

Grantee: Massachusetts

Grant: B-13-DS-25-0001

October 1, 2017 thru December 31, 2017 Performance



Grant Number:

B-13-DS-25-0001

Obligation Date:**Award Date:****Grantee Name:**

Massachusetts

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$7,210,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$7,118,847.00

Estimated PI/RL Funds:**Total Budget:**

\$7,210,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

Disaster Recovery Action Plan FY 2013 Massachusetts Community Development Block Grant Program Commonwealth of Massachusetts Deval Patrick, Governor Department of Housing and Community Development Aaron Gornstein, Undersecretary September 3, 2013 Revised: October 9, 2013 Revised March 25, 2014 INTRODUCTION The Commonwealth of Massachusetts is required to publish an Action Plan for Disaster Recovery (Action Plan) that describes the proposed use of U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant Disaster Recovery (CDBG-DR) funding associated with the Disaster Relief Appropriations Act of 2013 (Public Law 113-2) for disaster relief of unmet needs resulting from five (5) storm events that occurred during 2011 and 2012. These five events – two severe winter storms, a tornado, Tropical Storm/Hurricane Irene and Hurricane Sandy – resulted in the following federal disaster declarations applicable to all 14 Massachusetts counties. ØFEMA Disaster 1959: Severe Winter Storm 1/11/11 – 1/12/11 (Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk & Suffolk Counties) ØFEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties) ØFEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden, Hampshire, Norfolk & Plymouth Counties) ØFEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties) ØFEMA Disaster 4097: Hurricane Sandy 10/27/12 – 11/8/12 (Barnstable, Bristol, Dukes, Nantucket, Plymouth & Suffolk Counties) This Action Plan is required, pursuant to the U.S. Department of Housing and Urban Development's Notice of Funding Availability, provided in Federal Register / Volume 78, Number 103, Docket No. FR-5696-N-03. This document will describe: § The effects of the disasters, and the State and Federal responses to date; § The Commonwealth's assessment of need and strategy for Disaster Recovery; § Eligible affected areas and applicants; § The methodology to be used to distribute funds to those areas and applicants; § Activities for which funding may be used; § The Commonwealth's public outreach and citizen participation process used to develop the Action Plan. This Action Plan, and subsequent amendments, will be used by the Department of Housing and Community Development (DHCD) to guide the distribution of CDBG-DR funds toward meeting unmet housing, infrastructure, business and job retention/creation, public service, public facility, disaster recovery planning and other needs in counties designated as Presidential Disaster Areas. Amendments to this Plan will be made as additional funds are obligated and for the reasons identified in the section titled Action Plan Amendments. The Act provides that funding under the CDBG-DR Program must be used "for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas resulting from a major disaster." The Federal Register Notice also imposes strict expenditure and compliance deadlines.

Disaster Damage:

es on the Commonwealth. Accordingly, HUD is allowing Grantees to request less than the full funding amount in a Partial Action Plan. The Commonwealth of Massachusetts, like other states to which CDBG-DR Program funds were allocated by HUD, will pursue incremental obligation of the funding to support its relief and restoration programs and activities to ensure compliance with HUD's deadlines. Specifically, the Commonwealth is requesting that HUD make \$3,638,739 million available immediately

Recovery Needs:

APPENDICES

Appendix 1: Certifications
Appendix 2: Disaster Impact Narratives



Appendix 3:	Disaster Declaration Maps
Appendix 4:	Impact and Need Data by County
Appendix 5:	Request for Letters of Interest
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Appendix 7:	Proposed Project Activity Descriptions
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Appendix 1: Certifications

24 CFR 91.225 and 91.325 are waived. Each State or UGLG receiving a direct allocation under the Notice must make the following certifications with its Action Plan.

- a. The grantee certifies that it will affirmatively further fair housing, which means that it will conduct an analysis to identify impediments to fair housing choice within its jurisdiction and take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting the analysis and actions in this regard (see 24 CFR 570.487(b)(2) and 570.601(a)(2)). In addition, the grantee certifies that agreements with subrecipients will meet all civil rights related requirements pursuant to 24 CFR 570.503(b)(5).
- b. The grantee certifies that it has in effect and is following a residential anti-displacement and relocation assistance plan in connection with any activity assisted with funding under the CDBG program.
- c. The grantee certifies its compliance with restrictions on lobbying required by 24 CFR part 87, together with disclosure forms, if required by part 87.
- d. The grantee certifies that the Action Plan for Disaster Recovery is authorized under State and local law (as applicable) and that the grantee, and any entity or entities designated by the grantee, possess(es) the legal authority to carry out the program for which it is seeking funding, in accordance with applicable HUD regulations and this Notice.
- e. The grantee certifies that activities to be administered with funds under this Notice are consistent with its Action Plan.&a

Recovery Needs:

- f. The grantee certifies that it will comply with the acquisition and relocation requirements of the URA, as amended, and implementing regulations at 49 CFR part 24, except where waivers or alternative requirements are provided for in this Notice.
- g. The grantee certifies that it will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u), and implementing regulations at 24 CFR part 135.
- h. The grantee certifies that it is following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105 or 91.115, as applicable (except as provided for in notices providing waivers and alternative requirements for this grant). Also, each UGLG receiving assistance from a State grantee must follow a detailed citizen participation plan that satisfies the requirements of 24 CFR 570.486 (except as provided for in notices providing waivers and alternative requirements for this grant).
- i. Each State receiving a direct award under this Notice certifies that it has consulted with affected UGLGs in counties designated in covered major disaster declarations in the non-entitlement, entitlement, and tribal areas of the State in determining the uses of funds, including method of distribution of funding, or activities carried out directly by the State.
- j. The grantee certifies that it is complying with each of the following criteria:
 - (1) Funds will be used solely for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed areas for which the President declared a major disaster in the aftermath of Hurricane Sandy, pursuant to the Stafford Act.
 - (2) With respect to activities expected to be assisted with CDBG-DR funds, the Action Plan has been developed so as to give the maximum feasible priority to activities that will benefit low- and moderate-income families.
 - (3) The aggregate use of CDBG-DR funds shall principally benefit low- and moderate-income families in a manner that ensures that at least 50 percent of the grant amount is expended for activities that benefit such persons.
 - (4) The grantee will not attempt to recover any capital costs of public improvements assisted with CDBG-DR grant funds, by assessing any amount against properties owned and occupied by persons of low- and moderate-income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless: (a) disaster recovery grant funds are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than under this title; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, the grantee certifies to the Secretary that it lacks sufficient CDGusnrntmyteqresfls)&ma;;m;b;g;&ma;73ns&sp8



Recovery Needs:

ghway Department building's foundation was washed away.

Response

A state of emergency was declared by Governor Deval L. Patrick on August 26, 2011. FEMA, state agencies, municipalities and volunteer groups mobilized immediately to coordinate and implement debris removal, emergency response, infrastructure repairs, damage assessments and other response efforts. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation (MassDOT) provided crews for road clearing, heavy equipment to local communities and assisted with debris clearance and damage assessments. Massachusetts State and Environmental Police provided specialty units and personnel to help with law enforcement, rescue operation, and aerial surveillance as requested by local communities. The National Guard activated 2,500 troops to assist in traffic control, road clearing, emergency road construction and well-being checks. The Department of Public Safety coordinated and performed hundreds of structural building inspections in impacted communities. Crews were provided by the Massachusetts Department of Conservation and Recreation (DCR) and removed debris to allow emergency access to critical facilities, inspected numerous bridges, and supplied generators. The Commonwealth's primary emergency telephone call center received over 5,000 storm related calls.

FEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties)

Impact

A severe winter storm beginning on October 29 and ending on October 30, 2011, resulted in record snowfall in Berkshire, Franklin, Hampden, Hampshire, Middlesex and Worcester counties. As a result of the storm, up to 32 inches of heavy wet snow fell; damaging wind gusts of up to 70 mph and freezing temperatures caused significant tree and power line damage. There were widespread power outages that took days and in some cases weeks to restore. Nearly 700,000 residences and businesses were without power, forcing as many as 2,000 residents to seek housing in shelters. There were six storm related deaths.

Response

A state of emergency for the entire Commonwealth was declared by Governor Deval L. Patrick on October 29, 2011. The preliminary damage estimate was \$19,647,627. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed 60 private tree crews and procured emergency generators for critical facilities. The National Guard activated nearly 400 troops to assist in debris clearing, shelter support, law enforcement and well-being checks. Crews and heavy equipment were provided by the Massachusetts Department of Conservation and Recreation (DCR) to clear trees and debris. The Massachusetts Department of Transportation (MassDOT) provided environmental police support for search and rescue operations.

FEMA Disaster 4097: Hurricane Sandy 10/7/12 – 11/12 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties)

Recovery Needs:

The grantee certifies that it (and any subrecipient or recipient) will conduct and carry out the grant in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601–3619) and implementing regulations.

I. The grantee certifies that it has adopted and is enforcing the following policies. In addition, States receiving a direct award must certify that they will require UGLGs that receive grant funds to certify that they have adopted and are enforcing:

(1) A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in nonviolent civil rights demonstrations; and

(2) A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location that is the subject of such nonviolent civil rights demonstrations within its jurisdiction.

m. Each State or UGLG receiving a direct award under this Notice certifies that it (and any subrecipient or recipient) has the capacity to carry out disaster recovery activities in a timely manner; or the State or UGLG will develop a plan to increase capacity where such capacity is lacking.

n. The grantee will not use grant funds for any activity in an area delineated as a special flood hazard area or equivalent in FEMA's most recent and current data source unless it also ensures that the action is designed or modified to minimize harm to or within the floodplain in accordance with Executive Order 11988 and 24 CFR part 55. The relevant data source for this provision is the latest issued FEMA data or guidance, which includes advisory data (such as Advisory Base Flood Elevations) or preliminary and final Flood Insurance Rate Maps.

o. The grantee certifies that its activities concerning lead-based paint will comply with the requirements of 24 CFR part 35, subparts A, B, J, K, and R.

p. The grantee certifies that it will comply with applicable laws.

q. The grantee certifies that it has reviewed the requirements of this Notice and requirements of Public Law 113-2 applicable to funds allocated by this Notice, and that it has in place proficient financial controls and procurement processes and has established adequate procedures to prevent any duplication of benefits as defined by section 312 of the Stafford Act, to ensure timely expenditure of funds, to maintain comprehensive websites regarding all disaster recovery activities assisted with these funds, and to detect and prevent waste, fraud, and abuse of funds.



Recovery Needs:

Date
Massachusetts Department of Department of Housing and Community Development

Appendix 2: Disaster Impact Narratives

FEMA Disaster 1959: Severe Winter Storm 1/11/11 – 1/12/11 (Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk & Suffolk Counties)

Impact

A severe winter storm resulting in record snowfall began in the early evening hours of January 11, 2011 and continued with significant accumulation through January 12, 2011. The most significant impacts were the record snowfall rates and snowfall totals in the affected counties of Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk, Suffolk, and Worcester. This resulted in the four (4) major highway systems being almost impassable for 24 hours. High winds brought down trees and power lines, causing over 227,087 power outages statewide. Six local shelters opened in response to the power outages. The storm’s impact also disrupted the state’s infrastructure system, including the cancellation of service at numerous local and regional train and bus lines, three regional airports, and airline service at Logan International Airport. Massachusetts Bay Transit Authority (MBTA) Commuter Rail lines had significant delays and shutdowns and the MBTA Boat service was suspended throughout the 24 hour period. More than 600 schools throughout the state were closed. State offices were closed on January 12 because of the effect of the storm on travel. Twenty-six emergency operation centers were activated and 18 local states of emergency were declared. The preliminary public damage estimate was \$19,867,550.

