

DHCD Capital Benchmarks

December 18, 2015

Why are Performance Benchmarks Important?

Public Housing Reform Legislation ([Chapter 235 of the Acts of 2014](#)) mandated that the Department of Housing and Community Development (DHCD) and Local Housing Authorities (LHAs) become more transparent about operations and performance. In conjunction with the launch of a new performance monitoring program, DHCD is sharing capital program benchmark data with the public. Internally, DHCD uses this information to manage the use of annual bond cap and to identify policy, program, and technical assistance needs. Externally, this information is meant to facilitate productive conversations between residents, LHA staff, and other stakeholders on how to best preserve and sustain state-funded public housing.

About These Reports

DHCD releases an annual Benchmark Document on the capital program performance for each LHA. There are two reports contained in the annual Benchmark Document:

- **The Capital Spending Report** presents the performance of all LHAs in terms of meeting spending targets during the previous three years of the Formula Funding (FF) program.
- **The Capital Improvement Plan (CIP) Submission Report** lists the status of each LHA's most recent CIP that was due prior to July 1, 2015 (Submitted or Not Submitted).

This is the third benchmark report that DHCD has published and covers Fiscal Years 2013 through 2015 (FY13-15). The state FY closes on June 30 so the report does not account for capital spending or contracting activity that has happened since July 1, 2015. This and previous reports can be found online at: <http://www.mass.gov/hed/housing/ph-mod/capital-benchmarks.html>

Overview of CIP Submission Report

Every LHA is responsible for submitting an annual DHCD five-year Capital Improvement Plan (CIP). This plan is due 15 days after the end of the LHA's fiscal year. The CIP prioritizes the projects in accordance with available funding. A DHCD-approved CIP is required in order to initiate capital projects. As of July 1, 2015, overall CIP submission rates were as follows:

- 99% (231 of 234) of LHAs SUBMITTED their most recent CIP.

For the second year in a row, almost all LHAs submitted their CIPs, which suggests that the CIP has become incorporated into LHA standard practices.

Overview of Capital Spending Report for FY13-15

DHCD grants yearly Formula Funding (FF) awards to every LHA. The amount of the award is based upon each LHA's total number of state-supported public housing units and the physical conditions at each development. As of June 30, 2015, LHA utilization of FF is summarized as follows:

- On average, LHAs spent 89% of their FY13-15 net award.
- On average, LHAs had signed construction contracts for another 12% of their FY13-15 net award.
- On average, LHAs spent or contracted 101% of their FY13-15 net award for Formula Funded projects.

Capital spending and contracting is consistent with the previous year's report. More LHAs have moved closer to average spending, indicating that the program benefits continue to become more equally distributed.

The variation in spending across LHAs can be explained by the fact that DHCD allowed some LHAs to advance out year projects in order to compensate for underspending by other LHAs. Overspending is not an area for concern, as these same authorities are forecasted to spend less in future years. Regarding underspending, there may also be reasonable explanations. For example, an LHA might have received a lower than expected bid on a project or successfully secured in-kind resources that offset FF expenditures. In addition, some LHAs elected to combine several years of award to complete a larger project that is planned to be completed in a future fiscal year.

NOTE: Some LHAs are able to access leveraged funding for capital projects using non-DHCD sources, such as: local grants from the town or city (CPA, CDBG, HOME, etc), utility energy efficiency program grants, or other private sources. In this report, LHAs have self-reported the leveraged funds they secured in FY13-15. DHCD does not track or verify these awards or uses. If there is a question about how leveraged funds were applied in capital projects, please contact the LHA directly.

Background about Formula Funding and the Capital Program for State-Aided Public Housing:

DHCD initiated a Formula Funding (FF) program in June, 2010 to ensure that capital funds awarded to Local Housing Authorities (LHAs) for improvements to state-funded public housing are distributed in an equitable, transparent and predictable manner. Annually, each LHA is awarded a share of FF based on the physical conditions of its state-funded portfolio.

To spend FF, each LHA must submit a DHCD-approved annual Capital Improvement Plan (CIP) in which it prioritizes its capital projects based on funding. Once DHCD approves the plan, the LHA is authorized to spend a specific amount of capital funds during the next three state fiscal years, which each run July 1 to June 30. It's important that all LHAs stay on schedule with FF projects and spend in accordance with their CIP. LHAs should be taking full advantage of their annual FF cap share and improving physical conditions at state-funded public housing with each passing year.

In addition to FF, DHCD also provides LHAs with special awards to address targeted needs. The special award programs are:

- Accessible Unit – For creating accessible units at LHAs with few or no accessible units.
- Compliance Reserve – For FF projects that require extra funds to comply with requirements for addressing hazardous materials, lead paint, and resident requests for reasonable modifications.
- Elevator Initiative – For providing 2nd elevator service in multi-story buildings.
- Emergency Reserve – For urgent projects that cannot be fully funded with FF.
- Generator Initiative – For providing back up power to elevators and common areas in case of power failure.
- Health & Safety – For addressing potential health and safety hazards on site and in common areas.
- High Leverage Asset Preservation (HILAPP) – For providing supplemental grants for comprehensive projects that leverage other funding sources to preserve units with significant capital needs that cannot be funded with FF.
- Sustainability – For projects that reduce energy and water consumption.
- Vacant Unit – For reoccupying long-term vacant units.

Each of the above programs has specific eligibility and prioritization criteria and only projects that meet the program criteria are considered for funding. Due to the targeted nature of these programs, Special awards and associated project spending are not included in this year's report.

How to Read the Capital Spending Report

The Capital Spending Report presents the performance of all Local Housing Authorities (LHAs) in terms of meeting spending targets.

The left side of the report, in **orange**, documents Formula Funding (FF) spending over fiscal years 2013 through 2015 (the period between July 1, 2012 and June 30, 2015). For each LHA listed,

- Line (a) “Awarded” equals the total amount of FF that the LHA has received since the beginning of the program.
- Line (b) The “Net Award” amount equals the “Awarded” amount minus amounts spent prior to July 1, 2012 and further reduced by a required 10 to 15% set aside for emergencies.
- Line (c) “Spent” equals the amount of FF that the LHA spent during the period. The percentage is relative to line (b).
- Line (d) “Contracted, not spent” equals the balance of FF that was allocated to signed construction contracts as of the end of this period (June 30, 2015). This percentage is relative to line (b).

The right part of the report, in **blue**, documents “Leveraged Funds.” Some, but not all, LHAs are able to access leveraged funding for capital projects using non-DHCD sources, such as: local grants from the town or city (CPA, CDBG, HOME, etc.), utility energy efficiency program grants, or other private sources. Here, LHAs have self-reported the total leveraged funds they secured for state public housing capital projects during FY13-15. DHCD does not track or verify these awards or uses.

Where requested, DHCD has provided links to each LHA’s website. An LHA’s website can present a more in-depth view of its capital plan and accomplishments.

