

STATE 911 DEPARTMENT NORTH SHORE REGIONAL 911 CENTER

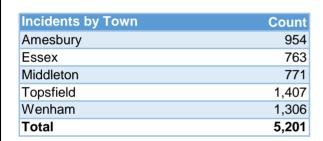


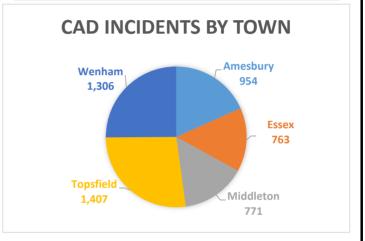
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February 2020 Radio, and CAD Statistics CAD INCIDENTS

| Fire Incidents | Count |
|----------------|-------|
| Amesbury | 212 |
| Essex | 24 |
| Middleton | 118 |
| Topsfield | 95 |
| Wenham | 42 |
| Total | 491 |

| Police Incidents | Count |
|------------------|-------|
| Amesbury | 742 |
| Essex | 739 |
| Middleton | 653 |
| Topsfield | 1,312 |
| Wenham | 1,264 |
| Total | 4,710 |



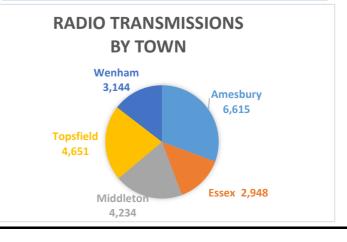


RADIO TRANSMISSIONS

| Fire Radio Transmissions | Count |
|--------------------------|-------|
| Amesbury Fire | 2,658 |
| Essex Fire | 514 |
| Middleton Fire | 1,623 |
| Topsfield Fire | 1,271 |
| Wenham Fire | 699 |
| Total | 6,765 |

| Police Radio Transmissions | Count |
|----------------------------|--------|
| Amesbury Police | 3,957 |
| Essex Police | 2,434 |
| Middleton Police | 2,611 |
| Topsfield Police | 3,380 |
| Wenham Police | 2,445 |
| Total | 14,827 |

| Transmissions by | |
|------------------|--------|
| Community | Count |
| Amesbury | 6,615 |
| Essex | 2,948 |
| Middleton | 4,234 |
| Topsfield | 4,651 |
| Wenham | 3,144 |
| Total | 21,592 |



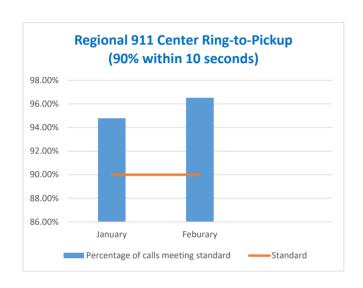


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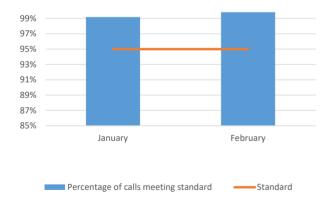
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February 2020 Regional 911 Center Ring to Pick Up Time



| | Number | | Percentage | |
|-----------|----------|-------|------------|----------|
| Month | of Calls | Total | of calls | Standard |
| WIOTILIT | Meeting | Calls | meeting | Stanuaru |
| | Standard | | standard | |
| January | 582 | 614 | 94.79% | 90.00% |
| Feburary | 555 | 575 | 96.52% | 90.00% |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| November | | | | |
| December | | | | |

Regional 911 Center Ring-to-Pickup (95% within 20 seconds)



| Month | Number of Calls Meeting Standard | Total Calls | Percentage of calls meeting standard | Standard |
|-----------|---|----------------|---|----------|
| January | 609 | 614 | 99.19% | 95.00% |
| February | 574 | 575 | 99.83% | 95.00% |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| November | | | | |
| December | | | | |

Key Performance Indicator - Ring-to-Pickup Time

Metric: The amount of time it takes to answer a 911 call. The time begins when a 911 call enters our system and the time ends when a telecommunicator answers the call.

Objective: To answer all 911 calls within ten (10) seconds or less.



