

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Beverly Regional Airport	AE20000358	1 Reliability	Aeronautics Airport capital improvement	REMOVE & REPLACE DIESEL FUEL 1,000-GALLON UST	1	\$0.42	\$0.00	\$0.42	\$0.00
	AE20000361	1 Reliability	Aeronautics Airport capital improvement	ENVIRONMENTAL ASSESSMENT AND PERMITTING FOR RUNWAY 16-34 - PHASE 1	1	\$0.74	\$0.00	\$0.14	\$0.60
	AE22000395	1 Reliability	Aeronautics Airport capital improvement	INSTALL RUNWAY 34 PRECISION APPROACH PATH INDICATORS (PAPIS)	1	\$0.15	\$0.01	\$0.14	\$0.00
	AE22000871	1 Reliability	Aeronautics Airport capital improvement	PURCHASE & INSTALL COLD STORAGE STRUCTURE	1	\$2.30	\$0.08	\$0.12	\$2.10
Chatham Municipal Airport	AE22000396	1 Reliability	Aeronautics Airport capital improvement	RUNWAY 6 AVIGATION EASEMENTS	1	\$1.95	\$0.00	\$1.95	\$0.00
Fitchburg Municipal Airport	AE18000065	1 Reliability	Aeronautics Airport pavement	REALIGN & RECONSTRUCT RUNWAY 14-32 (5,000'X100')	1	\$1.20	\$0.00	\$1.20	\$0.00
Gardner Municipal Airport	AE18000165	1 Reliability	Aeronautics Airport pavement	REHABILITATE RUNWAY 18-36 AND EDGE LIGHTS (LIFE EXTENSION)	1	\$6.83	\$0.00	\$3.13	\$3.70
Harriman & West Airport	AE19000333	1 Reliability	Aeronautics Airport capital improvement	CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING	1	\$0.57	\$0.00	\$0.55	\$0.02
	AE19000334	1 Reliability	Aeronautics Airport capital improvement	PURCHASE HEAVY DUTY DUMP TRUCK WITH PLOW BLADE	1	\$0.96	\$0.15	\$0.14	\$0.67

Aeronautics

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Lawrence Municipal Airport	AE17000012	2 Modernization	Aeronautics Airport administration buildings	LWM SAAB CONSTRUCTION SERVICES	1	\$4.84	\$0.00	\$2.42	\$2.42
	AE18000114	1 Reliability	Aeronautics Airport pavement	EXTEND TAXIWAY CHARLIE AND REMOVE TAXIWAY DELTA	1	\$6.32	\$0.00	\$1.10	\$5.22
	AE22000398	1 Reliability	Aeronautics Airport capital improvement	DESIGN/PERMIT/CONSTRUCT TAXIWAY GOLF (1,850'X35')	1	\$4.40	\$0.00	\$0.15	\$4.25
Mansfield Municipal Airport	AE19000229	1 Reliability	Aeronautics Airport capital improvement	PREPARE MASTER PLAN UPDATE	1	\$0.37	\$0.00	\$0.37	\$0.00
Marshfield Municipal Airport	AE23000428	1 Reliability	Aeronautics Airport capital improvement	REPLACE AWOS TIPPING BUCKET	1	\$0.74	\$0.34	\$0.07	\$0.33
Martha's Vineyard Airport	AE18000156	1 Reliability	Aeronautics Airport pavement	PAVE TURF APRON	1	\$0.87	\$0.00	\$0.87	\$0.00
	AE19000349	1 Reliability	Aeronautics Airport capital improvement	OBSTRUCTION REMOVAL ALL RUNWAYS	1	\$1.21	\$0.00	\$1.21	\$0.00
Nantucket Memorial Airport	AE18000135	1 Reliability	Aeronautics Airport pavement	REHABILITATE TAXIWAY ECHO	1	\$19.80	\$4.40	\$15.40	\$0.00
	AE18000225	1 Reliability	Aeronautics Airport capital improvement	TERMINAL AREA AND TERMINAL STUDY	1	\$0.47	\$0.00	\$0.47	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
New Bedford Regional Airport	AE19000453	1 Reliability	Aeronautics Airport capital improvement	MEPA/NEPA FOR ALP PROJECTS	1	\$0.40	\$0.00	\$0.40	\$0.00
	AE19000301	1 Reliability	Aeronautics Airport capital improvement	PURCHASE EASEMENTS & MITIGATE RUNWAY 14 OBSTRUCTIONS	1	\$1.06	\$0.00	\$1.06	\$0.00
Norwood Municipal Airport	AE18000194	1 Reliability	Aeronautics Airport pavement	RELOCATE STUB TAXIWAY CHARLIE (200' X 35') - PCI 88	1	\$2.55	\$0.00	\$1.01	\$1.54
	AE21000152	1 Reliability	Aeronautics Airport pavement	RECONSTRUCT RUNWAY 10-28 (4,000' X 75') - PCI 47	1	\$3.50	\$0.75	\$2.20	\$0.55
Orange Municipal Airport	AE21000451	1 Reliability	Aeronautics Airport capital improvement	PREPARE ENVIRONMENTAL ASSESSMENT FOR FENCING/SWPPP	1	\$0.14	\$0.00	\$0.14	\$0.00
	AE22000404	1 Reliability	Aeronautics Airport capital improvement	REPLACE RUNWAY 14-32 EDGE LIGHTING AND REGULATOR	1	\$7.28	\$0.03	\$0.54	\$6.71
Pittsfield Municipal Airport	AE23000431	1 Reliability	Aeronautics Airport capital improvement	PURCHASE HIGH EFFICIENCY SNOW BLOWER ATTACHMENT	1	\$0.59	\$0.18	\$0.42	\$0.00
Plymouth Municipal Airport	AE21000380	1 Reliability	Aeronautics Airport capital improvement	ACQUIRE EXISTING HANGAR FOR EQUIPMENT STORAGE	1	\$1.75	\$0.54	\$0.34	\$0.87
Provincetown Municipal Airport	AE19000322	1 Reliability	Aeronautics Airport capital improvement	NPS MITIGATION FOR OBSTRUCTION REMOVAL	1	\$0.05	\$0.00	\$0.05	\$0.00

Aeronautics

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	AE22000434	1 Reliability	Aeronautics Airport capital improvement	VMP OBSTRUCTION REMOVAL	1	\$0.25	\$0.00	\$0.25	\$0.00
	AE22000435	1 Reliability	Aeronautics Airport capital improvement	DESIGN AND PERMIT SNOW REMOVAL EQUIPMENT BUILDING	1	\$0.59	\$0.00	\$0.59	\$0.00
Southbridge Municipal Airport	AE18000207	1 Reliability	Aeronautics Airport pavement	RUNWAY 2-20 RECONSTRUCTION AND TAXIWAY ALPHA STRAIGHTENING	1	\$9.85	\$8.80	\$1.05	\$0.00
	AE19000310	1 Reliability	Aeronautics Airport capital improvement	JET A FUEL FARM UPGRADE	1	\$0.25	\$0.00	\$0.25	\$0.00
Statewide	AE18000034	1 Reliability	Aeronautics Airport pavement	STATEWIDE PAVEMENT CRACK SEAL	1	\$3.56	\$0.00	\$1.01	\$2.55
	AE18000217	1 Reliability	Aeronautics Airport capital improvement	VEGETATION MANAGEMENT	1	\$5.02	\$0.00	\$0.70	\$4.32
	AE18000219	1 Reliability	Aeronautics Airport capital improvement	SECURITY CAMERAS	1	\$3.95	\$0.00	\$0.53	\$3.42
	AE21000439	1 Reliability	Aeronautics Airport capital improvement	NAVIGATIONAL AID MAINTENANCE (KOBO & NORTH SHORE 2)	1	\$0.33	\$0.05	\$0.05	\$0.22
	AE24000438	1 Reliability	Aeronautics Airport capital improvement	AIRPORT SYSTEM PLANNING STUDIES	1	\$2.03	\$0.00	\$0.94	\$1.10

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Taunton Municipal Airport	AE24000439	1 Reliability	Aeronautics Airport capital improvement	FLIGHT LEVEL - STATE HELICOPTER	1	\$0.17	\$0.00	\$0.04	\$0.13
	AE17000010	2 Modernization	Aeronautics Airport administration buildings	TAN SAAB CONSTRUCTION SERVICES	1	\$4.96	\$0.00	\$2.42	\$2.54
	AE24000435	1 Reliability	Aeronautics Airport capital improvement	REPLACE AUTOMATED SURFACE OBSERVING SYSTEM (ASOS) WITH AWOS III	1	\$3.45	\$0.19	\$0.11	\$3.15
Turners Falls Airport	AE19000339	1 Reliability	Aeronautics Airport capital improvement	RUNWAY 16-34 OBSTRUCTION REMOVAL	1	\$0.28	\$0.00	\$0.28	\$0.00
Westfield-Barnes Regional Airport	AE19000330	1 Reliability	Aeronautics Airport capital improvement	SRE REPLACEMENTS (SNOW BLOWER & SWEEPER)	1	\$1.63	\$0.00	\$0.99	\$0.64
	AE21000387	1 Reliability	Aeronautics Airport capital improvement	RUNWAY 2-20 CONCRETE REPAIR	1	\$1.08	\$0.48	\$0.44	\$0.17
	AE21000388	1 Reliability	Aeronautics Airport capital improvement	PURCHASE 3 SIDED EQUIPMENT SHED	1	\$0.89	\$0.00	\$0.89	\$0.00
	AE22000416	1 Reliability	Aeronautics Airport capital improvement	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 16	1	\$1.65	\$0.00	\$1.65	\$0.00
	AE24000436	1 Reliability	Aeronautics Airport capital improvement	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 17	1	\$1.65	\$0.00	\$1.65	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	AE24000437	1 Reliability	Aeronautics Airport capital improvement	NOISE MITIGATION MEASURES FOR RESIDENCES WITHIN 70-74 DNL	1	\$1.10	\$0.00	\$1.10	\$0.00
	AE24000464	1 Reliability	Aeronautics Airport capital improvement	NOISE MITIGATION MEASURES FOR RESIDENCES WITHIN 70-74 DNL	1	\$1.10	\$0.00	\$1.10	\$0.00
Westover Metropolitan Airport	AE22000463	1 Reliability	Aeronautics Airport capital improvement	FUEL FARM EXPANSION (10,000 GALLON JET-A)	1	\$1.56	\$0.38	\$0.15	\$1.03

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Adams	607328	2 Modernization	Highway Roadway Reconstruction	ADAMS- PAVEMENT REHABILITATION & RELATED WORK ON ROUTE 8	35	\$7.09	\$2.59	\$3.33	\$1.17
	609161	1 Reliability	Highway Bridge	ADAMS- SYSTEMATIC BRIDGE MAINTENANCE, A-04-001, ROUTE 8 (GROVE ST) OVER ASHUWILLTICOOK RAIL-TRAIL AND HOOSIC RIVER	0	\$0.69	\$0.50	\$0.18	\$0.00
Amesbury	602418	2 Modernization	Highway Roadway Reconstruction	AMESBURY- RECONSTRUCTION OF ELM STREET	43.5	\$10.50	\$6.47	\$3.12	\$0.92
Amherst	608084	2 Modernization	Highway Roadway Reconstruction	AMHERST- IMPROVEMENTS & RELATED WORK ON ROUTES 9 & 116, FROM UNIVERSITY DRIVE TO SOUTH PLEASANT STREET (0.8 MILES)	62.5	\$6.08	\$0.00	\$1.76	\$4.31
Andover	608620	1 Reliability	Highway Safety Improvements	ANDOVER- TEWKSBURY- HIGHWAY LIGHTING SYSTEM REHABILITATION AND REPAIR AT THE INTERCHANGE OF INTERSTATE ROUTES 93 AND 495	0	\$4.96	\$0.00	\$2.28	\$2.67
Arlington	609222	1 Reliability	Highway Roadway Improvements	ARLINGTON- SPY POND SEDIMENT REMOVAL	0	\$1.87	\$1.25	\$0.62	\$0.00
Ashland	604123	2 Modernization	Highway Roadway Reconstruction	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	62.5	\$20.86	\$1.05	\$9.80	\$10.01
Athol	608260	1 Reliability	Highway Bridge	ATHOL- BRIDGE REPLACEMENT, A-15-005, WASHINGTON AVE OVER ATHOL POND OUTLET & A-15-004, MORGAN AVE OVER ATHOL POND OUTLET	0	\$1.97	\$1.96	\$0.00	\$0.00
	608612	1 Reliability	Highway Bridge	ATHOL- BRIDGE REPLACEMENT, A-15-008, CRESCENT STREET OVER MILLERS RIVER	0	\$4.46	\$4.46	\$0.01	\$0.00
Attleboro	608597	1 Reliability	Highway Roadway Improvements	ATTLEBORO- STORMWATER IMPROVEMENTS ALONG INTERSTATE 95	0	\$1.16	\$0.00	\$0.62	\$0.54

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Auburn	608824	1 Reliability	Highway Interstate Pavement	ATTLEBORO- PAVEMENT PRESERVATION AND RELATED WORK ON I-95	0	\$9.80	\$7.07	\$2.73	\$0.00
	607556	1 Reliability	Highway Bridge	AUBURN- BRIDGE REHABILITATION, A-17-046, I-90 INTERCHANGE 10 RAMP OVER ROUTE 12	0	\$8.92	\$0.97	\$2.04	\$5.91
	607733	2 Modernization	Highway Roadway Reconstruction	AUBURN- REHABILITATION OF AUBURN STREET, FROM WALSH AVENUE TO MILLBURY STREET	50.5	\$3.45	\$1.59	\$1.86	\$0.00
	608382	1 Reliability	Highway Facilities	AUBURN- FACILITY REPAIRS AND IMPROVEMENTS AT AUBURN MAINTENANCE FACILITY ON I-90 (M5)	0	\$0.52	\$0.32	\$0.20	\$0.00
Avon	608086	2 Modernization	Highway Intersection Improvements	AVON- INTERSECTION IMPROVEMENTS AT HARRISON BOULEVARD AND POND STREET	55	\$4.58	\$0.30	\$1.11	\$3.17
Ayer	607902	2 Modernization	Highway Roadway Reconstruction	AYER- RECLAMATION & RELATED WORK ON ROUTE 2A, FROM HARVARD ROAD TO MAIN STREET	42	\$3.21	\$0.99	\$2.22	\$0.00
Barnstable	606272	2 Modernization	Highway Roadway Reconstruction	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	67	\$17.27	\$0.00	\$3.00	\$14.27
	607435	2 Modernization	Highway Roadway Reconstruction	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST BARNSTABLE ROAD	53.5	\$4.02	\$3.60	\$0.43	\$0.00
	610684	1 Reliability	Highway Bridge	BARNSTABLE- SYSTEMATIC BRIDGE PRESERVATION, B-01-011 (49T) AND B-01-016 (49R), ROUTE 149 (MEETING HOUSE WAY) OVER ROUTE 6 MID-CAPE HIGHWAY	0	\$1.50	\$0.20	\$0.75	\$0.55
Belchertown	608412	2 Modernization	Highway Roadway Reconstruction	BELCHERTOWN- IMPROVEMENTS & RELATED WORK ON ROUTES 202 & 21, FROM TURKEY HILL ROAD TO SOUTH MAIN STREET (1.2 MILES)	48	\$4.01	\$2.01	\$2.00	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Belmont	608911	2 Modernization	Highway Roadway Reconstruction	BELMONT- IMPROVEMENTS AT WELLINGTON ELEMENTARY SCHOOL (SRTS)	0	\$1.46	\$0.00	\$0.67	\$0.80
Bernardston	604189	1 Reliability	Highway Bridge	BERNARDSTON- BRIDGE REPLACEMENT, B-10-004, U.S. ROUTE 5 (BRATTLEBORO ROAD) OVER SHATTUCK BROOK	0	\$2.25	\$0.74	\$0.99	\$0.52
Beverly	608347	2 Modernization	Highway Roadway Reconstruction	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	54	\$3.51	\$1.21	\$1.98	\$0.32
Boston	604173	1 Reliability	Highway Bridge	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	0	\$181.82	\$91.81	\$50.66	\$39.35
	604761	3 Expansion	Highway Bicycle and Pedestrian	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR), FROM ALBANY STREET AT UNION PARK STREET TO DORCHESTER AVENUE, INCLUDES TRAVELER STREET AND WEST 4TH STREET	47	\$3.31	\$2.57	\$0.74	\$0.00
	606134	2 Modernization	Highway Intersection Improvements	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON BLUE HILL AVENUE AND WARREN STREET	57	\$4.26	\$2.92	\$1.33	\$0.00
	606476	1 Reliability	Highway Tunnels	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	0	\$142.18	\$0.00	\$16.00	\$126.18
	606660	1 Reliability	Highway Tunnels	BOSTON- SUMNER & CALLAHAN TUNNEL VENT BUILDING AND CALLAHAN PUMP STATION MECHANICAL AND ELECTRICAL UPGRADES	0	\$43.20	\$0.00	\$11.61	\$31.58

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
BOSTON	607137	1 Reliability	Highway Tunnels	BOSTON- LEAK SEALING, FIREPROOFING & MISCELLANEOUS REPAIRS IN MASSDOT TUNNELS	0	\$16.58	\$11.39	\$5.19	\$0.00
	607437	1 Reliability	Highway Facilities	BOSTON- CONSTRUCTION OF A MAINTENANCE FACILITY FOR THE GREENWAY CONSERVATORY	0	\$6.21	\$0.00	\$0.56	\$5.65
	607879	2 Modernization	Highway Roadway Reconstruction	BOSTON- SIDEWALK, WHEELCHAIR RAMP & CROSSWALKS REPAIRS AT VARIOUS CA/T LOCATIONS (CRC 25) CONTRACT 1	0	\$4.05	\$3.95	\$0.10	\$0.00
	607888	3 Expansion	Highway Bicycle and Pedestrian	BOSTON- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY (PHASE I)	41	\$1.20	\$0.00	\$0.66	\$0.55
	608755	2 Modernization	Highway Intersection Improvements	BOSTON- INTERSECTION IMPROVEMENTS MORTON STREET (ROUTE 203) AT BLUE HILL AVE, AT COURTLAND ROAD/HAVELOCK STREET, AND AT HARVARD STREET	0	\$3.13	\$0.65	\$2.48	\$0.00
	608895	1 Reliability	Highway Tunnels	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 2	0	\$13.91	\$0.31	\$6.50	\$7.10
	609121	1 Reliability	Highway Tunnels	BOSTON- LIGHTING REPAIRS IN THE TED WILLIAMS TUNNEL (CRC 17C & 17E)	0	\$34.92	\$18.88	\$16.04	\$0.00
	609122	1 Reliability	Highway Tunnels	BOSTON- LIGHTING REPAIRS IN THE I-93 TUNNEL (CRC 17D & 17F)	0	\$33.52	\$5.65	\$15.28	\$12.59
	609328	1 Reliability	Highway Roadway Improvements	BOSTON- WATER QUALITY CONTROL STRUCTURES (WQCS) CLEAN OUT & REPAIR IN I-90 & I-93 TUNNELS	0	\$0.51	\$0.11	\$0.20	\$0.20
	610894	1 Reliability	Highway Tunnels	BOSTON- I-90 & MBTA PRUDENTIAL TUNNEL LIGHTING REHABILITATION	0	\$41.67	\$0.00	\$4.20	\$37.47

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	610896	1 Reliability	Highway Facilities	BOSTON- HVAC MAINTENANCE AND REPAIR OF STATE TRANSPORTATION BUILDING	0	\$4.08	\$0.54	\$1.03	\$2.52
	611956	1 Reliability	Highway Roadway Improvements	DISTRICT 6- ASBESTOS AND LEAD REMOVAL AT PARCELS 26A AND 26B	0	\$1.25	\$0.00	\$1.25	\$0.00
	612018	1 Reliability	Highway Facilities	BOSTON- ELECTRICAL MAINTENANCE & REPAIR AT THE STATE TRANSPORTATION BUILDING	0	\$1.90	\$0.00	\$0.54	\$1.36
	612019	1 Reliability	Highway Facilities	BOSTON- PLUMBING MAINTENANCE & REPAIR AT THE STATE TRANSPORTATION BUILDING	0	\$0.87	\$0.00	\$0.25	\$0.62
	612020	1 Reliability	Highway Facilities	BOSTON- VERTICAL TRANSPORTATION EQUIPMENT MAINTENANCE AND REPAIR AT 10 PARK PLAZA AND BLACKSTONE STREET	0	\$1.48	\$0.00	\$0.23	\$1.26
	PLUG-1	2 Modernization	Highway Allston Multi-Modal	EARLY ACTION ENVIRONMENTAL PERMITTING AND DESIGN (ALLSTON)	0	\$25.00	\$0.00	\$5.00	\$20.00
	SFY2021 PLUG53	1 Reliability	Highway Roadway Improvements	SEAPORT DISTRICT ROADWAY IMPROVEMENTS	0	\$7.50	\$0.00	\$2.73	\$4.78
Bourne	606900	2 Modernization	Highway Roadway Reconstruction	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	61	\$5.07	\$2.02	\$1.21	\$1.84
	PLUG-9	2 Modernization	Highway Roadway Reconstruction	CAPE COD CANAL INFRASTRUCTURE DESIGN STUDY	0	\$45.50	\$0.00	\$5.00	\$40.50
Braintree	608608	1 Reliability	Highway Safety Improvements	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	0	\$6.64	\$4.14	\$2.50	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Brockton	608088	2 Modernization	Highway Roadway Reconstruction	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	65	\$5.94	\$1.50	\$1.98	\$2.46
Brookline	605110	2 Modernization	Highway Roadway Reconstruction	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	51	\$8.95	\$8.90	\$0.05	\$0.00
	606316	1 Reliability	Highway Bridge	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	0	\$4.15	\$0.49	\$3.66	\$0.00
Buckland	606463	2 Modernization	Highway Roadway Reconstruction	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	34.5	\$8.33	\$0.00	\$2.08	\$6.25
Charlemont	606507	2 Modernization	Highway Roadway Reconstruction	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	30.5	\$6.54	\$2.88	\$2.49	\$1.16
	608643	1 Reliability	Highway Bridge	CHARLEMONT- BRIDGE REPLACEMENT, C-05-037, WEST OXBOW ROAD OVER WILDER BROOK	0	\$1.58	\$0.45	\$1.13	\$0.00
	608644	1 Reliability	Highway Bridge	CHARLEMONT- BRIDGE REPLACEMENT, C-05-008, TOWER ROAD OVER CHICKLEY RIVER	0	\$4.32	\$1.06	\$2.03	\$1.23
Chatham	606596	2 Modernization	Highway Roadway Reconstruction	CHATHAM- IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	39.5	\$4.01	\$3.96	\$0.06	\$0.00
Chelmsford	608344	2 Modernization	Highway Roadway Reconstruction	CHELMSFORD- INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD	55	\$5.39	\$3.54	\$1.85	\$0.00
	608375	2 Modernization	Highway Intersection Improvements	CHELMSFORD- INTERSECTION IMPROVEMENTS AT BOSTON ROAD AND CONCORD ROAD	46	\$2.34	\$0.36	\$1.40	\$0.58