DHCD Capital Spending Report				
DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
			Cap Share	
			FY 2013-2015 (7/1/12-6/30/15)	
Sample Housing Authority	(a) awarded	\$	260,000	
	(b) net award	\$	221,000	
	(c) spent	\$	197,633	89%
	(d) contracted, not spent	\$	31,789	14%
LHA website:		www.samplehousingauthority.com		
Leveraged Funds				
Self-Reported by LHAs				
Awards				
FY 2013-2015				
6% of LHAs reported additional funding sources				
awarded	\$	56,500		
sources	City/Town	\$	53,000	
	Utility/LIMF	\$	3,500	
	Other	\$	-	

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Abington	(a) awarded	\$	383,139	
	(b) net award	\$	344,825	
	(c) spent	\$	404,900	117%
	(d) contracted, not spent	\$	-	0%
Acton	(a) awarded	\$	562,174	
	(b) net award	\$	505,957	
	(c) spent	\$	598,116	118%
	(d) contracted, not spent	\$	28,273	6%
Acushnet	(a) awarded	\$	133,638	
	(b) net award	\$	113,433	
	(c) spent	\$	59,778	53%
	(d) contracted, not spent	\$	14,624	13%
Adams	(a) awarded	\$	448,886	
	(b) net award	\$	392,629	
	(c) spent	\$	284,847	73%
	(d) contracted, not spent	\$	-	0%
Agawam	(a) awarded	\$	753,614	
	(b) net award	\$	640,572	
	(c) spent	\$	370,678	58%
	(d) contracted, not spent	\$	-	0%
Amesbury	(a) awarded	\$	1,116,328	
	(b) net award	\$	626,487	
	(c) spent	\$	408,271	65%
	(d) contracted, not spent	\$	55,979	9%
Amherst	(a) awarded	\$	992,351	
	(b) net award	\$	893,116	
	(c) spent	\$	565,512	63%
	(d) contracted, not spent	\$	387,690	43%
Andover	(a) awarded	\$	970,069	
	(b) net award	\$	582,684	
	(c) spent	\$	754,216	129%
	(d) contracted, not spent	\$	51,286	9%
Arlington	(a) awarded	\$	2,175,897	
	(b) net award	\$	1,661,470	
	(c) spent	\$	1,300,218	78%
	(d) contracted, not spent	\$	153,919	9%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	55,000
sources	City/Town	\$ -
	Utility/LIMF	\$ 55,000
	Other	\$ -
awarded	\$	780,068
sources	City/Town	\$ 447,682
	Utility/LIMF	\$ 332,386
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	490,900
sources	City/Town	\$ 367,900
	Utility/LIMF	\$ 123,000
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Ashland	(a) awarded	\$	131,600	
	(b) net award	\$	62,428	
	(c) spent	\$	83,521	134%
	(d) contracted, not spent	\$	15,872	25%
Athol	(a) awarded	\$	474,346	
	(b) net award	\$	350,619	
	(c) spent	\$	416,251	119%
	(d) contracted, not spent	\$	13,245	4%
Attleboro	(a) awarded	\$	1,361,603	
	(b) net award	\$	1,146,319	
	(c) spent	\$	905,936	79%
	(d) contracted, not spent	\$	9,343	1%
Auburn	(a) awarded	\$	261,681	
	(b) net award	\$	208,136	
	(c) spent	\$	107,550	52%
	(d) contracted, not spent	\$	-	0%
Avon	(a) awarded	\$	157,181	
	(b) net award	\$	141,463	
	(c) spent	\$	102,177	72%
	(d) contracted, not spent	\$	-	0%
Ayer	(a) awarded	\$	186,249	
	(b) net award	\$	167,624	
	(c) spent	\$	83,902	50%
	(d) contracted, not spent	\$	-	0%
Barnstable	(a) awarded	\$	1,698,245	
	(b) net award	\$	1,383,491	
	(c) spent	\$	1,237,201	89%
	(d) contracted, not spent	\$	2,391	0%
Barre	(a) awarded	\$	174,680	
	(b) net award	\$	98,008	
	(c) spent	\$	173,931	177%
	(d) contracted, not spent	\$	-	0%
Bedford	(a) awarded	\$	447,453	
	(b) net award	\$	401,368	
	(c) spent	\$	407,656	102%
	(d) contracted, not spent	\$	41,498	10%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Belchertown	(a) awarded	\$	308,964	
	(b) net award	\$	277,402	
	(c) spent	\$	212,128	76%
	(d) contracted, not spent	\$	8,136	3%
Bellingham	(a) awarded	\$	289,961	
	(b) net award	\$	235,261	
	(c) spent	\$	124,506	53%
	(d) contracted, not spent	\$	45,241	19%
LHA website: www.bellinghamma.org/pages/BellinghamMA_Bcomm/housing				
Belmont	(a) awarded	\$	875,889	
	(b) net award	\$	718,698	
	(c) spent	\$	715,100	99%
	(d) contracted, not spent	\$	3,500	0%
Berkshire Cty. Reg.	(a) awarded	\$	82,708	
	(b) net award	\$	23,526	
	(c) spent	\$	41,447	176%
	(d) contracted, not spent	\$	-	0%
Beverly	(a) awarded	\$	1,882,897	
	(b) net award	\$	1,471,960	
	(c) spent	\$	1,155,590	79%
	(d) contracted, not spent	\$	332,302	23%
Billerica	(a) awarded	\$	360,661	
	(b) net award	\$	314,380	
	(c) spent	\$	290,153	92%
	(d) contracted, not spent	\$	-	0%
Blackstone	(a) awarded	\$	107,060	
	(b) net award	\$	93,365	
	(c) spent	\$	102,757	110%
	(d) contracted, not spent	\$	-	0%
Boston	(a) awarded	\$	9,726,279	
	(b) net award	\$	6,831,362	
	(c) spent	\$	5,536,170	81%
	(d) contracted, not spent	\$	109,992	2%
Bourne	(a) awarded	\$	774,071	
	(b) net award	\$	691,280	
	(c) spent	\$	880,033	127%
	(d) contracted, not spent	\$	30,448	4%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Braintree	(a) awarded	\$	527,990	
	(b) net award	\$	411,109	
	(c) spent	\$	441,750	107%
	(d) contracted, not spent	\$	43,683	11%
Brewster	(a) awarded	\$	341,365	
	(b) net award	\$	297,355	
	(c) spent	\$	304,940	103%
	(d) contracted, not spent	\$	-	0%
Bridgewater	(a) awarded	\$	670,000	
	(b) net award	\$	598,486	
	(c) spent	\$	453,674	76%
	(d) contracted, not spent	\$	33,614	6%
Brimfield	(a) awarded	\$	102,930	
	(b) net award	\$	92,637	
	(c) spent	\$	76,086	82%
	(d) contracted, not spent	\$	1,000	1%
Brockton	(a) awarded	\$	2,113,984	
	(b) net award	\$	1,795,849	
	(c) spent	\$	1,770,494	99%
	(d) contracted, not spent	\$	7,457	0%
Brookfield	(a) awarded	\$	39,807	
	(b) net award	\$	35,826	
	(c) spent	\$	10,982	31%
	(d) contracted, not spent	\$	-	0%
Brookline	(a) awarded	\$	2,530,803	
	(b) net award	\$	2,056,833	