Response

The Massachusetts Department of Transportation (MassDOT) mobilized over 3,900 pieces of equipment in an effort to clear roadways. MassDOT deployed crews, snowplows and trucks across the state to remove snow through plowing, de-icing, salting and sanding of roadways and other facilities. Local government also responded in a similar way. At the peak of the storm, tandem trailers and propane tankers were restricted from travel on Massachusetts Trnpike (I-90) and the speed limit for all vehicles was reduced to 40 mph. A state of emergency was declared by Governor Deval L. Patrick at 12:00 pm on January 12, 2011. Numerous State agencies and organizations reported to the State Emergency Operations Center to provide personnel and resources to alleviate the impacts of the disaster. In addition, the 255 communities in the eight severely impacted counties allocated substantial public safety, public works and emergency management resources.

FEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties)

Impact

Three tornadoes (one EF3 and two EF1) and destructive thunderstorms traversed a significant portion of Western and Central Mas1amp;bspAcodigtNainaeateerevic,hetroest ohehretroaiumidspeof160phndwithfoneeitucedwinhe Ctyffied (ampen

Recovery Needs:

ounty) and traveled eastward for approximately 39 miles before lifting in the Town of Charlton. The tornadoes were responsible for three deaths and over 300 injuries. Violent winds caused damage in two dozen communities. Preliminary damage assessments determined that at least 319 homes were destroyed and another 600 suffered major damage, almost 300 suffered minor damage and another 250 residences were impacted. The preliminary damage estimate to individuals and households was \$8,029,191, and to local governments and private non-profits for emergency work or the replacement of facilities that were damaged was \$24,782,299.

On June 3, 2011, Federal, State and local officials surveyed the area and began preliminary damage assessments. The most severe impacts were to public facilities and private residences and businesses in Hampden County and the Towns of Sturbridge and Southbridge in Worcester County. Hundreds of homes were completely destroyed, leaving thousands homeless. The impacts also included hundreds of unsafe public, private and commercial/residential buildings, uprooted trees, and vast amounts of debris and damage to vegetation. Numerous schools were completely or partially destroyed and some remained closed for the remainder of the school year. The Town of Monson lost its Police Station and Town Hall, compromising their ability to perform administrative and public safety functions. The Town’s only grocery store was closed for three months, leaving many who did not have means of travelling to another community without food supplies.

In Worcester County there was tremendous localized impact to the Towns of Southbridge and Sturbridge. Southbridge hosts a regional airport, a regional hospital, multiple state agencies and a Community College. The impact of the tornado compromised the town’s ability to serve as a regional hub for these entities. Main roadways were blocked for days in Southbridge, 79 buildings were impacted and a 56 unit residential apartment building was lost. The Southbridge Municipal Airport had major damage, including the destruction of 12 hangar spaces.

The path of destruction had similar results in neighboring Sturbridge. There was substantial damage to both private and public property, including fallen trees, loss of power, telephone, and cable and Internet serice. Public property suffered substantial damage. The security perimeter and access to the Stallion Hill Water Tank, the Sturbridge Cooperative Nursery School building, recreational fields, Recreation Department storage shed and equipment, the access road, perimeter and electrical system at Well #3 all were damaged by high wind and fallen trees.

Response

A state of emergency was declared by Governor Deval L. Patrick at on June 1, 2011. FEMA, state agencies, municipalities and volunteer groups mobilized immediately to coordinate and implement debris removal, emergency response, infrastructure repairs, damage assessments and other response efforts. The Massachusetts Emergency Management Agency coordinated



requests for assistance and dispersed personnel and commodities to the affected areas. The Massachusetts Department of Transportation (DOT) has provided assistance in the form of road closures, detours, and other transportation-related services. The Massachusetts Department of Transportation (DOT) has provided assistance in the form of road closures, detours, and other transportation-related services. The Massachusetts Department of Transportation (DOT) has provided assistance in the form of road closures, detours, and other transportation-related services.

Recovery Needs:

Law enforcement and aerial surveillance as requested by local communities. The National Guard activated 600 troops to support critical logistical and security missions including providing firefighting support, law enforcement, and wellness checks and operating Chicopee Armory as a distribution point for supplies. The Department of Public Safety coordinated and performed over 1,400 structural building inspections in impacted communities. Crews were provided by the Massachusetts Department of Conservation and Recreation and removed debris to allow emergency access to critical facilities and supplied a generator to Brimfield in support of a town shelter. The Commonwealth's primary emergency telephone call center received over 1,300 storm related calls. Three storm assistance centers were opened in Springfield, Monson, and Southbridge to consolidate all available services to meet the needs of local residents.

In May, 2012, the Commonwealth awarded \$564,000, appropriated by the Massachusetts legislature, to the Pioneer Valley Planning Commission (PVPC) for the purpose of providing housing rehabilitation assistance to households in ten (10) Hampden and Worcester County communities targeting the most severely affected communities: Agawam, Brimfield, Charlton, Monson, Southbridge, Springfield, Sturbridge, Westfield, West Springfield, and Wilbraham. Funds were targeted to those homeowners, including owner-occupied and rental units; single family and multi-family, affordable and market rate units that were affected by the storm. At least 60% of the funds were required to benefit households whose income did not exceed 80% of the median income, up to 25% of these funds could benefit household whose income fell between 80% and 100% of the median income and 15% of the funds had no income restriction. Requests were prioritized according to need with high priority for those homeowners who needed assistance that would allow them to re-occupy their homes. The next priority was directed at those who needed to remove a health of safety issue within the primary residence, and the lowest priority was for residents that needed help to eliminate a health or safety issue on their property.

The table below is a summary of that assistance to date.

TORNADO RESPONSE HOUSING REHABILITATION PROGRAM

Municipality

Funds Committed

of Households

Low

Medium

High

Agawam

7,900

1

7,900

0

0

Brimfield

86,398

8

63,898

22,500

Charlton

15,355

1

15,355

0

0

Monson

57,737

6

42,737

15,000

0

Southbridge

57,060

5

27,060

30,000

0



Springfield
132,534
14
104,584
27,950
0

Sturbridge
4,919
1,900
1,000

West Springfield
3,905
1,000
1,000
1,900

Recovery Needs:

4
35,905
0
0

Wilbraham
81,831
9
43,440
38,391
0

TOTAL
\$ 479,639

\$ 340,879
\$111,341
\$27,419

71.1%
23.22%
5.72%

(Source: Pioneer Valley Planning Commission Summary Report)

FEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden, Hampshire, Norfolk & Plymouth Counties)

Impact

Hurricane Irene, a Category I hurricane that crossed Massachusetts on August 27–28, 2011, resulted in one death and other 100 injuries. Preliminary damage assessments determined that at least 84 homes were destroyed and another 246 suffered major damage, 43 suffered minor damage and another 67 residences were impacted. The preliminary damage estimate to individuals and households was \$9,601,830 and to local governments and private non-profits for emergency work or the replacement of facilities, including significant damage to roads and bridges that were impacted, was \$25,085,077.

There was major damage in Berkshire and Franklin Counties, including at least 198 homes in the Berkshire County town of Williamstown. The storm and associated severe flooding washed out numerous roads and bridges, completely isolating whole communities. Trees and power lines were also knocked down and caused over 670,000 utility customers to lose power statewide



and damaged critical infrastructure. In addition to the tropical storm force winds, according to the National Weather Service, over 9 inches of rain fell in parts of Berkshire County which caused severe flooding of the Hoosic River in the Town of Williamstown. Franklin County received nearly 10 inches of rain, causing several rivers to reach record flood levels, which caused major flooding and bridge washouts in surrounding communities. The flood waters inundated water and waste water facilities and septic systems, dislodged propane and gas tanks, contaminating much of the flood water and homes affected by the flood waters.

Preliminary damage assessments indicated that the most severe impacts were to the public facilities and private residences and businesses in Berkshire and Franklin Counties. The impacts included hundreds of unsafe public, private and commercial/residential buildings, uprooted trees, washed out roads and bridges and damage to vegetation. Hundreds of homes had wind and flooding damage. Numerous schools were similarly damaged, which delayed the start of school. The communities of Williamstown, Becket and North Adams suffered significant damage. In Williamstown, 198 main roads were destroyed or damaged. The town of Hadley and the town of North Adams suffered significant flooding in homes and fire department systems. The town of Hadley and the town of North Adams suffered significant flooding in homes and fire department systems.

Recovery Needs:

p>

Budget: \$250,000

Disaster, Impact and Unmet Need: The Charles Street Bridge was destroyed during FEMA Disaster 4028: Tropical Storm Irene. Since that time, the neighborhood formerly served by this bridge is now limited to a single point of access by crossing the Southwick Brook over a culvert. The neighborhood is a horseshoe-shaped configuration that formerly had two means of access.

Activity Description: Removal and reconstruction of the destroyed Charles Street Bridge. Once funding is received, the Town will develop bid-ready construction plans and specifications and construction would begin in Spring, 2014.

Proposed Accomplishments/Performance Measures: Improvements to one, (1) public facility.

Grantee/Responsible Entity: Town of Ashfield & Franklin County Regional

Activity Title: Smith Branch Road Reconstruction Project – Smith Road, Ashfield, MA

Activity Type: Infrastructure Repairs

National Objective: Urgent Need

Budget: \$375,000

Disaster, Impact and Unmet Need: As result of FEMA Disaster 4028: Tropical Storm Irene and worsened by FEMA Disaster 4051: Severe Winter Storm, 2,718 linear feet of Smith Branch Road was washed out. The road's washed-out condition makes it impassible and its condition worsens significantly with each subsequent storm. This road is the last road in Ashfield yet to be repaired as a result of these two storm events.

Activity Description: Engineering, removal of remnants of a former retention wall, construction of a new retention wall, and gravel resurfacing. Once funding is received, the town will commence the engineering and permitting activities on this project immediately. The bulk of the construction activity would be started at the beginning of the 2014 construction season (weather permitting) and would be completed by September of 2014.



Proposed Accomplishments/Performance Measures: Reconstruction of 2, 718 linear feet of roadway.

Grantee/Responsible Entity: Town of Buckland

Activity Title: Clesson Brook Rd. Bridge Rehabilitation

National Objective: Urgent Need

Budget: \$600,000

Disaster, Impact and Unmet Need:

Recovery Needs:

Hurricane Sandy, a Category 1 hurricane, impacted the Commonwealth with significant storm surge, torrential rain and damaging tropical storm force winds. Coastal gusts of 65-80 mph resulted in major power losses and evacuations of coastal communities. The coastline experienced a storm surge resulting in flooding and extensive damage to roads, beaches and coastal facilities. More than 80 communities declared local states of emergency. The main pier in Oak Bluffs was completely destroyed and the docking facilities that service the commercial fishing fleet and ferries on Nantucket had significant damage. The tourism industry and commercial shellfish industry were greatly impacted. There was significant beach erosion and damage to private homes, businesses, infrastructure, public facilities and sea walls. Preliminary damage assessments conducted by FEMA, MEMA and local communities estimated the damage in Barnstable, Bristol, Dukes, Nantucket, Plymouth, and Suffolk counties to exceed \$22.2 million.

Response

A state of emergency for the entire Commonwealth was declared by Governor Deval L. Patrick on October 27, 2012. The National Guard activated 1,400 troops for debris clearance, transportation, search and rescue missions and to perform well-being checks. All non-emergency state offices were closed. The Massachusetts Department of Public Safety provided staff and vehicles to assess damage. The Massachusetts Department of Transportation (MDOT) provided crews and heavy equipment for road clearing. The Massachusetts Department of Conservation and Recreation (DCR) monitored dams with structural concerns, and provided personnel and heavy equipment to assist with debris removal. Massachusetts State and Environmental Police provided specialty units, personnel and boats to help with law enforcement and rescue operations. The Massachusetts Emergency Management Agency (MEMA) coordinated requests for assistance and dispersed personnel and commodities to the affected areas.