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Chelsea	604428	3 Expansion	Highway Capacity	CHELSEA- SILVERLINE/BRT CONSTRUCTION INCLUDES BRIDGE REPLACEMENT, C-09-001, WASHINGTON AVENUE OVER THE MBTA AND B&M RAILROAD	0	\$56.29	\$56.28	\$0.01	\$0.00
	605287	1 Reliability	Highway Bridge	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	0	\$199.52	\$183.51	\$16.01	\$0.00
Chicopee	602911	3 Expansion	Highway Bicycle and Pedestrian	CHICOPEE- CONNECTICUT RIVERWALK & BIKEWAY CONSTRUCTION, FROM BOAT RAMP NEAR I-90 TO NASH FIELD (2.5 MILES), INCLUDES NEW BRIDGE C-13-060 OVER OVERFLOW CHANNEL	25.5	\$2.68	\$1.27	\$1.42	\$0.00
	604434	2 Modernization	Highway Roadway Reconstruction	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)	47.5	\$7.51	\$0.37	\$4.25	\$2.89
	606599	2 Modernization	Highway Intersection Improvements	CHICOPEE- TRAFFIC SIGNAL IMPROVEMENTS & RAMP RESURFACING @ I-90 (INTERCHANGE 6) INCLUDING REPAIRS TO C-13-026	0	\$10.00	\$0.01	\$5.61	\$4.38
	608325	1 Reliability	Highway Interstate Pavement	CHICOPEE- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 46.4 - 50) (3.6 MILES)	0	\$8.42	\$5.40	\$3.02	\$0.00
Clinton	604961	2 Modernization	Highway Roadway Reconstruction	CLINTON- RESURFACING & RELATED WORK ON ROUTE 110 (HIGH STREET)	41.5	\$2.28	\$1.83	\$0.45	\$0.00
Colrain	607538	2 Modernization	Highway Roadway Reconstruction	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD	37	\$1.64	\$0.25	\$1.39	\$0.00
Dedham	607901	2 Modernization	Highway Roadway Reconstruction	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG ELM STREET & RUSTCRAFT ROAD CORRIDORS	49.5	\$1.80	\$0.01	\$0.85	\$0.94
	608587	1 Reliability	Highway Non-Interstate Pavement	DEDHAM- RECONSTRUCTION & RELATED WORK OF BRIDGE STREET (ROUTE 109) AND AMES STREET	0	\$6.89	\$2.92	\$1.68	\$2.30

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Dennis	606707	2 Modernization	Highway Roadway Reconstruction	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM DENNIS COMMONS DRIVE TO UPPER COUNTY ROAD	0	\$5.77	\$5.67	\$0.10	\$0.00
Dunstable	608603	2 Modernization	Highway Roadway Reconstruction	DUNSTABLE- IMPROVEMENTS ON MAIN STREET (ROUTE 113), FROM PLEASANT STREET TO 750 FT EAST OF WESTFORD STREET	35.5	\$4.51	\$0.00	\$0.85	\$3.67
East Bridgewater	607941	2 Modernization	Highway Roadway Reconstruction	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	53	\$8.97	\$4.88	\$2.42	\$1.66
East Brookfield	608190	1 Reliability	Highway Bridge	BROOKFIELD- EAST BROOKFIELD- BRIDGE REPLACEMENT, B-26-006 = E-02-001, SOUTH POND ROAD OVER SOUTH POND INLET	0	\$3.02	\$1.62	\$1.40	\$0.00
Easton	607217	2 Modernization	Highway Roadway Reconstruction	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	39.5	\$8.83	\$0.79	\$2.88	\$5.15
Erving	608418	1 Reliability	Highway Facilities	ERVING- CONSTRUCTION OF A SALT STORAGE SHED AND RELATED WORK	0	\$1.08	\$0.22	\$0.86	\$0.00
Essex	608596	1 Reliability	Highway Bridge	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	0	\$5.68	\$0.00	\$1.36	\$4.32
Everett	607652	2 Modernization	Highway Roadway Reconstruction	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	61	\$30.08	\$0.00	\$1.00	\$29.08
Fall River	608223	1 Reliability	Highway Non-Interstate Pavement	FALL RIVER- RESURFACING AND RELATED WORK ON ROUTE 24	0	\$12.02	\$8.32	\$3.70	\$0.00
	608619	1 Reliability	Highway Bridge	FALL RIVER- BRIDGE REPLACEMENT, F-02-019, WEAVER STREET OVER MASSACHUSETTS COASTAL RAILROAD	0	\$6.76	\$0.00	\$1.31	\$5.45

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	609375	1 Reliability	Highway Bridge	FALL RIVER- SYSTEMATIC BRIDGE PRESERVATION, F-02-056 (3T9), MILLIKEN BOULEVARD OVER I-195	0	\$3.68	\$1.78	\$1.90	\$0.00
	610686	1 Reliability	Highway Bridge	FALL RIVER- SYSTEMATIC BRIDGE PRESERVATION, F-02-050 (3VD), ROUTE 79 (NB) OVER ROUTE 24 (SB)	0	\$0.96	\$0.00	\$0.51	\$0.45
Falmouth	609492	1 Reliability	Highway Bridge	FALMOUTH- BRIDGE PRESERVATION ON F-03-029 (45N, 45P)	0	\$2.05	\$0.75	\$1.29	\$0.01
Framingham	608228	2 Modernization	Highway Roadway Reconstruction	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	63.5	\$10.92	\$0.00	\$2.91	\$8.01
	608836	1 Reliability	Highway Roadway Improvements	FRAMINGHAM- DRAINAGE IMPROVEMENTS ON ROUTE 9 AT ROUTE 126 INTERCHANGE AND SALT SHED DEMOLITION	0	\$3.65	\$0.00	\$1.99	\$1.66
	611951	1 Reliability	Highway Facilities	FRAMINGHAM- CONSTRUCTION OF OFFICE, SALT SHEDS AND RELATED SITE WORK AT MAINTENANCE DEPOT ON ROUTE 9	0	\$4.33	\$0.00	\$0.23	\$4.10
Gardner	608888	2 Modernization	Highway Roadway Reconstruction	GARDNER- RECLAMATION AND RELATED WORK ON PEARSON BOULEVARD	31.5	\$1.63	\$0.00	\$0.44	\$1.19
	608891	1 Reliability	Highway Non-Interstate Pavement	GARDNER- RESURFACING AND RUMBLE STRIP INSTALLATION ON ROUTE 140	36.5	\$1.89	\$0.00	\$1.03	\$0.86
Grafton	607903	2 Modernization	Highway Roadway Reconstruction	GRAFTON- RECLAMATION ON ROUTE 122A (MAIN STREET), FROM PROVIDENCE ROAD TO SUTTON T.L.	43.5	\$8.06	\$0.00	\$3.39	\$4.67
Great Barrington	607756	2 Modernization	Highway Roadway Reconstruction	GREAT BARRINGTON- INTERSECTION & SIGNAL IMPROVEMENTS ON US 7 (SOUTH MAIN STREET) AT SR 23 & SR 41 (MAPLE AVENUE)	51.5	\$1.91	\$0.14	\$1.30	\$0.47

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greenfield	606548	1 Reliability	Highway Bridge	GREENFIELD- BRIDGE REPLACEMENT, G-12-052 (OXR) & G-12-053 (OXT), I-91 (NB & SB) OVER BMRR	0	\$18.89	\$7.59	\$5.80	\$5.50
	608724	2 Modernization	Highway Roadway Reconstruction	GREENFIELD- RECONSTRUCTION OF WISDOM WAY, FROM 480 FEET EAST OF PETTY PLAIN ROAD TO MILL STREET (0.43 MILES)	35.5	\$3.29	\$0.00	\$1.49	\$1.79
Groveland	608298	3 Expansion	Highway Bicycle and Pedestrian	GROVELAND- GROVELAND COMMUNITY TRAIL, FROM MAIN STREET TO KING STREET	28	\$2.89	\$0.00	\$0.72	\$2.17
Hadley	605032	3 Expansion	Highway Capacity	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	68	\$27.09	\$0.00	\$1.66	\$25.44
Hardwick	606220	2 Modernization	Highway Roadway Reconstruction	HARDWICK- RESURFACING & RELATED WORK ON THE GILBERTVILLE SECTIONS OF ROUTES 32 AND 32A	44	\$5.10	\$0.00	\$1.46	\$3.64
Haverhill	605306	1 Reliability	Highway Bridge	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER	0	\$97.22	\$80.87	\$16.35	\$0.00
	608027	3 Expansion	Highway Bicycle and Pedestrian	HAVERHILL- BRADFORD RAIL TRAIL EXTENSION, FROM ROUTE 125 TO RAILROAD STREET	26	\$1.10	\$0.17	\$0.93	\$0.00
	608761	2 Modernization	Highway Roadway Reconstruction	HAVERHILL- INTERSECTION RECONSTRUCTION ON ROUTE 108 (NEWTON ROAD) AT ROUTE 110 (KENOZA AVENUE AND AMESBURY ROAD)	50	\$3.28	\$0.00	\$0.87	\$2.40
Hingham	600518	2 Modernization	Highway Roadway Reconstruction	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	0	\$2.70	\$2.69	\$0.01	\$0.00
Holbrook	606501	2 Modernization	Highway Roadway Reconstruction	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	41	\$3.00	\$0.22	\$1.20	\$1.59

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Holyoke	600936	1 Reliability	Highway Bridge	HOLYOKE- BRIDGE REPLACEMENT, H-21-018, LYMAN STREET OVER FIRST LEVEL CANAL	0	\$6.53	\$5.10	\$1.43	\$0.00
Hopkinton	606043	2 Modernization	Highway Roadway Reconstruction	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	69	\$9.15	\$1.13	\$3.15	\$4.87
Hubbardston	604636	1 Reliability	Highway Bridge	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-021 & H-24-027, STATE ROUTE 62 OVER WEST BRANCH OF THE WARE RIVER	0	\$2.09	\$1.39	\$0.71	\$0.00
	607127	1 Reliability	Highway Bridge	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-009, EVERGREEN ROAD OVER MASON BROOK	0	\$1.94	\$1.54	\$0.40	\$0.00
Hull	601607	2 Modernization	Highway Roadway Reconstruction	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	26	\$7.35	\$0.00	\$2.45	\$4.90
Kingston	609376	1 Reliability	Highway Bridge	KINGSTON- SYSTEMATIC BRIDGE PRESERVATION, K-01-011 (AGD), ROUTE 3 OVER JONES RIVER	0	\$3.00	\$1.19	\$1.82	\$0.00
Lawrence	609251	2 Modernization	Highway Roadway Reconstruction	LAWRENCE- INTERSECTION IMPROVEMENTS AT SOUTH BROADWAY (ROUTE 28) AND MOUNT VERNON STREET	43	\$0.90	\$0.12	\$0.64	\$0.14
Lee	609104	1 Reliability	Highway Non-Interstate Pavement	LEE- RESURFACING AND RELATED WORK ON ROUTE 20	0	\$1.13	\$1.50	-\$0.37	\$0.00
	609281	1 Reliability	Highway Interstate Pavement	LEE- RESURFACING AND RELATED WORK ON I-90	0	\$10.18	\$0.41	\$5.50	\$4.27
Lenox	608636	1 Reliability	Highway Bridge	LENOX- SUPERSTRUCTURE REPLACEMENT, L-07-006, ROARING BROOK ROAD OVER ROARING BROOK	0	\$1.32	\$0.00	\$0.20	\$1.12

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Leominster	605651	2 Modernization	Highway Roadway Reconstruction	LEOMINSTER- RECONSTRUCTION ON ROUTE 13, FROM HAWES STREET TO PROSPECT STREET	58.5	\$4.77	\$0.77	\$4.00	\$0.00
	608561	2 Modernization	Highway Intersection Improvements	LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET	53.5	\$8.02	\$0.00	\$0.96	\$7.05
Lexington	611937	1 Reliability	Highway Facilities	LEXINGTON- CONSTRUCTION OF A PRE-ENGINEERED EQUIPMENT REPAIR GARAGE AT THE LEXINGTON DEPOT	0	\$3.97	\$0.00	\$0.42	\$3.56
Lowell	602932	1 Reliability	Highway Bridge	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER BROOK	0	\$14.84	\$12.35	\$2.49	\$0.00
	606189	2 Modernization	Highway Intersection Improvements	LOWELL- IMPROVEMENTS ON ROUTE 38 AT FOUR INTERSECTIONS	62.5	\$3.87	\$3.38	\$0.49	\$0.00
	608257	1 Reliability	Highway Bridge	LOWELL- DECK REPLACEMENTS, L-15-068 (2H5) AND (2HG), LOWELL CONNECTOR OVER INDUSTRIAL AVENUE EAST	0	\$4.41	\$2.93	\$1.48	\$0.00
	608420	1 Reliability	Highway Bridge	LOWELL- RECONSTRUCTION AND REHABILITATION OF FIVE BRIDGES (ENEL BRIDGES) TIGER GRANT	34	\$12.93	\$10.60	\$1.64	\$0.70
	PLUG-18	2 Modernization	Highway Roadway Reconstruction	LOWELL - RECONSTRUCTION OF LORD OVERPASS	0	\$2.44	\$0.00	\$2.44	\$0.00
Lunenburg	608657	1 Reliability	Highway Bridge	LUNENBURG- BRIDGE REHABILITATION, L-17-009, ROUTE 2A OVER PEARL HILL BROOK	0	\$1.52	\$0.10	\$1.13	\$0.29
Malden	608275	2 Modernization	Highway Roadway Reconstruction	MALDEN- EXCHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	51	\$1.86	\$1.14	\$0.71	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Marblehead	608146	2 Modernization	Highway Roadway Reconstruction	MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS	46.5	\$0.61	\$0.00	\$0.35	\$0.26
Marlborough	608467	1 Reliability	Highway Non-Interstate Pavement	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	0	\$16.81	\$0.00	\$3.84	\$12.97
Mashpee	607319	2 Modernization	Highway Roadway Reconstruction	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	54	\$16.44	\$0.00	\$3.08	\$13.36
Mattapoissett	605677	3 Expansion	Highway Bicycle and Pedestrian	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	20	\$7.16	\$6.41	\$0.75	\$0.00
Maynard	608637	1 Reliability	Highway Bridge	MAYNARD- BRIDGE REPLACEMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	0	\$3.53	\$0.00	\$0.61	\$2.93
Medford	608835	2 Modernization	Highway Roadway Reconstruction	MEDFORD- IMPROVEMENTS AT BROOKS ELEMENTARY SCHOOL (SRTS)	0	\$0.88	\$0.63	\$0.24	\$0.00
Middleborough	607719	2 Modernization	Highway Roadway Reconstruction	MIDDLEBOROUGH- INTERSECTION IMPROVEMENTS & RELATED WORK AT JOHN GLASS SQUARE	53.5	\$1.98	\$0.80	\$1.18	\$0.00
	608825	1 Reliability	Highway Interstate Pavement	MIDDLEBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON I-495	0	\$3.18	\$1.59	\$1.59	\$0.00
	609196	1 Reliability	Highway Facilities	MIDDLEBOROUGH- CONSTRUCTION OF A PRE-ENGINEERED MODULAR OFFICE BUILDING (VINE STREET MAINTENANCE DEPOT)	0	\$0.83	\$0.00	\$0.83	\$0.00
Millbury	607418	1 Reliability	Highway Bridge	MILLBURY- SUPERSTRUCTURE REPLACEMENT, M-22-038, I-90 RAMPS @ INTERCHANGE 11	0	\$9.23	\$0.96	\$4.86	\$3.41

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Milton	611936	1 Reliability	Highway Facilities	MILLBURY- METAL BUILDING ATERATIONS AT 98 WORCESTER-PROVIDENCE TURNPIKE (ROUTE 146)	0	\$0.91	\$0.00	\$0.91	\$0.00
	607330	2 Modernization	Highway Roadway Reconstruction	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	54	\$4.06	\$1.52	\$2.54	\$0.00
Multiple - See Project Name	29492	3 Expansion	Highway Capacity	BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	0	\$35.36	\$16.22	\$13.14	\$5.99
	601186	1 Reliability	Highway Bridge	GREENFIELD- MONTAGUE- BRIDGE REHABILITATION, G-12-020=M-28-001, MONTAGUE CITY ROAD OVER CONNECTICUT RIVER (GENERAL PIERCE BRIDGE)	0	\$17.59	\$5.07	\$6.60	\$5.92
	601630	3 Expansion	Highway Capacity	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	0	\$70.77	\$53.71	\$17.06	\$0.00
	604952	1 Reliability	Highway Bridge	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	0	\$96.65	\$4.75	\$16.00	\$75.90
	605384	1 Reliability	Highway Bridge	AGAWAM- WEST SPRINGFIELD- BRIDGE REPLACEMENT, A-05-002=W-21-014, ROUTE 147 OVER THE WESTFIELD RIVER & INTERSECTION & SIGNAL IMPROVEMENTS @ 3 LOCATIONS	0	\$25.75	\$23.98	\$1.63	\$0.15

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	605957	1 Reliability	Highway Bridge	BOSTON- CHELSEA- DECK REHABILITATION ON TOBIN BRIDGE, B-16-017, FROM C4 TO C30 (PHASE VII) INCLUDING STRUCTURAL STEEL REPAIRS TO CHELSEA CROSS-GIRDERS & RELATED WORK TO EVERETT STREET ON-RAMP, CLEANING AND PAINTING, DRY STANDPIPE INSTALLATION	0	\$52.35	\$52.25	\$0.10	\$0.00
	606011	2 Modernization	Highway Roadway Reconstruction	DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES)	51	\$3.64	\$1.23	\$2.41	\$0.00
	606146	3 Expansion	Highway Capacity	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	49.5	\$48.30	\$17.89	\$10.43	\$19.98
	606223	3 Expansion	Highway Bicycle and Pedestrian	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B)	31.5	\$10.12	\$6.82	\$3.11	\$0.20
	606283	2 Modernization	Highway Intelligent Transportation Systems	HOPKINTON TO ANDOVER- INSTALLATION OF CAMERAS, MESSAGE SIGNS & COMMUNICATION INFRASTRUCTURE ON I-495 (DESIGN-BUILD)	0	\$9.82	\$9.74	\$0.08	\$0.00
	606284	2 Modernization	Highway Roadway Reconstruction	BOSTON- BROOKLINE- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM ARMORY STREET TO ALCORN STREET	0	\$20.34	\$20.11	\$0.23	\$0.00
	606381	1 Reliability	Highway Safety Improvements	CAMBRIDGE- ARLINGTON- BELMONT- LEXINGTON- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	0	\$16.28	\$9.51	\$5.26	\$1.51
	606406	2 Modernization	Highway Roadway Reconstruction	HINSDALE- PERU- RECONSTRUCTION OF SKYLINE TRAIL (MIDDLEFIELD ROAD)	27	\$7.86	\$0.00	\$3.14	\$4.72

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	606432	2 Modernization	Highway Intelligent Transportation Systems	LEXINGTON- BURLINGTON- WOBURN- STONEHAM- READING- WAKEFIELD- LYNNFIELD- EXPANSION OF FIBER & CCTV ON I-95	0	\$5.09	\$5.02	\$0.07	\$0.00
	606553	1 Reliability	Highway Bridge	HANOVER- NORWELL- BRIDGE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER HIGH STREET	0	\$33.37	\$33.37	\$0.00	\$0.00
	606619	1 Reliability	Highway Safety Improvements	WEST STOCKBRIDGE TO AUBURN- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-90 (MASSPIKE)	0	\$7.36	\$6.96	\$0.40	\$0.00
	606620	1 Reliability	Highway Safety Improvements	RAYNHAM TO BOLTON- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-495	0	\$8.39	\$7.76	\$0.63	\$0.00
	606632	1 Reliability	Highway Bridge	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	0	\$9.90	\$0.62	\$8.19	\$1.09
	606635	2 Modernization	Highway Roadway Reconstruction	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	66.5	\$26.61	\$3.41	\$6.73	\$16.48
	606739	1 Reliability	Highway Facilities	DISTRICT 6- FIRE DETECTION PANEL REPLACEMENT (PHASES 1-5)	0	\$3.53	\$3.39	\$0.13	\$0.00
	606848	1 Reliability	Highway Tunnels	DISTRICT 6- COMMUNICATIONS UPGRADE ON I-90/I-93	0	\$1.45	\$1.17	\$0.28	\$0.00
	606886	1 Reliability	Highway Bridge	MONTGOMERY- RUSSELL- BRIDGE PRESERVATION, M-30-008=R-13-018 (4GT), I-90 OVER US 20, WESTFIELD RIVER & CSX RR	0	\$49.40	\$9.24	\$13.97	\$26.20
	606891	3 Expansion	Highway Bicycle and Pedestrian	LANESBOROUGH- PITTSFIELD- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO CRANE AVENUE	35	\$2.44	\$0.84	\$1.60	\$0.00

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	606927	2 Modernization	Highway Intelligent Transportation Systems	STATEWIDE- REPLACEMENT OF VARIABLE MESSAGE SIGNS (VMS)	0	\$3.17	\$3.02	\$0.12	\$0.03
	606938	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- DISTRICT 6- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	0	\$5.52	\$3.83	\$0.69	\$0.99
	607181	1 Reliability	Highway Interstate Pavement	MARLBOROUGH- NORTHBOROUGH- INTERSTATE MAINTENANCE & RELATED WORK ON I-290	0	\$15.52	\$15.38	\$0.14	\$0.00
	607182	1 Reliability	Highway Interstate Pavement	DEERFIELD- BERNARDSTON- GREENFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON ROUTE I-91	0	\$14.29	\$14.22	\$0.07	\$0.00
	607422	2 Modernization	Highway Intelligent Transportation Systems	STATEWIDE- REAL TIME TRAVEL MONITORING SYSTEM (RTTM)	0	\$14.59	\$14.59	\$0.00	\$0.00
	607428	2 Modernization	Highway Roadway Reconstruction	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	62	\$2.87	\$1.71	\$1.16	\$0.00
	607474	1 Reliability	Highway Non-Interstate Pavement	GRANBY- SOUTH HADLEY- RESURFACING & RELATED WORK ON ROUTE 202, FROM LYMAN STREET SOUTH HADLEY TO PLEASANT STREET GRANBY (2 MILES)	0	\$4.24	\$0.01	\$3.90	\$0.34
	607477	1 Reliability	Highway Non-Interstate Pavement	LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1	0	\$9.80	\$0.69	\$7.06	\$2.05
	607479	1 Reliability	Highway Interstate Pavement	SHREWSBURY- BOYLSTON- NORTHBORO- INTERSTATE MAINTENANCE & RELATED WORK ON I-290	0	\$17.49	\$16.61	\$0.88	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	607482	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- DISTRICT 6- ITS CONSTRUCTION ON ROUTE 3, FROM BRAINTREE TO PLYMOUTH	0	\$4.40	\$4.36	\$0.04	\$0.00
	607483	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- ITS CAMERA & VMS CONSTRUCTION ON ROUTE 24, FROM STOUGHTON TO FALL RIVER (37 MILES)	0	\$3.11	\$3.11	\$0.00	\$0.00
	607484	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 3- INSTALLATION OF CCTV CAMERAS AND VMS ON I-290, BETWEEN I-495 AND I-90	0	\$3.93	\$3.66	\$0.27	\$0.00
	607487	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 3- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	0	\$2.93	\$2.52	\$0.25	\$0.16
	607560	1 Reliability	Highway Interstate Pavement	CHICOPEE- HOLYOKE- INTERSTATE MAINTENANCE & RELATED WORK ON I-391	0	\$13.88	\$7.95	\$5.93	\$0.00
	607561	1 Reliability	Highway Interstate Pavement	ANDOVER- METHUEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	0	\$20.59	\$19.77	\$0.82	\$0.00
	607563	1 Reliability	Highway Interstate Pavement	WAREHAM- ROCHESTER- MIDDLEBORO- INTERSTATE MAINTENANCE & RELATED WORK ON I-495	0	\$11.71	\$11.57	\$0.13	\$0.00
	607566	1 Reliability	Highway Interstate Pavement	SEEKONK- REHOBOTH- INTERSTATE MAINTENANCE & RELATED WORK ON I-195	0	\$8.44	\$8.34	\$0.10	\$0.00
	607674	1 Reliability	Highway Bridge	BUCKLAND- CHARLEMONT- BRIDGE REHABILITATION, B-28-009=C-05-013, ST 2 OVER DEERFIELD RIVER	0	\$12.22	\$2.32	\$6.30	\$3.61
	607688	1 Reliability	Highway Bridge	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-022=P-01-033, PARK ST/BOSTON ROAD EAST (US 20) OVER THE QUABOAG RIVER	0	\$8.78	\$0.01	\$2.74	\$6.04