	(c) spent	\$	2,095,468	102%
	(d) contracted, not spent	\$	77,340	4%
Burlington	(a) awarded	\$	290,771	
	(b) net award	\$	261,694	
	(c) spent	\$	102,802	39%
	(d) contracted, not spent	\$	199,481	76%
Cambridge	(a) awarded	\$	770,475	
	(b) net award	\$	693,428	
	(c) spent	\$	277,617	40%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	1,061,191
sources	City/Town	\$ 410,416
	Utility/LIMF	\$ 650,775
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Canton	(a) awarded	\$	992,699	
	(b) net award	\$	817,055	
	(c) spent	\$	682,179	83%
	(d) contracted, not spent	\$	13,882	2%
Carver	(a) awarded	\$	207,683	
	(b) net award	\$	182,840	
	(c) spent	\$	105,343	58%
	(d) contracted, not spent	\$	5,597	3%
Charlton	(a) awarded	\$	151,824	
	(b) net award	\$	123,846	
	(c) spent	\$	222,403	180%
	(d) contracted, not spent	\$	-	0%
Chatham	(a) awarded	\$	235,830	
	(b) net award	\$	168,895	
	(c) spent	\$	198,744	118%
	(d) contracted, not spent	\$	-	0%
Chelmsford	(a) awarded	\$	660,671	
	(b) net award	\$	534,989	
	(c) spent	\$	581,200	109%
	(d) contracted, not spent	\$	-	0%
Chelsea	(a) awarded	\$	1,746,857	
	(b) net award	\$	1,314,871	
	(c) spent	\$	1,155,949	88%
	(d) contracted, not spent	\$	11,429	1%
Chicopee	(a) awarded	\$	3,232,464	
	(b) net award	\$	2,600,356	
	(c) spent	\$	2,476,155	95%
	(d) contracted, not spent	\$	273,237	11%
Clinton	(a) awarded	\$	967,506	
	(b) net award	\$	641,712	
	(c) spent	\$	561,075	87%
	(d) contracted, not spent	\$	12,843	2%
Cohasset	(a) awarded	\$	197,590	
	(b) net award	\$	172,793	
	(c) spent	\$	166,209	96%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Concord	(a) awarded	\$	417,752	
	(b) net award	\$	174,127	
	(c) spent	\$	113,873	65%
	(d) contracted, not spent	\$	7,796	4%
Dalton	(a) awarded	\$	290,252	
	(b) net award	\$	253,445	
	(c) spent	\$	310,981	123%
	(d) contracted, not spent	\$	-	0%
Danvers	(a) awarded	\$	488,187	
	(b) net award	\$	297,783	
	(c) spent	\$	209,569	70%
	(d) contracted, not spent	\$	-	0%
LHA website: www.danvershousing.org				
Dartmouth	(a) awarded	\$	292,748	
	(b) net award	\$	226,435	
	(c) spent	\$	259,910	115%
	(d) contracted, not spent	\$	-	0%
LHA website: www.dartmouthhousingauthority.org				
Dedham	(a) awarded	\$	1,032,053	
	(b) net award	\$	817,652	
	(c) spent	\$	679,682	83%
	(d) contracted, not spent	\$	173,335	21%
Dennis	(a) awarded	\$	423,583	
	(b) net award	\$	371,719	
	(c) spent	\$	449,349	121%
	(d) contracted, not spent	\$	-	0%
Dighton	(a) awarded	\$	194,549	
	(b) net award	\$	102,206	
	(c) spent	\$	139,935	137%
	(d) contracted, not spent	\$	-	0%
LHA website: www.dightonhousingauthority.org				
Dracut	(a) awarded	\$	444,034	
	(b) net award	\$	388,831	
	(c) spent	\$	296,276	76%
	(d) contracted, not spent	\$	-	0%
Dudley	(a) awarded	\$	198,574	
	(b) net award	\$	174,824	
	(c) spent	\$	168,670	96%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	61,855
sources	City/Town	\$ -
	Utility/LIMF	\$ 61,855
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Dukes County	(a) awarded	\$	34,201	
	(b) net award	\$	30,781	
	(c) spent	\$	23,942	78%
	(d) contracted, not spent	\$	-	0%
Duxbury	(a) awarded	\$	357,582	
	(b) net award	\$	314,485	
	(c) spent	\$	301,800	96%
	(d) contracted, not spent	\$	53,221	17%
East Bridgewater	(a) awarded	\$	321,532	
	(b) net award	\$	282,035	
	(c) spent	\$	192,516	68%
	(d) contracted, not spent	\$	-	0%
East Longmeadow	(a) awarded	\$	498,523	
	(b) net award	\$	442,666	
	(c) spent	\$	382,306	86%
	(d) contracted, not spent	\$	26,768	6%
Easthampton	(a) awarded	\$	610,910	
	(b) net award	\$	422,769	
	(c) spent	\$	408,189	97%
	(d) contracted, not spent	\$	-	0%
Easton	(a) awarded	\$	779,575	
	(b) net award	\$	642,672	
	(c) spent	\$	672,921	105%
	(d) contracted, not spent	\$	275,714	43%
Essex	(a) awarded	\$	86,743	
	(b) net award	\$	69,399	
	(c) spent	\$	36,590	53%
	(d) contracted, not spent	\$	-	0%
Everett	(a) awarded	\$	1,485,620	
	(b) net award	\$	1,262,777	
	(c) spent	\$	1,089,206	86%
	(d) contracted, not spent	\$	451,948	36%
Fairhaven	(a) awarded	\$	859,572	
	(b) net award	\$	730,636	
	(c) spent	\$	591,684	81%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Fall River	(a) awarded	\$	2,830,204	
	(b) net award	\$	2,405,673	
	(c) spent	\$	1,972,823	82%
	(d) contracted, not spent	\$	41,242	2%
Falmouth	(a) awarded	\$	496,084	
	(b) net award	\$	421,322	
	(c) spent	\$	374,630	89%
	(d) contracted, not spent	\$	-	0%
Fitchburg	(a) awarded	\$	1,880,965	
	(b) net award	\$	1,524,670	
	(c) spent	\$	1,006,768	66%
	(d) contracted, not spent	\$	43,477	3%
Foxborough	(a) awarded	\$	805,868	
	(b) net award	\$	724,775	
	(c) spent	\$	641,987	89%
	(d) contracted, not spent	\$	26,443	4%
Framingham	(a) awarded	\$	1,267,066	
	(b) net award	\$	1,023,311	
	(c) spent	\$	1,296,197	127%
	(d) contracted, not spent	\$	8,479	1%
Franklin	(a) awarded	\$	363,788	
	(b) net award	\$	244,726	
	(c) spent	\$	279,234	114%
	(d) contracted, not spent	\$	-	0%
Franklin Cty. Reg.	(a) awarded	\$	499,682	
	(b) net award	\$	435,683	
	(c) spent	\$	210,211	48%
	(d) contracted, not spent	\$	61,329	14%
Gardner	(a) awarded	\$	1,033,006	
	(b) net award	\$	869,895	
	(c) spent	\$	674,154	77%
	(d) contracted, not spent	\$	252,609	29%
Georgetown	(a) awarded	\$	399,815	
	(b) net award	\$	359,834	
	(c) spent	\$	274,387	76%
	(d) contracted, not spent	\$	1,200	0%
LHA website: www.georgetownhousingauthority.com				