Appendix 3: Disaster Declaration Maps

Note: No map available for Massachusetts Severe Winter Storm and Snowstorm (DR-1959)

Incident period: January 11, 2011 to January 12, 2011

Major Disaster Declaration declared on March 7, 2011

Appendix 4: Impact and Need Data by County

FEMA 1959: Public Assistance Preliminary Damage Estimates (all categories)



TOTALS
\$668,714
\$2,784,034
\$1,878,397
\$586,900
\$4,964,451
\$2,623,696
\$3,327,707
\$3,033,651
\$19,867,550

FEMA 1959: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
Berkshire
Essex
Hampden
Hampshire
Middlesex
Norfolk
Suffolk
Worcester
TOTALS
C
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
D
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
E
\$0
\$0
\$0
\$0
\$0
\$10,000
\$0
\$0
\$10,000
F
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
\$0
G
\$0
\$0
\$0
\$0
\$0
\$0



\$0
\$0
TOTALS
\$0
\$0
\$0
\$0
\$0
\$10,000
\$0
\$0
\$10,000

FEMA 1994 Public Assistance Preliminary Damage Estimates (all categories)

Category
Hampden
Worcester
TOTALS

A
\$8,396,615
\$397,670
\$8,794,285
B
\$5,143,552
\$167,766
\$5,311,318
C
\$85,000
\$28,105
\$113,105

D
\$48,051
\$0
\$48,051
E
\$10,006,500
\$15,770
\$10,022,270

F
\$257,124
\$4,000
\$261,124

G
\$58,618
\$0
\$58,618

TOTALS
\$23,995,460
\$613,311

FEMA 4028 Public Assistance Preliminary Damage Estimates (all categories)

Category
Berkshire
Franklin
TOTALS
\$283,400
\$2,640

Recovery Needs:

\$150,000
\$1,030,100
\$1,180,100
C
\$2,119,000
\$7,850,677
\$9,969,677
D
\$0



\$9,026,500
 \$9,026,500
 E
 \$0
 \$0
 \$0
 F
 \$0
 \$2,037,400
 \$2,037,400
 G
 \$0
 \$35,000
 \$35,000
 TOTALS
 \$2,269,000
 \$22,816,077
 \$25,085,077

FEMA 1994 Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Hampden
 Worcester
 TOTALS
 C
 \$85,000
 \$28,105
 \$113,105
 D
 \$48,051
 \$0
 \$48,051
 E
 \$10,006,500
 \$15,770
 \$10,022,270
 F
 \$257,124
 \$4,000
 \$261,124
 G
 \$58,618
 \$0
 \$58,618
 TOTALS
 \$10,455,293
 \$47,875
 \$10,503,168

FEMA 4028 Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Berkshire
 Franklin
 TOTALS
 C
 \$2,119,000
 \$7,850,677
 \$9,969,677
 D
 \$0
 \$9,026,500
 \$9,026,500
 E
 \$0
 \$0
 \$0
 F



\$0
 \$2,037,400
 \$2,037,400
 G
 \$0
 \$35,000
 \$35,000
 TOTALS
 \$2,119,000
 \$18,949,577
 \$21,068,577

FEMA 4051: Public Assistance Preliminary Damage Estimates (all categories)

Category
 Berkshire
 Essex
 Franklin
 Hampden
 Hampshire
 Middlesex
 Norfolk
 Worcester
 TOTALS
 A
 \$175,329
 \$319,239
 \$818,680
 \$38,731,508
 \$2,986,220
 \$6,602,378
 \$794,534
 \$5,267,800
 \$55,695,688
 B
 \$325,037
 \$501,207
 \$251,711
 \$2,250,827
 \$818,593
 \$1,465,903
 \$1,403,383
 \$2,314,275
 \$9,330,936
 C
 \$0
 \$0
 \$0
 \$30,000
 \$0
 \$50,500
 \$0
 \$1,000
 \$81,500
 D
 \$0
 \$0/p>
 \$5,00
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 \$9,608
 \$6,000/p>
 \$141,00
 \$113,500</></&;
 \$0
 <>\$14,500/p>



\$38,000
\$0
\$300
\$8,000
\$365,350

Recovery Needs:

\$0
\$50,000
\$463,657
\$0
\$0
\$12,278,000
\$30,200
\$74,220
\$0
\$7,500
\$12,389,920
TOTALS
\$500,366
\$830,054
\$1,137,691
\$53,531,835
\$3,860,513
\$8,836,858
\$2,197,917
\$7,695,275
\$78,590,509

FEMA 4051: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
Berkshire
Essex
Franklin
Hampden
Hampshire
Middlesex
Norfolk
Worcester
TOTALS
C
\$0
\$0
\$0
\$30,000
\$0
\$50,500
\$0
\$1,000
\$81,500
D
\$0
\$0
\$52,500
\$25,500
\$165,000
\$0
\$40,200
\$283,200
E
\$0
\$9,608



\$67,000
 \$141,000
 \$0
 \$113,500
 \$0
 \$14,500
 \$345,608
 F
 \$0
 \$0
 \$300
 \$48,000
 \$0
 \$365,357
 \$0
 \$50,000
 \$463,657
 G
 \$0
 \$0
 \$12,278,000
 \$30,200
 \$74,220
 \$0
 \$7,500
 \$12,389,920
 TOTALS
 \$0
 \$9,608
 \$67,300
 \$12,549,500
 \$55,700
 \$768,577
 \$0
 \$113,200
 \$13,563,885

FEMA 4097: Public Assistance Preliminary Damage Estimates (all categories)

Category
 Barnstable
 Bristol
 Dukes
 Nantucket
 ,Plymouth
 Suffolk
 TOTALS
 A
 \$319,533
 \$772,440
 \$317,250
 \$2,136
 \$458,780
 \$227,326
 \$2,097,465



B
 \$237,199
 \$690,589
 \$114,900
 \$30,581
 \$528,124
 \$650,936
 \$2,252,329
 C
 \$103,000
 \$47,691
 \$1,000
 \$10,000
 \$27,000
 \$1,772
 \$190,463
 D
 \$137,15
 <349/stroggt;</&asympttonamp;gtl/#823/pt;
 \$0>
 \$289,717
 \$0
 43,171
 \$90545
 \$118,690

 \$0
 \$21,6\$5,7900\$216,781
 F/p>
 p>\$564,133
 \$/p>
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Recovery Needs:

p>25,000
 \$859,989
 G
 \$179,500
 \$30,123
 \$9,723,342
 \$127,000
 \$72,135
 \$27,000
 \$10,159,100
 TOTALS
 \$1,172,671
 \$2,230,015
 \$10,186,492
 \$169,717
 \$1,725,369
 \$6,725,034
 \$22,209,298

FEMA 4097: Public Assistance Preliminary Damage Estimates (Permanent Work Only)

Category
 Barnstable
 Bristol
 Dukes
 Nantucket
 Plymouth
 Suffolk
 TOTALS
 C
 \$103,000
 \$47,691
 \$1,000
 \$10,000



RE: Funding Opportunity: Community Development Block Grant-Disaster Recovery (CDBG-DR) funds

The Massachusetts Department of Housing and Community Development (DHCD) is eligible to receive and will be applying for \$7,210,000 in CDBG-DR funding from the US Department of Housing and Urban Development (HUD). CDBG-DR funds may be used only for specific disaster recovery-related purposes (see below). Recovery efforts may involve housing, infrastructure and prevention of further damage to affected areas. The use of CDBG-DR funds may not duplicate funding available from the Federal Emergency Management Agency, the Small Business Administration, and the US Army Corps of Engineers.

Project/activity examples include:

§Constructing or rehabilitating public facilities such as streets, and water, sewer and drainage systems, government buildings, and neighborhood centers;

§Rehabilitation of homes and buildings damaged by the disaster;

§Purchase of damaged properties in a flood plain and relocating residents to safer areas;

§Homeownership activities such as down payment assistance, interest rate subsidies and loan guarantees for disaster victims;

§Economic development activities;

§Public services (generally limited to no more than 15 percent of the grant); and

§General administration costs (limited to no more than five (5) percent of the grant)

Eligible activities must meet at least one of three program national objectives: benefit to persons of low- and moderate- income, aid in the prevention or elimination of slums or blight, or meet other urgent community development needs.

Projects/activities must be undertaken in compliance with all applicable Federal and State rules and regulations including, but not limited to environmental review, flood insurance requirements, Davis Bacon wage rates, and federal procurement standards. All housing rehabilitation, reconstruction and new construction should be designed to incorporate principles of sustainability. At a minimum, HUD requires grantees to meet the following standards:

• Projects must be designed to incorporate principles of sustainability. At a minimum, HUD requires grantees to meet the following standards:
• Projects/activities must be undertaken in compliance with all applicable Federal and State rules and regulations including, but not limited to environmental review, flood insurance requirements, Davis Bacon wage rates, and federal procurement standards. All housing rehabilitation, reconstruction and new construction should be designed to incorporate principles of sustainability. At a minimum, HUD requires grantees to meet the following standards:

Recovery Needs:

Each town describing local and regional disaster recovery projects or activities. All proposed projects must be in response to the following Disaster Declarations.

• FEMA Disaster 1959: Severe Winter Storm 1/11/11 – 1/12/11 (Berkshire, Essex, Hampden, Hampshire, Middlesex, Norfolk & Suffolk Counties)

• FEMA Disaster 1994: Tornado 6/1/11 (Hampden & Worcester Counties)

• FEMA Disaster 4028: Tropical Storm Irene 8/27/11 – 8/29/11 (Barnstable, Berkshire, Bristol, Dukes, Franklin, Hampden, Hampshire, Norfolk & Plymouth Counties)

• FEMA Disaster 4051: Severe Winter Storm 10/29/11 – 10/30/11 (Berkshire, Franklin, Hampshire, Hampden, Middlesex & Worcester Counties)

• FEMA Disaster 4097: Hurricane Sandy 10/27/12 – 11/8/12 (Barnstable, Bristol, Dukes, Nantucket, Plymouth & Suffolk Counties)

HUD has further determined that a minimum of \$1,388,800 must be provided to Hampden County. To ensure timely expenditure of funds, all funding must be expended within two years of the date HUD obligates the funds to the grantee (DHCD). At least 50% of DHCD's funding must directly benefit low and moderate income individuals. Funds must be used to support projects that directly address the impacts of the Presidentially- Declared Disasters listed above.

DHCD is requesting letters of interest from cities and towns for potential CDBG-Disaster Recovery projects/ activities by August 20th, 2013. Eligible projects/activities will be considered for inclusion in an Action Plan being developed by the Department. Submission of a letter of interest does not guarantee funding. Communities that are unable to submit a letter of interest by August 20th may have the opportunity to submit information at a later date. The Action Plan will outline the initial proposed uses of the CDBG-DR funds and the methodology for selecting additional, future projects. The Action Plan will be posted for public comment and submitted to HUD for its approval. DHCD may amend the Action Plan to include additional projects and activities at a later date.

More information on eligibility requirements may be found at: <http://www.mass.gov/hed/community/funding/community-development-block-grant-disaster-recovery-.html>

DHCD will hold an information session regarding the CDBG-DR program at 1:00 pm on Tuesday, August 13, 2013 at Union Station in Worcester, MA. Please see the attached map and directions.

Please contact Mark Siegenthaler, Community Development Manager (mark.siegenthaler@state.ma.us 617-573-1426) or Patricia Roushanaei, Senior Program Representative (patricia.rousanaei@state.ma.us 617-573-1427) for further CDBG-DR Program information.

Interested parties should email a letter of interest by August 20th, 2013, including the following required information, to Mark Siegenthaler at Mark.Siegenthaler@state.ma.us (include address and phone number):

Project/Activity Name, Community, County and Physical Address

Project or Activity Description:

Does the project directly address the impacts of Presidentially Declared Disaster(s) in Massachusetts? If so, how?

Recovery Needs:

What unmet need is being addressed?