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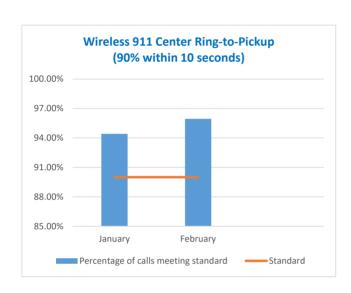
February 2020 Wireless 911 Center Ring to Pick Up Time

August

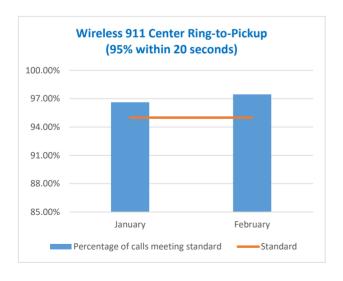
September

November

December



| Month | Number of Calls Meeting Standard | Total Calls | Percentage of calls meeting standard | Standard |
|----------|---|----------------|---|----------|
| January | 16,137 | 17,091 | 94.42% | 90.00% |
| February | 14,373 | 14,981 | 95.94% | 90.00% |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| July | | | | |



| | Number | | Percentage | |
|------------|----------|--------|------------|----------|
| Month | of Calls | Total | of calls | Standard |
| MONTH | Meeting | Calls | meeting | Standard |
| | Standard | | standard | |
| January | 16,515 | 17,091 | 96.63% | 95.00% |
| February | 14,603 | 14,984 | 97.46% | 95.00% |
| March | | | | |
| April | | | | |
| May | | | | |
| June | | | | |
| July | | | | |
| August | | | | |
| September | | | | |
| November | | | | |
| December | | | | |
| 2000111001 | | | | |

Key Performance Indicator- Ring-to-Pickup Time

Metric: The amount of time it takes to answer a 911 call. The time begins when a 911 call enters our system and the time ends when a telecommunicator answers the call.

Objective: To answer all 911 calls within ten (10) seconds or less.



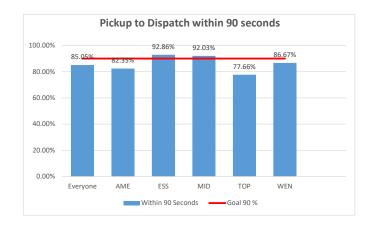
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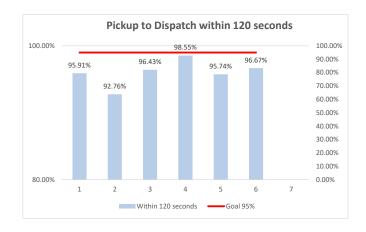


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February 2020 Pick Up to Dispatch Times

| City | Total | Below 60 | Below 90 | Below 120 | Greater 90 | Greater 120 | Greater 150 | Greater 180 | AvgTime | StdDevTime | Median Time | Goal 90 % | Goal 95% |
|----------|-------|----------|----------|-----------|---------------|----------------|-------------|----------------|---------|------------|----------------|-----------|----------|
| Everyone | 562 | 37.19% | 85.05% | 95.91% | 84 | | 1 | 1 | 69 | 24 | 66 | 90.00% | 95.00% |
| AME | 221 | 30.32% | 82.35% | 92.76% | 39 | | 0 | 72 | 25 | 67 | 6 | 90.00% | 95.00% |
| ESS | 28 | 46.43% | 92.86% | 96.43% | 2 | | 1 | 66 | 33 | 61 | 28 | 90.00% | 95.00% |
| MID | 138 | 40.58% | 92.03% | 98.55% | 11 | | 0 | 65 | 18 | 63 | 20 | 90.00% | 95.00% |
| TOP | 94 | 32.98% | 77.66% | 95.74% | 21 | | 0 | 73 | 24 | 68 | 21 | 90.00% | 95.00% |
| WEN | 60 | 56.67% | 86.67% | 96.67% | 8 | | 0 | 60 | 27 | 58 | 0 | 90.00% | 95.00% |





Priority 1 by Month 2020

| Month | Count | Mean | StdDev | Min | Max |
|-----------|-------|------|--------|-----|-----|
| January | 578 | 73 | 30 | 0 | 343 |
| February | 562 | 69 | 24 | 0 | 215 |
| March | | | | | |
| April | | | | | |
| June | | | | | |
| June | | | | | |
| July | | | | | |
| August | | | | | |
| September | | | | | |
| October | | | | | |
| November | | | | | |
| December | | | | | |



The Commonwealth of Massachusetts STATE 911 DEPARTMENT NORTH SHORE REGIONAL 911 CENTER



