

STATE 911 DEPARTMENT NORTH SHORE REGIONAL 911 CENTER



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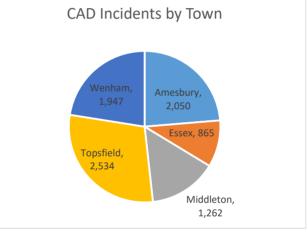
July 2019 Call, Radio, and CAD Statistics* CAD INCIDENTS

Fire Incidents	Count
Amesbury	429
Essex	61
Middleton	248
Topsfield	250
Wenham	90
Total	1,078

Incidents by Town	Count
Amesbury	2,050
Essex	865
Middleton	1,262
Topsfield	2,534
Wenham	1,947
Total	8,658

* Statistics July 1 -22 Spillman CAD, July 22-31 IMC CAD

Police Incidents	Count
Amesbury	1,621
Essex	804
Middleton	1,014
Topsfield	2,284
Wenham	1,857
Total	7,580



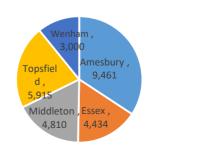
RADIO TRANSMISSIONS

Fire Radio Transmissions	Count
Amesbury Fire	3,334
Essex Fire	783
Middleton Fire	1,867
Topsfield Fire	1,364
Wenham Fire	554
Total	7,902

Transmissions by	
Community	Count
Amesbury	9,461
Essex	4,434
Middleton	4,810
Topsfield	5,915
Wenham	3,000
Total	27,620

Police Radio Transmissions	Count
Amesbury Police	6,127
Essex Police	3,651
Middleton Police	2,943
Topsfield Police	4,551
Wenham Police	2,446
Total	19,718







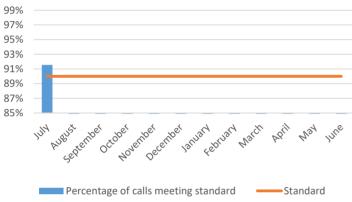
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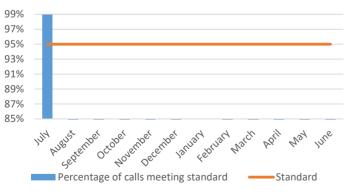


July 2019 Regional 911 Center Ring to Pick Up Time

Regional 911 Center Ring-to-Pickup (90% within 10 seconds)



Regional 911 Center Ring-to-Pickup (95% within 20 seconds)



Month	Number of Calls Meeting Standard	Total Calls	Percentage of calls meeting standard	Standard
July	629	687	91.56%	90.00%
August				90.00%
September				90.00%
October				90.00%
November				90.00%
December				90.00%
January				90.00%
February March				90.00% 90.00%
April				90.00%
May				90.00%
June				90.00%
Month	Number of Calls Meeting Standard	Total Calls	Percentage of calls meeting standard	Standard
Month July	Calls Meeting		calls meeting	Standard 95.00%
	Calls Meeting Standard	Calls	calls meeting standard	
July	Calls Meeting Standard	Calls	calls meeting standard	95.00%
July August	Calls Meeting Standard	Calls	calls meeting standard	95.00% 95.00%
July August September	Calls Meeting Standard	Calls	calls meeting standard	95.00% 95.00% 95.00% 95.00% 95.00%
July August September October November December	Calls Meeting Standard	Calls	calls meeting standard	95.00% 95.00% 95.00% 95.00% 95.00%
July August September October November December January	Calls Meeting Standard	Calls	calls meeting standard	95.00% 95.00% 95.00% 95.00% 95.00% 95.00%
July August September October November December January February	Calls Meeting Standard	Calls	calls meeting standard	95.00% 95.00% 95.00% 95.00% 95.00% 95.00% 95.00%
July August September October November December January February March	Calls Meeting Standard	Calls	calls meeting standard	95.00% 95.00% 95.00% 95.00% 95.00% 95.00% 95.00% 95.00%
July August September October November December January February March April	Calls Meeting Standard	Calls	calls meeting standard	95.00% 95.00% 95.00% 95.00% 95.00% 95.00% 95.00% 95.00%
July August September October November December January February March	Calls Meeting Standard	Calls	calls meeting standard	95.00% 95.00% 95.00% 95.00% 95.00% 95.00% 95.00% 95.00%

Key Performance Indicator

Ring-to-Pickup Time:

Metric: The amount of time it takes to answer a 911 call. The time begins when a 911 call enters our system and the time ends when a telecommunicator answers the call.