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Gloucester	(a) awarded	\$	1,397,910	
	(b) net award	\$	1,118,025	
	(c) spent	\$	942,503	84%
	(d) contracted, not spent	\$	24,759	2%
Grafton	(a) awarded	\$	432,059	
	(b) net award	\$	388,853	
	(c) spent	\$	531,919	137%
	(d) contracted, not spent	\$	24,135	6%
Granby	(a) awarded	\$	138,279	
	(b) net award	\$	109,140	
	(c) spent	\$	78,628	72%
	(d) contracted, not spent	\$	2,157	2%
Great Barrington	(a) awarded	\$	297,901	
	(b) net award	\$	268,111	
	(c) spent	\$	318,221	119%
	(d) contracted, not spent	\$	23,820	9%
Greenfield	(a) awarded	\$	966,085	
	(b) net award	\$	820,386	
	(c) spent	\$	794,947	97%
	(d) contracted, not spent	\$	144,349	18%
Groton	(a) awarded	\$	122,832	
	(b) net award	\$	110,549	
	(c) spent	\$	83,093	75%
	(d) contracted, not spent	\$	5,893	5%
Groveland	(a) awarded	\$	20,871	
	(b) net award	\$	18,784	
	(c) spent	\$	5,600	30%
	(d) contracted, not spent	\$	-	0%
Hadley	(a) awarded	\$	154,416	
	(b) net award	\$	134,292	
	(c) spent	\$	75,851	56%
	(d) contracted, not spent	\$	-	0%
Halifax	(a) awarded	\$	141,150	
	(b) net award	\$	105,570	
	(c) spent	\$	74,972	71%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	470,221
sources	City/Town	\$ -
	Utility/LIMF	\$ 470,221
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Hamilton	(a) awarded	\$	187,910	
	(b) net award	\$	167,963	
	(c) spent	\$	101,885	61%
	(d) contracted, not spent	\$	-	0%
Hampshire Cty. Reg.	(a) awarded	\$	176,760	
	(b) net award	\$	157,554	
	(c) spent	\$	139,607	89%
	(d) contracted, not spent	\$	1,376	1%
Hanson	(a) awarded	\$	536,533	
	(b) net award	\$	431,897	
	(c) spent	\$	347,150	80%
	(d) contracted, not spent	\$	129,817	30%
Harwich	(a) awarded	\$	181,623	
	(b) net award	\$	147,398	
	(c) spent	\$	163,541	111%
	(d) contracted, not spent	\$	34,116	23%
Hatfield	(a) awarded	\$	200,222	
	(b) net award	\$	155,633	
	(c) spent	\$	125,518	81%
	(d) contracted, not spent	\$	8,074	5%
Haverhill	(a) awarded	\$	2,825,813	
	(b) net award	\$	2,345,125	
	(c) spent	\$	1,898,154	81%
	(d) contracted, not spent	\$	72,945	3%
Hingham	(a) awarded	\$	71,238	
	(b) net award	\$	61,588	
	(c) spent	\$	111,999	182%
	(d) contracted, not spent	\$	3,136	5%
Holbrook	(a) awarded	\$	439,903	
	(b) net award	\$	374,297	
	(c) spent	\$	285,215	76%
	(d) contracted, not spent	\$	191,856	51%
Holden	(a) awarded	\$	249,587	
	(b) net award	\$	207,454	
	(c) spent	\$	122,555	59%
	(d) contracted, not spent	\$	12,635	6%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Holliston	(a) awarded	\$	406,683	
	(b) net award	\$	361,267	
	(c) spent	\$	277,781	77%
	(d) contracted, not spent	\$	-	0%
Holyoke	(a) awarded	\$	396,087	
	(b) net award	\$	350,380	
	(c) spent	\$	378,530	108%
	(d) contracted, not spent	\$	37,052	11%
Hopedale	(a) awarded	\$	175,431	
	(b) net award	\$	157,888	
	(c) spent	\$	136,995	87%
	(d) contracted, not spent	\$	74,650	47%
Hopkinton	(a) awarded	\$	253,096	
	(b) net award	\$	227,786	
	(c) spent	\$	202,767	89%
	(d) contracted, not spent	\$	93	0%
Hudson	(a) awarded	\$	365,021	
	(b) net award	\$	322,072	
	(c) spent	\$	220,369	68%
	(d) contracted, not spent	\$	-	0%
Hull	(a) awarded	\$	121,573	
	(b) net award	\$	72,174	
	(c) spent	\$	-	0%
	(d) contracted, not spent	\$	-	0%
Ipswich	(a) awarded	\$	427,613	
	(b) net award	\$	384,852	
	(c) spent	\$	245,375	64%
	(d) contracted, not spent	\$	33,561	9%
Kingston	(a) awarded	\$	144,506	
	(b) net award	\$	126,913	
	(c) spent	\$	114,565	90%
	(d) contracted, not spent	\$	-	0%
Lancaster	(a) awarded	\$	108,312	
	(b) net award	\$	96,886	
	(c) spent	\$	88,156	91%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Lawrence	(a) awarded	\$	1,506,776	
	(b) net award	\$	1,152,284	
	(c) spent	\$	1,351,141	117%
	(d) contracted, not spent	\$	24,706	2%
Lee	(a) awarded	\$	602,717	
	(b) net award	\$	511,972	
	(c) spent	\$	387,039	76%
	(d) contracted, not spent	\$	169,598	33%
Leicester	(a) awarded	\$	276,160	
	(b) net award	\$	233,849	
	(c) spent	\$	240,356	103%
	(d) contracted, not spent	\$	-	0%
Lenox	(a) awarded	\$	405,858	
	(b) net award	\$	302,857	
	(c) spent	\$	431,277	142%
	(d) contracted, not spent	\$	11,218	4%
Leominster	(a) awarded	\$	1,599,933	
	(b) net award	\$	1,288,266	
	(c) spent	\$	1,672,544	130%
	(d) contracted, not spent	\$	84,525	7%
Lexington	(a) awarded	\$	737,373	
	(b) net award	\$	563,890	
	(c) spent	\$	504,100	89%
	(d) contracted, not spent	\$	481,748	85%
Littleton	(a) awarded	\$	258,384	
	(b) net award	\$	218,941	
	(c) spent	\$	81,743	37%
	(d) contracted, not spent	\$	-	0%
Lowell	(a) awarded	\$	876,399	
	(b) net award	\$	763,773	
	(c) spent	\$	600,277	79%
	(d) contracted, not spent	\$	-	0%
Ludlow	(a) awarded	\$	586,038	
	(b) net award	\$	493,788	
	(c) spent	\$	351,030	71%
	(d) contracted, not spent	\$	102,304	21%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	1,283,959
sources	City/Town	\$ 1,283,959
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	18,000
sources	City/Town	\$ 18,000
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Lunenburg	(a) awarded	\$	231,011	
	(b) net award	\$	202,951	
	(c) spent	\$	84,190	41%
	(d) contracted, not spent	\$	-	0%
Lynn	(a) awarded	\$	2,088,121	
	(b) net award	\$	1,654,254	
	(c) spent	\$	1,792,218	108%
	(d) contracted, not spent	\$	37,745	2%
Lynnfield	(a) awarded	\$	132,501	
	(b) net award	\$	119,251	
	(c) spent	\$	143,387	120%
	(d) contracted, not spent	\$	-	0%
Malden	(a) awarded	\$	410,376	
	(b) net award	\$	369,338	
	(c) spent	\$	483,776	131%
	(d) contracted, not spent	\$	53,635	15%
LHA website: www.maldenhousing.org				
Manchester	(a) awarded	\$	402,475	
	(b) net award	\$	345,083	
	(c) spent	\$	265,350	77%
	(d) contracted, not spent	\$	-	0%
Mansfield	(a) awarded	\$	606,274	
	(b) net award	\$	485,617	
	(c) spent	\$	283,702	58%
	(d) contracted, not spent	\$	21,193	4%
Marblehead	(a) awarded	\$	1,057,449	
	(b) net award	\$	861,089	
	(c) spent	\$	858,711	100%
	(d) contracted, not spent	\$	1,309	0%
Marlborough	(a) awarded	\$	846,573	
	(b) net award	\$	705,390	
	(c) spent	\$	1,034,807	147%
	(d) contracted, not spent	\$	110,271	16%
Marshfield	(a) awarded	\$	292,394	
	(b) net award	\$	240,831	
	(c) spent	\$	401,108	167%
	(d) contracted, not spent	\$	45,991	19%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	122,236
sources	City/Town	\$ 48,000
	Utility/LIMF	\$ 74,236
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Mashpee	(a) awarded	\$	106,558	
	(b) net award	\$	84,546	
	(c) spent	\$	97,493	115%
	(d) contracted, not spent	\$	-	0%
	LHA website: www.mashpeehousing.org			
Mattapoisett	(a) awarded	\$	109,239	
	(b) net award	\$	98,315	
	(c) spent	\$	87,462	89%
	(d) contracted, not spent	\$	-	0%
Maynard	(a) awarded	\$	88,575	
	(b) net award	\$	79,718	
	(c) spent	\$	76,534	96%
	(d) contracted, not spent	\$	-	0%
Medfield	(a) awarded	\$	146,110	
	(b) net award	\$	59,549	
	(c) spent	\$	10,986	18%
	(d) contracted, not spent	\$	-	0%
Medford	(a) awarded	\$	472,811	
	(b) net award	\$	425,530	
	(c) spent	\$	363,847	86%
	(d) contracted, not spent	\$	193,142	45%
Medway	(a) awarded	\$	211,638	
	(b) net award	\$	189,214	
	(c) spent	\$	143,819	76%