Project's ability to benefit persons of low- and moderate- income, aid in the prevention or elimination of slums or blight, or meet other urgent community needs:

Project Budget (identify all sources & uses including known & expected match):



Project Timeline (identify expected start, project implementation, completion date – within 18 months – and any potential impacts to the timeline):

Applicant involvement in disaster recovery efforts to-date:

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Appendix 6: Submitted Projects List

DHCD CDBG-DR Program

Municipality

County

Project Name

Type

National Objective

Budget Estimate

Comments

1

Adams

Berkshire

Charles Street Bridge

Public Facilities

LMI

\$250,000

Category 1

2

Ashfield

Franklin

Smith Branch Road reconstruction

Public Facilities

Urgent Need

\$375,000

Category 1

Regional Housing Rehabilitation Program

Housing

LMI/Urgent Need

\$588,000

Category 2

3

Becket

Berkshire

Walker Brook culverts

Public Facilities

Urgent Need

\$133,125

4

Brookfield

Worcester

Stump removal, trimming

\$125,000

5

Buckland

Franklin

Bridge rehabilitation

Public Facilities

Urgent Need

\$600,000

Category 1

6

Colrain

Berkshire

Town Highway Garage

Public Facilities

LMI

\$1,000,000

Category 3

7

Fairhaven



Bristol
 Union Wharf Building
 Public Facilities
 Slums & Blight
 \$150,000
 Category 1
 8
 Hubbardston
 Worcester
 Housing Rehabilitation Program
 Housing
 LMI/Urgent Need
 \$330,000
 Category 2
 9
 Nantucket
 Nantucket
 Baker Road Relocation
 Public Facilities
 Urgent Need
 \$11,000,000
 10
 Northbridge
 Worcester
 Rockdale Youth Center
 Public Facilities

 \$613,654
 Category 1
 11
 Norton
 Bristol
 Housing Authority - Woodlands Meadows drainage
 Public Facilities
 LMI
 \$100,000
 Category 2
 12
 Quincy
 Plymouth
 Parkhurst Marsh stormwater

 Public Facilities
 ./p>
 p>lt> symp;&gasymp;g;&l;/&t
 \$260,0
 <>13
 sp&872bpGossmam;l;/&m;gt/p>
 Pubic Faciliies</>
 LM
 \$969,000
 1
 ockland/p>
 Plymouth</>
 nbsp;
 \$341,57/p>
 Ctegrory 2
 <>15/p>

 Commuity Cter
 Publiailtesnbsp;>
 p>\$28,10

Recovery Needs:

6
 Savoy
 Berkshire
 Black Brook Rd. design
 Public Facilities design
 Urgent Need
 \$175,000
 Category 1
 17



Sturbridge
Worcester
Champeaux Road
Public Facilities

\$1,437,500
18

Walker Pond
Public Facilities

\$2,333,392
19

Templeton
Worcester
Housing Authority - Phoenix Court siding
Housing
LMI

\$375,000

20

Ware
Hampshire
WWTF generator
Public Facilities
LMI

\$200,000

21

Washington
Berkshire
Eden Glen Bridge
Public Facilities

Urgent Need

\$130,000

22

Webster
Worcester
Housing rehabilitation
Housing

\$341,575

Category 2

23

Fire Station roof
Public Facilities

\$199,725

24

Burying Overhead Utilities
Public Facilities

\$345,000

25

Williamstown
Berkshire
Southworth St. extension
Public facilities
LMI

\$315,000

Category 1

Total Requested

\$22,973,646

Total available

\$5,821,200

1

Chester
Hampden
Hampden Street water main replacement
Public Facilities
LMI



\$302,085
Category 1
2
Chicopee
Hampden
Chicopee tree management
Public Facilities

\$120,225
3
Holland
Hampden
Over the Top Road drainage
Public Facilities

\$60,000
Category 3
4
Monson
Hampden
Regional Housing Rehabilitation Program w/Brimfield, Wilbraham
Housing
LMI/Urgent Need
\$540,000
Category 2
5

Park Road Drainage Project
Public Facilities
Urgent Need
\$120,000
Category 1
6
West Springfield
Hampden
Union Street Park
Public Facilities
LMI
\$1,000,000
Category 1
Total Requested
\$2,142,310
Minimum available
\$1,388,800
Total Requested
\$25,115,956
Total available
\$7,210,000

Appendix 7: Proposed Project Activity Descriptions

Grantee/Responsible Entity: Town of Amherst
Activity Title: Charles Steetridge Reconstitution

Activity Type: Infrastructure Reairs

National Objective: Area-Wide LMI Benefit (Total Area MI) / pamp;gt
p>pgt;

Recovery Needs:

aste.html



Yes
No

Yes
No

Has the grantee met the above requirements? If no, explain.

Yes
No

Recovery Needs:

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Activity Description:

Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Proposed Accomplishments/Performance Measures: Rehabilitation of 35 linear foot bridge

Grantee/Responsible Entity: Town of Chester

Activity Title: Hampden Street Water Main Restoration Project

Activity Type: Public Facilities

National Objective: Low-and Moderate Income area benefit

Budget: \$302,085

Disaster, Impact and Unmet Need:

Tropical storm Irene damaged the water main located under Walker Brook at the Hamden Street Bridge intersection. Its subsequent removal from services is attributed in its entirety to FEMA Disaster 4028. The disconnection of this section of the water line has allowed the Town's water system to continue to operate, but has eliminated an important loop in the distribution system and is not a long-term solution to address the damage sustained in the storm.



Activity Description:

Installation of a new water main to replace an existing water line removed from service due to damage sustained during Tropical Storm Irene. The existing line, installed under Walker Brook, will be abandoned in place, reducing the construction and environmental impact on the project area. The new water main will cross over the Brook on support beams to the Hmpen Street. The beam will be supported by the east side of the bridge, minimizing the threat of damage due to another high-water event.

Proposed Accomplishments/Performance Measures:

Installation of 100 linear feet of water main;

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Grantee/Responsible Entity: Town of Fairhaven

Activity Title: McLean's Seafood Building at Union Wharf

Activity Type: Demolition

National Objective: Area Wide Slums & Blight (DHCD-approved S&B Target Area)

Budget: \$150,000

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Recovery Needs:

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Disaster, Impact and Unmet Need: McLean's Seafood Building at Union Wharf sustained severe damage during FEMA Disaster 4028: Tropical Storm Irene. A portion of the wall was blown out exposing the building to the elements and affecting the structural integrity of that portion of the wall. The Town, as a stop gap measure, had a 2'x6' patch wall installed to make the building somewhat more weather tight and keep the second floor in this section of the building from structurally failing. This repair was only a temporary solution.

Activity Description: The Town owns an approximate 5,400 SF, two-story building on the North side of Union Wharf. The building was once home to McLean's Seafood, which was used as a seafood unloading and processing facility. The building is currently vacant and has not been used for over seven years. In 2007, the Town appropriated funds to demolish the eastern half of the building and install a fire alarm system in the remaining building. Since then the remaining building has deteriorated, including damage sustained during Tropical Storm Irene, to a point where rehabilitation is not an option.

Proposed Accomplishments/Performance Measures: Demolition of one, (1) blighted structure in a designed slum & blight area.

Grantee/Responsible Entity: Town of Monson



Activity Title: Park Road Drainage Improvement Project

Activity Type: Public Facilities

National Objective: Urgent Need - Existing conditions of the drainage system pose a serious and immediate threat to the health and welfare of Monson due to erosion of the slope.

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Budget: \$120,000

Disaster, Impact and Unmet Need: This project directly addresses an impact of a presidentially declared disaster in Massachusetts, as the proosdk Road Drainae loveenojectll poidreconsrutarnae chal thtasdiclyaffected byeJu1, 20ado (FMA Disaster14) This channelirects runoff fom aarge area that was deforested by the tornado.

The proect ronstrcts the roasie drainagehannel alonPark Road that wasseverely impacted bye incraserun ofuetohe dforesaton from the tornado ofthe ulandreas.&nbs;The project propos teonstrct 800 feet of drainage channel south from High Street to the Flynt Park entrance. Presently, the channel is earth and rock with unstable banks. In some sections the channel is three feet below the elevation of the roadway edge. The project stabilizes and improves the undercut slopes of an open drainage system

Activity Description:

The existing drainage channel will be reconstructed as a paved water way to convey storm water runoff to the existing discharge at High Street. The reconstruction will consist of filling and shaping the channel to a consistent cross section and placina 7 fotide, 2

Recovery Needs:

&ra2inchick hoasphalt mifothe frishd water way adjacent to the roadway. The side slope outside of the pavement will be stabilized at a maximum 2 to 1 slope with loam, seed and mulch. Where the opportunities exist, the former channel area will be graded nearly level and finished with loam, seed and mulch. Stilling pools will be created at the major inflow locations along the drainage channel to facilitate the collection of the water inflows.

The project also proposes to repave Park Road once the drainage work is complete.

Proposed Accomplishments/Performance Measures:reconstruct a fully designed, engineered, and permitted drainage channel damaged by the increase runoff due to the deforestation resulting from the tornado.

Grantee/Responsible Entity: Town of Northbridge and Central MA Regional Planning Commission

Activity Title: Rockdale Youth Center Relocation Project

Activity Type: Acquisition/Flood Buyout, Demolition, Rehabilitation

National Objective: Urgent Need

Budget: \$601,654



Disaster, Impact and Unmet Need: The Rockdale Youth Center (RYC) building, owned and operated by the Whitin Community Center, is located in a 100-year flood plain and suffered extensive structural/water damage beyond their capability to repair as a direct result of the following storms: FEMA Disasters 1994 and 4051. The impact of previous flood events (DR-1994) led to flood damage, but the October Snowstorm (FEMA Disaster 4051) severely compromised the building's structure. The roof was damaged and ice dams formed which created leaks into the buildings walls and interior. Most of the costs associated with the damage were not covered by insurance. FEMA Disaster 4051 also resulted in the stockpiling of snow along the side of the building and the siding and wood sheathing were damaged. The foundation and siding. As the snow melted additional flooding occurred. The building suffered damage to the lower siding and wood sheathing. The wall support studs attached.

During FEMA Disaster DR-1994, high winds and rain caused water to leak through the roof causing damage to interior ceiling and insulation. Due to the facility's location, storm water runoff flowed against the building and into the crawl space, exacerbating existing damages caused by previous disasters and flood events. During this disaster, heavy rains caused the Blackstone River to rise and back up against the building. This caused additional flooding of crawl space area and damage to the structure.

Activity Description: The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$20,000.

Recovery Needs:

The building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Proposed Accomplishments/Performance Measures: Demolition of one, (1) blighted structure and rehabilitation of a public facility for use as a Youth Center.

Grantee/Responsible Entity: Town of Savoy

Activity Title: Black Brook Road Reconstruction

Activity Type: Public Facilities

National Objective: Urgent Need

Budget: \$175,000

Disaster, Impact and Unmet Need: Tropical Storm Irene impacted Black Brook Road, which is a critical access road for mutual aid and emergency services for remote areas of Savoy. It provides vital access to RT 2, North Adams, Florida, Charlemont, Buckland, Greenfield and US 91. During the Summer of 2012, Savoy Highway Crew members spent the bulk of their time working to upgrade Black Brook Road and ready it for paving, including new drains and guardrails. Then Irene hit, devastating the road just as connecting RT 2 experienced.

Activity Description: Design costs for Black Brook Road which is a vital access road for mutual aid and emergency services for remote areas of Savoy.



Proposed Accomplishments/Performance Measures: Road engineering and design that will result in improved road conditions and reduced maintenance costs. The town is looking for additional funding to be available in the fall of 2013.

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on West Springfield

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Activity Title: Merrick Redevelopment and Neighborhood Park Project

Activity Type: Public Facilities

National Objective: Low-and Moderate Income area benefit

Budget: \$750,000

Disaster, Impact and Unmet Need:

The Merrick section of West Springfield was particularly hard-hit by the June 1, 2011, EF-3

Category tornado (FEMA Disaster Declaration 1994), and suffered two of the three storm related

fatalities in western Massachusetts. The damage to the neighborhood dramatically

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Recovery Needs:

scription:

The proposed Merrick Redevelopment and Neighborhood Park Project will involve acquiring an

underutilized, tornado-damaged industrial complex located on the western edge of the densely

developed, mixed-use Merrick neighborhood, and turning a portion of the complex into an

urban park.