Objective: To answer all 911 calls within ten (10) seconds or less.



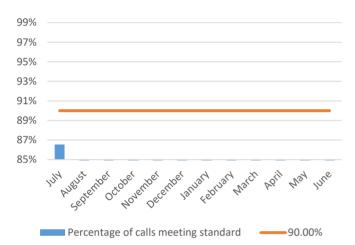
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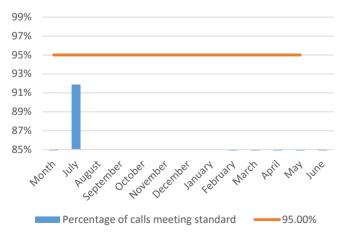
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July 2019 Wireless 911 Center Ring to Pick Up Time

Wireless 911 Center Ring-to-Pickup (90% within 10 seconds)



Wireless 911 Center Ring-to-Pickup (95% within 20 seconds)



Month	Number of Calls Meeting Standard	Total Calls	Percentage of calls meeting standard	Standard
July	24,216	27,980	86.55%	90.00%
August				90.00%
September				90.00%
October				90.00%
November				90.00%
December				90.00%
January				90.00%
February				90.00%
March				90.00%
April				90.00%
May				90.00%
June				90.00%

	Number		Percentage	
Month	of Calls	Total	of calls	Standard
WOITT	Meeting	Calls	meeting	Stanuaru
	Standard		standard	
July	25,707	27,980	91.88%	95.00%
August				95.00%
September				95.00%
October				95.00%
November				95.00%
December				95.00%
January				95.00%
February				95.00%
March				95.00%
April				95.00%
May				95.00%
June				95.00%

Key Performance Indicator

Ring-to-Pickup Time:

Metric: The amount of time it takes to answer a 911 call. The time begins when a 911 call enters our system and the time ends when a telecommunicator answers the call.





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Pick Up to Dispatch Times July 2019

City	Total	Below 60	Below 90	Below 120	Greater 90	Greater 120	r Greater					90 %	Goal 95%
Everyone												10%	95.00%
ME												٦%	95.00%
SS												6	95.00%
AID													95.00%
OP VEN													95.00% 95.00%
VLIN													
F	Pickup to Disp?	1											
100.00%													
80.00%							ch Tim Availa are still		2				
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October	- }												
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November December										1	1	1	



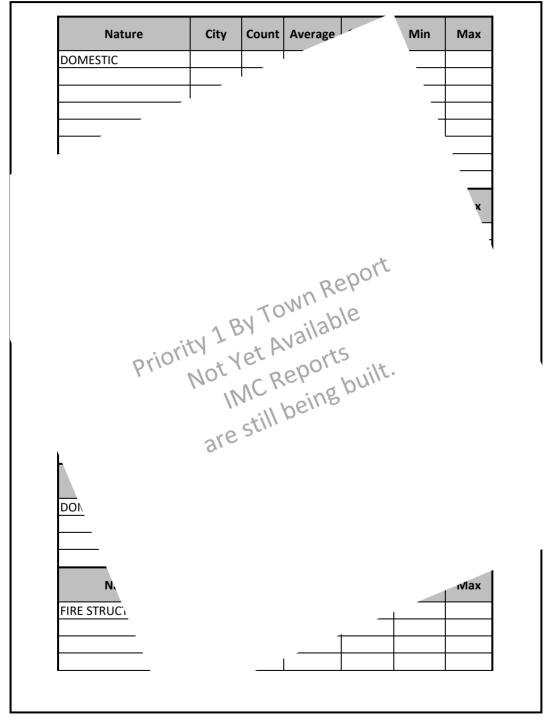
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NORTH SHORE REGIONAL 911 CENTER

