## Massachusetts Division of Insurance Quarterly Report of Membership in Health Maintenance Organizations as of March 31, 2008 <sup>1</sup>

## MEDICARE ADVANTAGE MEMBERSHIP BY COUNTY

|  | Barnstable     | Berkshire      | Bristol        | Dukes          | Essex          | Franklin       | Hampden        | Hampshire      | Middlesex      | Nantucket      | Norfolk        | Plymouth       | Suffolk        | Worcester      | Massachusetts  |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|  | Members at     |
| Medicare Advantage Members <sup>2,3</sup>                    | End of Quarter |
| Blue Cross and Blue Shield of Massachusetts HMO Blue, Inc. 4 | 1,171          | 0              | 3,065          | 0              | 2,338          | 1,860          | 6,657          | 1,948          | 3,007          | 0              | 2,642          | 1,969          | 588            | 6,870          | 32,115         |
| Fallon Community Health Plan, Inc.                           | 17             | 1              | 3              | 0              | 7              | 385            | 164            | 45             | 1,673          | 1              | 376            | 3              | 3              | 27,255         | 29,933         |
| Harvard Pilgrim Health Care, Inc. <sup>5</sup>               | 229            | 20             | 502            | 8              | 5,520          | 18             | 37             | 23             | 9,031          | 2              | 2,284          | 376            | 2,385          | 472            | 20,907         |
| Tufts Associated HMO, Inc. <sup>6</sup>                      | 2,504          | 19             | 4,280          | 1              | 6,253          | 9              | 6,183          | 158            | 28,231         | 0              | 11,803         | 5,336          | 3,540          | 4,592          | 72,909         |
|  |                |                |                |                |                | •              |                |                |                |                |                |                |                |                |                |
| Total Medicare Advantage Members                             | 3,921          | 40             | 7,850          | 9              | 14,118         | 2,272          | 13,041         | 2,174          | 41,942         | 3              | 17,105         | 7,684          | 6,516          | 39,189         | 155,864        |

<sup>&</sup>lt;sup>1</sup> Information reported by HMOs as of the end of the first quarter of 2008 based upon the Massachusetts Division of Insurance's "Guidelines for Reporting Membership & Utilization Statistics - Version 4.0" that instructs HMOs to exclude members for whom the HMO did not bear any financial risk. Beginning January 1, 2004, membership reflects those persons enrolled only in closed network plans; so-called "dual certificate option" plan (POS) members and insured preferred provider plan members are not included in this report.

<sup>&</sup>lt;sup>2</sup> Includes all members enrolled in the HMO under a Medicare Advantage contract with the Centers for Medicare and Medicaid Services as defined in the Massachusetts Division of Insurance's "Guidelines for Reporting Membership & Utilization Statistics - Version 4.0."

<sup>&</sup>lt;sup>3</sup> Carriers that do not have any "Medicare Advantage" business are not reflected on this report.

<sup>&</sup>lt;sup>4</sup> Formerly a line of business of Blue Cross and Blue Shield of Massachusetts, Inc. ("BCBSMA"). Blue Cross and Blue Shield of Massachusetts HMO Blue, Inc. was created as a separate corporate entity for BCBSMA's HMO line of business effective January 1, 2005.

<sup>&</sup>lt;sup>5</sup> Harvard Pilgrim Health Care, Inc. ("HPHC") terminated its First Seniority HMO product as of December 31, 2006 and began offering First Seniority Freedom, a Medicare Advantage fee-for-service product, effective January 1, 2007.

<sup>&</sup>lt;sup>6</sup> Doing business as Tufts Associated Health Plan ("TAHMO") and as Tufts Health Plan (THP").