	(d) contracted, not spent	\$	-	0%
Melrose	(a) awarded	\$	916,506	
	(b) net award	\$	735,318	
	(c) spent	\$	419,415	57%
	(d) contracted, not spent	\$	-	0%
Mendon	(a) awarded	\$	63,152	
	(b) net award	\$	56,837	
	(c) spent	\$	80,640	142%
	(d) contracted, not spent	\$	500	1%
Merrimac	(a) awarded	\$	223,434	
	(b) net award	\$	201,091	
	(c) spent	\$	224,801	112%
	(d) contracted, not spent	\$	3,486	2%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Methuen	(a) awarded	\$	1,999,984	
	(b) net award	\$	1,665,014	
	(c) spent	\$	1,841,496	111%
	(d) contracted, not spent	\$	184,668	11%
Middleborough	(a) awarded	\$	566,374	
	(b) net award	\$	381,835	
	(c) spent	\$	149,951	39%
	(d) contracted, not spent	\$	114	0%
Middleton	(a) awarded	\$	309,124	
	(b) net award	\$	274,207	
	(c) spent	\$	241,509	88%
	(d) contracted, not spent	\$	1,036	0%
Milford	(a) awarded	\$	1,090,672	
	(b) net award	\$	927,071	
	(c) spent	\$	808,518	87%
	(d) contracted, not spent	\$	226,887	24%
Millbury	(a) awarded	\$	479,340	
	(b) net award	\$	380,204	
	(c) spent	\$	414,515	109%
	(d) contracted, not spent	\$	1,613	0%
Millis	(a) awarded	\$	336,403	
	(b) net award	\$	287,701	
	(c) spent	\$	282,617	98%
	(d) contracted, not spent	\$	-	0%
Milton	(a) awarded	\$	333,192	
	(b) net award	\$	299,085	
	(c) spent	\$	296,972	99%
	(d) contracted, not spent	\$	-	0%
Monson	(a) awarded	\$	321,152	
	(b) net award	\$	289,037	
	(c) spent	\$	333,485	115%
	(d) contracted, not spent	\$	3,149	1%
Montague	(a) awarded	\$	424,082	
	(b) net award	\$	338,266	
	(c) spent	\$	201,280	60%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	430,003
sources	City/Town	\$ 430,003
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Nahant	(a) awarded	\$	128,868	
	(b) net award	\$	108,033	
	(c) spent	\$	142,705	132%
	(d) contracted, not spent	\$	1,804	2%
Nantucket	(a) awarded	\$	107,983	
	(b) net award	\$	93,507	
	(c) spent	\$	36,975	40%
	(d) contracted, not spent	\$	-	0%
Natick	(a) awarded	\$	1,302,147	
	(b) net award	\$	1,012,475	
	(c) spent	\$	799,218	79%
	(d) contracted, not spent	\$	9,167	1%
Needham	(a) awarded	\$	301,513	
	(b) net award	\$	259,551	
	(c) spent	\$	159,909	62%
	(d) contracted, not spent	\$	181,263	70%
New Bedford	(a) awarded	\$	2,649,490	
	(b) net award	\$	2,108,865	
	(c) spent	\$	2,341,208	111%
	(d) contracted, not spent	\$	213,036	10%
Newburyport	(a) awarded	\$	431,785	
	(b) net award	\$	388,607	
	(c) spent	\$	312,979	81%
	(d) contracted, not spent	\$	30,257	8%
Newton	(a) awarded	\$	1,029,130	
	(b) net award	\$	887,224	
	(c) spent	\$	546,497	62%
	(d) contracted, not spent	\$	190,541	21%
Norfolk	(a) awarded	\$	291,338	
	(b) net award	\$	242,864	
	(c) spent	\$	324,186	133%
	(d) contracted, not spent	\$	-	0%
North Andover	(a) awarded	\$	421,554	
	(b) net award	\$	379,399	
	(c) spent	\$	297,613	78%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	291,350
sources	City/Town	\$ 291,350
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
North Attleborough	(a) awarded	\$	995,324	
	(b) net award	\$	739,633	
	(c) spent	\$	814,336	110%
	(d) contracted, not spent	\$	44,030	6%
North Brookfield	(a) awarded	\$	324,270	
	(b) net award	\$	291,843	
	(c) spent	\$	-	0%
	(d) contracted, not spent	\$	-	0%
North Reading	(a) awarded	\$	219,235	
	(b) net award	\$	197,006	
	(c) spent	\$	185,884	94%
	(d) contracted, not spent	\$	90,125	46%
Northampton	(a) awarded	\$	1,435,630	
	(b) net award	\$	1,193,846	
	(c) spent	\$	1,122,971	94%
	(d) contracted, not spent	\$	283,326	24%
Northborough	(a) awarded	\$	543,792	
	(b) net award	\$	378,237	
	(c) spent	\$	273,406	72%
	(d) contracted, not spent	\$	25,955	7%
Northbridge	(a) awarded	\$	228,071	
	(b) net award	\$	169,235	
	(c) spent	\$	71,156	42%
	(d) contracted, not spent	\$	-	0%
Norton	(a) awarded	\$	604,595	
	(b) net award	\$	526,996	
	(c) spent	\$	518,600	98%
	(d) contracted, not spent	\$	23,165	4%
Norwell	(a) awarded	\$	287,303	
	(b) net award	\$	256,944	
	(c) spent	\$	133,447	52%
	(d) contracted, not spent	\$	85	0%
Norwood	(a) awarded	\$	616,664	
	(b) net award	\$	511,360	
	(c) spent	\$	433,451	85%
	(d) contracted, not spent	\$	40,821	8%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	2,718,791
sources	City/Town	\$ 671,002
	Utility/LIMF	\$ 2,047,789
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Orange	(a) awarded	\$	265,816	
	(b) net award	\$	181,947	
	(c) spent	\$	215,448	118%
	(d) contracted, not spent	\$	-	0%
Orleans	(a) awarded	\$	461,470	
	(b) net award	\$	415,323	
	(c) spent	\$	308,148	74%
	(d) contracted, not spent	\$	-	0%
Oxford	(a) awarded	\$	448,251	
	(b) net award	\$	403,426	
	(c) spent	\$	284,143	70%
	(d) contracted, not spent	\$	-	0%
Palmer	(a) awarded	\$	77,625	
	(b) net award	\$	69,750	
	(c) spent	\$	102,210	147%
	(d) contracted, not spent	\$	-	0%
Peabody	(a) awarded	\$	1,320,031	
	(b) net award	\$	1,029,096	
	(c) spent	\$	827,335	80%
	(d) contracted, not spent	\$	139,205	14%
Pembroke	(a) awarded	\$	474,616	
	(b) net award	\$	301,085	
	(c) spent	\$	263,887	88%
	(d) contracted, not spent	\$	360,275	120%
Pepperell	(a) awarded	\$	290,636	
	(b) net award	\$	219,407	
	(c) spent	\$	204,275	93%
	(d) contracted, not spent	\$	6,314	3%
Pittsfield	(a) awarded	\$	1,943,670	
	(b) net award	\$	1,451,558	
	(c) spent	\$	1,008,949	70%
	(d) contracted, not spent	\$	8,349	1%
Plainville	(a) awarded	\$	90,958	
	(b) net award	\$	81,862	
	(c) spent	\$	120,589	147%
	(d) contracted, not spent	\$	8,501	10%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	371,567
sources	City/Town	\$ -
	Utility/LIMF	\$ 371,567
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Plymouth	(a) awarded	\$	790,320	
	(b) net award	\$	633,792	
	(c) spent	\$	697,708	110%
	(d) contracted, not spent	\$	-	0%
Provincetown	(a) awarded	\$	209,952	
	(b) net award	\$	188,957	
	(c) spent	\$	104,802	55%
	(d) contracted, not spent	\$	68,232	36%
Quincy	(a) awarded	\$	3,780,042	
	(b) net award	\$	3,196,732	
	(c) spent	\$	4,081,533	128%
	(d) contracted, not spent	\$	660,968	21%
Randolph	(a) awarded	\$	440,192	
	(b) net award	\$	364,606	
	(c) spent	\$	258,186	71%
	(d) contracted, not spent	\$	235,725	65%
LHA website: www.randolphhousingauthority.org				
Reading	(a) awarded	\$	265,320	
	(b) net award	\$	202,417	
	(c) spent	\$	237,313	117%
	(d) contracted, not spent	\$	8,050	4%
Revere	(a) awarded	\$	3,456,314	
	(b) net award	\$	2,891,446	
	(c) spent	\$	2,010,019	70%
	(d) contracted, not spent	\$	1,430,499	49%
Rockland	(a) awarded	\$	93,735	
	(b) net award	\$	84,362	
	(c) spent	\$	41,289	49%
	(d) contracted, not spent	\$	-	0%
Rockport	(a) awarded	\$	325,060	
	(b) net award	\$	292,554	
	(c) spent	\$	402,417	138%
	(d) contracted, not spent	\$	18,925	6%
Rowley	(a) awarded	\$	245,753	
	(b) net award	\$	212,718	
	(c) spent	\$	209,914	99%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Salem	(a) awarded	\$	2,546,375	
	(b) net award	\$	2,085,850	
	(c) spent	\$	1,783,349	85%
	(d) contracted, not spent	\$	343,834	16%
Salisbury	(a) awarded	\$	303,826	
	(b) net award	\$	273,443	
	(c) spent	\$	356,821	130%
	(d) contracted, not spent	\$	-	0%
Sandwich	(a) awarded	\$	154,751	
	(b) net award	\$	125,765	