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	607730	3 Expansion	Highway Capacity	FALL RIVER- NEW BEDFORD- BRIDGE REPLACEMENTS, F-02-091, COUNTRY CLUB ROAD OVER MAC RR, F-02-029, MAC RR OVER BROWNELL STREET, F-02-030, MAC RR OVER PRESIDENT AVENUE, & N-06-024, MAC RR OVER ROUTE 18 & WAMSUTTA STREET	0	\$49.77	\$49.76	\$0.00	\$0.00
	607732	3 Expansion	Highway Bicycle and Pedestrian	FRAMINGHAM- NATICK- COCHITUATE RAIL TRAIL CONSTRUCTION INCLUDING PEDESTRIAN BRIDGE, N-03-014, OVER ROUTE 9 & F-07-033=N-03-029 OVER ROUTE 30	35.5	\$9.88	\$9.38	\$0.50	\$0.00
	607736	2 Modernization	Highway Intersection Improvements	CHICOPEE- SOUTH HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT 13 INTERSECTIONS ALONG ROUTE 33 (MEMORIAL DRIVE), FROM FULLER ROAD TO ABBEY STREET	55.5	\$6.01	\$5.01	\$1.00	\$0.00
	607853	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.21	\$0.12	\$0.03	\$0.06
	607855	1 Reliability	Highway Bridge	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$0.44	\$0.09	\$0.23	\$0.13
	607916	1 Reliability	Highway Safety Improvements	FALL RIVER TO RANDOLPH- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 24	0	\$6.17	\$6.05	\$0.12	\$0.00
	607917	1 Reliability	Highway Safety Improvements	AUBURN TO WORCESTER- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 290	0	\$4.27	\$3.07	\$1.20	\$0.00
	607919	1 Reliability	Highway Safety Improvements	BOLTON TO LOWELL- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495	0	\$3.95	\$2.29	\$1.65	\$0.00
	607950	1 Reliability	Highway Safety Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR REPAIRS AND REPLACEMENT AT VARIOUS LOCATIONS	0	\$0.54	\$0.10	\$0.27	\$0.17

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	607954	1 Reliability	Highway Bridge	DANVERS- BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER	0	\$24.72	\$15.76	\$7.95	\$1.01
	607977	2 Modernization	Highway Roadway Reconstruction	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	49	\$436.81	\$0.00	\$16.18	\$420.63
	608056	1 Reliability	Highway Bridge	ERVING- GILL- PROTECTIVE SCREENING INSTALLATION, E-10-014=G-04-009 (OUC), ROUTE 2 OVER CONNECTICUT RIVER	0	\$3.85	\$0.00	\$0.56	\$3.29
	608069	1 Reliability	Highway Non-Interstate Pavement	MARSHFIELD- PEMBROKE- NORWELL- HANOVER- ROCKLAND- HINGHAM- RESURFACING & RELATED WORK ON ROUTE 3	0	\$16.67	\$9.05	\$7.63	\$0.00
	608143	2 Modernization	Highway Intersection Improvements	ABINGTON- BROCKTON- INTERSECTION IMPROVEMENTS AT NORTH QUINCY STREET, BOUNDARY AVENUE AND CHESTNUT STREET	40	\$1.90	\$1.80	\$0.10	\$0.00
	608193	3 Expansion	Highway Bicycle and Pedestrian	FITCHBURG- LEOMINSTER- TWIN CITIES RAIL TRAIL CONSTRUCTION (PHASE I)	45	\$9.11	\$5.47	\$3.64	\$0.00
	608204	1 Reliability	Highway Safety Improvements	ATTLEBORO TO NORWOOD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95	0	\$6.68	\$2.99	\$3.69	\$0.00
	608205	1 Reliability	Highway Safety Improvements	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	0	\$3.63	\$0.49	\$2.90	\$0.24
	608206	1 Reliability	Highway Safety Improvements	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	0	\$5.57	\$0.78	\$4.79	\$0.00
	608210	1 Reliability	Highway Interstate Pavement	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 NORTHBOUND	0	\$6.23	\$0.60	\$5.08	\$0.55

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	608222	1 Reliability	Highway Non-Interstate Pavement	BOURNE- WAREHAM- RESURFACING AND RELATED WORK ON ROUTE 25	0	\$8.51	\$7.13	\$1.38	\$0.00
	608225	2 Modernization	Highway ADA Retrofits	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$0.86	\$0.53	\$0.33	\$0.00
	608234	1 Reliability	Highway Bridge	RANDOLPH- BRIDGE PRESERVATION OF 2 BRIDGES: R-01-005 & R-01-007	0	\$5.22	\$3.48	\$1.74	\$0.00
	608237	1 Reliability	Highway Bridge	WORCESTER- BOYLSTON- NORTHBOROUGH- STRUCTURAL STEEL CLEANING AND PAINTING AND VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-290	0	\$2.05	\$0.56	\$1.50	\$0.00
	608295	2 Modernization	Highway Intersection Improvements	DISTRICT 5- IMPLEMENTATION OF FLASHING YELLOW ARROW AT VARIOUS TRAFFIC SIGNALS	0	\$1.10	\$0.84	\$0.26	\$0.00
	608302	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE REPAIRS AT VARIOUS LOCATIONS I-90	0	\$2.60	\$1.91	\$0.70	\$0.00
	608305	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE REPAIRS VARIOUS LOCATIONS I-90	0	\$4.78	\$3.55	\$1.23	\$0.00
	608307	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE REPAIRS VARIOUS LOCATIONS I-90	0	\$6.44	\$0.00	\$0.28	\$6.16
	608312	1 Reliability	Highway Interstate Pavement	HOPKINTON- UPTON- WESTBOROUGH- RESURFACING AND RELATED WORK ON I-90, FROM MM 101.3 TO MM 105.4	0	\$8.35	\$0.35	\$8.00	\$0.00
	608322	1 Reliability	Highway Bridge	BRIMFIELD- WARREN- WEST SPRINGFIELD- WESTFIELD- STRUCTURAL REPAIRS ON FOUR BRIDGES ON I-90	0	\$4.43	\$0.00	\$2.02	\$2.42

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	608327	1 Reliability	Highway Interstate Pavement	BRIMFIELD- PALMER- WARREN- WILBRAHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 59.0 - 68.0)	0	\$28.58	\$0.00	\$7.46	\$21.12
	608329	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS ON I-90	0	\$2.49	\$1.53	\$0.96	\$0.00
	608335	1 Reliability	Highway Bridge	SOUTHBOROUGH- WESTBOROUGH- BRIDGE REHABILITATION OF S-20-022, S-20-024 & W-24-032 & REPLACEMENT OF S-20-023	0	\$60.46	\$25.12	\$35.34	\$0.00
	608376	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (HMA)	0	\$7.86	\$7.86	\$0.00	\$0.00
	608378	1 Reliability	Highway Interstate Pavement	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	0	\$29.39	\$1.37	\$11.43	\$16.59
	608443	2 Modernization	Highway Intersection Improvements	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	46.5	\$2.67	\$0.00	\$0.44	\$2.22
	608468	1 Reliability	Highway Non-Interstate Pavement	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	0	\$10.60	\$7.59	\$3.02	\$0.00
	608469	1 Reliability	Highway Non-Interstate Pavement	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3	0	\$11.81	\$1.36	\$9.03	\$1.42
	608475	1 Reliability	Highway Non-Interstate Pavement	LANCASTER- HARVARD- LITTLETON- RESURFACING AND RELATED WORK ON ROUTE 2	0	\$19.29	\$13.29	\$6.00	\$0.00
	608482	1 Reliability	Highway Non-Interstate Pavement	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	0	\$17.30	\$0.00	\$7.00	\$10.30

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	608485	1 Reliability	Highway Non-Interstate Pavement	PITTSFIELD- LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 8 (FROM MM 44.43 TO MM 47.77)	0	\$4.26	\$0.00	\$2.43	\$1.82
	608496	1 Reliability	Highway Non-Interstate Pavement	AVON- STOUGHTON- RESURFACING AND RELATED WORK ON ROUTE 24	0	\$7.68	\$0.00	\$1.18	\$6.50
	608499	1 Reliability	Highway Non-Interstate Pavement	DIGHTON- TAUNTON- RESURFACING AND RELATED WORK ON ROUTE 44	0	\$3.68	\$0.94	\$2.74	\$0.00
	608550	1 Reliability	Highway Bridge	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2020)	0	\$2.00	\$0.25	\$1.32	\$0.42
	608551	1 Reliability	Highway Bridge	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2021)	0	\$1.28	\$0.01	\$0.92	\$0.36
	608571	1 Reliability	Highway Safety Improvements	BOURNE TO FALMOUTH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 28	0	\$0.70	\$0.70	\$0.00	\$0.00
	608574	1 Reliability	Highway Safety Improvements	BURLINGTON TO TYNGSBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US 3	0	\$7.63	\$0.13	\$0.80	\$6.71
	608575	1 Reliability	Highway Safety Improvements	CHICOPEE TO HOLYOKE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-391	0	\$2.81	\$0.37	\$2.44	\$0.00
	608590	1 Reliability	Highway Bridge	DISTRICT 3- CLEAN AND PAINT STRUCTURAL STEEL BRIDGES ON I-190 AND I-290	0	\$4.16	\$0.59	\$0.80	\$2.77
	608592	1 Reliability	Highway Bridge	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR	0	\$2.73	\$1.63	\$1.10	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	608593	1 Reliability	Highway Bridge	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-195 CORRIDOR	0	\$1.26	\$0.14	\$1.11	\$0.00
	608598	1 Reliability	Highway Roadway Improvements	ORLEANS- HARWICH- BREWSTER- STORMWATER IMPROVEMENTS ALONG ROUTE 28 AND ROUTE 6	0	\$0.72	\$0.08	\$0.65	\$0.00
	608599	1 Reliability	Highway Roadway Improvements	CANTON- NORWOOD- STORMWATER IMPROVEMENTS ALONG ROUTE 1 & I-95	0	\$0.51	\$0.00	\$0.05	\$0.46
	608604	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- DISTRICT 6- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS	0	\$4.55	\$4.25	\$0.25	\$0.05
	608605	2 Modernization	Highway ADA Retrofits	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$1.13	\$0.00	\$0.15	\$0.97
	608606	2 Modernization	Highway ADA Retrofits	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$0.83	\$0.00	\$0.25	\$0.58
	608607	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 3- DISTRICT 5- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS	0	\$5.66	\$3.30	\$2.02	\$0.33
	608611	1 Reliability	Highway Safety Improvements	RANDOLPH- QUINCY- REPLACEMENT & REHABILITATION OF HIGHWAY LIGHTING SYSTEM AT I-93/ROUTE 24	0	\$5.72	\$0.00	\$0.50	\$5.22
	608697	1 Reliability	Highway Roadway Improvements	DISTRICT 6- ROADSIDE BARRIER RECONSTRUCTION & REPAIR AT VARIOUS LOCATIONS	0	\$1.72	\$0.10	\$1.62	\$0.00
	608733	1 Reliability	Highway Roadway Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE STRUCTURE REPAIRS, REBUILDING AND CATCH BASIN CLEANING AT VARIOUS LOCATIONS	0	\$1.02	\$0.00	\$0.27	\$0.76

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	608745	1 Reliability	Highway Facilities	DISTRICT 6- SCHEDULED & EMERGENCY REPAIR & MAINTENANCE OF HVAC SYSTEMS VARIOUS LOCATIONS	0	\$0.60	\$0.52	\$0.08	\$0.00
	608758	1 Reliability	Highway Bridge	DISTRICT 4- BRIDGE STRUCTURAL REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG THE I-495 CORRIDOR	0	\$4.25	\$4.23	\$0.03	\$0.00
	608766	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	0	\$0.79	\$0.08	\$0.44	\$0.28
	608789	1 Reliability	Highway Roadway Improvements	DISTRICT 6- NORUU ASBESTOS REMOVAL AT VARIOUS LOCATIONS	0	\$1.75	\$0.78	\$0.97	\$0.00
	608794	2 Modernization	Highway ADA Retrofits	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$1.30	\$1.27	\$0.03	\$0.00
	608795	2 Modernization	Highway ADA Retrofits	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$0.92	\$0.10	\$0.67	\$0.16
	608798	2 Modernization	Highway ADA Retrofits	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$1.15	\$0.15	\$0.50	\$0.50
	608800	2 Modernization	Highway ADA Retrofits	DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$1.43	\$0.24	\$1.19	\$0.00
	608802	2 Modernization	Highway ADA Retrofits	DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$1.73	\$0.26	\$1.47	\$0.00
	608804	2 Modernization	Highway ADA Retrofits	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	0	\$0.92	\$0.41	\$0.51	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	608806	3 Expansion	Highway Bicycle and Pedestrian	WATERTOWN- CAMBRIDGE- MULTI-USE PATH CONSTRUCTION (PHASE II)	0	\$4.40	\$2.80	\$1.61	\$0.00
	608808	1 Reliability	Highway Non-Interstate Pavement	MILLVILLE- UXBRIDGE- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 146	0	\$5.37	\$5.46	-\$0.09	\$0.00
	608812	1 Reliability	Highway Non-Interstate Pavement	FLORIDA- SAVOY- RESURFACING AND RELATED WORK ON ROUTE 2	0	\$3.74	\$3.10	\$0.64	\$0.00
	608817	1 Reliability	Highway Non-Interstate Pavement	SALEM- LYNN- RESURFACING AND RELATED WORK ON ROUTE 107	0	\$4.05	\$0.00	\$3.28	\$0.77
	608820	1 Reliability	Highway Non-Interstate Pavement	RAYNHAM- BRIDGEWATER- WEST BRIDGEWATER- BROCKTON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 24	0	\$12.69	\$0.44	\$9.02	\$3.24
	608901	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS IN AREAS A, B, & C	0	\$1.15	\$1.11	\$0.04	\$0.00
	608909	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY STANDPIPE & FIRE SAFETY INSPECTION, TESTING & REPAIRS AT VARIOUS LOCATIONS	0	\$1.19	\$0.65	\$0.54	\$0.00
	608958	2 Modernization	Highway ADA Retrofits	DISTRICT 4- SIDEWALK REPAIR & IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.68	\$0.67	\$0.01	\$0.00
	608960	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS	0	\$1.24	\$1.24	\$0.00	\$0.00
	608966	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY GUARDRAIL REPAIRS AT VARIOUS LOCATIONS	0	\$1.06	\$1.06	\$0.00	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	608967	1 Reliability	Highway Roadway Improvements	DISTRICT 4- PAVEMENT PRESERVATION AT VARIOUS LOCATIONS	0	\$4.11	\$4.11	\$0.00	\$0.00
	608978	1 Reliability	Highway Safety Improvements	DISTRICT 4- SCHEDULED & EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS	0	\$0.12	\$0.10	\$0.02	\$0.00
	608980	1 Reliability	Highway Safety Improvements	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	0	\$0.30	\$0.23	\$0.08	\$0.00
	608982	2 Modernization	Highway Intersection Improvements	DISTRICT 1- TRAFFIC SIGNAL REPAIR AND SAFETY LIGHTING AT VARIOUS LOCATIONS	0	\$0.22	\$0.17	\$0.05	\$0.00
	608991	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- EXPANSION OF ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	0	\$3.25	\$1.68	\$1.27	\$0.31
	608998	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY GUARDRAIL AND FENCING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$2.76	\$2.10	\$0.66	\$0.00
	609000	1 Reliability	Highway Facilities	DISTRICT 3- SCHEDULED & EMERGENCY FACILITY AND SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.91	\$0.65	\$0.26	\$0.00
	609001	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 3- SCHEDULED AND EMERGENCY RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	0	\$6.05	\$6.05	\$0.00	\$0.00
	609002	1 Reliability	Highway Facilities	DISTRICT 3- SCHEDULED AND EMERGENCY STANDPIPE & FIRE SAFETY INSPECTION, TESTING AND REPAIRS AT VARIOUS LOCATIONS	0	\$0.15	\$0.14	\$0.01	\$0.00
	609010	1 Reliability	Highway Safety Improvements	DISTRICT 6- MISCELLANEOUS OVERHEAD SIGN REPAIRS IN TUNNELS	0	\$1.37	\$0.98	\$0.39	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609015	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REFURBISHMENT & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS	0	\$1.18	\$1.13	\$0.06	\$0.00
	609016	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED AND EMERGENCY ROADSIDE VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	0	\$1.17	\$1.03	\$0.14	\$0.00
	609017	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY FIRE LINE, STANDPIPE, AND HYDRANT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.46	\$0.19	\$0.23	\$0.04
	609018	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$6.48	\$5.39	\$1.09	\$0.00
	609019	1 Reliability	Highway Tunnels	DISTRICT 6- SCHEDULED AND EMERGENCY MECHANICAL AND MILLWRIGHT SERVICES AT VARIOUS LOCATIONS	0	\$2.15	\$0.62	\$1.53	\$0.00
	609024	1 Reliability	Highway Safety Improvements	DISTRICT 2- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	0	\$0.67	\$0.14	\$0.11	\$0.43
	609028	1 Reliability	Highway Roadway Improvements	DISTRICT 2- DRAINAGE BETTERMENT & CULVERT REPAIR AT VARIOUS LOCATIONS	0	\$1.61	\$1.61	\$0.00	\$0.00
	609030	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$1.29	\$1.27	\$0.02	\$0.00
	609031	1 Reliability	Highway Bridge	DISTRICT 2- NON-ROUTINE & EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	0	\$1.99	\$0.50	\$1.49	\$0.00
	609033	1 Reliability	Highway Bridge	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$1.38	\$1.01	\$0.37	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609034	1 Reliability	Highway Bridge	DISTRICT 2- HOT MIX ASPHALT REPAIRS AT VARIOUS LOCATIONS	0	\$0.74	\$0.74	\$0.00	\$0.00
	609038	2 Modernization	Highway Roadway Reconstruction	TEWKSBURY- LOWELL- INTERSECTION IMPROVEMENTS AT ANDOVER STREET (ROUTE 133) AND RIVER ROAD	59	\$3.19	\$0.90	\$0.74	\$1.55
	609041	1 Reliability	Highway Roadway Improvements	DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	0	\$1.37	\$1.33	\$0.04	\$0.00
	609084	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	0	\$3.76	\$1.65	\$1.40	\$0.71
	609085	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	0	\$3.31	\$0.88	\$2.20	\$0.23
	609102	1 Reliability	Highway Non-Interstate Pavement	GLOUCESTER- ESSEX- MANCHESTER-BY-THE-SEA- WENHAM- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	0	\$16.94	\$1.40	\$5.98	\$9.56
	609103	1 Reliability	Highway Non-Interstate Pavement	FLORIDA- NORTH ADAMS- RESURFACING AND RELATED WORK ON ROUTE 2	0	\$7.08	\$0.00	\$0.75	\$6.33
	609106	1 Reliability	Highway Non-Interstate Pavement	DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- PAVEMENT PRESERVATION ON ROUTE 146	0	\$6.55	\$3.48	\$1.90	\$1.17
	609125	1 Reliability	Highway Bridge	DISTRICT 5- DRAWBRIDGE OPERATION, REPAIR & SYSTEMATIC PRESERVATION AT VARIOUS LOCATIONS	0	\$4.81	\$3.68	\$1.13	\$0.00
	609126	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$2.79	\$1.82	\$0.97	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	609127	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	0	\$2.45	\$1.85	\$0.60	\$0.00
	609132	1 Reliability	Highway Bridge	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-295 CORRIDOR	0	\$3.45	\$2.46	\$0.99	\$0.00
	609166	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 2- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	0	\$2.76	\$1.84	\$0.92	\$0.00
	609203	1 Reliability	Highway Bridge	CHICOPEE- LUDLOW- WEST SPRINGFIELD- WESTFIELD- CLEANING & PAINTING STRUCTURAL STEEL ON VARIOUS BRIDGES ON I- 90	0	\$5.49	\$4.56	\$0.93	\$0.00
	609214	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	0	\$4.03	\$0.10	\$2.36	\$1.57
	609217	1 Reliability	Highway Roadway Improvements	PALMER- WILBRAHAM- GUARDRAIL UPGRADES AND RELATED WORK ON I-90 (MM 58.9- 63.3)	0	\$3.36	\$1.76	\$1.60	\$0.00
	609228	1 Reliability	Highway Facilities	DISTRICT 2- SCHEDULED & EMERGENCY FACILITY REPAIR AT VARIOUS LOCATIONS	0	\$0.77	\$0.75	\$0.02	\$0.00
	609248	1 Reliability	Highway Safety Improvements	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATIONS	0	\$0.69	\$0.59	\$0.10	\$0.00
	609259	1 Reliability	Highway Safety Improvements	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD ISLAND)	0	\$1.68	\$1.17	\$0.51	\$0.00
	609260	1 Reliability	Highway Roadway Improvements	DISTRICT 5- ROADSIDE LITTER REMOVAL AT VARIOUS LOCATIONS	0	\$1.10	\$0.73	\$0.37	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 5	609264	1 Reliability	Highway Roadway Improvements	DISTRICT 5- DRAINAGE AND EROSION REPAIRS AT VARIOUS LOCATIONS	0	\$1.77	\$1.67	\$0.10	\$0.00
	609266	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD	0	\$0.13	\$0.06	\$0.07	\$0.00
	609267	1 Reliability	Highway Roadway Improvements	DISTRICT 5- FENCE REPAIRS AT VARIOUS LOCATIONS	0	\$0.58	\$0.39	\$0.19	\$0.00
	609268	1 Reliability	Highway Safety Improvements	DISTRICT 5- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$0.53	\$0.50	\$0.04	\$0.00
	609269	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$1.67	\$1.63	\$0.04	\$0.00
	609270	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS	0	\$2.64	\$2.37	\$0.27	\$0.00
	609271	1 Reliability	Highway Facilities	DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$1.00	\$0.78	\$0.23	\$0.00
	609272	1 Reliability	Highway Safety Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.79	\$0.62	\$0.17	\$0.00
	609273	2 Modernization	Highway Intersection Improvements	DISTRICT 5- TRAFFIC SIGNAL MASTER CONTROL AND CABINET ASSEMBLY INSTALLATION AT VARIOUS LOCATIONS	0	\$0.77	\$0.69	\$0.08	\$0.00
	609274	2 Modernization	Highway Intersection Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$1.47	\$0.71	\$0.74	\$0.03