Proposed Accomplishments/Performance Measures:

Funds will be used to cover the costs associated with the acquisition and development of a neighborhood park to provide open space in this densely developed neighborhood in which 73% of residents earn low and moderate incomes. The Merrick Redevelopment and Neighborhood Park Project will address the neighborhood's need for expanded open space and will facilitate development that is sensitive to the residential character of the neighborhood, while encouraging economic development opportunities.



Grantee/Responsible Entity: The Town of Williamstown

Activity Title: Southworth Street infrastructure to new affordable housing site

Activity Type: Public Facilities

National Objective: Benefit low-moderate income persons

Budget: The Town of Williamstown is applying for \$300,000 in project costs to complete the extension of Southworth Road to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000.

Disaster, Impact and Unmet Need: Tropical Storm Irene destroyed 165 of the 225 mobile homes in The Spruces Manufactured Housing Community, displacing close to 300 people. The displaced individuals not only lost their homes, but also their ability to live independently in heretofore affordable housing in Williamstown and create an urgent need for more housing for lower income households.

Activity Description: The CDGB-DR project will assist residents who were displaced by Tropical Storm Irene and those residents who will be displaced by the proposed removal of the remaining units of the flood-prone park by facilitating the development of new affordable rental housing that will be available to them. Extending Southworth Street will provide vehicular and pedestrian access and public utilities to an approximately 4-acre site being donated by William College for the express purpose of creating housing that addresses the needs of those residents.

Proposed Accomplishments/Performance Measures: Funds will be used to extend Southworth Street to the affordable housing site and \$15,000 in General Administration for a total request of \$315,000. The CDGB-DR funds will leverage an estimated \$12.3 million in additional funds that will be used for the development of the new housing. Anticipated sources include: Williamstown CPA grant, 9% Low Income Housing Tax Credits, State Subordinate Loans (HSF, AHTF, Home), FHLB AHP Grant and a Private 1st Mortgage.

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Recovery Needs:

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Appendix 8: Public Notice of Action Plan Comment Period

PUBLIC COMMENT PERIOD

Community Development Block Grant Disaster Recovery (CDBG-DR)

Action Plan

The U.S. Department of Housing and Urban Development (HUD) has allocated to Massachusetts, \$7.21 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for distribution through the Massachusetts Community Development Block Grant (CDBG) Program. The funds are intended to address unmet housing, infrastructure and business needs in communities recovering from storms that received federal disaster designations in 2011 and 2012.



In accordance with CDBG-DR requirements, The Commonwealth is required to submit an Action Plan that identifies the proposed uses of the funding, including criteria or eligibility, and how the uses address long-term recovery needs. DHCD has posted the draft in order to provide opportunity for public comment. The draft CDBG-DR Action Plan is available on DHCD's website, at www.mass.gov/dhcd.

Interested parties should feel free to submit comments through August 30, 2013, in writing or via email, directly to DHCD. Comments may be directed to: Mark Siegenthaler, Community Development Manager, DHCD, 100 Cambridge St, Suite 300, Boston, MA 02114 or mark.siegenthaler@state.ma.us.

Comments Received

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The Department received several clarification questions regarding individual letters of interest submitted from the same individuals.

The Department is addressing the status of projects identified in letters of interest but not included in Category 1, 2 or 3.

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Response to Comment

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The Project Selection section of the Action Plan has been amended to provide greater detail and clarity regarding the status of interest projects not listed in categories 1, 2 or 3.

Appendix 9: Program Income, Monitoring Standards and Detection of Fraud, Waste and Abuse

Program Income

DHCD-funded activities under CDBG-DR will not generate Program Income. Further, as provided in the CDBG-DR Certification documents:

9.

a. If revenue-generating activities (e.g., rehabilitation, economic development loans) will be undertaken by the program participant, has the participant developed standard to track and disburse the program income (or an eligible use)?

Recovery Needs:

Yes

No

N/A

Provide Cross-Reference to Standards:

Both CDBG/GMS and MMARS track program income



b. Does the program participant have a system and standards for tracking program income generated by subrecipients or other entities to which funds are passed through?

[24 CFR 570.502(a)(4), 24 CFR 570.489(d)]

- Yes
- No
- N/A

Provide Cross-Reference to Standards:

Same as above

c. If program income will be retained by a subrecipient or pass-through entity, does the program participant have a system and standards for ensuring that such income is reported in a timely and accurate manner?

- Yes
- No
- N/A

Provide Cross-Reference to Standards:

CDBG/GMS tracks program income in "real time"

d. Upon expiration of any agreements between the program participant and a subrecipient and/or pass-through entity, does the participant have standards to ensure:

- i. the timely and accurate transfer of any funds to be returned to the participant; and/or
- ii. the timely and accurate transfer of outstanding loans or accounts receivable?

Yes

No

N/A

Provide Cross-Reference to Standards :

CDBG/GMS grant close-out procedures;

sub-recipients continue to report program income in CDBG/GMS

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Does the program participant have standards that explain how it will comply with the requirements governing the receipt of, and portion the use of, program income in the DRGR System? (NOTE: program income, other than program income deposited in revolving funds, must be disbursed in payment of program cost prior to making further cash withdrawals.)

[24 CFR 570.5(a), 24 CFR 570.504(b), 24 CFR 570.89(d)]

Provide Cross-Reference to Standards:

CDBG/GMS will identify sub-recipient program income. MA CDBG staff will enter program income amounts in DRGR.

11.

If the program participant will provide loans, does it have standards that describe how it will properly service all CDBG-assisted loans, including:

- i. written loan agreements that clearly describe the repayment terms, what constitutes a default and how it can be cured, what actions the program participant will take if the default is not cured, and (if applicable) what is pledged as security for the loan?
- ii. collection standards that provide for the notification of all current amounts due, payments received, notification

Recovery Needs:

o borrower when payments are overdue, a process for taking further action on defaulted loans, and criteria for writing off bad debts?

[24 CFR 570.502(a)(4), 24 CFR 570.489(d)]



Yes
No
N/A

Provide Cross-Reference to Standards:
DHCD does not anticipate making loans under this program

Monitoring Standards

All DHCD CDBG-DR grantees will be monitored in accordance CDBG program requirements as outlined in DHCD's CDBG/GMS online grant management system and DHCD's CDBG Operations Manual.

Detection of Fraud, Waste and Abuse

As provided in the CDBG-DR Certification documents:

VI. Procedures to Detect Fraud, Waste, and Abuse of Funds

Grantee
HUD

1. Has the grantee attached procedures that indicate how the grantee will verify the accuracy of information provided by applicants?
See Fraud, Waste and Abuse materials attached below

Yes
No

Yes
No

2. Has the grantee provided a monitoring policy that indicates:

- a. How and why monitoring is conducted,
- b. The frequency of monitoring, and
- c. Which items are monitored?

Yes
No

Yes
No

Yes
No



Yes
No

Yes
No

Yes
No

Has the grantee's internal auditor affirmed and described its role in detecting fraud, waste, and abuse? DHCD's Director of Internal Controls, Audits & Contracts, Mekdes Abebe, coordinates the Agency's internal training and policies regarding Fraud, Waste and Abuse. Her position reports to the Undersecretary, separate from Chief Counsel and the CFO. The State Auditors website has a reporting mechanism for suspected fraud. The link is: <http://www.mass.gov/auditor/report-fraud-and-w>

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$7,193,818.15
Total Budget	(\$634.23)	\$7,193,818.15
Total Obligated	(\$634.23)	\$7,193,818.15
Total Funds Drawdown	\$399,016.29	\$6,697,587.39
Program Funds Drawdown	\$399,016.29	\$6,697,587.39
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$351,393.65	\$6,248,323.73
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		51.08%
Overall Benefit Percentage (Actual)		47.60%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,081,500.00	\$0.00
Limit on Admin/Planning	\$1,442,000.00	\$211,070.44
Limit on State Admin	\$360,500.00	\$211,070.44
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Staff continues to work with all remaining communities (Brimfield, Colrain, Norton) to ensure timely completion of the remaining projects.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
R1-MA CDBG DR - 1, Infrastructure and Public Facilities	\$0.00	\$2,762,370.38	\$2,762,370.38
R1-MA CDBG DR - 2, Economic Development	\$0.00	\$712,500.00	\$712,500.00
R1-MA CDBG DR - 3, Administration	\$0.00	\$148,321.00	\$148,321.00
R2 MA CDBG DR-1, Administration	\$0.00	\$27,250.00	\$15,051.75
R2-MA CDBG DR-1, Infrastructure and Public Facilities	\$91,356.62	\$970,250.00	\$970,250.00
R3-MA CDBG DR - 1, Infrastructure and Public Facilities	\$0.00	\$507,770.00	\$507,770.00
R3-MA CDBG DR - 2, Housing	\$230,796.29	\$685,000.00	\$313,507.19
R3-MA CDBG DR - 3, Economic Development	\$0.00	\$83,500.00	\$83,500.00
R3-MA CDBG DR - 4, Administration	\$3,830.00	\$47,625.00	\$42,897.69
R4 - MA CDBG DR - 1, Infrastructure and Public Facilities	\$0.00	\$955,776.00	\$955,776.00
R4 - MA CDBG DR - 2, Housing	\$0.00	\$95,550.00	\$7,000.00
R4 - MA CDBG DR - 3, Economic Development	\$0.00	\$100,810.00	\$100,810.00
R4 - MA CDBG DR - 4, Administration	\$0.00	\$6,577.00	\$4,800.00
R5-MA CDBG DR-1, Infrastructure and Public Facilities	\$73,033.38	\$91,153.00	\$73,033.38



Activities

Project # / Title: R1-MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-1 CDBGDR/001/6 Adams

Activity Title: Charles Street Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Adams

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$240,371.00

Total Budget

\$0.00

\$240,371.00

Total Obligated

\$0.00

\$240,371.00

Total Funds Drawdown

\$0.00

\$240,371.00

Program Funds Drawdown

\$0.00

\$240,371.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Adams

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The Charles Street Bridge was destroyed during FEMA Disaster 4028: Tropical Storm Irene. Since that time, the neighborhood formerly served by this bridge is now limited to a single point of access by crossing the Southwick Brook over a culvert. The neighborhood is a horseshoe-shaped configuration that formerly had two means of access.

Activity Description: Removal and reconstruction of the destroyed Charles Street Bridge. Once funding is received, the Town will develop bid-ready construction plans and specifications and construction would begin in Spring, 2014.

Proposed Accomplishments/Performance Measures: Improvements to one, (1) public facility.

Location Description:



Charles Street Bridge, Adams, MA 01220

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	25	75/25

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/002/6 Ashfield

Activity Title: Smith Branch Road

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Town of Ashfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$368,026.00
Total Budget	\$0.00	\$368,026.00
Total Obligated	\$0.00	\$368,026.00
Total Funds Drawdown	\$0.00	\$368,026.00
Program Funds Drawdown	\$0.00	\$368,026.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$368,026.00
Town of Ashfield	\$0.00	\$368,026.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Engineering, removal of remnants of a former retention wall, construction of a new retention wall, and gravel resurfacing. As result of FEMA Disaster 4028: Tropical Storm Irene and worsened by FEMA Disaster 4051: Severe Winter Storm, 2,718 linear feet of Smith Branch Road was washed out. The road's washed-out condition makes it impassible and its condition worsens significantly with each subsequent storm. This road is the last road in Ashfield yet to be repaired as a result of these two storm events.

Location Description:

Smith Road, Ashfield, MA 01330

Activity Progress Narrative:

Completed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2718	2718/2718

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-1 CDBGDR/003/6 Buckland

Activity Title: Clesson Brook Road Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Buckland

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$65,000.00
Total Budget	\$0.00	\$65,000.00
Total Obligated	\$0.00	\$65,000.00
Total Funds Drawdown	\$0.00	\$65,000.00
Program Funds Drawdown	\$0.00	\$65,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$65,000.00
Town of Buckland	\$0.00	\$65,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Buckland	Construction/reconstruction of streets	R1-MA CDBG DR - 1	RD-1 CDBGDR/003/6 Buckland(E)	Clesson Brook Road Bridge(E)	General Account
Town of Buckland	Construction/reconstruction of streets	R4 - MA CDBG DR - 1	RD-4 CDBGDR/001/6 Buckland	Clesson Brook Bridge	General Account

Association Description:

RD-4 association represents a continuation with additional funds awarded to the original RD-1 activity.