	(c) spent	\$	160,187	127%
	(d) contracted, not spent	\$	-	0%
Saugus	(a) awarded	\$	451,014	
	(b) net award	\$	339,983	
	(c) spent	\$	460,866	136%
	(d) contracted, not spent	\$	57,444	17%
Scituate	(a) awarded	\$	493,107	
	(b) net award	\$	443,796	
	(c) spent	\$	424,659	96%
	(d) contracted, not spent	\$	89,591	20%
Seekonk	(a) awarded	\$	481,641	
	(b) net award	\$	417,614	
	(c) spent	\$	315,531	76%
	(d) contracted, not spent	\$	256,396	61%
Sharon	(a) awarded	\$	381,520	
	(b) net award	\$	294,866	
	(c) spent	\$	346,601	118%
	(d) contracted, not spent	\$	53,425	18%
Shelburne	(a) awarded	\$	115,833	
	(b) net award	\$	104,250	
	(c) spent	\$	78,909	76%
	(d) contracted, not spent	\$	-	0%
Shrewsbury	(a) awarded	\$	493,784	
	(b) net award	\$	423,708	
	(c) spent	\$	476,994	113%
	(d) contracted, not spent	\$	126,030	30%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Somerset	(a) awarded	\$	256,228	
	(b) net award	\$	230,605	
	(c) spent	\$	344,809	150%
	(d) contracted, not spent	\$	-	0%
Somerville	(a) awarded	\$	1,220,533	
	(b) net award	\$	960,215	
	(c) spent	\$	1,045,134	109%
	(d) contracted, not spent	\$	87,051	9%
South Hadley	(a) awarded	\$	517,556	
	(b) net award	\$	465,800	
	(c) spent	\$	366,190	79%
	(d) contracted, not spent	\$	-	0%
Southborough	(a) awarded	\$	168,353	
	(b) net award	\$	75,340	
	(c) spent	\$	185,839	247%
	(d) contracted, not spent	\$	-	0%
Southbridge	(a) awarded	\$	422,099	
	(b) net award	\$	297,620	
	(c) spent	\$	271,327	91%
	(d) contracted, not spent	\$	41,593	14%
Southwick	(a) awarded	\$	324,630	
	(b) net award	\$	292,167	
	(c) spent	\$	198,825	68%
	(d) contracted, not spent	\$	131,388	45%
Spencer	(a) awarded	\$	603,982	
	(b) net award	\$	532,663	
	(c) spent	\$	479,040	90%
	(d) contracted, not spent	\$	4,360	1%
Springfield	(a) awarded	\$	1,119,297	
	(b) net award	\$	951,402	
	(c) spent	\$	853,089	90%
	(d) contracted, not spent	\$	-	0%
Sterling	(a) awarded	\$	135,336	
	(b) net award	\$	114,644	
	(c) spent	\$	111,021	97%
	(d) contracted, not spent	\$	628	1%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Stockbridge	(a) awarded	\$	145,825	
	(b) net award	\$	108,608	
	(c) spent	\$	197,819	182%
	(d) contracted, not spent	\$	16,000	15%
Stoneham	(a) awarded	\$	829,483	
	(b) net award	\$	669,765	
	(c) spent	\$	646,612	97%
	(d) contracted, not spent	\$	728	0%
Stoughton	(a) awarded	\$	711,206	
	(b) net award	\$	604,525	
	(c) spent	\$	186,709	31%
	(d) contracted, not spent	\$	-	0%
Sudbury	(a) awarded	\$	278,839	
	(b) net award	\$	166,020	
	(c) spent	\$	131,079	79%
	(d) contracted, not spent	\$	-	0%
Sutton	(a) awarded	\$	99,732	
	(b) net award	\$	78,746	
	(c) spent	\$	80,937	103%
	(d) contracted, not spent	\$	-	0%
Swampscott	(a) awarded	\$	474,910	
	(b) net award	\$	427,419	
	(c) spent	\$	306,333	72%
	(d) contracted, not spent	\$	-	0%
Swansea	(a) awarded	\$	272,749	
	(b) net award	\$	236,950	
	(c) spent	\$	301,620	127%
	(d) contracted, not spent	\$	-	0%
LHA website: www.swanseahousingauthority.org				
Taunton	(a) awarded	\$	1,005,928	
	(b) net award	\$	855,039	
	(c) spent	\$	548,859	64%
	(d) contracted, not spent	\$	549,409	64%
Templeton	(a) awarded	\$	443,808	
	(b) net award	\$	343,516	
	(c) spent	\$	332,662	97%
	(d) contracted, not spent	\$	7,171	2%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Tewksbury	(a) awarded	\$	751,320	
	(b) net award	\$	676,188	
	(c) spent	\$	633,673	94%
	(d) contracted, not spent	\$	-	0%
Topsfield	(a) awarded	\$	129,025	
	(b) net award	\$	114,945	
	(c) spent	\$	89,078	77%
	(d) contracted, not spent	\$	-	0%
LHA website: www.topsfieldhousingauthority.com				
Tyngsborough	(a) awarded	\$	457,235	
	(b) net award	\$	373,256	
	(c) spent	\$	249,706	67%
	(d) contracted, not spent	\$	48,036	13%
Upton	(a) awarded	\$	87,357	
	(b) net award	\$	72,684	
	(c) spent	\$	36,547	50%
	(d) contracted, not spent	\$	-	0%
Uxbridge	(a) awarded	\$	505,836	
	(b) net award	\$	385,703	
	(c) spent	\$	381,048	99%
	(d) contracted, not spent	\$	-	0%
Wakefield	(a) awarded	\$	599,056	
	(b) net award	\$	468,562	
	(c) spent	\$	479,815	102%
	(d) contracted, not spent	\$	17,759	4%
Walpole	(a) awarded	\$	291,340	
	(b) net award	\$	262,206	
	(c) spent	\$	254,006	97%
	(d) contracted, not spent	\$	-	0%
Waltham	(a) awarded	\$	1,806,887	
	(b) net award	\$	1,510,068	
	(c) spent	\$	1,449,511	96%
	(d) contracted, not spent	\$	204,270	14%
Ware	(a) awarded	\$	381,463	
	(b) net award	\$	343,317	
	(c) spent	\$	333,935	97%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	4,917,351
sources	City/Town	\$ 3,879,110
	Utility/LIMF	\$ 985,252
	Other	\$ 52,989
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Wareham	(a) awarded	\$	795,270	
	(b) net award	\$	614,787	
	(c) spent	\$	145,593	24%
	(d) contracted, not spent	\$	817,262	133%
Warren	(a) awarded	\$	189,287	
	(b) net award	\$	140,594	
	(c) spent	\$	118,565	84%
	(d) contracted, not spent	\$	-	0%
Watertown	(a) awarded	\$	1,850,968	
	(b) net award	\$	1,529,832	
	(c) spent	\$	1,585,620	104%
	(d) contracted, not spent	\$	513,500	34%
Webster	(a) awarded	\$	196,408	
	(b) net award	\$	148,748	
	(c) spent	\$	75,627	51%
	(d) contracted, not spent	\$	-	0%
Wellesley	(a) awarded	\$	813,271	
	(b) net award	\$	687,649	
	(c) spent	\$	402,317	59%
	(d) contracted, not spent	\$	7,929	1%
Wenham	(a) awarded	\$	275,938	
	(b) net award	\$	230,344	
	(c) spent	\$	232,060	101%
	(d) contracted, not spent	\$	44,805	19%
West Boylston	(a) awarded	\$	259,943	
	(b) net award	\$	230,349	
	(c) spent	\$	135,699	59%
	(d) contracted, not spent	\$	61,910	27%
West Bridgewater	(a) awarded	\$	76,394	
	(b) net award	\$	68,214	
	(c) spent	\$	52,496	77%
	(d) contracted, not spent	\$	-	0%
West Brookfield	(a) awarded	\$	52,092	
	(b) net award	\$	40,583	
	(c) spent	\$	133,635	329%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
West Newbury	(a) awarded	\$	200,459	
	(b) net award	\$	180,413	
	(c) spent	\$	15,001	8%
	(d) contracted, not spent	\$	-	0%
West Springfield	(a) awarded	\$	830,882	
	(b) net award	\$	700,196	
	(c) spent	\$	633,697	91%
	(d) contracted, not spent	\$	7,113	1%
Westborough	(a) awarded	\$	467,408	
	(b) net award	\$	410,725	
	(c) spent	\$	402,518	98%
	(d) contracted, not spent	\$	85,700	21%
Westfield	(a) awarded	\$	1,376,960	
	(b) net award	\$	1,148,602	
	(c) spent	\$	1,079,812	94%
	(d) contracted, not spent	\$	242,858	21%
Westford	(a) awarded	\$	229,341	
	(b) net award	\$	194,098	
	(c) spent	\$	121,709	63%
	(d) contracted, not spent	\$	75,284	39%
Westport	(a) awarded	\$	345,143	
	(b) net award	\$	310,629	
	(c) spent	\$	110,891	36%
	(d) contracted, not spent	\$	307,474	99%
Weymouth	(a) awarded	\$	1,166,314	
	(b) net award	\$	980,710	
	(c) spent	\$	754,495	77%
	(d) contracted, not spent	\$	73,156	7%
Whitman	(a) awarded	\$	474,058	
	(b) net award	\$	416,928	
	(c) spent	\$	438,992	105%
	(d) contracted, not spent	\$	2,734	1%
Wilbraham	(a) awarded	\$	349,263	
	(b) net award	\$	298,173	
	(c) spent	\$	158,748	53%
	(d) contracted, not spent	\$	-	0%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	16,500
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ 16,500
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