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609275	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$0.64	\$0.57	\$0.07	\$0.00
	609276	1 Reliability	Highway Safety Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS	0	\$0.30	\$0.03	\$0.20	\$0.07
	609278	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$2.63	\$0.91	\$1.44	\$0.29
	609294	1 Reliability	Highway Bridge	DISTRICT 4- BRIDGE DECK WEARING SURFACE REPLACEMENT AND RELATED REPAIRS AT VARIOUS LOCATIONS	0	\$3.08	\$2.46	\$0.62	\$0.00
	609295	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS	0	\$1.88	\$1.87	\$0.01	\$0.00
	609296	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS	0	\$0.92	\$0.92	\$0.01	\$0.00
	609297	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	0	\$5.89	\$4.50	\$1.39	\$0.00
	609299	1 Reliability	Highway Safety Improvements	FALL RIVER- WESTPORT- INSTALLATION OF SIGN PANELS AND SUPPORTS AT EIGHT LOCATIONS ON I-195 AND ROUTE 24	0	\$0.94	\$0.09	\$0.85	\$0.00
	609303	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 1- STATE HIGHWAY RESURFACING AT VARIOUS LOCATIONS	0	\$1.18	\$1.18	\$0.00	\$0.00
	609305	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$0.87	\$0.57	\$0.30	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609307	1 Reliability	Highway Bridge	DISTRICT 1- SCHEDULED AND EMERGENCY SUPERSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$0.74	\$0.55	\$0.19	\$0.00
	609312	1 Reliability	Highway Facilities	DISTRICT 4- SCHEDULED & EMERGENCY SALT SHED REPAIRS AND IMPROVEMENTS	0	\$0.67	\$0.30	\$0.38	\$0.00
	609313	1 Reliability	Highway Facilities	DISTRICT 4- SCHEDULED & EMERGENCY FACILITY REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.83	\$0.49	\$0.34	\$0.00
	609316	1 Reliability	Highway Safety Improvements	DISTRICT 5- HIGHWAY DELINEATOR REPLACEMENT AND RELATED REPAIRS AT VARIOUS LOCATIONS	0	\$0.45	\$0.19	\$0.23	\$0.03
	609319	1 Reliability	Highway Roadway Improvements	DISTRICT 1- CATCH BASIN CLEANING AT VARIOUS LOCATIONS	0	\$0.28	\$0.28	\$0.00	\$0.00
	609321	1 Reliability	Highway Roadway Improvements	DISTRICT 1- TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS	0	\$0.09	\$0.06	\$0.02	\$0.00
	609322	2 Modernization	Highway Roadway Reconstruction	DISTRICT 1- ROADWAY REPAIRS AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	0	\$1.95	\$1.75	\$0.19	\$0.00
	609323	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AT VARIOUS LOCATIONS	0	\$0.67	\$0.67	\$0.00	\$0.00
	609325	1 Reliability	Highway Bridge	BOSTON- NEWTON- WESTON- BRIDGE MAINTENANCE OF 4 BRIDGES: B-16-216, N-12-013, N-12-019 & W-29-017	0	\$4.14	\$1.33	\$2.81	\$0.00
	609326	1 Reliability	Highway Safety Improvements	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	0	\$1.68	\$0.44	\$1.24	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 6	609327	1 Reliability	Highway Facilities	DISTRICT 6- SCHEDULED & EMERGENCY REPAIR & MAINTENANCE OF HVAC SYSTEMS VARIOUS LOCATIONS	0	\$0.26	\$0.00	\$0.12	\$0.14
	609329	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC CONTROL MANAGEMENT AT VARIOUS LOCATIONS	0	\$0.15	\$0.12	\$0.03	\$0.00
	609330	1 Reliability	Highway Safety Improvements	DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC CONTROL AND SETUPS AT VARIOUS LOCATIONS	0	\$1.05	\$0.53	\$0.51	\$0.00
	609331	1 Reliability	Highway Safety Improvements	DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS & MARKERS AT VARIOUS LOCATIONS	0	\$0.49	\$0.21	\$0.28	\$0.00
	609332	1 Reliability	Highway Facilities	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS	0	\$1.95	\$0.49	\$0.65	\$0.81
	609334	1 Reliability	Highway Facilities	DISTRICT 6- INSPECT, SERVICE AND REPAIR ELEVATORS AT VARIOUS LOCATIONS	0	\$0.27	\$0.11	\$0.13	\$0.02
	609335	1 Reliability	Highway Bridge	DISTRICT 6- BRIDGE DRAINAGE INSTALLATION & REHABILITATION AT VARIOUS LOCATIONS	0	\$4.82	\$1.78	\$2.60	\$0.45
	609336	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS	0	\$0.38	\$0.29	\$0.09	\$0.00
	609337	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$1.22	\$0.63	\$0.57	\$0.02
	609338	1 Reliability	Highway Safety Improvements	DISTRICT 6- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR INSTALLATION AND REPAIRS AT VARIOUS LOCATIONS	0	\$0.69	\$0.07	\$0.44	\$0.17

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609340	2 Modernization	Highway Roadway Reconstruction	DISTRICT 6- SIDEWALK REPAIR AT VARIOUS LOCATIONS	0	\$1.13	\$0.20	\$0.71	\$0.22
	609341	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS	0	\$1.49	\$0.44	\$0.80	\$0.25
	609342	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$4.52	\$1.67	\$2.56	\$0.29
	609344	1 Reliability	Highway Bridge	MEDFIELD- MILLIS- BRIDGE PRESERVATION, M-11-002, WEST STREET OVER THE CHARLES RIVER & M-11-003, STATE 109 (MAIN STREET) OVER THE CHARLES RIVER	0	\$2.33	\$1.43	\$0.90	\$0.00
	609345	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS	0	\$0.42	\$0.42	\$0.00	\$0.00
	609347	1 Reliability	Highway Safety Improvements	DISTRICT 2- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	0	\$0.22	\$0.15	\$0.07	\$0.00
	609349	1 Reliability	Highway Safety Improvements	DISTRICT 2- APPLICATION OF PAVEMENT MARKINGS AT VARIOUS LOCATIONS (PAINT, THERMO, AND SLOTTED)	0	\$0.33	\$0.22	\$0.12	\$0.00
	609350	1 Reliability	Highway Safety Improvements	DISTRICT 2- IMPACT ATTENUATOR REPAIR (CRASH CUSHIONS) AT VARIOUS LOCATIONS	0	\$0.06	\$0.03	\$0.03	\$0.00
	609351	2 Modernization	Highway Intersection Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	0	\$0.22	\$0.15	\$0.07	\$0.00
	609352	1 Reliability	Highway Roadway Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY FENCE & GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	0	\$0.61	\$0.40	\$0.21	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 2	609353	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$1.20	\$1.12	\$0.08	\$0.00
	609354	1 Reliability	Highway Bridge	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	0	\$1.75	\$0.51	\$1.11	\$0.13
	609355	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	0	\$0.59	\$0.24	\$0.35	\$0.00
	609356	1 Reliability	Highway Bridge	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$0.95	\$0.18	\$0.77	\$0.01
	609357	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	0	\$0.31	\$0.15	\$0.16	\$0.01
	609358	1 Reliability	Highway Roadway Improvements	DISTRICT 4- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	0	\$0.37	\$0.47	-\$0.10	\$0.00
	609359	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE CLEANING AT VARIOUS LOCATIONS	0	\$0.72	\$0.45	\$0.27	\$0.00
	609360	1 Reliability	Highway Roadway Improvements	DISTRICT 4- FENCE REPAIR & IMPROVEMENT AT VARIOUS LOCATIONS	0	\$0.66	\$0.35	\$0.30	\$0.00
	609361	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED AND EMERGENCY REPAIR AND RECONSTRUCTION OF DRAINAGE STRUCTURE AT VARIOUS LOCATIONS	0	\$0.62	\$0.41	\$0.21	\$0.00
	609362	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED AND EMERGENCY DRAINAGE REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	0	\$1.06	\$0.56	\$0.50	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 4	609363	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	0	\$5.61	\$4.00	\$1.61	\$0.00
	609364	1 Reliability	Highway Roadway Improvements	DISTRICT 4- PAVEMENT PRESERVATION AT VARIOUS LOCATIONS	0	\$1.49	\$0.51	\$0.60	\$0.38
	609366	2 Modernization	Highway Roadway Reconstruction	DISTRICT 4- SIDEWALK REPAIR & IMPROVEMENT AT VARIOUS LOCATIONS	0	\$0.88	\$0.46	\$0.43	\$0.00
	609369	1 Reliability	Highway Roadway Improvements	DISTRICT 4- TREE REMOVAL, TREE TRIMMING & SAFETY SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	0	\$0.63	\$0.63	\$0.00	\$0.00
	609370	1 Reliability	Highway Roadway Improvements	DISTRICT 4- VEGETATION MANAGEMENT & ROADSIDE IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.71	\$0.71	\$0.00	\$0.00
	609372	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED AND EMERGENCY STEEL BEAM REPAIRS AT VARIOUS LOCATIONS	0	\$1.25	\$1.00	\$0.25	\$0.00
	609373	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$1.80	\$1.22	\$0.58	\$0.00
	609374	1 Reliability	Highway Bridge	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE ROUTE 24 CORRIDOR	0	\$1.63	\$0.07	\$1.56	\$0.00
	609378	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	0	\$2.09	\$0.30	\$1.25	\$0.55
	609379	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	0	\$2.54	\$0.13	\$2.06	\$0.35

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609389	1 Reliability	Highway Safety Improvements	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	0	\$0.44	\$0.36	\$0.09	\$0.00
	609390	1 Reliability	Highway Roadway Improvements	DISTRICT 1- CRACK SEALING AT VARIOUS LOCATIONS	0	\$0.39	\$0.37	\$0.02	\$0.00
	609391	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCYGUARD RAIL REPAIR AND UPGRADES AT VARIOUS LOCATIONS	0	\$0.43	\$0.43	\$0.00	\$0.00
	609395	1 Reliability	Highway Non-Interstate Pavement	BELCHERTOWN- WARE- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 9	0	\$3.91	\$0.44	\$1.97	\$1.50
	609397	1 Reliability	Highway Non-Interstate Pavement	ATHOL- PHILLIPSTON- RESURFACING AND RELATED WORK ON ROUTE 2	0	\$7.60	\$5.13	\$2.47	\$0.00
	609401	1 Reliability	Highway Interstate Pavement	HOLDEN- WEST BOYLSTON- RESURFACING AND RELATED WORK ON I-190	0	\$7.09	\$4.01	\$3.08	\$0.00
	609404	1 Reliability	Highway Bridge	DISTRICT 1- SCHEDULED & EMERGENCY BRIDGE SUPERSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$2.42	\$1.82	\$0.60	\$0.00
	609407	1 Reliability	Highway Bridge	DISTRICT 6- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 5 BRIDGES	0	\$6.91	\$5.25	\$1.66	\$0.00
	609408	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	0	\$2.62	\$1.53	\$1.09	\$0.00
	609411	3 Expansion	Highway Bicycle and Pedestrian	FITCHBURG- LEOMINSTER- TWIN CITIES RAIL TRAIL CONSTRUCTION (PHASE II)	43.5	\$10.18	\$0.00	\$1.33	\$8.85

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609412	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY DECK REPAIRS AT VARIOUS LOCATIONS	0	\$2.84	\$2.84	\$0.00	\$0.00
	609414	1 Reliability	Highway Safety Improvements	STATEWIDE- WRONG WAY COUNTERMEASURES	0	\$2.27	\$0.09	\$2.04	\$0.14
	609417	1 Reliability	Highway Safety Improvements	DISTRICT 4- DISTRICT 5- DISTRICT 6- INSTALLATION OF HORIZONTAL CURVE WARNING SIGNS, PAVEMENT MARKINGS, DELINEATORS & SURFACE TREATMENTS	0	\$1.02	\$0.00	\$0.13	\$0.89
	609418	1 Reliability	Highway Safety Improvements	DISTRICT 1- DISTRICT 2- DISTRICT 3- INSTALLATION OF HORIZONTAL CURVE WARNING SIGNS, PAVEMENT MARKINGS, DELINEATORS & SURFACE TREATMENTS	0	\$1.60	\$0.00	\$0.22	\$1.38
	609419	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 2- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	0	\$1.46	\$0.15	\$0.74	\$0.58
	609420	1 Reliability	Highway Roadway Improvements	DISTRICT 2- TREE REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS LOCATIONS	0	\$0.80	\$0.58	\$0.22	\$0.00
	609421	1 Reliability	Highway Roadway Improvements	DISTRICT 2- TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS	0	\$0.97	\$0.94	\$0.03	\$0.00
	609422	1 Reliability	Highway Roadway Improvements	DISTRICT 2- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	0	\$0.64	\$0.08	\$0.36	\$0.20
	609425	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	0	\$2.04	\$0.92	\$1.12	\$0.00
	609426	1 Reliability	Highway Bridge	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	0	\$7.77	\$4.92	\$2.85	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 3	609443	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	0	\$2.19	\$1.69	\$0.50	\$0.00
	609444	1 Reliability	Highway Roadway Improvements	DISTRICT 3- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	0	\$1.67	\$1.40	\$0.26	\$0.00
	609445	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS LOCATIONS	0	\$1.13	\$0.53	\$0.60	\$0.00
	609447	1 Reliability	Highway Bridge	DISTRICT 1- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$1.56	\$0.00	\$0.54	\$1.02
	609448	1 Reliability	Highway Bridge	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$0.79	\$0.17	\$0.40	\$0.22
	609449	1 Reliability	Highway Facilities	DISTRICT 1- SCHEDULED & EMERGENCY FACILITY & SALT SHED REPAIRS AT VARIOUS LOCATIONS	0	\$0.26	\$0.06	\$0.14	\$0.06
	609450	2 Modernization	Highway Roadway Reconstruction	DISTRICT 1- ROADWAY REPAIRS AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	0	\$0.88	\$0.28	\$0.39	\$0.22
	609451	1 Reliability	Highway Roadway Improvements	DISTRICT 1- MOWING AT VARIOUS LOCATIONS	0	\$0.25	\$0.17	\$0.08	\$0.00
	609452	2 Modernization	Highway ADA Retrofits	DISTRICT 1- SIDEWALK REPAIR AT VARIOUS LOCATIONS	0	\$0.22	\$0.00	\$0.09	\$0.13
	609453	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	0	\$0.49	\$0.43	\$0.06	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	609454	1 Reliability	Highway Roadway Improvements	DISTRICT 1- POTHOLE REPAIR AND PAVED WATER-WAY RESTORATION AT VARIOUS LOCATIONS	0	\$0.29	\$0.04	\$0.17	\$0.08
	609455	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 1- STATE HIGHWAY RESURFACING AT VARIOUS LOCATIONS	0	\$6.68	\$6.16	\$0.53	-\$0.01
	609456	1 Reliability	Highway Roadway Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY GUARDRAIL END TREATMENT UPGRADES AND REPAIRS AT VARIOUS LOCATIONS	0	\$0.83	\$0.73	\$0.10	\$0.00
	609460	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY TREE REMOVAL, TREE TRIMMING AND SIGHT DISTANCE IMPROVEMENTS	0	\$0.93	\$0.93	\$0.00	\$0.00
	609474	2 Modernization	Highway Intersection Improvements	DISTRICT 4- TRAFFIC SIGNAL IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$1.19	\$0.76	\$0.42	\$0.00
	609475	1 Reliability	Highway Safety Improvements	DISTRICT 4- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.53	\$0.42	\$0.11	\$0.00
	609477	1 Reliability	Highway Bridge	AUBURN- CLEANING & PAINTING OF A-17-030, A-17-033, A-17-037 & A-17-040	0	\$2.40	\$2.18	\$0.22	\$0.00
	609479	1 Reliability	Highway Interstate Pavement	OTIS- BECKET- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	0	\$10.12	\$0.93	\$8.58	\$0.62
	609486	1 Reliability	Highway Roadway Improvements	DISTRICT 4- CRACK SEALING & PAVEMENTS REPAIRS	0	\$0.53	\$0.30	\$0.23	\$0.00
	609487	1 Reliability	Highway Roadway Improvements	DISTRICT 4- ROADSIDE LITTER REMOVAL AT VARIOUS LOCATIONS	0	\$0.24	\$0.17	\$0.07	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609488	1 Reliability	Highway Safety Improvements	DISTRICT 3- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	0	\$0.21	\$0.11	\$0.08	\$0.02
	609489	2 Modernization	Highway Intersection Improvements	DISTRICT 3- TRAFFIC SIGNAL BETTERMENT AND MAINTENANCE AT VARIOUS LOCATIONS	0	\$0.90	\$0.40	\$0.46	\$0.05
	609490	1 Reliability	Highway Safety Improvements	DISTRICT 3- HIGHWAY LIGHTING AT VARIOUS LOCATIONS	0	\$0.98	\$0.40	\$0.50	\$0.08
	609491	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS INCLUDING JOINTS AT VARIOUS LOCATIONS	0	\$2.19	\$1.16	\$1.01	\$0.02
	609494	1 Reliability	Highway Roadway Improvements	DISTRICT 2- SCHEDULED AND EMERGENCY REPAIR, RECONSTRUCTION AND CLEANING OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	0	\$3.32	\$2.46	\$0.82	\$0.04
	609496	1 Reliability	Highway Safety Improvements	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATIONS	0	\$0.22	\$0.04	\$0.10	\$0.08
	609497	2 Modernization	Highway Intersection Improvements	DISTRICT 2- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	0	\$0.45	\$0.10	\$0.46	-\$0.11
	609500	1 Reliability	Highway Roadway Improvements	DISTRICT 5- VEGETATION REMOVAL AT VARIOUS LOCATIONS	0	\$0.46	\$0.30	\$0.16	\$0.00
	609501	2 Modernization	Highway Roadway Reconstruction	DISTRICT 5- SIDEWALK REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$1.08	\$0.15	\$0.62	\$0.31
	609502	1 Reliability	Highway Roadway Improvements	DISTRICT 5- MAINTENANCE OF STATE ROADWAYS AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD	0	\$0.98	\$0.53	\$0.46	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	609511	1 Reliability	Highway Roadway Improvements	DISTRICT 3- CRACK SEALING AT VARIOUS LOCATIONS	0	\$1.01	\$0.43	\$0.54	\$0.04
	609512	1 Reliability	Highway Roadway Improvements	DISTRICT 3- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	0	\$0.36	\$0.04	\$0.19	\$0.14
	609513	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$2.20	\$0.22	\$1.54	\$0.43
	609514	1 Reliability	Highway Safety Improvements	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	0	\$1.46	\$0.66	\$0.75	\$0.04
	609519	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 1- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$1.86	\$0.63	\$1.20	\$0.03
	609521	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 2- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$2.37	\$0.65	\$1.19	\$0.54
	609523	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 3- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$2.31	\$1.15	\$1.15	\$0.01
	609524	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 4- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$2.78	\$1.52	\$1.27	\$0.00
	609525	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 5- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$3.11	\$0.20	\$2.79	\$0.12
	609526	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	DISTRICT 6- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$2.44	\$1.15	\$1.22	\$0.07

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	610538	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL & SUBSTRUCTURE REPAIRS & RELATED WORK AT VARIOUS LOCATIONS (NOT INCLUDING I-90 BRIDGES)	0	\$2.56	\$2.34	\$0.22	\$0.00
	610547	2 Modernization	Highway Intelligent Transportation Systems	BOSTON- CHELSEA- CHELSEA STREET BRIDGE NOTIFICATION SYSTEM	0	\$2.54	\$0.11	\$2.40	\$0.03
	610646	1 Reliability	Highway Safety Improvements	DISTRICT 1- DISTRICT 2- DISTRICT 3- CONVERSION OF INTERSTATE AND FREEWAY EXIT SIGNS TO MILEPOST-BASED NUMBERING	0	\$1.04	\$0.73	\$0.31	\$0.00
	610654	1 Reliability	Highway Safety Improvements	DISTRICT 1- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	0	\$0.08	\$0.02	\$0.06	\$0.00
	610677	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 3- SCHEDULED AND EMERGENCY RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	0	\$11.96	\$7.94	\$3.24	\$0.79
	610682	1 Reliability	Highway Bridge	DISTRICT 5- DRAWBRIDGE OPERATION, REPAIR & SYSTEMATIC PRESERVATION AT VARIOUS LOCATIONS (INCLUDING MARTH'S VINEYARD)	0	\$3.23	\$0.45	\$1.82	\$0.96
	610687	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	0	\$1.43	\$0.01	\$0.72	\$0.69
	610688	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$1.81	\$0.00	\$0.79	\$1.02
	610689	1 Reliability	Highway Bridge	DISTRICT 5- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	0	\$0.73	\$0.00	\$0.36	\$0.36
	610699	1 Reliability	Highway Safety Improvements	DISTRICTS 4- DISTRICT 5- DISTRICT 6- CONVERSION OF INTERSTATE AND FREEWAY EXIT SIGNS TO MILEPOST-BASED NUMBERING	0	\$1.14	\$1.14	\$0.00	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	610704	1 Reliability	Highway Non-Interstate Pavement	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	0	\$4.74	\$0.00	\$1.24	\$3.51
	610723	1 Reliability	Highway Interstate Pavement	BOLTON- BOXBOROUGH- HARVARD- LITTLETON- PAVEMENT PRESERVATION ON I- 495	0	\$11.53	\$0.35	\$7.84	\$3.34
	610724	1 Reliability	Highway Interstate Pavement	CHELMSFORD- MEDFORD- SOMERVILLE- STONEHAM- INTERSTATE PRESERVATION ON I- 93 & I-495	0	\$6.65	\$0.41	\$2.80	\$3.45
	610730	1 Reliability	Highway Non-Interstate Pavement	WESTMINSTER- FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	0	\$7.50	\$0.00	\$0.88	\$6.62
	610778	1 Reliability	Highway Bridge	DISTRICT 3- BRIDGE CLEANING AND RELATED WORK AT VARIOUS LOCATIONS	0	\$0.34	\$0.12	\$0.22	\$0.00
	610784	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY DRAWBRIDGE OPERATION, REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	0	\$4.19	\$0.64	\$2.81	\$0.75
	610785	1 Reliability	Highway Bridge	DISTRICT 4- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	0	\$0.50	\$0.05	\$0.25	\$0.20
	610786	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL REPAIRS (INCLUDING PAINTING) AT VARIOUS LOCATIONS	0	\$5.05	\$0.00	\$1.98	\$3.08
	610787	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$3.84	\$0.00	\$1.34	\$2.50
	610789	1 Reliability	Highway Roadway Improvements	DISTRICT 1- GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	0	\$0.14	\$0.00	\$0.07	\$0.07