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February 2020 Priority 1 by Nature

| Nature | Total | Avg | StdDev | Min | Max |
|--------------------------------|-------|-----|--------|-----|-----|
| FIRE ALARM | 169 | 62 | 23.02 | 6 | 163 |
| M-FALL | 157 | 68 | 19.28 | 24 | 129 |
| M-SICK/ OTHER | 100 | 81 | 24.49 | 0 | 153 |
| M-BREATHING DIFFICULTY | 75 | 68 | 23.23 | 6 | 148 |
| DISTURBANCE | 74 | 73 | 24.89 | 6 | 147 |
| M-UNKNOWN MEDICAL PROBLEM | 70 | 68 | 30.21 | 17 | 192 |
| M-CHEST PAIN/ CARDIAC PROBLEM | 60 | 70 | 19.37 | 37 | 123 |
| MVA NO PI | 56 | 79 | 27.14 | 0 | 169 |
| FIRE OTHER | 50 | 72 | 29.87 | 3 | 146 |
| M-MENTAL/EMOTIONAL/PSYCHOLOGIC | 50 | 75 | 30.67 | 0 | 146 |
| DOMESTIC | 33 | 62 | 18.11 | 3 | 100 |
| M-UNCONSIOUS/UNRESPONSIVE/FAI | 32 | 69 | 21.28 | 32 | 112 |
| FIRE MUTUAL AID AMESBURY | 31 | 88 | 42.31 | 25 | 246 |
| M-MVA WITH INJURY | 29 | 77 | 33.2 | 48 | 215 |
| M-SEIZURE | 27 | 66 | 21.22 | 16 | 125 |
| M-ABDOMINAL PAIN | 20 | 72 | 22.56 | 21 | 124 |
| FIRE MUTUAL AID MIDDLETON | 17 | 68 | 20.38 | 31 | 118 |
| M-STROKE/ CVA | 13 | 69 | 14.58 | 51 | 98 |
| M-BLEEDING (NON-TRAUMATIC) | 12 | 82 | 22.8 | 54 | 128 |
| FIRE STRUCTURE | 11 | 54 | 19.16 | 6 | 74 |
| M-BACK PAIN | 11 | 74 | 25.7 | 49 | 141 |
| M-OVERDOSE | 11 | 64 | 22.46 | 40 | 125 |
| M-DIABETIC | 7 | 67 | 28.77 | 27 | 113 |
| M-ALTERED MENTAL STATUS | 6 | 84 | 15.55 | 64 | 104 |
| M-HEAD INJURY | 6 | 74 | 25.44 | 53 | 121 |
| M-TRAUMA WITH INJURY | 6 | 67 | 16.59 | 47 | 88 |
| BREAKING & ENTERING | 5 | 50 | 17.98 | 33 | 78 |
| FIRE BRUSH | 5 | 56 | 22.17 | 39 | 90 |
| M-ALLERGIC REACTION | 5 | 69 | 15.17 | 46 | 87 |
| M-EXTREMITY INJURY | 5 | 84 | 17.3 | 66 | 112 |
| FIRE MUTUAL AID TOPSFIELD | 4 | 51 | 26.78 | 13 | 74 |
| M-CHOKING | 4 | 66 | 25.29 | 50 | 104 |
| M-HEADACHE | 4 | 91 | 23.77 | 70 | 117 |
| ASSAULT & BATTERY | 3 | 106 | 12.66 | 97 | 121 |
| M-ANIMAL BITE | 3 | 72 | 13.65 | 58 | 85 |
| MISSING PERSON | 3 | 58 | 53.03 | 0 | 104 |
| FIRE MUTUAL AID WENHAM | 2 | 58 | 17.68 | 46 | 71 |
| KIDNAPPING/ATTEMPT | 1 | 69 | | 69 | 69 |
| M-ASSAULT | 1 | 49 | | 49 | 49 |
| M-HEAT/ COLD EMERGENCY | 1 | 61 | | 61 | 61 |
| M-POISONING/ CO | 1 | 79 | | 79 | 79 |