DHCD Capital Spending Report

DHCD Capital Project Funding				
Local Housing Authority	Formula Funding			
	Cap Share			
	FY 2013-2015 (7/1/12-6/30/15)			
Williamstown	(a) awarded	\$	194,890	
	(b) net award	\$	126,604	
	(c) spent	\$	107,409	85%
	(d) contracted, not spent	\$	45,858	36%
Wilmington	(a) awarded	\$	332,331	
	(b) net award	\$	284,853	
	(c) spent	\$	216,915	76%
	(d) contracted, not spent	\$	53,645	19%
Winchendon	(a) awarded	\$	556,831	
	(b) net award	\$	490,863	
	(c) spent	\$	542,257	110%
	(d) contracted, not spent	\$	-	0%
Winchester	(a) awarded	\$	302,402	
	(b) net award	\$	269,770	
	(c) spent	\$	246,885	92%
	(d) contracted, not spent	\$	-	0%
Winthrop	(a) awarded	\$	1,066,554	
	(b) net award	\$	804,024	
	(c) spent	\$	888,222	110%
	(d) contracted, not spent	\$	175,417	22%
Woburn	(a) awarded	\$	1,048,995	
	(b) net award	\$	814,912	
	(c) spent	\$	735,542	90%
	(d) contracted, not spent	\$	-	0%
Worcester	(a) awarded	\$	3,106,767	
	(b) net award	\$	2,534,367	
	(c) spent	\$	2,235,821	88%
	(d) contracted, not spent	\$	817	0%
Wrentham	(a) awarded	\$	205,465	
	(b) net award	\$	172,765	
	(c) spent	\$	130,872	76%
	(d) contracted, not spent	\$	-	0%
Yarmouth	(a) awarded	\$	251,707	
	(b) net award	\$	226,536	
	(c) spent	\$	156,998	69%
	(d) contracted, not spent	\$	49,694	22%

Leveraged Funds		
Self-Reported by LHAs		
Awards		
FY 2013-2015		
6% of LHAs reported additional funding sources		
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -
awarded	\$	-
sources	City/Town	\$ -
	Utility/LIMF	\$ -
	Other	\$ -

Capital Improvement Plan Submission Report for Fiscal Year 2014

By Local Housing Authority

Current as of July 1, 2015

Fiscal Year End March 31

Local Housing Authority	CIP Year	Status	Local Housing Authority	CIP Year	Status
Amherst	CIP-2015	Submitted	Lawrence	CIP-2015	Submitted
Athol	CIP-2015	Submitted	Littleton	CIP-2015	Submitted
Barre	CIP-2015	Submitted	Lynn	CIP-2015	Submitted
Bellingham	CIP-2015	Submitted	Lynnfield	CIP-2015	Submitted
Beverly	CIP-2015	Submitted	Methuen	CIP-2015	Submitted
Bourne	CIP-2015	Submitted	Milford	CIP-2015	Submitted
Brookfield	CIP-2015	Submitted	Newburyport	CIP-2015	Submitted
Brookline	CIP-2015	Submitted	Northbridge	CIP-2015	Submitted
Cambridge	CIP-2015	Submitted	Randolph	CIP-2015	Submitted
Canton	CIP-2015	Submitted	Revere	CIP-2015	Submitted
Carver	CIP-2015	Submitted	Shrewsbury	CIP-2015	Submitted
Duxbury	CIP-2015	Submitted	Somerville	CIP-2015	Submitted
Easton	CIP-2015	Submitted	Spencer	CIP-2015	Submitted
Fall River	CIP-2015	Submitted	Springfield	CIP-2015	Submitted
Franklin	CIP-2015	Submitted	Stoneham	CIP-2015	Submitted
Greenfield	CIP-2015	Submitted	Sudbury	CIP-2015	Submitted
Great Barrington	CIP-2015	Submitted	Sutton	CIP-2015	Submitted
Haverhill	CIP-2015	Not Submitted	Tyngsborough	CIP-2015	Submitted
Holden	CIP-2015	Submitted	West Springfield	CIP-2015	Submitted
Hull	CIP-2015	Submitted	Westfield	CIP-2015	Submitted
Ipswich	CIP-2015	Submitted	Wilbraham	CIP-2015	Submitted
Kingston	CIP-2015	Submitted	Worcester	CIP-2015	Submitted
			Yarmouth	CIP-2015	Submitted

