**Slide 1:**

2015-2016 Implementation Council Work Plan

Overview and Discussion on Leadership

**Slide 2:** Overview

* 2015-2016 Implementation Council Work Plan includes:
	+ 4 goal areas
	+ 15 objectives
* Activities will be completed by Council members
* Identified partners will be invited to participate
	+ Coordination needed to ensure MassHealth and One Care plan participation

**Slide 3:** GANTT Chart

Goal 1: Identify and, when possible, address challenges experienced by One Care stakeholders and promote successes that can be implemented by MassHealth, the One Care Plans, and One Care Ombudsman.

Objectives and months and year of anticipated work:

* Work with One Care Plan Representatives: Nov. 15, Dec. 15, Mar. 16, June 16, Sept. 16, Dec. 16
* Hear form the One Care Ombudsman: Dec. 15, Feb. 16, April 16, June 16, Aug. 16, Oct. 16, Dec. 16
* Identify challenges and successes from Stakeholder perspective: every month Nov. 15 through Dec. 16

Goal 2: One Care enrollees have access to covered services as needed, including medical, behavioral health, and LTSS services, and essential social services such as housing and employment.

Objectives and months and year of anticipated work:

* 2.1 Collaborate on LTS-C role: Feb. 16
* 2.2 Support FTC exit and transition: Sept. 15 and Nov. 15
* 2.3 Promote One Case Sustainability: Dec. 16
* 2.4 Promote care for homeless enrollees: Mar. 16
* 2.5 Educate One Care plans and providers on Recovery model: May 16
* 2.6 Work with MassHealth on Encounter Data: June 16

**Slide 4:** GANTT Chart cont.

Goal 3: One Care enrollees will receive high quality care.

Objectives and months and year of anticipated work:

* 3.1 Promote integration of primary care & behavioral health: April 16
* 3.2 Tools to compare One Care plans: Dec. 16

Goal 4: Public education and outreach activities will reach all potential One Care enrollees and providers.

Objectives and months and year of anticipated work:

* 4.1 Outreach strategies for reaching diverse communities: Feb. 16
* 4.2 Tele-Town Hall: Jan. 16
* 4.3 Recruiting providers: April 16
* 4.4 Translation of material: Jan. 16

**Slide 5:** Proposed Leadership Structure

* Each goal area (4) has a leadership team
* Each objective (15) has an Implementation Council point person
* All Council members can provide input, assist with activities, and join workgroups

**Slide 6:** Leadership Teams

* Goal 1: Jeff Keilson, Olivia Richard, David Matteodo
* Goal 2: Dale Mitchell, Dennis Heaphy, Bruce Bird, Joe Finn, Bob Rousseau, Howard Trachtman, Olivia Richard
* Goal 3: Bruce Bird, Bob Rousseau, Howard Trachtman, Dennis Heaphy
* Goal 4: Florette Willis, Jeff Keilson, Dennis Heaphy, Suzann Bedrosian

**Slide 7:** Leadership Team Roles

* Plan for how the Council will accomplish objectives
* Determine resource needs
	+ Partners (ie. MassHealth, One Care plans, other)
	+ Staff support
	+ Other
* Ensure timing of activities is appropriate
	+ Aligns with project need
	+ Considers potential resource constraints
		- Partner availability and competing priorities
* Report back to Council on progress

**Slide 8:** Objective Point Person Roles

* Review and refine activities and timeline
* Provide leadership to accomplish tasks
* Work with Council staff to:
	+ Plan accessible meetings
	+ Develop meeting materials
	+ Develop deliverables

**Slide 9:** Next Steps

* Approval of Work Plan
* Meeting of Leadership Teams
* Finalization of:
	+ Work plan timeline
	+ Participants
	+ Partners