

Commonwealth of Massachusetts  
Hospital Upper Payment Limit Calculation  
UPL Summary – Combined  
FY 2015 ( Draft as of March 2016)

UPL Demonstration with All Medicaid Payments, Including Supplemental Payments\*

UPL Category	2015 Medicaid IP UPL	2015 Medicaid OP UPL	Total 2015 Medicaid UPL
Private Hospitals	\$ 84,742,061	\$ 29,798,935	\$ 114,540,995
Public Non-State Owned Hospital	\$ 0	\$ 0	\$ 0
Public State Owned Hospital	\$ 21,175,832	\$ 692,041	\$ 21,867,873
<b>Total</b>	<b>\$ 105,917,893</b>	<b>\$ 30,490,975</b>	<b>\$ 136,408,869</b>

<i>Calculated FY15 UPL Before Payments</i>	<i>IP</i>	<i>OP</i>	<i>Total Room</i>
Private Hospitals	\$ 1,135,506,404	\$ 672,243,444	\$ 1,807,749,848
Public Non-State Owned Hospital	\$ 25,230,545	\$ 46,912,887	\$ 72,143,432
Public State Owned Hospital	\$ 205,009,503	\$ 3,333,986	\$ 208,343,489
<b>Projected FY15 Total Payments</b>	<b>IP</b>	<b>OP</b>	<b>Total All Payments</b>
Private Hospitals	\$ 1,050,764,343	\$ 642,444,510	\$ 1,693,208,853
Public Non-State Owned Hospital	\$ 25,230,545	\$ 46,912,887	\$ 72,143,432
Public State Owned Hospital	\$ 183,833,671	\$ 2,641,945	\$ 186,475,616
<b>Projected FY15 Base Payments</b>	<b>IP</b>	<b>OP</b>	<b>Base Payments</b>
Private Hospitals	\$ 797,768,768	\$ 549,686,124	\$ 1,347,454,892
Public Non-State Owned Hospital	\$ 13,849,650	\$ 27,960,889	\$ 41,810,539
Public State Owned Hospital	\$ 183,833,671	\$ 2,641,945	\$ 186,475,616
<b>Projected FY15 Supplemental Payments</b>	<b>IP</b>	<b>OP</b>	<b>Supps</b>
Private Hospitals	\$ 252,995,576	\$ 92,758,385	\$ 345,753,961
Public Non-State Owned Hospital	\$ 11,380,895	\$ 18,951,998	\$ 30,332,893
Public State Owned Hospital	\$ -	\$ -	\$ -

\* Massachusetts submits Upper Payment Limit (UPL) demonstrations annually to the Centers for Medicare and Medicaid Services (CMS) for inpatient and outpatient hospital services. These demonstrations are based on a comparison of Medicaid payments to equivalent Medicare payment or Medicaid cost using Medicare principles. The demonstrations are reviewed and approved by CMS. This document includes the inpatient and outpatient hospital services UPL demonstration calculation for Federal Fiscal Year (FFY) 2015, as of March 2016, as submitted to CMS. It is subject to change.