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February 2020 Priority 1 By Town Priority 1 by Town

| Priority 1 By Town Report Priority 1 By Town Report Not Yet Available Not Reports INC Reports are still being built. are still being built. | Nature | City | Count A | verage | Min | Max |
|--|-------------|----------|---------|------------|-----|-----|
| Priority 1 By Town Report Priority 1 By Town Reports Not Yet Available INIC Reports INIC Reports are still being built. are still being built. | DOMESTIC | | | | | |
| Priority 1 By Town Report Priority 1 By Town Reports Not Yet Available INIC Reports INIC Reports are still being built. are still being built. | | | | | | |
| Priority 1 By Town Report Priority 1 By Town Reports Not Yet Available INIC Reports INIC Reports are still being built. are still being built. | [| | | | | |
| Priority 1 By Town Report Priority 1 By Town Reports Not Yet Available INIC Reports INIC Reports are still being built. are still being built. | | | | | | |
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February 2020 Agency Concerns*

| Agency | Sustained (Partially or Fully) | Mitigating Circumstances Exist | Cleared | Not sustained/ unresolved | Unfounded | Total | Count of CAD Calls | Complaint as Percent |
|--------------|--------------------------------------|--------------------------------------|---------|---------------------------------|-----------|-------|-----------------------|-------------------------|
| AMESBURY FD | | | | | | | 212 | 0.00% |
| AMESBURY PD | 4 | 1 | 1 | | | 6 | 742 | 0.81% |
| ESSEX FD | | | | | | 0 | 24 | 0.00% |
| ESSEX PD | | | | | | 0 | 739 | 0.00% |
| MIDDLETON FD | | | | | | 0 | 118 | 0.00% |
| MIDDLETON PD | 1 | | | | 1 | 2 | 653 | 0.31% |
| TOPSFIELD FD | 1 | | | | | 1 | 95 | 1.05% |
| TOPSFIELD PD | | | | | | 0 | 1,312 | 0.00% |
| WENHAM FD | | | | | | 0 | 42 | 0.00% |
| WENHAM PD | | | | | | 0 | 1,264 | 0.00% |
| OTHER | | | | | | | | |
| Total | 6 | 1 | 1 | 0 | 1 | 9 | 5,201 | 2.17% |

^{*}Please note that this reflects the month that the concern was reported, the concern may have occurred in a different month.

Key Performance Indicator:

Number of Complaints Per Year as a Percent of Total Calls:

A measurement of the total number of complaints in a given period, divided by the total number of calls (CAD calls for Regional Operations or Wireless Calls for Wireless Operations) in that same period, expressed as a percentage.

Objective: The percent of complaints should be less than 0.05% of the total calls.



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February 2020 Quality Assurance & Quality Improvement Statistics

Key Performance Indicators

1. Percent of Calls Reviewed:

Metric:

The number of calls (regional or wireless) reviewed in a given period divided by the number of calls received in that same period, expressed as a percentage.

Objective:

To review at least 3% of all regional room voice and radio calls. To review at least 7% of all Emergency Medical Dispatch (EMD) calls. To review at least 2% of all calls received in the wireless operation center.

2. Average Score of Calls Reviewed:

Metric:

A measurement of actual points received on a call review divided by the total number of possible points. Possible points are objectively defined by the agency on applicable call review forms (e.g., Dispatching, Call Taking, Emergency Medical Dispatch, etc.).

Objective:

The average score of calls reviewed should be equal to or greater than 90%.

Regional 911 Center

| 9-1-1 Calls answered and abandoned | 601 |
|--|--------|
| Answered 9-1-1 Calls | 575 |
| Answered 9-1-1 Calls within 10 seconds | 555 |
| Answered 9-1-1 Calls within 20 seconds | 574 |
| Answered 9-1-1 Text Calls | 3 |
| Abandoned 9-1-1 Calls | 26 |
| 7-Digit Emergency Calls | 1,490 |
| Answered 7-Digit Emergency Calls | 1,390 |
| Abandoned 7-Digit Emergency Calls | 100 |
| Outbound Calls | 1,244 |
| Total Calls Reveiwed | 198 |
| Total % 911 Calls Reviewed | 34.43% |

| Call Type Reviewed | LOW | AVERAGE | COUNT |
|-------------------------------|--------|---------|-------|
| Regional Dispatcher QA | 77.86% | 98.79% | 66 |
| Regional Call Taking QA | 83.73% | 96.80% | 43 |
| Regional EMD QA | 65.79% | 97.52% | 86 |
| Text-to-911 QA | 88.61% | 91.14% | 3 |
| Regional 911 Center Total QAs | 79.00% | 96.06% | 198 |