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	610790	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS (AREA D - EXCLUDING MARTHA'S VINEYARD & NANTUCKET)	0	\$0.69	\$0.08	\$0.40	\$0.21
	610791	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 4- DISTRICT 6- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	0	\$2.23	\$0.00	\$0.40	\$1.83
	610792	2 Modernization	Highway Intelligent Transportation Systems	DISTRICT 3- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	0	\$2.31	\$0.00	\$0.39	\$1.92
	610832	1 Reliability	Highway Bridge	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$1.18	\$0.01	\$0.69	\$0.48
	610833	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	0	\$0.70	\$0.05	\$0.36	\$0.30
	610834	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	0	\$0.30	\$0.02	\$0.16	\$0.13
	610835	1 Reliability	Highway Bridge	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	0	\$1.39	\$0.06	\$0.70	\$0.63
	610836	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	0	\$0.87	\$0.03	\$0.45	\$0.39
	610840	1 Reliability	Highway Facilities	DISTRICT 2- SCHEDULED AND EMERGENCY FACILITY REPAIR AT VARIOUS LOCATIONS	0	\$0.50	\$0.08	\$0.07	\$0.35
	610841	1 Reliability	Highway Safety Improvements	DISTRICT 2- IMPACT ATTENUATOR REPAIR (CRASH CUSHIONS) AT VARIOUS LOCATIONS	0	\$0.36	\$0.00	\$0.05	\$0.31

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	610842	1 Reliability	Highway Safety Improvements	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	0	\$0.75	\$0.17	\$0.47	\$0.11
	610843	1 Reliability	Highway Bridge	BOSTON- MILTON- BRIDGE MAINTENANCE, B-16-265, B-16-270 & B-16-252 & RELATED RESURFACING WORK	0	\$9.81	\$0.56	\$2.80	\$6.46
	610844	1 Reliability	Highway Roadway Improvements	DISTRICT 1- SCHEDULED AND EMERGENCY CLEANING OF DRAINAGE STRUCTURE AND PIPES AT VARIOUS LOCATIONS.	0	\$0.11	\$0.00	\$0.04	\$0.06
	610845	1 Reliability	Highway Safety Improvements	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	0	\$0.11	\$0.01	\$0.06	\$0.04
	610846	1 Reliability	Highway Facilities	DISTRICT 5- SCHEDULED AND EMERGENCY SALT SHED AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$0.87	\$0.10	\$0.50	\$0.27
	610847	1 Reliability	Highway Roadway Improvements	DISTRICT 5- CATCH BASIN AND DRAINAGE SYSTEM CLEANING AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	0	\$0.84	\$0.04	\$0.45	\$0.35
	610848	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS (AREAS A,B, & C)	0	\$1.19	\$0.06	\$0.63	\$0.50
	610849	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS A,B, & C)	0	\$3.30	\$0.36	\$1.62	\$1.32
	610850	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS IN AREA D (BARNSTABLE COUNTY)	0	\$0.69	\$0.02	\$0.40	\$0.27
	610851	1 Reliability	Highway Roadway Improvements	DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	0	\$1.54	\$0.00	\$0.80	\$0.74

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	610852	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE AND EROSION REPAIRS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$0.75	\$0.00	\$0.37	\$0.37
	610853	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$1.61	\$0.00	\$0.56	\$1.05
	610854	1 Reliability	Highway Safety Improvements	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$1.07	\$0.00	\$0.37	\$0.70
	610855	1 Reliability	Highway Safety Improvements	DISTRICT 5- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	0	\$0.30	\$0.00	\$0.15	\$0.15
	610856	1 Reliability	Highway Roadway Improvements	DISTRICT 5- SCHEDULED & EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS	0	\$1.07	\$0.00	\$0.42	\$0.65
	610858	1 Reliability	Highway Safety Improvements	DISTRICT 1- DISTRICT 2- RESURFACING AND HIGH FRICTION SURFACE TREATMENT AND RELATED WORK AT MULTIPLE LOCATIONS	0	\$2.74	\$0.00	\$1.99	\$0.75
	610859	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 3- SCHEDULED AND EMERGENCY HMA PAVEMENT AND BERM REPAIRS AT VARIOUS LOCATIONS	0	\$4.32	\$0.20	\$2.52	\$1.60
	610860	1 Reliability	Highway Roadway Improvements	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	0	\$0.32	\$0.00	\$0.13	\$0.20
	610861	1 Reliability	Highway Facilities	DISTRICT 3- SCHEDULED AND EMERGENCY FACILITY REPAIR AT VARIOUS LOCATIONS	0	\$0.94	\$0.00	\$0.37	\$0.57

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 3	610862	1 Reliability	Highway Roadway Improvements	DISTRICT 3- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	0	\$2.36	\$0.00	\$0.61	\$1.74
	610863	1 Reliability	Highway Roadway Improvements	DISTRICT 3- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	0	\$2.69	\$0.00	\$0.70	\$1.99
	610864	1 Reliability	Highway Facilities	DISTRICT 3- SCHEDULED AND EMERGENCY FIRE SAFETY INSPECTION, TESTING AND REPAIRS AT VARIOUS LOCATIONS	0	\$0.22	\$0.00	\$0.03	\$0.18
	610865	1 Reliability	Highway Roadway Improvements	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	0	\$0.41	\$0.00	\$0.16	\$0.25
	610866	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY DECK REPAIRS AT VARIOUS LOCATIONS	0	\$2.05	\$0.95	\$0.61	\$0.49
	610867	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$2.00	\$0.30	\$1.00	\$0.70
	610868	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$1.73	\$0.04	\$0.87	\$0.83
	610870	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY TREE REMOVAL, TREE TRIMMING & SIGHTDISTANCE IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.76	\$0.13	\$0.63	\$0.00
	610871	1 Reliability	Highway Roadway Improvements	DISTRICT 4- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	0	\$0.45	\$0.03	\$0.43	\$0.00
	610872	1 Reliability	Highway Facilities	DISTRICT 4- SCHEDULED & EMERGENCY FACILITY REPAIR AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$1.02	\$0.00	\$0.36	\$0.67

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 4	610873	1 Reliability	Highway Facilities	DISTRICT 4- SCHEDULED & EMERGENCY SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.55	\$0.00	\$0.14	\$0.41
	610874	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	0	\$1.54	\$0.00	\$0.60	\$0.94
	610875	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY GUARDRAIL REPAIRS	0	\$1.21	\$0.30	\$0.65	\$0.26
	610876	1 Reliability	Highway Roadway Improvements	DISTRICT 4- ROADWAY REPAIRS AT VARIOUS LOCATIONS	0	\$0.48	\$0.02	\$0.25	\$0.21
	610877	1 Reliability	Highway Roadway Improvements	DISTRICT 4- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	0	\$0.54	\$0.00	\$0.21	\$0.33
	610878	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$0.74	\$0.00	\$0.24	\$0.50
	610879	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES & PIPES AT VARIOUS LOCATIONS	0	\$0.64	\$0.00	\$0.34	\$0.30
	610880	1 Reliability	Highway Roadway Improvements	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$0.65	\$0.00	\$0.23	\$0.42
	610881	1 Reliability	Highway Safety Improvements	DISTRICT 4- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	0	\$0.34	\$0.03	\$0.20	\$0.12
	610882	1 Reliability	Highway Safety Improvements	DISTRICT 4- SCHEDULED & EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS	0	\$0.37	\$0.03	\$0.19	\$0.16

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 6	610884	1 Reliability	Highway Facilities	DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	0	\$0.75	\$0.20	\$0.36	\$0.18
	610885	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL & SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	0	\$0.79	\$0.10	\$0.40	\$0.30
	610886	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE, REPAIR, AND OPERATION AT VARIOUS LOCATIONS	0	\$4.88	\$0.75	\$2.44	\$1.69
	610887	1 Reliability	Highway Bridge	DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	0	\$0.65	\$0.17	\$0.30	\$0.18
	610889	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	0	\$2.98	\$0.11	\$1.60	\$1.27
	610890	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$3.84	\$0.04	\$1.94	\$1.86
	610891	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REPAIR & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS	0	\$1.27	\$0.01	\$0.64	\$0.62
	610892	1 Reliability	Highway Roadway Improvements	DISTRICT 6- SCHEDULED AND EMERGENCY VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	0	\$1.29	\$0.00	\$0.56	\$0.73
	610893	1 Reliability	Highway Bridge	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	0	\$1.53	\$0.00	\$0.40	\$1.13
	610895	1 Reliability	Highway Roadway Improvements	DISTRICT 1- GUARDRAIL REPAIR AND REPLACEMENT AT VARIOUS LOCATIONS ON I-90	0	\$0.47	\$0.00	\$0.47	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	610897	1 Reliability	Highway Facilities	DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$1.11	\$0.00	\$0.40	\$0.71
	610916	1 Reliability	Highway Bridge	DISTRICT 2- BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$0.69	\$0.00	\$0.35	\$0.35
	610918	1 Reliability	Highway Bridge	BOSTON- CHELSEA- STRUCTURAL REPAIRS TO THE TOBIN BRIDGE, B-16-017=C-09-006	0	\$16.61	\$0.00	\$3.00	\$13.61
	611941	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL & SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG I-90	0	\$1.98	\$0.27	\$0.96	\$0.75
	611944	1 Reliability	Highway Roadway Improvements	DISTRICT 1- ROADSIDE VEGETATION MANAGEMENT (SPRAYING) AT VARIOUS LOCATIONS ON I-90	0	\$0.08	\$0.00	\$0.04	\$0.04
	611946	1 Reliability	Highway Roadway Improvements	DISTRICT 5- ROADSIDE VEGETATION MANAGEMENT(SPRAYING) AT VARIOUS LOCATIONS	0	\$0.33	\$0.00	\$0.03	\$0.30
	611961	1 Reliability	Highway Bridge	DISTRICT 4- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	0	\$1.32	\$0.06	\$0.63	\$0.63
	611993	1 Reliability	Highway Facilities	STATEWIDE- SPACE MODERNIZATION FOR THE HIGHWAY OPERATIONS CENTER (HOC)	0	\$2.38	\$0.00	\$1.49	\$0.89
	612021	1 Reliability	Highway Roadway Improvements	DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS	0	\$1.89	\$0.00	\$0.16	\$1.73
	612114	1 Reliability	Highway Safety Improvements	DISTRICT 5- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	0	\$1.51	\$0.00	\$0.20	\$1.31

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
District 5	612121	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED AND EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	0	\$0.54	\$0.00	\$0.15	\$0.39
	612122	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED AND EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	0	\$2.16	\$0.00	\$0.19	\$1.97
	612123	1 Reliability	Highway Bridge	DISTRICT 5- SCHEDULED AND EMERGENCY STEEL BEAM REPAIRS AT VARIOUS LOCATIONS	0	\$1.62	\$0.00	\$0.14	\$1.48
	612134	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED & EMERGENCY DECK REPAIRS AT VARIOUS LOCATIONS	0	\$2.52	\$0.00	\$0.11	\$2.42
	612140	1 Reliability	Highway Bridge	DISTRICT 3- ELASTOMERIC PROTECTIVE COATING APPLICATION TO CONCRETE SURFACES AND RELATED WORK	0	\$0.87	\$0.00	\$0.32	\$0.55
	612171	1 Reliability	Highway Bridge	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS ON I-90	0	\$1.66	\$0.00	\$0.15	\$1.51
	612204	1 Reliability	Highway Safety Improvements	DISTRICT 5- REMOVAL OF RAISED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	0	\$0.70	\$0.00	\$0.03	\$0.67
	612217	1 Reliability	Highway Non-Interstate Pavement	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	0	\$0.81	\$0.00	\$0.04	\$0.77
	612227	1 Reliability	Highway Roadway Improvements	DISTRICT 4- LITTER CONTROL AT VARIOUS LOCATIONS	0	\$0.54	\$0.00	\$0.02	\$0.52
	612254	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	0	\$5.34	\$0.00	\$0.70	\$4.64

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	612255	1 Reliability	Highway Bridge	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	0	\$3.74	\$0.00	\$0.49	\$3.25
	PLUG-10	1 Reliability	Highway Facilities	FACILITIY REPAIR PROGRAM	0	\$21.00	\$0.00	\$5.00	\$16.00
	PLUG-11	1 Reliability	Highway Facilities	FACILITIY REPAIR PROGRAM	0	\$12.00	\$0.00	\$2.00	\$10.00
	PLUG-12	1 Reliability	Highway Municipal Pavement	MUNICIPAL PAVEMENT PROGRAM	0	\$100.00	\$0.00	\$15.00	\$85.00
	PLUG-13	1 Reliability	Highway Bridge	NFA MAINTENANCE PROGRAM - BRIDGE	0	\$544.59	\$0.00	-\$11.71	\$556.30
	PLUG-14	1 Reliability	Highway Roadway Improvements	NFA MAINTENANCE PROGRAM - ROADWAY IMPROVEMENTS	0	\$62.57	\$0.00	-\$8.43	\$71.00
	PLUG-15	1 Reliability	Highway Non-Interstate Pavement	NFA MAINTENANCE PROGRAM - NON-INTERSTATE PAVING	0	\$6.72	\$0.00	-\$3.28	\$10.00
	PLUG-16	1 Reliability	Highway Bridge	NEXT GENERATION BRIDGE	0	\$756.24	\$0.00	\$3.18	\$753.06
	PLUG-17	1 Reliability	Highway Bridge	ABP BRIDGE MAINTENANCE & PROGRAM CLOSE-OUT	0	\$14.00	\$0.00	\$8.00	\$6.00
	PLUG-2	1 Reliability	Highway Equipment	EQUIPMENT	0	\$25.00	\$0.00	\$5.00	\$20.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	PLUG-20	1 Reliability	Highway Bridge	NEXT GENERATION BRIDGE - NFA	0	\$113.40	\$0.00	\$11.00	\$102.40
	PLUG-3	1 Reliability	Highway Equipment	EQUIPMENT	0	\$115.00	\$0.00	\$23.00	\$92.00
	PLUG-4	2 Modernization	Highway Complete Streets	COMPLETE STREETS	0	\$50.00	\$0.00	\$10.00	\$40.00
	PLUG-5	1 Reliability	Highway Municipal Small Bridge	MUNICIPAL BRIDGE PROGRAM	0	\$50.00	\$0.00	\$10.00	\$40.00
	PLUG-6	2 Modernization	Highway Local Bottleneck Reduction	LOCAL BOTTLENECK PROGRAM	0	\$25.00	\$0.00	\$2.50	\$22.50
	PLUG-7	1 Reliability	Highway Non-Interstate Pavement	PLACEHOLDER FOR NHS NFA NON-INTERSTATE PAVEMENT	0	\$112.21	\$0.00	\$12.50	\$99.71
	PM_1_16	2 Modernization	Highway ADA Retrofits	PROGRAM MANAGEMENT - ADA RETROFITS	0	\$2.73	\$0.00	\$0.54	\$2.19
	PM_1_66	2 Modernization	Highway ADA Retrofits	PROGRAM MANAGEMENT - ADA RETROFITS	0	\$1.46	\$0.00	\$0.32	\$1.14
	PM_10_16	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS	0	\$2.73	\$0.00	\$0.54	\$2.19
	PM_10_66	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS	0	\$4.19	\$0.00	\$0.92	\$3.27

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	PM_10_68	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS	0	\$0.55	\$0.00	\$0.10	\$0.45
	PM_10_69	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS	0	\$0.83	\$0.00	\$0.15	\$0.68
	PM_10_70	2 Modernization	Highway Intelligent Transportation Systems	PROGRAM MANAGEMENT - ITS	0	\$0.08	\$0.00	\$0.02	\$0.07
	PM_11_16	2 Modernization	Highway Intersection Improvements	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	0	\$8.20	\$0.00	\$1.62	\$6.58
	PM_11_66	2 Modernization	Highway Intersection Improvements	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	0	\$14.20	\$0.00	\$3.04	\$11.16
	PM_11_68	2 Modernization	Highway Intersection Improvements	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	0	\$2.77	\$0.00	\$0.50	\$2.27
	PM_12_16	1 Reliability	Highway Interstate Pavement	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	0	\$21.88	\$0.00	\$4.33	\$17.55
	PM_12_66	1 Reliability	Highway Interstate Pavement	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	0	\$3.30	\$0.00	\$0.84	\$2.46
	PM_13_16	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	0	\$8.20	\$0.00	\$1.62	\$6.58
	PM_13_66	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	0	\$1.46	\$0.00	\$0.64	\$0.82

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	PM_13_68	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	0	\$8.32	\$0.00	\$1.50	\$6.82
	PM_13_69	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	0	\$2.49	\$0.00	\$0.45	\$2.04
	PM_13_70	1 Reliability	Highway Non-Interstate Pavement	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	0	\$0.51	\$0.00	\$0.09	\$0.42
	PM_14_16	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	0	\$8.20	\$0.00	\$1.62	\$6.58
	PM_14_66	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	0	\$2.26	\$0.00	\$0.68	\$1.58
	PM_14_68	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	0	\$3.33	\$0.00	\$0.60	\$2.73
	PM_14_69	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	0	\$2.49	\$0.00	\$0.45	\$2.04
	PM_14_70	1 Reliability	Highway Roadway Improvements	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	0	\$0.51	\$0.00	\$0.09	\$0.42
	PM_15_16	2 Modernization	Highway Roadway Reconstruction	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	0	\$54.70	\$0.00	\$10.82	\$43.88
	PM_15_66	2 Modernization	Highway Roadway Reconstruction	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	0	\$69.77	\$0.00	\$15.36	\$54.41

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	PM_15_68	2 Modernization	Highway Roadway Reconstruction	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	0	\$9.98	\$0.00	\$1.80	\$8.18
	PM_15_69	2 Modernization	Highway Roadway Reconstruction	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	0	\$16.60	\$0.00	\$3.00	\$13.60
	PM_16_16	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	0	\$2.73	\$0.00	\$0.54	\$2.19
	PM_16_66	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	0	\$1.25	\$0.00	\$0.39	\$0.86
	PM_16_68	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	0	\$1.66	\$0.00	\$0.30	\$1.36
	PM_16_69	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	0	\$2.49	\$0.00	\$0.45	\$2.04
	PM_16_70	1 Reliability	Highway Safety Improvements	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	0	\$0.25	\$0.00	\$0.05	\$0.21
	PM_17_123	1 Reliability	Highway Tunnels	PROGRAM MANAGEMENT - TUNNELS	0	\$23.42	\$0.00	\$4.50	\$18.92
	PM_17_16	1 Reliability	Highway Tunnels	PROGRAM MANAGEMENT - TUNNELS	0	\$1.37	\$0.00	\$0.27	\$1.10
	PM_17_66	1 Reliability	Highway Tunnels	PROGRAM MANAGEMENT - TUNNELS	0	\$81.99	\$0.00	\$17.59	\$64.40

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Highway	PM_17_69	1 Reliability	Highway Tunnels	PROGRAM MANAGEMENT - TUNNELS	0	\$19.10	\$0.00	\$3.45	\$15.65
	PM_4_16	3 Expansion	Highway Bicycle and Pedestrian	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	0	\$6.84	\$0.00	\$1.35	\$5.48
	PM_4_66	3 Expansion	Highway Bicycle and Pedestrian	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	0	\$14.14	\$0.00	\$2.95	\$11.19
	PM_5_16	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE	0	\$117.60	\$0.00	\$23.26	\$94.34
	PM_5_66	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE	0	\$142.51	\$0.00	\$31.75	\$110.76
	PM_5_68	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE	0	\$24.40	\$0.00	\$4.40	\$20.00
	PM_5_69	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE	0	\$36.53	\$0.00	\$6.60	\$29.93
	PM_5_70	1 Reliability	Highway Bridge	PROGRAM MANAGEMENT - BRIDGE	0	\$6.24	\$0.00	\$1.11	\$5.13
	PM_6_16	3 Expansion	Highway Capacity	PROGRAM MANAGEMENT - CAPACITY	0	\$38.29	\$0.00	\$7.57	\$30.71
	PM_6_66	3 Expansion	Highway Capacity	PROGRAM MANAGEMENT - CAPACITY	0	\$45.63	\$0.00	\$9.64	\$35.99

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	PM_9_66	1 Reliability	Highway Facilities	PROGRAM MANAGEMENT - FACILITIES	0	\$13.21	\$0.00	\$2.90	\$10.31
	PM_9_68	1 Reliability	Highway Facilities	PROGRAM MANAGEMENT - FACILITIES	0	\$4.44	\$0.00	\$0.80	\$3.64
	PM_9_69	1 Reliability	Highway Facilities	PROGRAM MANAGEMENT - FACILITIES	0	\$2.49	\$0.00	\$0.45	\$2.04
	PM_9_70	1 Reliability	Highway Facilities	PROGRAM MANAGEMENT - FACILITIES	0	\$0.84	\$0.00	\$0.15	\$0.69
Natick	605034	2 Modernization	Highway Roadway Reconstruction	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	49.5	\$5.90	\$2.42	\$3.08	\$0.40
New Bedford	606709	2 Modernization	Highway Roadway Reconstruction	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	66	\$8.24	\$2.59	\$2.83	\$2.81
	606718	3 Expansion	Highway Capacity	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT HATHAWAY ROAD, MOUNT PLEASANT STREET AND NAUSET STREET	56.5	\$3.63	\$1.19	\$2.34	\$0.10
	608536	2 Modernization	Highway Intersection Improvements	NEW BEDFORD- INTERSECTION IMPROVEMENTS AND RELATED WORK AT ROCKDALE AVENUE AND ALLEN STREET	43	\$2.44	\$0.00	\$1.47	\$0.98
	610685	1 Reliability	Highway Bridge	NEW BEDFORD- SYSTEMATIC BRIDGE PRESERVATION, N-06-018 (3NA), ROUTE 140 OVER HATHAWAY ROAD	0	\$1.41	\$0.10	\$0.71	\$0.60