July 2019 Priority 1 By Town Priority 1 by Town





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July 2019 Agency Concerns**

Agency	Sustained (Partially or Fully)	Mitigating Circumstances Exist	Cleared	Not sustained/ unresolved	Unfounded	Total	Count of CAD Calls	Complaint as Percent
AMESBURY FD						0	429	0.00%
AMESBURY PD						0	1,621	0.00%
ESSEX FD						0	61	0.00%
ESSEX PD						0	804	0.00%
MIDDLETON FD						0	248	0.00%
MIDDLETON PD						0	1,014	0.00%
TOPSFIELD FD						0	250	0.00%
TOPSFIELD PD						0	2,284	0.00%
WENHAM FD						0	90	0.00%
WENHAM PD						0	1,857	0.00%
OTHER								

* Statistics July 1 -22 Spillman CAD, July 22-31 IMC CAD

**Please note that this reflects the month that the concern was reported, the concern may have occurred in a different month.

Key Performance Indicator:

Number of Complaints Per Year as a Percent of Total Calls:

A measurement of the total number of complaints in a given period, divided by the total number of calls (CAD calls for Regional Operations or Wireless Calls for Wireless Operations) in that same period, expressed as a percentage.

Objective: The percent of complaints should be less than 0.05% of the total calls.



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July 2019 Regional 911 Center KPI Call Statistics

Hour	Total Calls	Total Answered	Total Abandoned	% Abandoned	Key Performance
00:00 - 01:00	56	56	0	0.0%	
01:00 - 02:00	43	43	0	0.0%	Indicators:
02:00 - 03:00	36	34	2	5.9%	
03:00 - 04:00	34	33	1	3.0%	1. Ring-to-Pickup Time:
04:00 - 05:00	40	40	0	0.0%	
05:00 - 06:00	47	47	0	0.0%	Metric: The amount of time it takes
06:00 - 07:00	87	86	1	1.2%	to answer a 911 call. The time begins
07:00 - 08:00	121	118	3	2.5%	when a 911 call enters our system
08:00 - 09:00	146	144	2	1.4%	and the time ends when a
09:00 - 10:00	158	152	6	3.9%	telecommunicator answers the call.
10:00 - 11:00	200	191	9	4.7%	Objective: To answer all 911 calls
11:00 - 12:00	180	174	6	3.4%	within ten (10) seconds or less.
12:00 - 13:00	164	160	4	2.5%	
13:00 - 14:00	162	156	6	3.8%	
14:00 - 15:00	161	159	2	1.3%	2. Call Abandonment Rate:
15:00 - 16:00	177	169	8	4.7%	
16:00 - 17:00	221	213	8	3.8%	Metric: The number of incoming 911
17:00 - 18:00	155	147	8	5.4%	calls in a given period where the
18:00 - 19:00	139	136	3	2.2%	caller hangs up before the call is answered, divided by the total
19:00 - 20:00	122	116	6	5.2%	number of calls in that same period,
20:00 - 21:00	109	102	7	6.9%	expressed as a percentage.
21:00 - 22:00	111	111	0	0.0%	
22:00 - 23:00	96	93	3	3.2%	Objective: To have an average
23:00 - 24:00	69	68	1	1.5%	abandonment rate of 6% or less.
Total	2834	2748	86	3.1%	
Average A	Answer Time:	00:0	06.4	MM:SS.s	



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July 2019 Wireless 911 Center KPI Call Statistics