Wireless 911 Center

| 9-1-1 Calls answered and abandoned | 16,618 |
|--|--------|
| Answered 9-1-1 Calls | 14,981 |
| Answered 9-1-1 Calls within 10 seconds | 14,373 |
| Answered 9-1-1 Calls within 20 seconds | 14,603 |
| Answered 9-1-1 Text Calls | 0 |
| Abandoned 9-1-1 Calls | 1,637 |
| 7-Digit Emergency Calls | 417 |
| Answered 7-Digit Emergency Calls | 350 |
| Abandoned 7-Digit Emergency Calls | 67 |
| Outbound Calls | 5,060 |
| Total Calls Reveiwed | 623 |
| Total % 911 Calls Reviewed | 4.16% |

| Call Type Reviewed | LOW | AVERAGE | COUNT |
|-------------------------------|--------|---------|-------|
| Wireless 911 Center Total QAs | 56.08% | 99.54% | 623 |



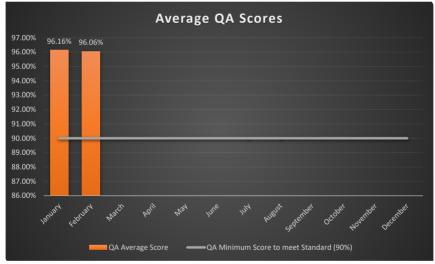
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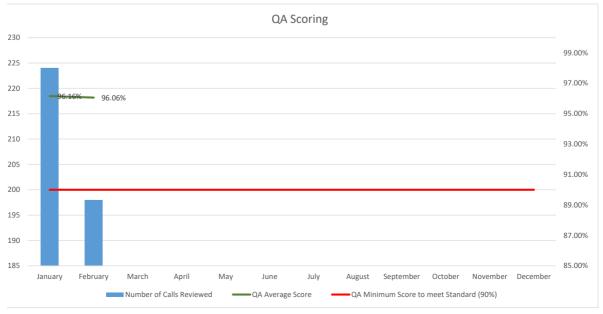


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2020 Calendar Year QA Scores

| | Number of Calls Reviewed | QA Average Score | Score to meet Standard (90%) |
|-----------|-----------------------------|------------------|---------------------------------|
| January | 224 | 96.16% | 90.00% |
| February | 198 | 96.06% | 90.00% |
| March | | | 90.00% |
| April | | | 90.00% |
| May | | | 90.00% |
| June | | | 90.00% |
| July | | | 90.00% |
| August | | | 90.00% |
| September | | | 90.00% |
| October | | | 90.00% |
| November | | | 90.00% |
| December | | | 90.00% |







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February 2020 Regional 911 Center KPI Call Statistics

| | | | | 1 0/ 1 |
|--------------------|--------------|----------|-----------|-----------|
| Hour Total Calls | | Total | Total | % |
| | | Answered | Abandoned | Abandoned |
| 00:00 - 01:00 | 40 | 40 | 0 | 0.0% |
| 01:00 - 02:00 | 40 | 39 | 1 | 2.6% |
| 02:00 - 03:00 | 26 | 24 | 2 | 8.3% |
| 03:00 - 04:00 | 25 | 25 | 0 | 0.0% |
| 04:00 - 05:00 | 26 | 26 | 0 | 0.0% |
| 05:00 - 06:00 | 39 | 39 | 0 | 0.0% |
| 06:00 - 07:00 | 78 | 78 | 0 | 0.0% |
| 07:00 - 08:00 | 90 | 89 | 1 | 1.1% |
| 08:00 - 09:00 | 167 | 163 | 4 | 2.5% |
| 09:00 - 10:00 | 131 | 126 | 5 | 4.0% |
| 10:00 - 11:00 | 156 | 145 | 11 | 7.6% |
| 11:00 - 12:00 | 134 | 129 | 5 | 3.9% |
| 12:00 - 13:00 | 129 | 122 | 7 | 5.7% |
| 13:00 - 14:00 | 118 | 108 | 10 | 9.3% |
| 14:00 - 15:00 | 109 | 107 | 2 | 1.9% |
| 15:00 - 16:00 | 131 | 122 | 9 | 7.4% |
| 16:00 - 17:00 | 127 | 123 | 4 | 3.3% |
| 17:00 - 18:00 | 141 | 141 | 0 | 0.0% |
| 18:00 - 19:00 | 98 | 96 | 2 | 2.1% |
| 19:00 - 20:00 | 65 | 63 | 2 | 3.2% |
| 20:00 - 21:00 | 68 | 67 | 1 | 1.5% |
| 21:00 - 22:00 | 75 | 73 | 2 | 2.7% |
| 22:00 - 23:00 | 67 | 65 | 2 | 3.1% |
| 23:00 - 24:00 | 71 | 70 | 1 | 1.4% |
| Total | 2151 | 2080 | 71 | 3.4% |
| Average | Answer Time: | 00: | 05:00 | MM:SS.s |

Key Performance Indicators:

1. Ring-to-Pickup Time:

Metric: The amount of time it takes to answer a 911 call. The time begins when a 911 call enters our system and the time ends when a telecommunicator answers the call.

