2018 Update
Performance and Asset Management Advisory Council

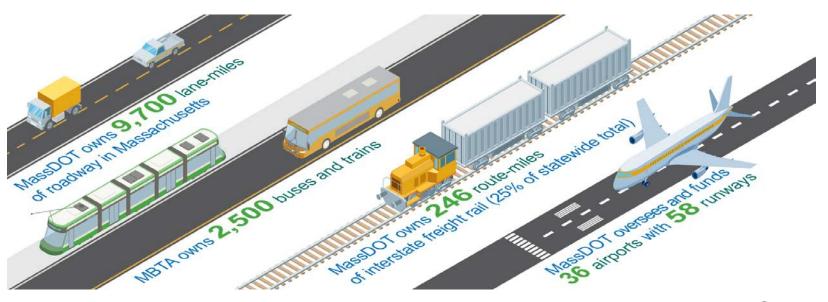
November 14, 2018

Patricia Leavenworth, P.E. | Chair, PAMAC



The PAMAC Report

- Council membership includes MassDOT board members, MPO representatives, industry, municipal government (MMA)
- New for 2018:
 - Tunnel and culvert inspections
 - MBTA inventory and condition data
 - Rail asset management





2018 Update | Highway TAMP

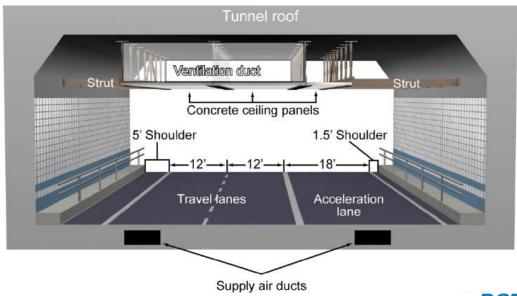
- FHWA certification of Initial TAMP on July 31st, 2018
 - Compliant TAMP update due June 30th, 2019
 - NHS asset summary (bridges and pavement)
 - TAM objectives and measures
 - Lifecycle planning and risk management analysis
 - "Section 667" analysis of facilities requiring repeated repair due to emergency events
 - Financial plan
 - Investment strategies
 - Long term objectives for state of repair to supplement 2 & 4 year targets



2018 Update | Highway Tunnels

- MassDOT classifies 7 structures as "tunnels"
 - Sumner/Callahan
 - Prudential
 - CANA (City Square)
 - Ted Williams
 - I-90 Connector
 - Tip O'Neill (I-93)
- 44 sections controlled by several owners
 - MassDOT, Massport, MBTA
 - MCCA
 - Boston Properties (Pru) and Simon/Copley

- Federal NTIS inspection standards
 - Element-level inspections in March 2018
 - Biannual inspections thereafter
 - Structural elements (see below) and non-structural (alarms, cameras, fire suppression, ventilation fans, etc.)
- Consultant Finalizing MHS Triennial Inspection



2018 Update | Culvert Inventory



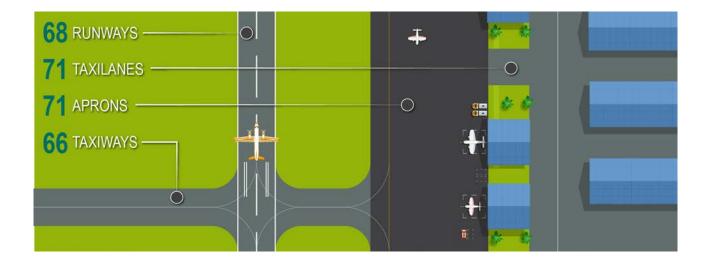
2018 Update | MBTA

- MBTA TAM Plan complete October 1st, 2018
 - "Focus on Asset Management" as a core principle
 - Inventory, condition, performance tracking
- FTA Performance Metrics
 - 30% of revenue vehicles have exceeded useful life
 - 20% of service vehicles have exceeded useful life
 - 2% of track segments have speed restrictions
 - Station and facility metrics are being explored

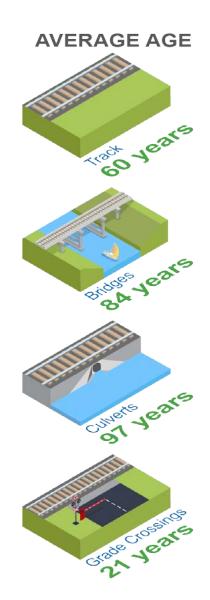


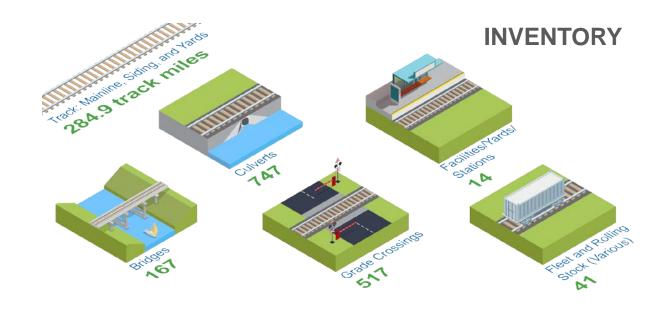
2018 Update | Aeronautics

- Average PCI for runways = 68 in 2018
 - Update scheduled for 2020, with interim update (based on work) in 2019



2018 Update | Rail





- Asset Management Assessment
 - Completed August, 2018
 - Inventory, age, and condition
 - GIS inventory system is in pipeline