Capital Improvement Plan Submission Report for Fiscal Year 2014

By Local Housing Authority

Current as of July 1, 2015

Fiscal Year End June 30

Local Housing Authority	CIP Year	Status	Local Housing Authority	CIP Year	Status
Acushnet	CIP-2015	Submitted	Mashpee	CIP-2015	Submitted
Adams	CIP-2015	Submitted	Medway	CIP-2015	Submitted
Attleboro	CIP-2015	Submitted	Mendon	CIP-2015	Submitted
Avon	CIP-2015	Submitted	Middleton	CIP-2015	Submitted
Ayer	CIP-2015	Submitted	Millis	CIP-2015	Submitted
Belmont	CIP-2015	Submitted	Monson	CIP-2015	Submitted
Billerica	CIP-2015	Submitted	North Attleborough	CIP-2015	Submitted
Charlton	CIP-2015	Submitted	North Reading	CIP-2015	Submitted
Chelmsford	CIP-2015	Submitted	Northampton	CIP-2015	Submitted
Chicopee	CIP-2015	Submitted	Oxford	CIP-2015	Submitted
Clinton	CIP-2015	Submitted	Peabody	CIP-2015	Submitted
Cohasset	CIP-2015	Submitted	Pembroke	CIP-2015	Submitted
Concord	CIP-2015	Submitted	Pepperell	CIP-2015	Submitted
Danvers	CIP-2015	Submitted	Pittsfield	CIP-2015	Submitted
Dartmouth	CIP-2015	Submitted	Quincy	CIP-2015	Not Submitted
Dedham	CIP-2015	Submitted	Reading	CIP-2015	Submitted
Dennis	CIP-2015	Submitted	Rockport	CIP-2015	Submitted
Dighton	CIP-2015	Submitted	Sandwich	CIP-2015	Submitted
East Bridgewater	CIP-2015	Submitted	Seekonk	CIP-2015	Submitted
Falmouth	CIP-2015	Submitted	Sharon	CIP-2015	Submitted
Georgetown	CIP-2015	Submitted	Somerset	CIP-2015	Submitted
Gloucester	CIP-2015	Submitted	Southbridge	CIP-2015	Submitted
Grafton	CIP-2015	Submitted	Southwick	CIP-2015	Submitted
Granby	CIP-2015	Submitted	Stoughton	CIP-2015	Submitted
Groton	CIP-2015	Submitted	West Bridgewater	CIP-2015	Submitted
Groveland	CIP-2015	Submitted	Wakefield	CIP-2015	Submitted
Halifax	CIP-2015	Submitted	Ware	CIP-2015	Submitted
Hingham	CIP-2015	Submitted	Wareham	CIP-2015	Submitted
Holbrook	CIP-2015	Submitted	Westford	CIP-2015	Submitted
Holliston	CIP-2015	Submitted	Westport	CIP-2015	Submitted
Hopkinton	CIP-2015	Submitted	Whitman	CIP-2015	Submitted
Lancaster	CIP-2015	Submitted	Winchester	CIP-2015	Submitted
Lee	CIP-2015	Submitted	Winthrop	CIP-2015	Submitted
Lexington	CIP-2015	Submitted	Woburn	CIP-2015	Submitted
Manchester	CIP-2015	Submitted	Wrentham	CIP-2015	Submitted
Marlborough	CIP-2015	Submitted	Berkshire Cty. Reg.	CIP-2015	Submitted
Marshfield	CIP-2015	Submitted	Dukes County	CIP-2015	Submitted

Capital Improvement Plan Submission Report for Fiscal Year 2014

By Local Housing Authority

Current as of July 1, 2015

Fiscal Year End September 30

Local Housing Authority	CIP Year	Status	Local Housing Authority	CIP Year	Status
Agawam	CIP-2015	Submitted	Merrimac	CIP-2015	Submitted
Amesbury	CIP-2015	Submitted	Millbury	CIP-2015	Submitted
Arlington	CIP-2015	Submitted	Montague	CIP-2015	Submitted
Ashland	CIP-2015	Submitted	North Andover	CIP-2015	Submitted
Belchertown	CIP-2015	Submitted	Nahant	CIP-2015	Submitted
Blackstone	CIP-2015	Submitted	Norton	CIP-2015	Submitted
Brewster	CIP-2015	Submitted	Norwell	CIP-2015	Submitted
Chatham	CIP-2015	Submitted	Norwood	CIP-2015	Submitted
Dalton	CIP-2015	Submitted	Orleans	CIP-2015	Submitted
Dracut	CIP-2015	Submitted	Provincetown	CIP-2015	Submitted
Everett	CIP-2015	Submitted	Rowley	CIP-2015	Submitted
Gardner	CIP-2015	Submitted	Salem	CIP-2015	Submitted
Hadley	CIP-2015	Submitted	Scituate	CIP-2015	Submitted
Hanson	CIP-2015	Submitted	Shelburne	CIP-2015	Submitted
Harwich	CIP-2015	Submitted	Southborough	CIP-2015	Submitted
Hatfield	CIP-2015	Submitted	Stockbridge	CIP-2015	Submitted
Hopedale	CIP-2015	Submitted	Swampscott	CIP-2015	Submitted
Hudson	CIP-2015	Submitted	Swansea	CIP-2015	Submitted
Leicester	CIP-2015	Submitted	Topsfield	CIP-2015	Submitted
Lenox	CIP-2015	Submitted	West Boylston	CIP-2015	Submitted
Lowell	CIP-2015	Submitted	West Newbury	CIP-2015	Submitted
Ludlow	CIP-2015	Submitted	Waltham	CIP-2015	Submitted
Malden	CIP-2015	Submitted	Westborough	CIP-2015	Submitted
Mansfield	CIP-2015	Submitted	Williamstown	CIP-2015	Submitted
Mattapoisett	CIP-2015	Submitted	Wilmington	CIP-2015	Submitted
Medfield	CIP-2015	Submitted	Winchendon	CIP-2015	Submitted
Medford	CIP-2015	Submitted	Franklin Cty. Reg.	CIP-2015	Submitted

Capital Improvement Plan Submission Report for Fiscal Year 2014

By Local Housing Authority

Current as of July 1, 2015

Fiscal Year End December 31

Local Housing Authority	CIP Year	Status	Local Housing Authority	CIP Year	Status
Abington	CIP-2015	Submitted	Nantucket	CIP-2015	Submitted
Acton	CIP-2015	Submitted	Natick	CIP-2015	Submitted
Andover	CIP-2015	Submitted	Needham	CIP-2015	Submitted
Auburn	CIP-2015	Submitted	New Bedford	CIP-2015	Submitted
Barnstable	CIP-2015	Submitted	Newton	CIP-2015	Submitted
Bedford	CIP-2015	Submitted	Norfolk	CIP-2015	Submitted
Braintree	CIP-2015	Submitted	Northborough	CIP-2015	Submitted
Bridgewater	CIP-2015	Submitted	Orange	CIP-2015	Submitted
Brimfield	CIP-2015	Submitted	Palmer	CIP-2015	Submitted
Brockton	CIP-2015	Submitted	Plainville	CIP-2015	Submitted
Burlington	CIP-2015	Submitted	Plymouth	CIP-2015	Submitted
Chelsea	CIP-2015	Submitted	Rockland	CIP-2015	Submitted
Dudley	CIP-2015	Submitted	Salisbury	CIP-2015	Not Submitted
East Longmeadow	CIP-2015	Submitted	Saugus	CIP-2015	Submitted
Easthampton	CIP-2015	Submitted	South Hadley	CIP-2015	Submitted
Essex	CIP-2015	Submitted	Sterling	CIP-2015	Submitted
Fairhaven	CIP-2015	Submitted	Taunton	CIP-2015	Submitted
Fitchburg	CIP-2015	Submitted	Templeton	CIP-2015	Submitted
Foxborough	CIP-2015	Submitted	Tewksbury	CIP-2015	Submitted
Framingham	CIP-2015	Submitted	Upton	CIP-2015	Submitted
Hamilton	CIP-2015	Submitted	Uxbridge	CIP-2015	Submitted
Holyoke	CIP-2015	Submitted	West Brookfield	CIP-2015	Submitted
Leominster	CIP-2015	Submitted	Walpole	CIP-2015	Submitted
Lunenburg	CIP-2015	Submitted	Warren	CIP-2015	Submitted
Marblehead	CIP-2015	Submitted	Watertown	CIP-2015	Submitted
Maynard	CIP-2015	Submitted	Webster	CIP-2015	Submitted
Melrose	CIP-2015	Submitted	Wellesley	CIP-2015	Submitted
Middleborough	CIP-2015	Submitted	Wenham	CIP-2015	Submitted
Milton	CIP-2015	Submitted	Weymouth	CIP-2015	Submitted
North Brookfield	CIP-2015	Submitted	Hampshire Cty. Reg.	CIP-2015	Submitted