Objective:To answer all 911 calls within ten (10) seconds or less.

2. Call Abandonment Rate:

Metric: The number of incoming 911 calls in a given period where the caller hangs up before the call is answered, divided by the total number of calls in that same period, expressed as a percentage.

Objective: To have an average abandonment rate of 6% or less.



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February 2020 Wireless 911 Center KPI Call Statistics

| Key Performance Indicators: | Hour | Total Calls | Total Answered | Total Abandoned | % Abandoned | Average Calls per WRLS TC |
|--|---------------|--------------------------------|-------------------|--------------------|--------------------|---------------------------------|
| Ring-to-Pickup Time: | 00:00 - 01:00 | 423 | 391 | 32 | 8.2% | 5 |
| Metric: The amount of time it takes to answer a 911 | 01:00 - 02:00 | 364 | 337 | 27 | 8.0% | 5 |
| call. The time begins when a 911 call enters our system | 02:00 - 03:00 | 277 | 247 | 30 | 12.1% | 3 |
| and the time ends when a telecommunicator answers | 03:00 - 04:00 | 230 | 207 | 23 | 11.1% | 3 |
| the call. | 04:00 - 05:00 | 228 | 214 | 14 | 6.5% | 3 |
| Objective: To answer all 911 calls within ten (10) | 05:00 - 06:00 | 342 | 301 | 41 | 13.6% | 4 |
| seconds or less. | 06:00 - 07:00 | 476 | 418 | 58 | 13.9% | 6 |
| | 07:00 - 08:00 | 684 | 615 | 69 | 11.2% | 8 |
| Average Number of Calls Per Agent Per Hour: | 08:00 - 09:00 | 811 | 732 | 79 | 10.8% | 7 |
| Metric: This measurement utilizes the Call Statistics per | 09:00 - 10:00 | 784 | 725 | 59 | 8.1% | 7 |
| Hour – Average Count divided by 15 calls per each | 10:00 - 11:00 | 961 | 866 | 95 | 11.0% | 9 |
| hourly employee. | 11:00 - 12:00 | 1,025 | 920 | 105 | 11.4% | 9 |
| Objective: Each wireless telecommunicator should | 12:00 - 13:00 | 999 | 900 | 99 | 11.0% | 9 |
| handle 15 calls or less per hour of each shift. | 13:00 - 14:00 | 991 | 893 | 98 | 11.0% | 9 |
| | 14:00 - 15:00 | 1,081 | 969 | 112 | 11.6% | 10 |
| <u>Call Abandonment Rate:</u> | 15:00 - 16:00 | 1,124 | 1,019 | 105 | 10.3% | 10 |
| Metric: The number of incoming 911 calls in a given | 16:00 - 17:00 | 1,030 | 918 | 112 | 12.2% | 9 |
| period where the caller hangs up before the call is | 17:00 - 18:00 | 1,111 | 1,004 | 107 | 10.7% | 10 |
| answered, divided by the total number of calls in that | 18:00 - 19:00 | 1,068 | 963 | 105 | 10.9% | 9 |
| same period, expressed as a percentage. | 19:00 - 20:00 | 972 | 873 | 99 | 11.3% | 9 |
| Objective: To have an average abandonment rate of | 20:00 - 21:00 | 819 | 738 | 81 | 11.0% | 7 |
| 6% or less. | 21:00 - 22:00 | 745 | 654 | 91 | 13.9% | 6 |
| | 22:00 - 23:00 | 627 | 557 | 70 | 12.6% | 5 |
| <u>Call Handling Time:</u> | 23:00 - 24:00 | 496 | 456 | 40 | 8.8% | 4 |
| Metric: Average call handling time. | Total | 17,668 | 15,917 | 1,751 | 11.0% | |
| Objective: To spend less than 2 minutes 25 seconds per call on average | _ | Answer Time: Call Duration: | | 08.0 18.5 | MM:SS.s MM:SS.s | |