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
New Marlborough	608642	1 Reliability	Highway Bridge	NEW MARLBOROUGH- SUPERSTRUCURE REPLACEMENT OF THREE (3) BRIDGES,N-08-001, NORFOLK ROAD, N-08-017, LUMBERT ROAD, N-08-018, CANAAN-SOUTHFIELD ROAD OVER UMPACHENE RIVER	0	\$4.24	\$0.00	\$2.43	\$1.82
	608645	1 Reliability	Highway Bridge	NEW MARLBOROUGH- SUPERSTRUCTURE REPLACEMENT, N-08-006, CAMPBELL FALLS ROAD OVER WHITING RIVER	0	\$1.03	\$0.71	\$0.32	\$0.00
Newburyport	608792	2 Modernization	Highway Roadway Reconstruction	NEWBURYPORT- IMPROVEMENTS AT NOCK MIDDLE SCHOOL & MOLIN UPPER ELEMENTARY SCHOOL (SRTS)	0	\$2.39	\$2.39	\$0.00	\$0.00
Newton	608610	1 Reliability	Highway Bridge	NEWTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF N-12-055	0	\$1.50	\$0.30	\$1.20	\$0.00
North Adams	609164	1 Reliability	Highway Bridge	NORTH ADAMS- SYSTEMATIC BRIDGE MAINTENANCE, N-14-017, ROUTE 2 OVER HOOSIC RIVER	0	\$1.03	\$0.33	\$0.70	\$0.00
Northampton	604597	2 Modernization	Highway Roadway Reconstruction	NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	59	\$8.56	\$8.12	\$0.44	\$0.00
	606552	1 Reliability	Highway Bridge	NORTHAMPTON– BRIDGE REPLACEMENT, N-19-059, I-91 OVER US ROUTE 5 AND B&MRR, BRIDGE REPLACEMENT, N-19-060, I-91 OVER HOCKANUM ROAD AND IMPROVEMENTS TO I-91/INTERCHANGE 18	0	\$49.13	\$0.42	\$13.73	\$34.99
	607502	2 Modernization	Highway Intersection Improvements	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	55	\$3.49	\$0.24	\$1.40	\$1.85
	608236	2 Modernization	Highway Roadway Reconstruction	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAIL	63.5	\$9.51	\$1.56	\$4.14	\$3.81

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Northborough	609507	1 Reliability	Highway Bridge	NORTHBOROUGH- CLEANING, PAINTING & VARIOUS REPAIRS OF N-20-027, SOLOMON POND ROAD OVER INTERSTATE 290	0	\$1.78	\$0.38	\$1.40	\$0.00
Northfield	607588	3 Expansion	Highway Bicycle and Pedestrian	NORTHFIELD- BIKE/PED BRIDGE CONSTRUCTION TO REPLACE N-22-002, SCHELL BRIDGE OVER THE CONNECTICUT RIVER	36	\$25.48	\$0.00	\$2.91	\$22.56
Norton	607531	2 Modernization	Highway Roadway Reconstruction	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	32.5	\$6.69	\$1.74	\$0.58	\$4.37
Oak Bluffs	608142	3 Expansion	Highway Bicycle and Pedestrian	OAK BLUFFS- CONSTRUCTION OF A SHARED USE PATH ALONG BEACH ROAD, FROM THE LAGOON POND BRIDGE NORTHERLY TO THE EASTVILLE AVENUE/COUNTY ROAD INTERSECTION	29.5	\$4.09	\$0.00	\$0.38	\$3.71
Orange	606309	1 Reliability	Highway Bridge	ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202	0	\$17.37	\$6.88	\$5.03	\$5.46
	607527	1 Reliability	Highway Bridge	ORANGE- BRIDGE REPLACEMENT, O-03-009, HOLTSHIRE ROAD OVER MILLERS RIVER	0	\$4.95	\$4.43	\$0.52	\$0.00
Oxford	612133	1 Reliability	Highway Bridge	OXFORD- STRUCTURAL STEEL CLEANING, PAINTING & VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-395: O-06-033 (1PX), O-06-034 (1PY), O-06-035 (1Q2) & O-06-040 (1QD)	0	\$7.80	\$0.00	\$0.82	\$6.98
Palmer	611935	1 Reliability	Highway Facilities	PALMER- CONSTRUCTION OF A SALT STORAGE SHED AND RELATED WORK AT ROUTE 20 DEPOT	0	\$0.62	\$0.01	\$0.61	\$0.00
Peabody	609101	1 Reliability	Highway Non-Interstate Pavement	PEABODY- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	0	\$4.14	\$0.86	\$3.27	\$0.01

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Pembroke	608266	1 Reliability	Highway Non-Interstate Pavement	PEMBROKE- RESURFACING AND RELATED WORK ON ROUTE 53	0	\$3.68	\$0.65	\$3.02	\$0.00
Pittsfield	607760	2 Modernization	Highway Intersection Improvements	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT 9 LOCATIONS ALONG SR 8 & SR 9	56	\$3.77	\$3.20	\$0.57	\$0.00
	608854	1 Reliability	Highway Bridge	PITTSFIELD- BRIDGE REPLACEMENT, P-10-034, MILL STREET OVER W. BRANCH OF HOUSATONIC RIVER	0	\$3.62	\$0.00	\$0.64	\$2.98
Plymouth	605038	2 Modernization	Highway Roadway Reconstruction	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010	0	\$7.34	\$6.13	\$1.21	\$0.00
	606264	2 Modernization	Highway Roadway Reconstruction	PLYMOUTH- IMPROVEMENTS ON OBERY STREET, FROM SOUTH STREET TO A.A. CARANCI WAY/PLYMOUTH NORTH H.S. DRIVE INTERSECTION	38.5	\$5.36	\$5.10	\$0.26	\$0.00
Quincy	606518	3 Expansion	Highway Capacity	QUINCY- CONSTRUCTION OF NEW CONNECTION (BRIDGE) FROM BURGIN PARKWAY OVER MBTA	42	\$10.31	\$8.11	\$2.20	\$0.00
Raynham	605328	1 Reliability	Highway Bridge	RAYNHAM- BRIDGE REPLACEMENT, R-02-013 (3PA), US 44 (CAPE HIGHWAY) OVER SR 24	0	\$22.42	\$21.08	\$1.34	\$0.00
	608267	2 Modernization	Highway Roadway Reconstruction	RAYNHAM- RESURFACING AND RELATED WORK ON ROUTE 138	0	\$20.53	\$0.00	\$2.33	\$18.20
Reading	604804	1 Reliability	Highway Non-Interstate Pavement	READING- RESURFACING & RELATED WORK ON ROUTE 28 (MAIN STREET)	50.75	\$5.41	\$4.61	\$0.81	\$0.00
	607305	2 Modernization	Highway Intersection Improvements	READING- INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	63.5	\$1.85	\$0.00	\$1.03	\$0.82

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Rehoboth	608470	1 Reliability	Highway Non-Interstate Pavement	REHOBOTH- RESURFACING AND RELATED WORK ON ROUTE 44	0	\$4.90	\$4.75	\$0.15	\$0.00
	608618	1 Reliability	Highway Bridge	REHOBOTH- BRIDGE REPLACEMENT, R-04-004, REED STREET OVER PALMER RIVER	0	\$3.87	\$0.00	\$1.08	\$2.80
Rockland	609533	3 Expansion	Highway Bicycle and Pedestrian Modal Implementation	ROCKLAND- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON MARKET STREET (ROUTE 123)	50	\$1.64	\$0.00	\$0.30	\$1.34
Salem	605332	1 Reliability	Highway Bridge	SALEM- BRIDGE REPLACEMENT, S-01-001, (ST 114) NORTH STREET OVER NORTH RIVER	0	\$1.83	\$0.00	\$0.16	\$1.67
	608352	3 Expansion	Highway Bicycle and Pedestrian	SALEM- CANAL STREET RAIL TRAIL CONSTRUCTION (PHASE 2)	31	\$4.39	\$3.18	\$1.21	\$0.00
	608743	2 Modernization	Highway Roadway Reconstruction	SALEM- IMPROVEMENTS AT BATES ELEMENTARY SCHOOL (SRTS)	0	\$0.71	\$0.46	\$0.26	\$0.00
Salisbury	605020	3 Expansion	Highway Bicycle and Pedestrian	SALISBURY- MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004 AND BOARDWALK (S-02-012 (BYX)	30	\$6.03	\$5.97	\$0.06	\$0.00
Sandwich	610683	1 Reliability	Highway Bridge	SANDWICH- SYSTEMATIC BRIDGE PRESERVATION, S-04-001 (4A4), ROUTE 6A OVER SCORTON RIVER	0	\$0.82	\$0.13	\$0.69	\$0.00
Savoy	608647	1 Reliability	Highway Bridge	SAVOY- BRIDGE SUPERSTRUCTURE REPLACEMENT, S-06-003, CENTER ROAD OVER CENTER BROOK	0	\$1.99	\$0.00	\$0.46	\$1.53
Seekonk	607392	2 Modernization	Highway Intersection Improvements	SEEKONK- INTERSECTION IMPROVEMENTS & RELATED WORK AT FALL RIVER AVENUE (ROUTE 114A) AND COUNTY STREET	52	\$2.34	\$1.24	\$1.10	\$0.00

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Sharon	608481	1 Reliability	Highway Non-Interstate Pavement	SEEKONK- RESURFACING AND RELATED WORK ON ROUTE 44	0	\$1.87	\$0.03	\$1.85	\$0.00
	608079	1 Reliability	Highway Bridge	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	0	\$8.07	\$0.00	\$1.47	\$6.60
Shirley	608635	1 Reliability	Highway Bridge	SHIRLEY- BRIDGE REPLACEMENT, S-13-005, CARRYING LONGLEY ROAD OVER THE Mulpus Brook	0	\$1.40	\$0.67	\$0.73	\$0.00
Shrewsbury	606380	1 Reliability	Highway Bridge	SHREWSBURY- BRIDGE REHABILITATION, S-14-018, BOYLSTON STREET (ROUTE 140) OVER I-290	0	\$15.53	\$13.62	\$1.91	\$0.00
Somerville	606528	1 Reliability	Highway Bridge	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 NB AND SB FROM ROUTE 28 TO Temple Street	0	\$38.74	\$0.00	\$0.50	\$38.24
Southborough	604989	2 Modernization	Highway Roadway Reconstruction	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	49	\$7.46	\$6.70	\$0.76	\$0.00
Southbridge	608892	3 Expansion	Highway Bicycle and Pedestrian	SOUTHBRIDGE- QUINEBAUG RIVER BANK STABILIZATION	32	\$0.58	\$0.20	\$0.38	\$0.00
Springfield	607589	3 Expansion	Highway Bicycle and Pedestrian	SPRINGFIELD- NORTH END PEDESTRIAN PATH CONSTRUCTION (UNDER THE CONNECTICUT RIVER RAILROAD), BETWEEN PLAINFIELD STREET AND BIRNIE AVENUE, INCLUDES CONSTRUCTION OF NEW UNDERPASS S-24-044	33	\$6.90	\$5.86	\$1.03	\$0.00
	608411	2 Modernization	Highway Intersection Improvements	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BAY STREET AND BERKSHIRE AVENUE	53	\$2.02	\$1.60	\$0.42	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	608718	2 Modernization	Highway Intersection Improvements	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BERKSHIRE AVENUE, COTTAGE AND HARVEY STREETS	58	\$1.90	\$0.17	\$1.73	\$0.00
	608782	2 Modernization	Highway Intersection Improvements	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT COTTAGE STREET, INDUSTRY AVENUE AND ROBBINS ROAD	53.5	\$2.45	\$0.00	\$1.43	\$1.03
Sterling	611934	1 Reliability	Highway Facilities	STERLING- ROOF REPLACEMENT AT MAINTENANCE BUILDING AT CHOCKSETT STREET DEPOT	0	\$0.54	\$0.00	\$0.03	\$0.51
Stoughton	608829	2 Modernization	Highway Roadway Reconstruction	STOUGHTON- IMPROVEMENTS AT RICHARD L. WILKINS ELEMENTARY SCHOOL (SRTS)	0	\$3.45	\$0.00	\$0.89	\$2.56
Stow	605342	1 Reliability	Highway Bridge	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	0	\$4.34	\$0.16	\$3.33	\$0.86
Sturbridge	606701	1 Reliability	Highway Bridge	STURBRIDGE- CULVERT REPLACEMENT @ ROUTE 20 & SNELL STREET	0	\$3.45	\$0.35	\$3.10	\$0.00
	609481	1 Reliability	Highway Interstate Pavement	STURBRIDGE- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (STURBRIDGE T.L. TO I-84 INTERCHANGE)	0	\$9.78	\$0.95	\$7.66	\$1.17
	610826	1 Reliability	Highway Bridge	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	0	\$1.84	\$0.00	\$0.50	\$1.34
Sunderland	607245	2 Modernization	Highway Roadway Reconstruction	SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE	42.5	\$2.41	\$0.75	\$1.66	\$0.00
Swampscott	607761	2 Modernization	Highway Intersection Improvements	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL	50	\$1.51	\$0.05	\$1.09	\$0.38

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Swansea	609493	1 Reliability	Highway Bridge	SWANSEA- BRIDGE PRESERVATION ON S-35-014 (3WP)	0	\$2.36	\$1.14	\$1.22	\$0.00
Taunton	605888	3 Expansion	Highway Capacity	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	61.5	\$125.96	\$1.26	\$28.43	\$96.27
	607572	2 Modernization	Highway Roadway Reconstruction	TAUNTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON BROADWAY (ROUTE 138), FROM LEONARD STREET NORTHERLY TO PURCHASE STREET (PHASE 1)	49.5	\$6.37	\$0.78	\$2.76	\$2.83
	609197	1 Reliability	Highway Facilities	TAUNTON- HVAC SYSTEM REPLACEMENT AT THE DISTRICT ADMINISTRATION BUILDING	0	\$0.73	\$0.67	\$0.05	\$0.00
	612165	1 Reliability	Highway Safety Improvements	DISTRICT 5- CORRIDOR SIGN REPLACEMENT ON ROUTES 3A, 6, 6A AND 28	0	\$0.54	\$0.00	\$0.02	\$0.52
Tewksbury	608297	1 Reliability	Highway Non-Interstate Pavement	TEWKSBURY- RESURFACING AND SIDEWALK RECONSTRUCTION ON ROUTE 38 BEGINNING AT COLONIAL DRIVE NORTH TO THE INTERSECTION OF OLD BOSTON ROAD APPROXIMATELY 1.5 MILES	41.5	\$6.18	\$0.00	\$0.66	\$5.52
	608346	2 Modernization	Highway Roadway Reconstruction	TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET, SALEM ROAD AND SOUTH STREET	68.5	\$3.28	\$1.78	\$1.50	\$0.00
Tisbury	607411	2 Modernization	Highway Roadway Reconstruction	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	33.5	\$3.32	\$0.42	\$1.53	\$1.37
Townsend	608259	1 Reliability	Highway Bridge	TOWNSEND- BRIDGE REPLACEMENT, T-07-013, WEST MEADOW ROAD OVER LOCKE BROOK	0	\$2.43	\$2.41	\$0.02	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Tyringham	608646	1 Reliability	Highway Bridge	TYRINGHAM- BRIDGE REPLACEMENT, T-10-007, MONTEREY ROAD OVER HOP BROOK	0	\$1.75	\$0.96	\$0.79	\$0.00
Upton	606125	2 Modernization	Highway Roadway Reconstruction	UPTON- RECONSTRUCTION OF HIGH STREET AND HOPKINTON ROAD (PHASE I)	48	\$5.45	\$3.37	\$2.08	\$0.00
	608764	2 Modernization	Highway Roadway Reconstruction	UPTON- RECONSTRUCTION OF HARTFORD AVENUE NORTH AND HIGH STREET (PHASE II)	45	\$3.17	\$0.30	\$2.87	\$0.00
Uxbridge	604948	2 Modernization	Highway Roadway Reconstruction	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (NORTH MAIN STREET), FROM HARTFORD AVENUE TO ROUTE 16	44	\$4.21	\$2.66	\$1.55	\$0.00
	605347	1 Reliability	Highway Bridge	UXBRIDGE- BRIDGE REPLACEMENT, U-02-041, ST 146 (NB) OVER THE MUMFORD RIVER	0	\$3.81	\$2.08	\$1.73	\$0.00
Walpole	602261	2 Modernization	Highway Roadway Reconstruction	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	48	\$21.07	\$0.79	\$5.20	\$15.08
Waltham	607533	1 Reliability	Highway Bridge	WALTHAM- BRIDGE REPLACEMENT, W-04-006, WOERD AVENUE OVER CHARLES RIVER	0	\$3.01	\$2.50	\$0.51	\$0.00
Ware	607987	2 Modernization	Highway Intersection Improvements	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH STREET	63.5	\$2.13	\$1.13	\$1.00	\$0.00
Wareham	117106	2 Modernization	Highway Roadway Reconstruction	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	51.5	\$15.89	\$6.64	\$5.90	\$3.35
Warren	607673	1 Reliability	Highway Bridge	WARREN- BRIDGE REHABILITATION, W-07-002, MAIN STREET (SR 67) OVER QUABOAG RIVER	0	\$4.16	\$2.36	\$1.61	\$0.19

Highway

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Webster	608038	2 Modernization	Highway Roadway Reconstruction	WEBSTER- RESURFACING & RELATED WORK OF KLEBART AVENUE & LAKE PARKWAY	36	\$5.36	\$3.88	\$1.48	\$0.00
West Brookfield	608191	2 Modernization	Highway Roadway Reconstruction	WEST BROOKFIELD- SIDEWALK AND WHEELCHAIR CONSTRUCTION ON ROUTE 9	16	\$0.68	\$0.38	\$0.30	\$0.00
	608633	1 Reliability	Highway Bridge	WEST BROOKFIELD- BRIDGE REPLACEMENT, W-19-009, FOSTER HILL ROAD OVER COYS BROOK	0	\$2.10	\$1.61	\$0.49	\$0.00
Westborough	607434	1 Reliability	Highway Bridge	WESTBOROUGH- SUPERSTRUCTURE REPLACEMENT (PEDESTRIAN BRIDGE), W-24-010, FISHER STREET OVER CSX	0	\$1.71	\$0.00	\$0.61	\$1.11
Westfield	400103	1 Reliability	Highway Bridge	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK ROAD) OVER THE LITTLE RIVER	0	\$16.72	\$0.76	\$3.50	\$12.46
	603783	3 Expansion	Highway Bicycle and Pedestrian	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION (CENTER DOWNTOWN SECTION)	39.5	\$8.03	\$4.38	\$3.65	\$0.00
	607773	2 Modernization	Highway Roadway Reconstruction	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL STREET INTERSECTION (PHASE II)	56.5	\$8.30	\$0.07	\$3.65	\$4.59
Westford	608036	2 Modernization	Highway Intersection Improvements	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & OAK HILL ROAD, INCLUDES NEW BRIDGE W-26-027	0	\$2.74	\$2.64	\$0.10	\$0.00
	608037	2 Modernization	Highway Intersection Improvements	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & DUNSTABLE ROAD	53.5	\$2.51	\$2.49	\$0.02	\$0.00
Westhampton	608631	1 Reliability	Highway Bridge	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-005, KINGS HIGHWAY OVER N BRANCH MANHAN RIVER	0	\$2.38	\$0.95	\$1.22	\$0.21

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Westminster	602587	1 Reliability	Highway Bridge	WESTMINSTER- BRIDGE REPLACEMENT, W-28-017, ROUTE 12 (ASHBURNHAM ROAD) OVER PHILLIPS BROOK	0	\$3.75	\$1.94	\$1.38	\$0.44
	607431	2 Modernization	Highway Roadway Reconstruction	WESTMINSTER- RESURFACING & RELATED WORK ON ROUTE 140, FROM ROUTE 2A TO PATRICIA ROAD	29	\$0.91	\$0.01	\$0.90	\$0.00
	608639	1 Reliability	Highway Bridge	WESTMINSTER- BRIDGE REPLACEMENT, W-28-010, CARRYING WHITMANVILLE ROAD OVER THE WHITMAN RIVER	0	\$1.41	\$0.59	\$0.83	\$0.00
Weston	PLUG-19	1 Reliability	Highway Facilities	WESTON ELECTRICAL DISTRIBUTION REPLACEMENT	0	\$1.50	\$0.00	\$1.50	\$0.00
Weymouth	610651	1 Reliability	Highway Roadway Improvements	WEYMOUTH- DRAINAGE IMPROVEMENTS AT BRIDGE STREET (3A) AND NECK STREET	9.5	\$0.17	\$0.02	\$0.15	\$0.00
Williamstown	605356	1 Reliability	Highway Bridge	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-015, MAIN STREET (SR 2) OVER THE GREEN RIVER	0	\$6.25	\$0.16	\$1.26	\$4.83
	607254	3 Expansion	Highway Bicycle and Pedestrian	WILLIAMSTOWN- MOHAWK BICYCLE/PEDESTRIAN TRAIL CONSTRUCTION	31	\$5.06	\$1.16	\$2.43	\$1.47
	608486	1 Reliability	Highway Non-Interstate Pavement	WILLIAMSTOWN- RESURFACING AND RELATED WORK ON ROUTE 43	0	\$2.56	\$2.56	\$0.00	\$0.00
	609162	1 Reliability	Highway Bridge	WILLIAMSTOWN- SYSTEMATIC BRIDGE MAINTENANCE, W-37-013, ROUTE 7 (MOODY BRIDGE) OVER HOOSIC RIVER & PAN-AM RR	0	\$1.50	\$0.00	\$0.27	\$1.23
	611939	1 Reliability	Highway Facilities	WILLIAMSTOWN- METAL ROOF AND SIDING REPLACEMENT AT 900 NEW ASHFORD ROAD MAINTNENANCE DEPOT	0	\$0.87	\$0.15	\$0.72	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Winchendon	608548	2 Modernization	Highway Roadway Reconstruction	WINCHENDON- IMPROVEMENTS & RELATED WORK ON CENTRAL STREET (ROUTE 202), FROM FRONT STREET TO MAPLE STREET (0.5 MILES)	36	\$5.06	\$0.00	\$0.92	\$4.14
Winchester	608791	2 Modernization	Highway Roadway Reconstruction	WINCHESTER- IMPROVEMENTS AT VINSON-OWEN ELEMENTARY SCHOOL (SRTS)	0	\$1.61	\$0.06	\$1.52	\$0.03
Windsor	609105	1 Reliability	Highway Non-Interstate Pavement	WINDSOR- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 9	0	\$9.03	\$0.00	\$3.53	\$5.50
Woburn	604935	2 Modernization	Highway Roadway Reconstruction	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	0	\$3.69	\$1.62	\$2.07	\$0.00
	604996	3 Expansion	Highway Capacity	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	54	\$25.33	\$0.00	\$3.33	\$22.00
Worcester	601368	2 Modernization	Highway Roadway Reconstruction	WORCESTER- RESURFACING & RELATED WORK ON ROUTE 122 (GRAFTON STREET), FROM WASHINGTON SQUARE TO RICE SQUARE (1.4 MILES)	66	\$8.06	\$4.31	\$3.75	\$0.00
	603251	2 Modernization	Highway Intersection Improvements	WORCESTER- SIGNAL AND INTERSECTION IMPROVEMENTS AT HOLDEN STREET, DRUMMOND AVENUE & SHORE DRIVE	44	\$2.26	\$1.96	\$0.30	\$0.00
	604893	2 Modernization	Highway Roadway Reconstruction	WORCESTER- STREETScape IMPROVEMENTS AT MAIN STREET & MAYWOOD STREET	57	\$2.24	\$1.92	\$0.33	\$0.00
	605820	3 Expansion	Highway Bicycle and Pedestrian	WORCESTER- BLACKSTONE RIVER BIKEWAY (SEGMENT 7), INCLUDING BRIDGE REHAB, W-44-041, MCGRATH BOULEVARD OVER MADISON STREET	67	\$7.10	\$4.29	\$2.82	\$0.00
	606308	1 Reliability	Highway Facilities	WORCESTER- CONSTRUCTION AND RELOCATION OF DISTRICT 3 ADMINISTRATION BUILDING ON PLANTATION PARKWAY	0	\$40.02	\$39.02	\$1.00	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	606317	1 Reliability	Highway Bridge	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-030, PLANTATION STREET OVER CSX RAILROAD	0	\$5.77	\$5.72	\$0.05	\$0.00
	606434	2 Modernization	Highway Roadway Reconstruction	WORCESTER- MAIN STREET BUSINESS DISTRICT STREETScape IMPROVEMENTS	0	\$12.22	\$11.17	\$1.05	\$0.00
	608057	1 Reliability	Highway Roadway Improvements	WORCESTER- STORMWATER IMPROVEMENTS ALONG I-290 AND 122A	0	\$1.14	\$0.24	\$0.90	\$0.00
	609400	1 Reliability	Highway Interstate Pavement	WORCESTER- RESURFACING AND RELATED WORK ON I-290	0	\$8.57	\$0.70	\$7.87	\$0.00
	609476	1 Reliability	Highway Bridge	WORCESTER- CLEANING & PAINTING & VARIOUS REPAIRS OF W-44-082, I-290 (MAINLINE) AND RAMPS OVER THE MBTA/CSX & CITY STREETS	0	\$12.36	\$5.72	\$6.61	\$0.02
	609504	1 Reliability	Highway Bridge	WORCESTER- WEARING SURFACE PRESERVATION & RELATED REPAIRS TO W-44-098, I-190 (NB & SB) OVER THE P&W RAILROAD	0	\$5.28	\$0.22	\$3.60	\$1.46
	610703	1 Reliability	Highway Bridge	WORCESTER- CLEAN AND PAINT (OVERCOAT) PEDESTRIAN BRIDGE, W-44-154 (AKX), OVER ROUTE 146 AND MILLBURY STREET	0	\$1.83	\$0.20	\$1.63	\$0.00
Worthington	606912	2 Modernization	Highway Roadway Reconstruction	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE I) COLD STREET TO CHESTERFIELD TOWN LINE	36.5	\$8.03	\$5.58	\$2.45	\$0.00
Yarmouth	608545	1 Reliability	Highway Non-Interstate Pavement	YARMOUTH- RESURFACING AND RELATED WORK ON ROUTE 6 (MID-CAPE HIGHWAY)	0	\$8.16	\$4.30	\$3.82	\$0.04