Activity Description:

The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include



repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge Buckland,MA 01370

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	35	35/35

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-1 CDBGDR/003/6 Buckland(E)

Activity Title: Clesson Brook Road Bridge(E)

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/13/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2016

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Buckland

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$505,000.00
Total Budget	\$0.00	\$505,000.00
Total Obligated	\$0.00	\$505,000.00
Total Funds Drawdown	\$0.00	\$505,000.00
Program Funds Drawdown	\$0.00	\$505,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$505,000.00
Town of Buckland	\$0.00	\$505,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents an expenditure deadline extension to the original activity as detailed below. The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves as the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge, Buckland, MA 01370

Activity Progress Narrative:



Completed

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/004/6 Chester

Activity Title: Hampden Street Water Main

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Chester

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$286,769.38
Total Budget	\$0.00	\$286,769.38
Total Obligated	\$0.00	\$286,769.38
Total Funds Drawdown	\$0.00	\$286,769.38
Program Funds Drawdown	\$0.00	\$286,769.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$281,296.22
Town of Chester	\$0.00	\$281,296.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Installation of a new water main to replace an existing water line removed from service due to damage sustained during Tropical Storm Irene. The existing line, installed under Walker Brook, will be abandoned in place, reducing the construction and environmental impact on the project area. The new water main will cross over the Brook on a support beam adjacent to the Hampden Street Bridge. This support beam and pipe will be installed at the east side of the bridge, minimizing the threat of damage due to another high-water event.

Location Description:

Hampden Street, Chester, MA 01011

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/006/2 Fairhaven

Activity Title: Union Wharf

Activity Category:

Clearance and Demolition

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Fairhaven

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$263,750.00
Total Budget	\$0.00	\$263,750.00
Total Obligated	\$0.00	\$263,750.00
Total Funds Drawdown	\$0.00	\$263,750.00
Program Funds Drawdown	\$0.00	\$263,750.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,590.00
Town of Fairhaven	\$0.00	\$40,590.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Fairhaven	Clearance and Demolition	R3-MA CDBG DR - 1	RD-3 CDBGDR/001/2 Fairhaven	Union Wharf	General Account

Association Description:

RD-3 represents an association to RD-1 activity of the same name. It is a continuation with additional funds of the original activity.

Activity Description:

McLean's Seafood Building at Union Wharf sustained severe damage during FEMA Disaster 4028: Tropical Storm Irene. A portion of the wall was blown out exposing the building to the elements and affecting the structural integrity of that portion of the wall. The Town, as a stop gap measure, had a 2'x6' patch wall installed to make the building somewhat more weather tight and keep the second floor in this section of the building from structurally failing. This repair was only a temporary solution.

Activity Description: The Town owns an approximate 5,400 SF, two-story building on the North side of Union Wharf. The building was once home to McLean's Seafood, which was used as a seafood unloading and processing



facility. The building is currently vacant and has not been used for over seven years. In 2007, the Town appropriated funds to demolish the eastern half of the building and install a fire alarm system in the remaining building. Since then the remaining building has deteriorated, including damage sustained during Tropical Storm Irene, to a point where rehabilitation is not an option.

Location Description:

Union Wharf, Fairhaven, MA 02719

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of buildings (non-residential)	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/009/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Northbridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$46,625.00
Total Budget	\$0.00	\$46,625.00
Total Obligated	\$0.00	\$46,625.00
Total Funds Drawdown	\$0.00	\$46,625.00
Program Funds Drawdown	\$0.00	\$46,625.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$46,625.00
Town of Northbridge	\$0.00	\$46,625.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Northbridge	Rehabilitation/reconstruction of public facilities	R1-MA CDBG DR - 1	RD-1 CDBGDR/009/6 Northbridge(E)	Rockdale Youth Center(E)	General Account
Town of Northbridge	Rehabilitation/reconstruction of public facilities	R3-MA CDBG DR - 1	RD-3 CDBGDR/002/6 Northbridge	Rockdale Youth Center	General Account
Town of Northbridge	Rehabilitation/reconstruction of public facilities	R4 - MA CDBG DR - 1	RD-4 CDBGDR/003/6 Northbridge	Rockdale Youth Center	General Account

Association Description:

RD-1 association represents and expenditure deadline extension of a Round 1 project of the same name. RD-3 and RD-4 associations represent additional funds awarded to the original Round 1 project.

Activity Description:

: The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA



compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000: however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center Whitinsville, MA 01588

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/009/6 Northbridge(E)

Activity Title: Rockdale Youth Center(E)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/13/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/13/2016

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Northbridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$525,029.00
Total Budget	\$0.00	\$525,029.00
Total Obligated	\$0.00	\$525,029.00
Total Funds Drawdown	\$0.00	\$525,029.00
Program Funds Drawdown	\$0.00	\$525,029.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$525,029.00
Town of Northbridge	\$0.00	\$525,029.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents an expenditure deadline extension of the original activity detailed below. The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000; however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center, Whitinsville, MA 01588

Activity Progress Narrative:

Completed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: RD-1 CDBGDR/010/6 Savoy

Activity Title: Black Brook Rd Design

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

03/31/2015

Responsible Organization:

Town of Savoy

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$161,800.00
Total Budget	\$0.00	\$161,800.00
Total Obligated	\$0.00	\$161,800.00
Total Funds Drawdown	\$0.00	\$161,800.00
Program Funds Drawdown	\$0.00	\$161,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$161,800.00
Town of Savoy	\$0.00	\$161,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Design costs for Black Brook Road which is a vital access road for mutual aid and emergency services for remote areas of Savoy. Road engineering and design that will result in plans for road that may need to be moved in several places and which will affect overall design, permitting and cost.

Location Description:

Black Brook Road, Savoy, MA 01256

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	5000	5000/5000



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	RD-1 CDBGDR/012/6 Williamstown
Activity Title:	Southworth Street Extension

Activity Category:

Construction/reconstruction of streets

Project Number:

R1-MA CDBG DR - 1

Projected Start Date:

12/12/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Williamstown

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$232,178.41
Town of Williamstown	\$0.00	\$232,178.41
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction of roadway to facilitate development of replacement housing

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	500	1014/400



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-MA CDBG DR - 2 / Economic Development

Grantee Activity Number: RD - 1 CDBGDR/011/5 West Springfield

Activity Title: Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R1-MA CDBG DR - 2

Projected Start Date:

07/30/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

07/30/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of West Springfield

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$124,000.00

Total Budget

\$0.00

\$124,000.00

Total Obligated

\$0.00

\$124,000.00

Total Funds Drawdown

\$0.00

\$124,000.00

Program Funds Drawdown

\$0.00

\$124,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$124,000.00
Town of West Springfield	\$0.00	\$124,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of West Springfield	Econ. development or recovery activity that creates/retains jobs	R1-MA CDBG DR - 2	RD-1 CDBGDR/011/5 West Springfield(E)	Economic Development(E)	General Account
Town of West Springfield	Econ. development or recovery activity that creates/retains jobs	R4 - MA CDBG DR - 3	RD-4 CDBGDR/001/5 West Springfield	Economic Development	General Account

Association Description:

RD - 1 association represents an expenditure deadline extension for a Round 1 project of the same name.
RD - 4 association represents additional funds awarded to the original project.

Activity Description:

This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes.
The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

974 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

Work is complete. All grant funds have been drawn and expended.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of buildings (non-residential)	0		0/2	
# of Businesses	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/4	0/5	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/011/5 West Springfield(E)

Activity Title: Economic Development(E)

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Completed

Project Number:

R1-MA CDBG DR - 2

Project Title:

Economic Development

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Town of West Springfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$588,500.00
Total Budget	\$0.00	\$588,500.00
Total Obligated	\$0.00	\$588,500.00
Total Funds Drawdown	\$0.00	\$588,500.00
Program Funds Drawdown	\$0.00	\$588,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$588,500.00
Town of West Springfield	\$0.00	\$588,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes.

The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

974 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

Work is complete. All grant funds have been drawn and expended.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R1-MA CDBG DR - 3 / Administration

Grantee Activity Number: RD-1 CDBGDR/001/9 Adams

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Adams

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$9,629.00

Total Budget

\$0.00

\$9,629.00

Total Obligated

\$0.00

\$9,629.00

Total Funds Drawdown

\$0.00

\$9,629.00

Program Funds Drawdown

\$0.00

\$9,629.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Adams	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-1 CDBGDR/002/9 Ashfield

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

12/31/2015

Responsible Organization:

Town of Ashfield

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,974.00
Total Budget	\$0.00	\$6,974.00
Total Obligated	\$0.00	\$6,974.00
Total Funds Drawdown	\$0.00	\$6,974.00
Program Funds Drawdown	\$0.00	\$6,974.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$6,974.00
Town of Ashfield	\$0.00	\$6,974.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/003/0 Buckland(E)

Activity Title: Administration(E)

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/13/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/13/2016

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Buckland

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$24,494.49

Total Budget

\$0.00

\$24,494.49

Total Obligated

\$0.00

\$24,494.49

Total Funds Drawdown

\$0.00

\$24,494.49

Program Funds Drawdown

\$0.00

\$24,494.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$24,494.49

 Town of Buckland

\$0.00

\$24,494.49

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/003/9 Buckland

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Buckland

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,505.51
Total Budget	\$0.00	\$5,505.51
Total Obligated	\$0.00	\$5,505.51
Total Funds Drawdown	\$0.00	\$5,505.51
Program Funds Drawdown	\$0.00	\$5,505.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,505.51
Town of Buckland	\$0.00	\$5,505.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/004/9 Chester

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Chester

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$15,105.00
Total Budget	\$0.00	\$15,105.00
Total Obligated	\$0.00	\$15,105.00
Total Funds Drawdown	\$0.00	\$15,105.00
Program Funds Drawdown	\$0.00	\$15,105.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$15,105.00
Town of Chester	\$0.00	\$15,105.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/006/9 Fairhaven

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Fairhaven

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,250.00
Total Budget	\$0.00	\$6,250.00
Total Obligated	\$0.00	\$6,250.00
Total Funds Drawdown	\$0.00	\$6,250.00
Program Funds Drawdown	\$0.00	\$6,250.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,450.00
Town of Fairhaven	\$0.00	\$1,450.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/009/9 Northbridge

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Northbridge

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,500.00
Total Budget	\$0.00	\$7,500.00
Total Obligated	\$0.00	\$7,500.00
Total Funds Drawdown	\$0.00	\$7,500.00
Program Funds Drawdown	\$0.00	\$7,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,500.00
Town of Northbridge	\$0.00	\$7,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/009/9 Northbridge(E)

Activity Title: Administration(E)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

()

Completed Activity Actual End Date:

12/31/2016

National Objective:

N/A

Responsible Organization:

Town of Northbridge

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$22,500.00

Total Budget

\$0.00

\$22,500.00

Total Obligated

\$0.00

\$22,500.00

Total Funds Drawdown

\$0.00

\$22,500.00

Program Funds Drawdown

\$0.00

\$22,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$22,500.00

 Town of Northbridge

\$0.00

\$22,500.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/010/9 Savoy

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

03/31/2015

Responsible Organization:

Town of Savoy

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Savoy	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	RD-1 CDBGDR/011/9 West Springfield
Activity Title:	Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

Town of West Springfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of West Springfield	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Work is complete. All grant funds have been drawn and expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-1 CDBGDR/011/9 West Springfield(E)
Activity Title: Administration(E)

Activity Category:

Administration

Activity Status:

Completed

Project Number:

R1-MA CDBG DR - 3

Project Title:

Administration

Projected Start Date:

12/13/2015

Projected End Date:

12/13/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of West Springfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$37,500.00
Total Budget	\$0.00	\$37,500.00
Total Obligated	\$0.00	\$37,500.00
Total Funds Drawdown	\$0.00	\$37,500.00
Program Funds Drawdown	\$0.00	\$37,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,500.00
Town of West Springfield	\$0.00	\$37,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Work is complete. All grant funds have been drawn and expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-1 CDBGDR/012/9 Williamstown

Activity Title: Administration

Activity Category:

Administration

Project Number:

R1-MA CDBG DR - 3

Projected Start Date:

12/12/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Williamstown

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$12,863.00
Total Budget	\$0.00	\$12,863.00
Total Obligated	\$0.00	\$12,863.00
Total Funds Drawdown	\$0.00	\$12,863.00
Program Funds Drawdown	\$0.00	\$12,863.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,000.00
Town of Williamstown	\$0.00	\$4,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2 MA CDBG DR-1 / Administration

Grantee Activity Number: RD-2 CDBGDR/001/9 Colrain

Activity Title: Administration

Activity Category:

Administration

Project Number:

R2 MA CDBG DR-1

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Colrain

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$7,521.75

Total Budget

\$0.00

\$7,521.75

Total Obligated

\$0.00

\$7,521.75

Total Funds Drawdown

\$0.00

\$7,521.75

Program Funds Drawdown

\$0.00

\$7,521.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,521.75

Town of Colrain

\$0.00

\$7,521.75



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for repairs to Town Garage.