Key Performance Indicators:	Hour	Total Calls	Total Answered	Total Abandoned	% Abandoned	Average Calls per WRLS TC
Ring-to-Pickup Time:	00:00 - 01:00	909	803	106	13.2%	10
<u>הוווצ-נט-דונגעט דוווופ.</u>	01:00 - 02:00	695	614	81	13.2%	8
Metric: The amount of time it takes to answer a 911 call.	02:00 - 03:00	515	480	35	7.3%	6
The time begins when a 911 call enters our system and the time ends when a telecommunicator answers the call.	03:00 - 04:00	406	364	42	11.5%	5
	04:00 - 05:00	369	331	38	11.5%	4
Objective: To answer all 911 calls within ten (10) seconds or less.	05:00 - 06:00	468	422	46	10.9%	5
	06:00 - 07:00	716	613	103	16.8%	8
Average Number of Calls Per Agent Per Hour:	07:00 - 08:00	970	823	147	17.9%	11
	08:00 - 09:00	1,276	1,120	156	13.9%	10
Metric: This measurement utilizes the Call Statistics per	09:00 - 10:00	1,422	1,256	166	13.2%	12
Hour – Average Count divided by 15 calls per each hourly employee.	10:00 - 11:00	1,694	1,441	253	17.6%	13
	11:00 - 12:00	1,920	1,636	284	17.4%	15
Objective: Each wireless telecommunicator should handle 15 calls or less per hour of each shift.	12:00 - 13:00	2,136	1,715	421	24.5%	16
	13:00 - 14:00	2,025	1,664	361	21.7%	15
	14:00 - 15:00	2,071	1,780	291	16.3%	16
Call Abandonment Rate:	15:00 - 16:00	2,116	1,764	352	20.0%	16
Metric: The number of incoming 911 calls in a given period	16:00 - 17:00	2,209	1,829	380	20.8%	17
where the caller hangs up before the call is answered, divided by the total number of calls in that same period,	17:00 - 18:00	2,412	2,007	405	20.2%	18
	18:00 - 19:00	2,195	1,833	362	19.7%	17
expressed as a percentage.	19:00 - 20:00	1,936	1,627	309	19.0%	15
Objective: To have an average abandonment rate of 6% or	20:00 - 21:00	1,882	1,581	301	19.0%	15
less.	21:00 - 22:00	1,808	1,569	239	15.2%	14
	22:00 - 23:00	1,422	1,229	193	15.7%	11
Call Handling Time:	23:00 - 24:00	1,227	1,069	158	14.8%	10
Metric: Average call handling time.	Total	34,799	29,570	5,229	17.7%	
	Average Answer Time: 00:08.1		08.1	MM:SS.s		
	Average Call Duration: 02:		15.7 MM:SS.s			



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July 2019 Quality Assurance & Quality Improvement Statistics

Key Performance Indicators

1. Percent of Calls Reviewed:

Metric:

The number of calls (regional or wireless) reviewed in a given period divided by the number of calls received in that same period, expressed as a percentage.

Objective:

To review at least 3% of all regional room voice and radio calls. To review at least 7% of all Emergency Medical Dispatch (EMD) calls. To review at least 2% of all calls received in the wireless operation center.

2. Average Score of Calls Reviewed:

Metric:

A measurement of actual points received on a call review divided by the total number of possible points. Possible points are objectively defined by the agency on applicable call review forms (e.g., Dispatching, Call Taking, Emergency Medical Dispatch, etc.).

Objective:

The average score of calls reviewed should be equal to or greater than 90%.

Regional 911 Center

	746
9-1-1 Calls answered and abandoned	716
Answered 9-1-1 Calls	687
Answered 9-1-1 Calls within 10 seconds	629
Answered 9-1-1 Calls within 20 seconds	680
Answered 9-1-1 Text Calls (*2 test calls)	2
Abandoned 9-1-1 Calls	29
7-Digit Emergency Calls	2,019
Answered 7-Digit Emergency Calls	1,963
Abandoned 7-Digit Emergency Calls	56
Outbound Calls	1664
Total Calls Reveiwed	161
Total % 911 Calls Reviewed	23.44%

Call Type Reviewed	LOW	AVERAGE	COUNT
Regional Dispatcher QA	94.10%	99.62%	96
Regional Call Taking QA	85.45%	95.72%	15
Regional EMD QA	73.68%	95.82%	50
Text-to-911 QA	n/a	n/a	2*
Regional 911 Center Total QAs	84.41%	97.05%	161

Wireless 911 Center

	0.1.1 Calls answered and shandoned			22 776
	9-1-1 Calls answered and abandoned			32,776
	Answered 9-1-1 Calls			27,980
	Answered 9-1-1 Calls within 10 seconds			24,216
Answered 9-1-1 Calls within 20 seconds				25,707
	Answered 9-1-1 Text Calls (*2 test calls)			0
	Abandoned 9-1-1 Calls			4,796
	7-Digit Emergency Calls			983
	Answered 7-Digit Emergency Calls			705
	Abandoned 7-Digit Emergency Calls			278
	Outbound Calls			10,937
	Total Calls Reveiwed			862
	Total % 911 Calls Reviewed			3.08%
	Call Type Reviewed	LOW	AVERAGE	COUNT
	Wireless 911 Center Total QAs	38.61%	99.31%	862