Information Technology

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Statewide	IT1802	2 Modernization	IT Workforce productivity	NEXT GEN PROJECT/CONTRACT/PROGRAM MANAGEMENT SYSTEMS	90	\$10.00	\$0.00	\$2.50	\$7.50
	IT1821	1 Reliability	IT Digital infrastructure	INFRASTRUCTURE UPGRADES AND TELEWORK INVESTMENT	95	\$13.18	\$3.18	\$2.00	\$8.00
	IT1827	2 Modernization	IT Workforce productivity	NEXT GEN CONTENT/WORKFLOW MANAGEMENT SOLUTIONS	90	\$9.50	\$0.00	\$1.50	\$8.00
	IT2001	1 Reliability	IT Cyber/information security	CYBERSECURITY INITIATIVES	95	\$16.50	\$0.75	\$2.50	\$13.25
	IT2002	1 Reliability	IT Cyber/information security	DISASTER RECOVERY/PLATFOM RE-ENGINEERING	95	\$19.50	\$0.00	\$6.00	\$13.50
	IT2003	1 Reliability	IT Cyber/information security	APPLICATION SECURITY	95	\$11.75	\$0.00	\$1.50	\$10.25
	IT2006	2 Modernization	IT Workforce productivity	AERONAUTICS BUSINESS PROCESS REENGINEERING	85	\$0.50	\$0.00	\$0.50	\$0.00
	IT2202	2 Modernization	IT Workforce productivity	ENTERPRISE IMPROVEMENT AND INNOVATION	88	\$12.50	\$0.00	\$1.75	\$10.75
	IT2203	2 Modernization	IT Workforce productivity	RMV SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	93	\$10.00	\$0.00	\$2.00	\$8.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	IT2204	2 Modernization	IT Workforce productivity	FINANCIAL SYSTEMS MODERNIZATION	90	\$2.75	\$0.25	\$0.75	\$1.75

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Bus Bus	P0373	1 Reliability	MBTA Revenue vehicles	LONO BUS PROCUREMENT PROJECT	0	\$12.90	\$11.97	\$0.92	\$0.00
	P0374	1 Reliability	MBTA Revenue vehicles	NEW FLYER 325 BUS PROCUREMENT	0	\$232.28	\$230.76	\$1.52	\$0.00
	P0376	1 Reliability	MBTA Revenue vehicles	OVERHAUL OF 155 OPTION NEW FLYER BUSES	0	\$44.68	\$44.63	\$0.05	\$0.00
	P0494	1 Reliability	MBTA Facilities	RAIL AND BUS LIFT UPGRADE PROGRAM	0	\$10.00	\$7.93	\$1.36	\$0.71
	P0568	2 Modernization	MBTA Bus Transformation	BUS SERVICE REPLACEMENT PLAN	0	\$4.05	\$2.60	\$0.81	\$0.64
	P0613	2 Modernization	MBTA Bus Transformation	BUS PRIORITY AND ACCESSIBILITY IMPROVEMENTS	0	\$48.27	\$23.99	\$12.00	\$12.28
	P0618	1 Reliability	MBTA Revenue vehicles	DELIVERY OF UP TO 460 40FT BUSES	0	\$168.07	\$0.42	\$3.96	\$163.69
	P0620	1 Reliability	MBTA Revenue vehicles	VIRGINIA DOT 60 BUS PROCUREMENT	0	\$54.17	\$40.80	\$8.58	\$4.79
	P0634	1 Reliability	MBTA System upgrades/other	MBTA ENTERPRISE FUEL MANAGEMENT SYSTEM	0	\$7.47	\$3.43	\$2.28	\$1.76

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P0638	1 Reliability	MBTA Revenue vehicles	MIDLIFE OVERHAUL OF 25 NEW FLYER ALLISON HYBRID 60FT ARTICULATED BUSES	0	\$22.02	\$10.34	\$8.92	\$2.76
	P0649	1 Reliability	MBTA Revenue vehicles	OPTION ORDER PROCUREMENT OF 194 NEW FLYER HYBRID 40 FT BUSES	0	\$164.58	\$144.66	\$10.63	\$9.29
	P0653	1 Reliability	MBTA Revenue vehicles	PROCUREMENT OF BATTERY ELECTRIC 40FT BUSES AND RELATED INFRASTRUCTURE	0	\$101.18	\$0.18	\$0.20	\$100.80
	P0671	1 Reliability	MBTA Facilities	BUS MAINTENANCE FACILITY	0	\$96.42	\$11.88	\$11.05	\$73.49
	P0671a	2 Modernization	MBTA Bus Transformation	BUS FACILITY MODERNIZATION - QUINCY BUS FACILITY	0	\$371.88	\$47.61	\$33.65	\$290.61
	P0673i	1 Reliability	MBTA Revenue vehicles	NEW FLYER BATTERY REPLACEMENT	0	\$0.53	\$0.27	\$0.27	\$0.00
	P0673j	1 Reliability	MBTA Revenue vehicles	ETB & DMA PROPULSION BOARD REPLACEMENT	0	\$0.51	\$0.44	\$0.07	\$0.00
	P0673k	1 Reliability	MBTA Revenue vehicles	POWER-EX AIR COMPRESSOR REPLACEMENT	0	\$0.97	\$0.41	\$0.56	\$0.00
	P0689c	2 Modernization	MBTA Bus Transformation	BUS STOP CUSTOMER SATISFACTION	0	\$1.33	\$0.84	\$0.27	\$0.22

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0694	2 Modernization	MBTA Bus Transformation	BUS LOCATION INSTANT TRACKING SOLUTION (BLITS)	0	\$1.13	\$1.00	\$0.13	\$0.00
	P0860	1 Reliability	MBTA Revenue vehicles	60 NEW FLYER BUS OVERHAUL	0	\$28.67	\$0.44	\$17.66	\$10.57
	P0902	1 Reliability	MBTA Revenue vehicles	BAE A123 ENERGY STORAGE SYSTEM REPLACEMENT PROGRAM	0	\$13.51	\$0.00	\$2.25	\$11.26
	P0906	1 Reliability	MBTA Track, signal and power	NORTH CAMBRIDGE YARD CATENARY REPLACEMENT	0	\$1.44	\$0.00	\$0.72	\$0.72
	P0911	1 Reliability	MBTA Revenue vehicles	156 HYBRID, 175 CNG, 45 60FT HYBRID BUS OVERHAUL PROGRAM	0	\$26.00	\$0.00	\$1.00	\$25.00
	P0915	1 Reliability	MBTA Stations	DESIGN FOR NUBIAN/DUDLEY SQUARE STATION ACCESSIBILITY AND OPERATIONAL IMPROVEMENTS	0	\$1.00	\$0.00	\$0.75	\$0.25
	P0916	2 Modernization	MBTA Bus Transformation	BUS NETWORK REDESIGN IMPLEMENTATION	0	\$4.70	\$0.00	\$2.90	\$1.80
	P0942	1 Reliability	MBTA Facilities	BUS FACILITY INTERIM IMPROVEMENTS	0	\$81.50	\$19.27	\$18.73	\$43.50
	P1003	1 Reliability	MBTA Facilities	FACILITY CIRCULATION SAFETY IMPROVEMENTS	0	\$15.50	\$0.00	\$3.50	\$12.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P1005	2 Modernization	MBTA Bus Transformation	BUS LANES AND OTHER BUS PRIORITY	0	\$22.04	\$0.00	\$2.04	\$20.00
	P1005a	2 Modernization	MBTA Bus Transformation	COLUMBUS AVE BUS LANE PHASE 2	0	\$2.96	\$0.00	\$2.96	\$0.00
	P1006	2 Modernization	MBTA Bus Transformation	MALDEN/EVERETT MAIN STREET TRANSIT SIGNAL PRIORITY	0	\$0.05	\$0.00	\$0.05	\$0.00
	P1013	2 Modernization	MBTA Risk management & mitigation	BUS VIDEO SECURITY SYSTEM MANDATORY PLATFORM UPGRADE	0	\$3.31	\$0.00	\$3.31	\$0.00
Bus Silver Line	P0109	3 Expansion	MBTA Expansion projects	MASSDOT CHELSEA-SILVER LINE/BRT WASHINGTON AVE BUSWAY	0	\$0.68	\$0.30	\$0.37	\$0.00
	P0404	1 Reliability	MBTA Stations	COURT HOUSE STATION LEAKS	0	\$32.11	\$7.25	\$7.40	\$17.46
	P0496	3 Expansion	MBTA Expansion projects	SILVER LINE GATEWAY - PHASE 2	0	\$40.64	\$27.78	\$7.04	\$5.82
	P0619	1 Reliability	MBTA Revenue vehicles	DMA REPLACEMENT	0	\$89.20	\$2.60	\$44.04	\$42.56
	P0858	1 Reliability	MBTA Stations	COURTHOUSE NE HEADHOUSE	0	\$14.34	\$1.03	\$8.00	\$5.31

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Commuter Rail Multiple/All	P0868	3 Expansion	MBTA Expansion projects	SILVER LINE THROUGH EVERETT	0	\$0.95	\$0.44	\$0.50	\$0.00
	P0006	1 Reliability	MBTA Bridge & tunnel	GLOUCESTER DRAWBRIDGE REPLACEMENT	0	\$100.39	\$48.53	\$28.40	\$23.46
	P0014	1 Reliability	MBTA Bridge & tunnel	MERRIMACK RIVER BRIDGE	0	\$87.80	\$77.49	\$5.00	\$5.31
	P0018	1 Reliability	MBTA Bridge & tunnel	NORTH STATION DRAW 1 BRIDGE REPLACEMENT	0	\$218.84	\$10.84	\$11.75	\$196.25
	P0024	1 Reliability	MBTA Bridge & tunnel	SHAWSHEEN WILMINGTON BRIDGE REHABILITATION	0	\$3.61	\$3.41	\$0.20	\$0.00
	P0027	1 Reliability	MBTA Bridge & tunnel	BEVERLY DRAWBRIDGE REHAB	0	\$35.21	\$33.71	\$1.50	\$0.00
	P0033	1 Reliability	MBTA Bridge & tunnel	EAST STREET BRIDGE REPLACEMENT	0	\$14.13	\$13.93	\$0.20	\$0.00
	P0081	1 Reliability	MBTA Bridge & tunnel	FITCHBURG LINE SMALL STARTS - BRIDGES	0	\$6.78	\$6.72	\$0.06	\$0.00
	P0083	1 Reliability	MBTA Track, signal and power	FITCHBURG LINE SMALL STARTS - TRACK / SIGNAL / STATIONS	0	\$149.23	\$140.41	\$1.00	\$7.81

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P0090	1 Reliability	MBTA Stations	LYNN PARKING GARAGE PHASE 1	0	\$6.29	\$5.97	\$0.32	\$0.00
	P0092	1 Reliability	MBTA Stations	SALEM STATION GARAGE	0	\$38.44	\$38.39	\$0.05	\$0.00
	P0108	1 Reliability	MBTA Stations	BACK BAY STATION VENTILATION	0	\$43.11	\$9.49	\$5.00	\$28.62
	P0148	2 Modernization	MBTA Commuter rail safety and resiliency	COMMUTER RAIL POSITIVE TRAIN CONTROL	0	\$456.33	\$388.28	\$15.92	\$52.12
	P0160a	3 Expansion	MBTA South Coast Rail	SOUTH COAST RAIL - PROCUREMENT 16 CR COACHES	0	\$69.04	\$14.24	\$30.17	\$24.64
	P0170	2 Modernization	MBTA Commuter Rail Transformation	NEWTON COMMUTER RAIL STATIONS DESIGN	0	\$5.56	\$3.11	\$2.45	\$0.00
	P0171	3 Expansion	MBTA Expansion projects	FAIRMOUNT LINE IMPROVEMENTS (BLUE HILL AVE. STATION)	0	\$26.55	\$20.86	\$3.85	\$1.84
	P0173	2 Modernization	MBTA Accessibility	MANSFIELD STATION ACCESSIBILITY	0	\$11.29	\$9.94	\$1.35	\$0.00
	P0174	2 Modernization	MBTA Accessibility	NATICK CENTER STATION ACCESSIBILITY PROJECT	0	\$43.60	\$10.90	\$20.80	\$11.90

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
South Attleboro	P0178	1 Reliability	MBTA Stations	SOUTH ATTLEBORO STATION IMPROVEMENTS	0	\$6.74	\$3.42	\$3.20	\$0.12
	P0179	1 Reliability	MBTA Stations	WINCHESTER CENTER STATION	0	\$53.79	\$4.13	\$8.00	\$41.67
	P0197	1 Reliability	MBTA Revenue vehicles	LOCOMOTIVE / COACH IMPROVEMENTS	0	\$10.06	\$9.53	\$0.54	\$0.00
	P0209	1 Reliability	MBTA Facilities	CPF-CAMP PROPERTY TAKING FOR ACCESS ROAD	0	\$0.96	\$0.27	\$0.69	\$0.00
	P0211	1 Reliability	MBTA Track, signal and power	ON-CALL COMMUTER RAIL TRACK 2	0	\$18.23	\$5.74	\$6.25	\$6.24
	P0212	1 Reliability	MBTA Track, signal and power	NORTH STATION TERMINAL SIGNAL	0	\$45.24	\$9.12	\$10.29	\$25.84
	P0213	1 Reliability	MBTA Revenue vehicles	MINI-REHAB TO RESTORE LOCOS AND COACHES	0	\$10.25	\$9.43	\$0.82	\$0.00
	P0214	1 Reliability	MBTA Track, signal and power	FRANKLIN DOUBLE TRACK & SIGNAL	0	\$40.00	\$37.50	\$2.50	\$0.00
	P0224	1 Reliability	MBTA Track, signal and power	COMMUTER RAIL - REPLACE CP3 CROSSOVER	0	\$3.00	\$0.74	\$1.00	\$1.26

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P0235	2 Modernization	MBTA Commuter rail safety and resiliency	COMMUTER RAIL - SYSTEMWIDE TREE REMOVAL	0	\$33.50	\$29.50	\$1.00	\$3.00
	P0239	1 Reliability	MBTA Revenue vehicles	LOCOMOTIVE OVERHAUL	0	\$111.52	\$67.26	\$20.25	\$24.01
	P0256	1 Reliability	MBTA System upgrades/other	COMMUTER RAIL MINI-HIGH PLATFORM REPAIRS	0	\$2.50	\$1.50	\$1.00	\$0.00
	P0258	1 Reliability	MBTA Facilities	NEPONSET MIDDAY LAYOVER ELECTRIC PLUG-INS	0	\$3.92	\$0.46	\$1.00	\$2.47
	P0261	2 Modernization	MBTA Commuter Rail Transformation	WORCESTER LINE TRACK IMPROVEMENTS INCL. 3RD TRACK FEASIBILITY STUDY	0	\$43.53	\$9.93	\$6.94	\$26.65
	P0263	2 Modernization	MBTA Commuter rail safety and resiliency	COMMUTER RAIL MISC. EQUIPMENT (WINTER RESILIENCY)	0	\$33.73	\$33.49	\$0.24	\$0.00
	P0290	1 Reliability	MBTA Track, signal and power	ENERGY EFFICIENCY	0	\$25.00	\$16.51	\$2.63	\$5.85
	P0371	1 Reliability	MBTA Revenue vehicles	KAWASAKI COACHES - OVERHAUL OPTION	0	\$37.64	\$34.53	\$3.11	\$0.00
	P0372	1 Reliability	MBTA Revenue vehicles	KAWASAKI COACHES OVERHAUL	0	\$130.25	\$126.80	\$3.45	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P0380	1 Reliability	MBTA Revenue vehicles	PROCURE COMMUTER RAIL LOCOMOTIVES (BASE)	0	\$225.13	\$221.33	\$3.80	\$0.00
	P0394	1 Reliability	MBTA Revenue vehicles	LOCOMOTIVE AND COACH INSPECTIONS AND MAINTENANCE - MASS COASTAL	0	\$0.41	\$0.40	\$0.00	\$0.00
	P0395	1 Reliability	MBTA Stations	WORCESTER UNION STATION ACCESSIBILITY AND INFRASTRUCTURE IMPROVEMENTS	0	\$66.27	\$4.42	\$9.00	\$52.85
	P0407	1 Reliability	MBTA Facilities	WHEEL TRUING MACHINE REPLACEMENT PROJECT	0	\$3.81	\$2.42	\$1.39	\$0.00
	P0421	1 Reliability	MBTA Track, signal and power	NNEPRA- HAVERHILL LINE IMPROVEMENTS	0	\$11.40	\$11.22	\$0.18	\$0.00
	P0452	1 Reliability	MBTA Track, signal and power	WALPOLE STATION INTERLOCKING/CROSSING (DESIGN)	0	\$0.41	\$0.37	\$0.03	\$0.00
	P0465	1 Reliability	MBTA Track, signal and power	COMMUTER RAIL CULVERTS, BRIDGES & ROW IMPR. (ON-CALL)	0	\$14.29	\$5.39	\$4.00	\$4.89
	P0472	1 Reliability	MBTA Facilities	IRON HORSE OPERATIONS CONTROL CENTER	0	\$44.45	\$28.32	\$8.28	\$7.85
	P0491	2 Modernization	MBTA Accessibility	ACCESSIBILITY IMPROVEMENTS	0	\$12.55	\$1.37	\$6.41	\$4.77

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P0515	1 Reliability	MBTA Facilities	PAWTUCKET LAYOVER IMPROVEMENTS	0	\$13.72	\$8.05	\$1.18	\$4.50
	P0528	1 Reliability	MBTA Revenue vehicles	COMM. RAIL LEGACY FLEET INVESTMENT	0	\$8.25	\$8.23	\$0.02	\$0.00
	P0529	1 Reliability	MBTA Revenue vehicles	COMM. RAIL WHEEL DEFECT DETECTION SERVICES	0	\$2.34	\$1.45	\$0.89	\$0.00
	P0553	1 Reliability	MBTA Track, signal and power	KEOLIS CAPITALIZATION INITIATIVES AND EXTRA WORK	0	\$137.42	\$55.97	\$13.45	\$68.00
	P0595	1 Reliability	MBTA Revenue vehicles	LOCOMOTIVE MAIN ENGINE PROCUREMENT (RIDOT)	0	\$4.00	\$2.55	\$1.45	\$0.00
	P0606	2 Modernization	MBTA Commuter rail safety and resiliency	ATC IMPLEMENTATION ON THE MBTA NORTH SIDE COMMUTER RAIL LINES	0	\$368.75	\$125.09	\$153.96	\$89.70
	P0609	1 Reliability	MBTA Facilities	BILLERICA MOW REPAIR FACILITY	0	\$5.00	\$1.26	\$3.74	\$0.00
	P0612	2 Modernization	MBTA Commuter rail safety and resiliency	BURY 100 MILES OF FIBER ANNUALLY - STRATEGIC LOCATIONS	0	\$102.08	\$4.40	\$34.71	\$62.97
	P0621	1 Reliability	MBTA Facilities	FLOATING BARGE / GANGWAY SYSTEMS OVERHAULS RECONDITIONING	0	\$0.75	\$0.32	\$0.43	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0622	1 Reliability	MBTA Facilities	FLUID DISPENSING SYSTEM UPGRADES	0	\$3.97	\$1.30	\$2.67	\$0.00
	P0644	1 Reliability	MBTA Revenue vehicles	NRE GENSET SWITCHER LOCOMOTIVE OVERHAUL	0	\$1.43	\$1.24	\$0.20	\$0.00
	P0647	1 Reliability	MBTA Revenue vehicles	OIL ANALYTICS INITIATIVE	0	\$1.95	\$1.25	\$0.70	\$0.00
	P0650	1 Reliability	MBTA Revenue vehicles	OVERHAUL OF 33 KAWASAKI 900 SERIES BI-LEVEL COACHES	0	\$66.89	\$0.00	\$6.00	\$60.89
	P0655	1 Reliability	MBTA Revenue vehicles	REMOTE MONITORING OF ROLLING STOCK SUBSYSTEMS	0	\$6.15	\$2.53	\$1.00	\$2.62
	P0657	1 Reliability	MBTA Facilities	ROCHESTER IMPROVEMENTS	0	\$6.00	\$1.30	\$1.26	\$3.44
	P0658	1 Reliability	MBTA Revenue vehicles	ROLLING STOCK DAMAGE EMERGENCY REPAIRS	0	\$1.50	\$1.44	\$0.06	\$0.00
	P0691	1 Reliability	MBTA Track, signal and power	ATTLEBORO AGREEMENT - NEC CAPITAL COMMITMENTS	0	\$15.40	\$0.00	\$1.30	\$14.10
	P0693	1 Reliability	MBTA System upgrades/other	AUTOMATED PASSENGER COUNTERS	0	\$14.97	\$12.13	\$2.84	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P0769	1 Reliability	MBTA Track, signal and power	PRIIA-212 AMTRAK BASELINE CAPITAL CHARGES	0	\$12.24	\$11.69	\$0.55	\$0.00
	P0799	1 Reliability	MBTA Revenue vehicles	COMMUTER RAIL LOCOMOTIVE RELIABILITY	0	\$15.26	\$8.34	\$1.81	\$5.11
	P0827	2 Modernization	MBTA Commuter rail safety and resiliency	SIXTY FIVE ADDITIONAL GAS SWITCH HEATERS	0	\$4.97	\$2.55	\$1.05	\$1.38
	P0829	2 Modernization	MBTA Technology and innovation	ONBOARD PASSENGER TRAIN INFORMATION SYSTEMS (PTIS) MODERNIZATION	0	\$2.60	\$2.01	\$0.59	\$0.00
	P0838	1 Reliability	MBTA Facilities	SOUTH STATION OFFICE SPACE RESTORATION	0	\$0.15	\$0.02	\$0.13	\$0.00
	P0839	2 Modernization	MBTA Commuter rail safety and resiliency	WAYSIDE BEARING ACOUSTIC MONITORING/DEFECT DETECTION	0	\$4.01	\$3.13	\$0.88	\$0.00
	P0848	1 Reliability	MBTA System upgrades/other	SYSTEMWIDE RADIO AND SECURITY CAMERAS EQUIPMENT REPLACEMENT	0	\$3.21	\$2.54	\$0.67	\$0.00
	P0851	1 Reliability	MBTA Bridge & tunnel	NORFOLK AVE & EAST COTTAGE ST BRIDGES	0	\$27.72	\$8.91	\$10.60	\$8.21
	P0853	1 Reliability	MBTA Bridge & tunnel	ROBERT STREET BRIDGE	0	\$12.82	\$5.46	\$6.57	\$0.79