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The grant administrator attends bi-weekly project meetings on site, conducts Davis-Bacon wage monitoring and process payment requisitions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-2 CDBGDR/001/9 Colrain(E)

Activity Title: Administration(E)

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R2 MA CDBG DR-1

Project Title:

Administration

Projected Start Date:

12/16/2016

Projected End Date:

03/31/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Town of Colrain

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$19,728.25

Total Budget

\$0.00

\$19,728.25

Total Obligated

\$0.00

\$19,728.25

Total Funds Drawdown

\$0.00

\$7,530.00

Program Funds Drawdown

\$0.00

\$7,530.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,745.31

\$11,275.31

Town of Colrain

\$3,745.31

\$11,275.31

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration for repairs to Town Garage.

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The grant administrator attends bi-weekly project meetings on site, conducts Davis-Bacon wage monitoring and process payment requisitions.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R2-MA CDBG DR-1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-2 CDBGDR/001/6 Colrain

Activity Title: Town Highway Barn

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-MA CDBG DR-1

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Town of Colrain

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$48,851.00

Total Obligated

\$0.00

\$48,851.00

Total Funds Drawdown

\$0.00

\$48,851.00

Program Funds Drawdown

\$0.00

\$48,851.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$48,851.00

Town of Colrain

\$0.00

\$48,851.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Town of Colrain	Rehabilitation/reconstruction of public facilities	R2-MA CDBG DR-1	RD-2 CDBGDR/001/6 Colrain(E)	Town Highway Barn(E)	General Account
Town of Colrain	Rehabilitation/reconstruction of public facilities	R5-MA CDBG DR-1	RD-5 CDBGDR/001/6 Colrain	Town Highway Barn	General Account

Association Description:

Activity represents extension of time to complete.

Activity Description:

Repairs to the Town Garage.

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The building envelope is complete, with roof, siding, windows and doors in place. Inside, the concrete floors have been poured and HVAC system installed. The office spaces has been sheet-rocked and painted, the bathrooms tiled and fixtures installed. The electrical work in the garage area has been completed so that the Highway Department can move in equipment into the space. The heating system will be turned on once required testing and inspections are complete. Work on the project is approximately 90% complete. Major items requiring completion beyond heating system operation include flooring in the office section, telecommunications and generator hook-up, waste oil burner activation, and garage door opener operation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-2 CDBGDR/001/6 Colrain(E)

Activity Title: Town Highway Barn(E)

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R2-MA CDBG DR-1

Projected Start Date:

12/16/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

12/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of Colrain

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$921,399.00
Total Budget	\$0.00	\$921,399.00
Total Obligated	\$0.00	\$921,399.00
Total Funds Drawdown	\$91,356.62	\$921,399.00
Program Funds Drawdown	\$91,356.62	\$921,399.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$921,399.00
Town of Colrain	\$0.00	\$921,399.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to the Town Garage

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The building envelope is complete, with roof, siding, windows and doors in place. Inside, the concrete floors have been poured and HVAC system installed. The office spaces has been sheet-rocked and painted, the bathrooms tiled and fixtures installed. The electrical work in the garage area has been completed so that the Highway Department can move in equipment into the space. The heating system will be turned on once required testing and inspections are complete. Work on the project is approximately 90% complete. Major items requiring completion beyond heating system operation include flooring in the office section, telecommunications and generator hook-up, waste oil burner activation, and garage door opener operation.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-3 CDBGDR/001/2 Fairhaven

Activity Title: Union Wharf

Activity Category:

Clearance and Demolition

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Fairhaven

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$43,870.00
Total Budget	\$0.00	\$43,870.00
Total Obligated	\$0.00	\$43,870.00
Total Funds Drawdown	\$0.00	\$43,870.00



Program Funds Drawdown	\$0.00	\$43,870.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Fairhaven	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity described in RD-1 Fairhaven. This is to add additional funds to the activity.

Location Description:

Union Wharf, Fairhaven, MA 02719

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-3 CDBGDR/002/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Northbridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$379,900.00
Total Budget	\$0.00	\$379,900.00
Total Obligated	\$0.00	\$379,900.00
Total Funds Drawdown	\$0.00	\$379,900.00
Program Funds Drawdown	\$0.00	\$379,900.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$379,900.00
Town of Northbridge	\$0.00	\$379,900.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity was described in Round 1. This is continuation of the original activity with additional funds awarded.

Location Description:

Rockdale Youth Center Whitinsville, MA 01588

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/003/6 Holland

Activity Title: Over the Top Road drainage

Activity Category:

Construction/reconstruction of streets

Project Number:

R3-MA CDBG DR - 1

Projected Start Date:

04/01/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Holland

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$84,000.00
Total Budget	\$0.00	\$84,000.00
Total Obligated	\$0.00	\$84,000.00
Total Funds Drawdown	\$0.00	\$84,000.00
Program Funds Drawdown	\$0.00	\$84,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,000.00
Holland	\$0.00	\$84,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Holland	Construction/reconstruction of streets	R4 - MA CDBG DR - 1	RD-4 CDBGDR/002/6 Holland	Over the Top Road drainage	General Account

Association Description:

RD-4 represents an association with RD-3 of the same name. It is a continuation with additional funds awarded to the original activity.

Activity Description:

Over the Top Road was impacted by three FEMA disasters 1959, 4051 and 4028. All caused runoff and significant erosion of the roadway into residential properties and Hamilton Reservoir. The activity will be to improve the drainage facilities to channel runoff and sediment away from the residential properties and the reservoir and to repair road damage.

Location Description:

Over the Top Road, Holland, MA 01521



Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1000	1000/1000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R3-MA CDBG DR - 2 / Housing

Grantee Activity Number: RD-3 CDBGDR/001/4 Norton

Activity Title: Woodlands Meadows drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-MA CDBG DR - 2

Projected Start Date:

04/01/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Norton



Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$186,719.50
Total Budget	(\$356,780.50)	\$186,719.50
Total Obligated	(\$356,780.50)	\$186,719.50
Total Funds Drawdown	\$131,749.00	\$186,719.50
Program Funds Drawdown	\$131,749.00	\$186,719.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$89,426.50	\$186,719.50
Norton	\$89,426.50	\$186,719.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norton	Rehabilitation/reconstruction of public facilities	R3-MA CDBG DR - 2	RD-3 CDBGDR/001/4 Norton(E)	Woodland Meadows Drainage	General Account
Norton	Rehabilitation/reconstruction of public facilities	R4 - MA CDBG DR - 2	RD-4 CDBGDR/001/4 Norton	Woodland Meadows drainage	General Account
Norton	Rehabilitation/reconstruction of public facilities	R4 - MA CDBG DR - 2	RD-4 CDBGDR/001/4 Norton(E)	Woodland Meadows Drainage	General Account

Association Description:

RD-4 association represents additional funds awarded to original RD3 activity.

Activity Description:

This housing complex was impacted by Hurricane Sandy (FEMA Disaster 4097) causing erosion that overwhelmed the drainage and septic system and also resulted in flooded basements. The activity will correct erosion and drainage issues along with a replacement of the septic system by connecting the property to a waste water treatment plant.

Location Description:

120 West Main Street, Norton, MA 02766

Activity Progress Narrative:

This project is on tract to be completed in the next few months as weather permits. Grant funds are approximately 70% drawn and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/130



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-3 CDBGDR/001/4 Norton(E)

Activity Title: Woodland Meadows Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R3-MA CDBG DR - 2

Projected Start Date:

11/01/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Norton

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$356,780.50
Total Budget	\$356,780.50	\$356,780.50
Total Obligated	\$356,780.50	\$356,780.50
Total Funds Drawdown	\$99,047.29	\$99,047.29
Program Funds Drawdown	\$99,047.29	\$99,047.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$253,715.62	\$253,715.62
Commonwealth of Massachusetts	\$253,715.62	\$253,715.62
Norton	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This project is on tract to be completed in the next few months as weather permits. Grant funds are approximately 70% drawn and expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/002/4 Brimfield

Activity Title: Hollowbrook

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 2

Project Title:

Housing

Projected Start Date:

04/01/2015

Projected End Date:

06/30/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Brimfield

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$141,500.00
Total Budget	\$16,500.00	\$141,500.00
Total Obligated	\$16,500.00	\$141,500.00
Total Funds Drawdown	\$0.00	\$27,740.40
Program Funds Drawdown	\$0.00	\$27,740.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$27,740.40
Brimfield	\$0.00	\$27,740.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subject property suffered substantial damage from the June 2011 tornado (FEMA disaster 1994) including damage to a housing unit. The rehabilitation activity will bring the housing unit back into code compliance.

Location Description:

Hollow Brook Road, Brimfield, MA 01010

Activity Progress Narrative:

The Brimfield DR housing project appears to be slowly moving forward. The homeowner has hired an engineer to design the septic system

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-MA CDBG DR - 3 / Economic Development

Grantee Activity Number: RD-3 CDBGDR/001/5 Brimfield

Activity Title: Hollowbrook Farm

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R3-MA CDBG DR - 3

Projected Start Date:

04/01/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

Responsible Organization:

Brimfield

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$83,500.00

Total Budget

(\$16,500.00)

\$83,500.00

Total Obligated

(\$16,500.00)

\$83,500.00

Total Funds Drawdown

\$0.00

\$83,500.00

Program Funds Drawdown

\$0.00

\$83,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$83,500.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Hollowbrook Farm operated a cut-your own tree farm, horse drawn carriage and sleigh rides and had a retail store. the June 2011 tornado (FEMA 1994) covered the trails on the property with debris, severely damaged a barn on the property and destroyed equipment. The activity will allow for the replacement of equipment, repairs to the property and removal of debris.

Location Description:

Hollowbrook Road, Brimfield, MA 01010

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R3-MA CDBG DR - 4 / Administration

Grantee Activity Number: RD-3 CDBGDR/001/9 Fairhaven

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

Projected End Date:



04/01/2015

Benefit Type:

()

National Objective:

N/A

04/01/2017

Completed Activity Actual End Date:

09/30/2015

Responsible Organization:

Town of Fairhaven

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,365.77
Total Budget	(\$634.23)	\$4,365.77
Total Obligated	(\$634.23)	\$4,365.77
Total Funds Drawdown	\$0.00	\$4,365.77
Program Funds Drawdown	\$0.00	\$4,365.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Town of Fairhaven	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Fairhaven, MA

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/001/9 Norton(E)

Activity Title: Administration

Activity Category:

Administration

Project Number:

R3-MA CDBG DR - 4

Projected Start Date:

11/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Norton

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,330.00
Total Budget	\$1,330.00	\$1,330.00
Total Obligated	\$1,330.00	\$1,330.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/002/9 Brimfield

Activity Title: Aministraton

Activitiy Category:

Administration

Activity Status:

Under Way

Project Number:

R3-MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

04/01/2015

Projected End Date:

06/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brimfield

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$11,250.00

Total Budget

\$0.00

\$11,250.00

Total Obligated

\$0.00

\$11,250.00

Total Funds Drawdown

\$0.00

\$8,486.92

Program Funds Drawdown

\$0.00

\$8,486.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$8,486.92

Brimfield

\$0.00

\$8,486.92

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Brimfield	Administration	R3-MA CDBG DR - 4	RD-3 CDBGDR/002/9 Brimfield(E)	Administration	General Account

Activity Description:

Administration

Location Description:

Brimfield, MA

Activity Progress Narrative:

The Brimfield DR housing project appears to be slowly moving forward. The homeowner has hired an engineer to design the septic system. Staff at DHCD and PVPC are working with the homeowner and Town.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: RD-3 CDBGDR/003/9 Holland

Activity Title: Administration

Activity Category:

Administration

Project Number:

R3-MA CDBG DR - 4

Projected Start Date:

04/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

04/01/2017

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Holland

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,200.00
Total Budget	\$0.00	\$4,200.00
Total Obligated	\$0.00	\$4,200.00
Total Funds Drawdown	\$0.00	\$4,200.00
Program Funds Drawdown	\$0.00	\$4,200.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,200.00
Holland	\$0.00	\$4,200.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Holland, MA

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-3 CDBGDR/004/9 Norton

Activity Title: Administration

Activity Category:

Administration

Project Number:

R3-MA CDBG DR - 4

Projected Start Date:

04/01/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Norton

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$25,845.00
Total Budget	(\$1,330.00)	\$25,845.00
Total Obligated	(\$1,330.00)	\$25,845.00
Total Funds Drawdown	\$3,830.00	\$25,845.00
Program Funds Drawdown	\$3,830.00	\$25,845.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,830.00	\$25,845.00
Norton	\$3,830.00	\$25,845.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Norton, MA

Activity Progress Narrative:

The grant consultant is working with the Town and DHCD to complete this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4 - MA CDBG DR - 1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-4 CDBGDR/001/6 Buckland

Activity Title: Clesson Brook Bridge

Activity Category:

Construction/reconstruction of streets

Project Number:

R4 - MA CDBG DR - 1

Projected Start Date:

11/16/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

12/16/2016

Responsible Organization:

Town of Buckland

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

N/A

\$250,000.00

Total Budget

\$0.00

\$250,000.00

Total Obligated

\$0.00

\$250,000.00

Total Funds Drawdown

\$0.00

\$250,000.00

Program Funds Drawdown

\$0.00

\$250,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$250,000.00

Town of Buckland

\$0.00

\$250,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents a continuation with additional funds awarded of the original round 1 project as detailed below. The Clesson Brook Road Bridge was completely covered in debris following Tropical Storm Irene (FEMA Disaster 4028). Prior to clean up of the debris, it was thought that the bridge had been washed away. This bridge serves is the major access route to a largely developed area in upper Buckland; the only other access to this area is via two narrow, winding country roads that are unable to accommodate safety equipment such as fire truck and ambulances. Clesson Brook Road connects the residents of Hawley and Buckland to Route 112; when the bridge is impassible, the Buckland Fire District must rely on emergency services from the Town of Hawley to service the area.

Activity Description: Rehabilitation of the 35-foot long, 25-foot 9-inch wide steel stringer/girder bridge will include repair of spalled and deteriorated areas of the underside of the concrete deck and fascia; installation of a water proofing membrane on the top surface of the bridge deck and bituminous overlay of the bridge deck; cleaning, rust removal and repainting of the steel beams and bearings; and removal and rebuilding of the southeast abutment and southeast wingwall.

Location Description:

Clesson Brook Road Bridge, Buckland, MA 01370

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: RD-4 CDBGDR/002/6 Holland

Activity Title: Over the Top Road drainage

Activity Category:

Construction/reconstruction of streets

Project Number:

R4 - MA CDBG DR - 1

Projected Start Date:

11/16/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Holland

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$67,075.00
Total Budget	\$0.00	\$67,075.00
Total Obligated	\$0.00	\$67,075.00
Total Funds Drawdown	\$0.00	\$67,075.00
Program Funds Drawdown	\$0.00	\$67,075.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$67,075.00
Holland	\$0.00	\$67,075.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Over the Top Road was impacted by three FEMA disasters 1959, 4051 and 4028. All caused runoff and significant erosion of the roadway into residential properties and Hamilton Reservoir. The activity will be to improve the drainage facilities to channel runoff and sediment away from the residential properties and the reservoir and to repair road damage.

Location Description:

Over the Top Road, Holland, MA 01521

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-4 CDBGDR/003/6 Northbridge

Activity Title: Rockdale Youth Center

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4 - MA CDBG DR - 1

Projected Start Date:

11/16/2015

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure and Public Facilities

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Town of Northbridge

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$638,701.00
Total Budget	\$0.00	\$638,701.00
Total Obligated	\$0.00	\$638,701.00
Total Funds Drawdown	\$0.00	\$638,701.00
Program Funds Drawdown	\$0.00	\$638,701.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$638,701.00
Town of Northbridge	\$0.00	\$638,701.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents a continuation with additional funds awarded to the original Round 1 activity as described below. The RYC has determined that it is not economically feasible to flood proof the existing facility by elevating it above base flood elevation (approximately five feet), maintain its structural integrity, and remain ADA compliant. The total cost of reconstructing the existing building in its current location is estimated to be \$270,000; however, the building would still be threatened by flooding and high water events. CDBG-DR funding will be used for the acquisition/flood buyout and demolition of the property on Providence Street and the rehabilitation of a former Catholic school owned by the St. Peter's Parish that will be used to relocate the RYC. The building, which has been vacant for 15 years, is structurally sound but will require significant renovations and upgrades so that the RYC may move its programs there.

Location Description:

The Rockdale Youth Center, Whitinsville, MA 01588

Activity Progress Narrative:

Completed



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: R4 - MA CDBG DR - 2 / Housing

Grantee Activity Number: RD-4 CDBGDR/001/4 Norton
Activity Title: Woodland Meadows drainage

Activity Category:
 Rehabilitation/reconstruction of public facilities

Project Number:
 R4 - MA CDBG DR - 2

Projected Start Date:
 11/15/2015

Benefit Type:
 ()

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Housing

Projected End Date:
 06/30/2018

Completed Activity Actual End Date:

Responsible Organization:
 Norton

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,000.00



Total Budget	(\$88,550.00)	\$7,000.00
Total Obligated	(\$88,550.00)	\$7,000.00
Total Funds Drawdown	\$0.00	\$7,000.00
Program Funds Drawdown	\$0.00	\$7,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,000.00
Norton	\$0.00	\$7,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents a continuation with additional funds awarded of the original Round 3 project as detailed below. This housing complex was impacted by Hurricane Sandy (FEMA Disaster 4097) causing erosion that overwhelmed the drainage and septic system and also resulted in flooded basements. The activity will correct erosion and drainage issues along with a replacement of the septic system by connecting the property to a waste water treatment plant.

Location Description:

120 West Main Street, Norton, MA 02766

Activity Progress Narrative:

This project is on tract to be completed in the next few months as weather permits. Grant funds are approximately 70% drawn and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/130

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-4 CDBGDR/001/4 Norton(E)

Activity Title: Woodland Meadows Drainage

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R4 - MA CDBG DR - 2

Projected Start Date:

11/01/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Norton

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

N/A

To Date

\$88,550.00

Total Budget

\$88,550.00

\$88,550.00

Total Obligated

\$88,550.00

\$88,550.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Norton

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

This project is on tract to be completed in the next few months as weather permits. Grant funds are approximately 70% drawn and expended.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R4 - MA CDBG DR - 3 / Economic Development

Grantee Activity Number: RD-4 CDBGDR/001/5 West Springfield

Activity Title: Economic Development

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

R4 - MA CDBG DR - 3

Projected Start Date:

11/16/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Economic Development

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Town of West Springfield

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$100,810.00

Total Obligated

\$0.00

\$100,810.00

Total Funds Drawdown

\$0.00

\$100,810.00

Program Funds Drawdown

\$0.00

\$100,810.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,810.00

Town of West Springfield

\$0.00

\$100,810.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

This activity represents a continuation with additional funds awarded to the original Round 1 activity as detailed below. This project will involve acquisition and clearance of two highly visible, abandoned, tornado-damaged properties located in the densely developed, mixed-use Merrick neighborhood, which includes many residential homes. The proposed plan is to acquire the properties, demolish the damaged buildings, and undertake environmental cleanup in order to prepare the sites for redevelopment.

Location Description:

947 Main Street, West Springfield, MA and 23 and 28 New Bridge Street West Springfield, MA

Activity Progress Narrative:

Work is complete. All grant funds have been drawn and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	0/0
# of Businesses	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: R4 - MA CDBG DR - 4 / Administration

Grantee Activity Number: RD-4 CDBGDR/001/9 Norton(E)

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

R4 - MA CDBG DR - 4

Project Title:

Administration

Projected Start Date:

11/01/2016

Projected End Date:

06/30/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norton

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,777.00
Total Budget	\$1,777.00	\$1,777.00
Total Obligated	\$1,777.00	\$1,777.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: RD-4 CDBGDR/001/9Holland

Activity Title: Administration

Activity Category:

Administration

Project Number:

R4 - MA CDBG DR - 4

Projected Start Date:

11/16/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

11/16/2017

Completed Activity Actual End Date:

12/31/2016

Responsible Organization:

Holland

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,800.00
Total Budget	\$0.00	\$1,800.00
Total Obligated	\$0.00	\$1,800.00
Total Funds Drawdown	\$0.00	\$1,800.00
Program Funds Drawdown	\$0.00	\$1,800.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,800.00
Holland	\$0.00	\$1,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Completed

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Rd-4 CDBGDR/002/9 Norton

Activity Title: Administration

Activity Category:

Administration

Project Number:

R4 - MA CDBG DR - 4

Projected Start Date:

11/16/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

06/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Norton

Overall

	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total Budget	(\$1,777.00)	\$3,000.00
Total Obligated	(\$1,777.00)	\$3,000.00
Total Funds Drawdown	\$0.00	\$3,000.00
Program Funds Drawdown	\$0.00	\$3,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,000.00
Norton	\$0.00	\$3,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

The grant consultant is working with the Town and DHCD to complete this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: R5-MA CDBG DR-1 / Infrastructure and Public Facilities

Grantee Activity Number: RD-5 CDBGDR/001/6 Colrain

Activity Title: Town Highway Barn

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

R5-MA CDBG DR-1

Projected Start Date:

10/18/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

10/18/2018

Completed Activity Actual End Date:

Responsible Organization:

Town of Colrain

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2017

To Date

Total Budget

N/A

\$91,153.00

Total Obligated

\$0.00

\$91,153.00

Total Funds Drawdown

\$0.00

\$91,153.00

Program Funds Drawdown

\$73,033.38

\$73,033.38

Program Income Drawdown

\$73,033.38

\$73,033.38

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Town of Colrain

\$676.22

\$73,709.60

\$676.22

\$73,709.60



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to Town Garage

Location Description:

9 Jacksonville Road, Colrain, MA 01340

Activity Progress Narrative:

The building envelope is complete, with roof, siding, windows and doors in place. Inside, the concrete floors have been poured and HVAC system installed. The office spaces has been sheet-rocked and painted, the bathrooms tiled and fixtures installed. The electrical work in the garage area has been completed so that the Highway Department can move in equipment into the space. The heating system will be turned on once required testing and inspections are complete. Work on the project is approximately 90% complete. Major items requiring completion beyond heating system operation include flooring in the office section, telecommunications and generator hook-up, waste oil burner activation, and garage door opener operation.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