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
South Shore	P0861	1 Reliability	MBTA Track, signal and power	CR SIGNAL SGR AND RESILIENCY PROGRAM	0	\$10.28	\$1.05	\$1.10	\$8.13
	P0862	1 Reliability	MBTA Track, signal and power	CR TRACK SGR AND RESILIENCY PROGRAM	0	\$20.67	\$3.38	\$7.00	\$10.29
	P0863	1 Reliability	MBTA Facilities	SOUTH-SIDE CR MAINTENANCE FACILITY	0	\$15.40	\$1.15	\$4.94	\$9.31
	P0865	1 Reliability	MBTA Facilities	HAVERHILL LAYOVER FACILITY RELOCATION	0	\$5.00	\$0.13	\$4.87	\$0.00
	P0869	1 Reliability	MBTA Track, signal and power	CSX ROW PROPERTY ACQUISITION	0	\$13.00	\$0.00	\$13.00	\$0.00
	P0880	1 Reliability	MBTA Track, signal and power	HAVERHILL INTERLOCKING IMPROVEMENTS CY19-20	0	\$6.00	\$4.13	\$1.87	\$0.00
	P0882	1 Reliability	MBTA Revenue vehicles	CR COACH REFURBISH – 2020 ACCEL	0	\$13.05	\$6.71	\$6.34	\$0.00
	P0889	1 Reliability	MBTA Track, signal and power	TOWER 1 INTERLOCKING EARLY ACTION PROJECT	0	\$82.37	\$2.52	\$7.97	\$71.88
	P0892	1 Reliability	MBTA Bridge & tunnel	SAUGUS DRAWBRIDGE REPLACEMENT	0	\$9.72	\$6.40	\$1.25	\$2.07

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P0893	1 Reliability	MBTA Revenue vehicles	PROCURE 64 BI-LEVEL CR COACHES	0	\$276.15	\$62.07	\$75.52	\$138.57
	P0907	1 Reliability	MBTA Bridge & tunnel	EAST STREET BRIDGE REPLACEMENT (DEDHAM)	0	\$18.00	\$1.20	\$2.00	\$14.80
	P0909	1 Reliability	MBTA Bridge & tunnel	REPAIRS AND REHABILITATION OF MBTA-OWNED DAMS	0	\$10.00	\$0.00	\$0.70	\$9.30
	P0913	2 Modernization	MBTA Commuter rail safety and resiliency	PTC STARTUP AFTER IMPLEMENTATION	0	\$3.45	\$0.00	\$1.45	\$2.00
	P0918	2 Modernization	MBTA Commuter Rail Transformation	PROCUREMENT OF PASSENGER LOCOMOTIVES - FUTURE FLEET	0	\$30.00	\$0.00	\$1.00	\$29.00
	P0927	1 Reliability	MBTA Revenue vehicles	ROLLING STOCK - LOCOMOTIVE AND COACH SGR AND RESILIENCY PROGRAM	0	\$10.00	\$0.00	\$2.00	\$8.00
	P0934	2 Modernization	MBTA Commuter Rail Transformation	RAIL TRANSFORMATION PLANNING STUDIES	0	\$10.01	\$4.97	\$3.56	\$1.48
	P0940	2 Modernization	MBTA Commuter Rail Transformation	COMMUTER RAIL VISION - EARLY ACTION ITEMS	0	\$10.00	\$0.00	\$2.00	\$8.00
	P0951	1 Reliability	MBTA Stations	RT. 128/UNIVERSITY AVE PARK GARAGE	0	\$15.00	\$0.79	\$8.46	\$5.75

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P0952	1 Reliability	MBTA Facilities	FUTURE REGIONAL LAYOVER PLANNING	0	\$30.00	\$0.00	\$30.00	\$0.00
	P0955	1 Reliability	MBTA Facilities	CRMF WASTEWATER TREATMENT PLANT COMPLIANCE PROGRAM	0	\$4.73	\$3.30	\$1.43	\$0.00
	P1004	1 Reliability	MBTA Track, signal and power	KEOLIS GENERAL & ADMINISTRATIVE CONTRACT	0	\$30.00	\$0.00	\$6.00	\$24.00
	R0071	1 Reliability	MBTA Stations	LYNN STATION & PARKING GARAGE IMPROVEMENTS PHASE II	0	\$16.54	\$2.01	\$2.03	\$12.51
Commuter Rail South Coast Rail	P0160	3 Expansion	MBTA South Coast Rail	SOUTH COAST RAIL EXPANSION	0	\$917.37	\$162.42	\$263.37	\$491.58
Ferries	P0077	1 Reliability	MBTA Facilities	FERRY SYSTEM IMPROVEMENTS	0	\$0.63	\$0.36	\$0.27	\$0.00
	P0078	1 Reliability	MBTA Stations	HINGHAM FERRY DOCK MODIFICATION	0	\$17.10	\$1.93	\$3.35	\$11.82
	P0360	1 Reliability	MBTA Revenue vehicles	FERRY ENGINE OVERHAUL & UPGRADES	0	\$3.23	\$2.50	\$0.73	\$0.00
	P0633	1 Reliability	MBTA Revenue vehicles	MBTA CATAMARAN OVERHAULS	0	\$9.73	\$0.27	\$2.89	\$6.56

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Heavy Rail Blue Line	P0928	1 Reliability	MBTA Revenue vehicles	FERRY ENHANCEMENTS (VESSEL, DOCKS & INFRASTRUCTURE)	0	\$0.30	\$0.00	\$0.30	\$0.00
	P0093	1 Reliability	MBTA Stations	WONDERLAND PARKING FACILITY	0	\$11.30	\$10.82	\$0.48	\$0.00
	P0558	1 Reliability	MBTA Track, signal and power	BLUE LINE MECHANICAL TRIP STOPS - BASELINE ANALYSIS	0	\$2.00	\$0.45	\$0.64	\$0.91
	P0610	1 Reliability	MBTA Track, signal and power	BLUE LINE IMMOBILE INFRASTRUCTURE DUE DILIGENCE ANALYSIS	0	\$1.40	\$0.00	\$0.40	\$1.00
	P0631	1 Reliability	MBTA Track, signal and power	BLUE LINE HARBOR TUNNEL INFRASTRUCTURE IMPROVEMENTS	0	\$78.74	\$14.82	\$7.00	\$56.92
	P0682	1 Reliability	MBTA Revenue vehicles	BLUE LINE RCM	0	\$9.70	\$6.42	\$1.98	\$1.30
	P0901	1 Reliability	MBTA Stations	BL STATION STUDIES	0	\$8.00	\$0.00	\$1.00	\$7.00
	P0938	1 Reliability	MBTA Track, signal and power	BL SIGNAL IMPROVEMENTS	0	\$12.00	\$0.50	\$2.50	\$9.00
Heavy Rail Multiple/All	P0157	2 Modernization	MBTA Red / Orange Line transformation	RED LINE / ORANGE LINE INFRASTRUCTURE IMPROVEMENTS	0	\$475.36	\$350.28	\$74.10	\$50.97

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P0285	2 Modernization	MBTA Red / Orange Line transformation	SIGNAL PROGRAM - RED/ORANGE LINE	0	\$267.64	\$29.87	\$88.49	\$149.28
	P0362	2 Modernization	MBTA Red / Orange Line transformation	RED/ ORANGE LINE VEHICLES	0	\$1,073.47	\$336.42	\$75.46	\$661.59
	P0679	2 Modernization	MBTA Red / Orange Line transformation	CODMAN YARD EXPANSION AND IMPROVEMENTS	0	\$78.67	\$2.55	\$12.55	\$63.57
	P0765	1 Reliability	MBTA Revenue vehicles	RFP DEVELOPMENT FOR R/O LINE CAR RCM	0	\$0.91	\$0.41	\$0.10	\$0.40
	P1012	2 Modernization	MBTA Red / Orange Line transformation	RED LINE ORANGE LINE PM/CM PROFESSIONAL SERVICES	0	\$50.21	\$0.00	\$6.84	\$43.37
Heavy Rail Orange Line	P0076	2 Modernization	MBTA Accessibility	OAK GROVE STATION VERTICAL TRANSPORTATION IMPROVEMENTS	0	\$38.75	\$23.73	\$12.00	\$3.02
	P0139	2 Modernization	MBTA Red / Orange Line transformation	ORANGE LINE TRACTION POWER UPGRADE	0	\$56.78	\$35.73	\$6.54	\$14.52
	P0163	1 Reliability	MBTA Stations	FOREST HILLS IMPROVEMENT PROJECT	0	\$32.61	\$3.95	\$4.99	\$23.67
	P0279	1 Reliability	MBTA Track, signal and power	ORANGE LINE DC CABLE	0	\$21.73	\$12.91	\$1.21	\$7.61

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P0514	2 Modernization	MBTA Red / Orange Line transformation	WELLINGTON YARD COMPLETE UPGRADE	0	\$85.06	\$13.86	\$34.68	\$36.53
	P0516	1 Reliability	MBTA Track, signal and power	RED AND ORANGE LINE TRACK MODERNIZATION	0	\$39.60	\$0.78	\$10.22	\$28.60
	P0673c	1 Reliability	MBTA Revenue vehicles	ORANGE LINE RAIL VEHICLE COMPONENT UPGRADES	0	\$3.11	\$1.84	\$1.12	\$0.15
	P0675	1 Reliability	MBTA Track, signal and power	ORANGE LINE SW CORRIDOR SLAB REPLACEMENT - ENGINEERING	0	\$7.50	\$0.20	\$1.50	\$5.80
	P0688	1 Reliability	MBTA Track, signal and power	SOUTH BOSTON TO FOREST HILLS DUCT BANK REPLACEMENT	0	\$1.50	\$0.45	\$1.05	\$0.00
	P0856	1 Reliability	MBTA Stations	RUGGLES STATION IMPROVEMENTS PHASE 2	0	\$3.25	\$0.96	\$1.54	\$0.74
Heavy Rail Red Line	P0066	2 Modernization	MBTA Accessibility	ELEVATOR PROGRAM	0	\$82.96	\$69.12	\$6.00	\$7.85
	P0066a	2 Modernization	MBTA Accessibility	QUINCY ADAMS ACCESSIBILITY IMPROVEMENTS	0	\$12.44	\$8.05	\$4.20	\$0.18
	P0066d	2 Modernization	MBTA Accessibility	ALEWIFE STATION VERTICAL TRANSPORTATION IMPROVEMENTS	0	\$7.17	\$6.00	\$1.17	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0066e	2 Modernization	MBTA Accessibility	HARVARD/CENTRAL ELEVATOR	0	\$18.98	\$16.18	\$2.80	\$0.00
	P0087	1 Reliability	MBTA Stations	BRAINTREE AND QUINCY ADAMS GARAGE REHAB	0	\$114.47	\$74.88	\$26.85	\$12.74
	P0144	1 Reliability	MBTA Track, signal and power	RED LINE SUBSTATION, TRACTION POWER UPGRADES	0	\$21.47	\$19.80	\$0.30	\$1.37
	P0169	1 Reliability	MBTA Stations	WOLLASTON STATION / QUINCY CENTER GARAGE DEMOLITION	0	\$99.70	\$93.31	\$1.00	\$5.39
	P0184	1 Reliability	MBTA Bridge & tunnel	RED LINE REHAB	0	\$9.92	\$9.52	\$0.40	\$0.00
	P0273	1 Reliability	MBTA Track, signal and power	RED LINE FLOATING SLABS (ALEWIFE-HARVARD)	0	\$42.56	\$34.92	\$2.53	\$5.12
	P0281	1 Reliability	MBTA Track, signal and power	RED LINE DC CABLE	0	\$28.40	\$13.69	\$1.81	\$12.90
	P0286	1 Reliability	MBTA Track, signal and power	RED LINE CABLE REPLACEMENT	0	\$29.00	\$24.00	\$0.60	\$4.40
	P0460	1 Reliability	MBTA Revenue vehicles	RED LINE NO. 3 CAR - TARGETED RELIABILITY IMPROVEMENTS	0	\$44.03	\$23.50	\$8.05	\$12.48

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P0512	2 Modernization	MBTA Red / Orange Line transformation	CABOT YARD COMPLETE UPGRADE	0	\$174.01	\$12.52	\$48.28	\$113.21
	P0551	1 Reliability	MBTA Bridge & tunnel	LONGFELLOW APPROACH	0	\$113.86	\$3.74	\$6.00	\$104.12
	P0605	1 Reliability	MBTA Stations	ALEWIFE GARAGE REHABILITATION	0	\$28.10	\$17.88	\$5.13	\$5.09
	P0654	1 Reliability	MBTA Track, signal and power	RED LINE INTERLOCK UPGRADES	0	\$12.00	\$0.60	\$4.51	\$6.89
	P0857	1 Reliability	MBTA Track, signal and power	MATTAPAN HSL TRANSFORMATION	0	\$118.00	\$0.06	\$0.33	\$117.60
	P0859	1 Reliability	MBTA System upgrades/other	OPERATIONS CONTROL SYSTEM INTEGRATION	0	\$1.50	\$0.56	\$0.30	\$0.64
	P0950	2 Modernization	MBTA Red / Orange Line transformation	CABOT FACILITY FLOOD MITIGATION	0	\$3.21	\$1.60	\$1.60	\$0.00
	R0117	2 Modernization	MBTA Red / Orange Line transformation	ALEWIFE CROSSING IMPROVEMENTS	0	\$21.66	\$1.33	\$4.59	\$15.75
Light Rail Green Line	P0003	2 Modernization	MBTA Green Line Transformation	GREEN LINE B-BRANCH CONSOLIDATION	0	\$29.49	\$11.11	\$14.56	\$3.83

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Green Line	P0095	3 Expansion	MBTA Green Line Extension	GREEN LINE EXTENSION	0	\$2,118.60	\$1,524.00	\$284.44	\$310.17
	P0095a	3 Expansion	MBTA Green Line Extension	GREEN LINE EXTENSION - VEHICLES	0	\$170.00	\$139.85	\$18.11	\$12.04
	P0117	2 Modernization	MBTA Green Line Transformation	FENWAY PORTAL FLOOD PROTECTION	0	\$32.33	\$26.83	\$5.50	\$0.00
	P0129	2 Modernization	MBTA Green Line Transformation	NEWTON HIGHLANDS GREEN LINE STATION ACCESSIBILITY PROJECT	0	\$32.20	\$2.43	\$8.07	\$21.71
	P0168	2 Modernization	MBTA Green Line Transformation	SYMPHONY STATION IMPROVEMENTS	0	\$46.80	\$4.27	\$15.50	\$27.02
	P0266	2 Modernization	MBTA Green Line Transformation	GREEN LINE - REAL TIME TRACKING	0	\$15.69	\$14.69	\$1.00	\$0.00
	P0271	2 Modernization	MBTA Green Line Transformation	BEACON JUNCTION SPECIAL TRACK WORK REPLACEMENT	0	\$6.50	\$6.20	\$0.16	\$0.14
	P0275	2 Modernization	MBTA Green Line Transformation	GREEN LINE RAIL GRINDING	0	\$6.06	\$5.95	\$0.11	\$0.00
	P0283	2 Modernization	MBTA Green Line Transformation	GREEN LINE CENTRAL TUNNEL SIGNAL - 25 CYCLE	0	\$17.00	\$12.50	\$2.00	\$2.50

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Green Line	P0284	2 Modernization	MBTA Green Line Transformation	SIGNAL PROGRAM - GREEN LINE	0	\$5.95	\$4.94	\$1.01	\$0.00
	P0349	2 Modernization	MBTA Green Line Transformation	GREEN LINE #8 CAR RELIABILITY IMPROVEMENTS	0	\$66.50	\$27.40	\$13.75	\$25.34
	P0368	2 Modernization	MBTA Green Line Transformation	GREEN LINE #7 CAR MIDLIFE OVERHAUL	0	\$127.14	\$126.15	\$0.99	\$0.00
	P0369	2 Modernization	MBTA Green Line Transformation	GREEN LINE TYPE 10 LIGHT RAIL FLEET REPLACEMENT	0	\$799.97	\$7.62	\$7.56	\$784.78
	P0370	2 Modernization	MBTA Green Line Transformation	GREEN LINE TRAIN PROTECTION	0	\$169.30	\$25.06	\$28.00	\$116.24
	P0448	2 Modernization	MBTA Green Line Transformation	GREEN LINE #7 SELECTIVE SYSTEMS OVERHAUL OPTION	0	\$34.92	\$32.83	\$2.09	\$0.00
	P0468	2 Modernization	MBTA Green Line Transformation	GREEN LINE (NON-GLX) GRADE CROSSINGS (ON-CALL)	0	\$32.09	\$20.76	\$3.31	\$8.03
	P0562	2 Modernization	MBTA Green Line Transformation	TRANSIT SIGNAL PRIORITY IMPLEMENTATION	0	\$1.12	\$0.41	\$0.13	\$0.58
	P0591	2 Modernization	MBTA Green Line Transformation	GREEN LINE CENTRAL TUNNEL TRACK AND SIGNAL REPLACEMENT	0	\$120.00	\$4.38	\$3.70	\$111.92

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Green Line	P0626	2 Modernization	MBTA Green Line Transformation	HYNES STATION	0	\$45.73	\$3.07	\$6.15	\$36.52
	P0673g	1 Reliability	MBTA Revenue vehicles	GL FLEET FLORRING UPGRADES	0	\$1.46	\$0.89	\$0.38	\$0.20
	P0685	2 Modernization	MBTA Green Line Transformation	GREEN LINE TRANSFORMATION	0	\$48.28	\$18.22	\$6.05	\$24.00
	P0686	2 Modernization	MBTA Green Line Transformation	E&M MOW GREEN LINE TRACK REHABILITATION 2018	0	\$7.63	\$7.10	\$0.53	\$0.00
	P0811	2 Modernization	MBTA Green Line Transformation	HIGHLAND BRANCH AC CABLE	0	\$6.69	\$6.52	\$0.17	\$0.00
	P0826	1 Reliability	MBTA Stations	NEWTON CENTRE CANOPY ROOF REPLACEMENT	0	\$0.21	\$0.20	\$0.01	\$0.00
	P0850	2 Modernization	MBTA Green Line Transformation	LECHMERE VIADUCT REHABILITATION PROJECT	0	\$99.64	\$68.57	\$31.07	\$0.00
	P0874	2 Modernization	MBTA Green Line Transformation	GL B-BRANCH INFRASTRUCTURE IMPROVEMENTS	0	\$6.57	\$0.31	\$3.26	\$3.00
	P0878	2 Modernization	MBTA Green Line Transformation	GL C-BRANCH SURFACE IMPROVEMENTS	0	\$27.75	\$14.15	\$7.80	\$5.81

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Green Line	P0879	2 Modernization	MBTA Green Line Transformation	GL E-BRANCH SURFACE IMPROVEMENTS	0	\$30.22	\$14.92	\$8.51	\$6.80
	P0890	2 Modernization	MBTA Green Line Transformation	GREEN LINE SURFACE STATION ACCESSIBILITY I	0	\$19.53	\$4.47	\$3.09	\$11.97
	P0903	2 Modernization	MBTA Green Line Transformation	GREEN LINE TYPE 7 FLANGE LUBRICATOR	0	\$0.72	\$0.00	\$0.07	\$0.65
	P0917	2 Modernization	MBTA Green Line Transformation	COPLEY TO ARLINGTON TRACK REPLACEMENT	0	\$8.14	\$0.00	\$3.00	\$5.14
	P0919	2 Modernization	MBTA Green Line Transformation	GREEN LINE OVERHEAD CATENARY SYSTEM STATE OF GOOD REPAIR	0	\$15.00	\$0.00	\$3.00	\$12.00
	P0920	2 Modernization	MBTA Green Line Transformation	GREEN LINE MAINTENANCE FACILITIES AND YARDS	0	\$10.00	\$0.75	\$3.72	\$5.53
	P0922	2 Modernization	MBTA Green Line Transformation	GL TRACTION POWER UPGRADES FOR INCREASED CAPACITY	0	\$10.00	\$0.00	\$4.61	\$5.39
	P0923	2 Modernization	MBTA Green Line Transformation	E BRANCH ACCESSIBILITY & CAPACITY IMPROVEMENTS	0	\$3.38	\$0.00	\$0.53	\$2.85
	P0924	2 Modernization	MBTA Green Line Transformation	B BRANCH ACCESSIBILITY & CAPACITY IMPROVEMENTS	0	\$8.54	\$0.14	\$1.50	\$6.90

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P0926	2 Modernization	MBTA Green Line Transformation	D BRANCH PEDESTRIAN CROSSING SPEED RESTRICTION REMOVAL	0	\$0.57	\$0.12	\$0.45	\$0.00
	P0930	2 Modernization	MBTA Green Line Transformation	GREEN LINE TYPE 8 PRINTED CIRCUIT BOARDS REPLACEMENT	0	\$3.86	\$0.00	\$2.12	\$1.74
	P1009	2 Modernization	MBTA Green Line Transformation	SHORT TERM ACCESSIBILITY IMPROVEMENTS - FTA COMPLIANCE ACTIONS	0	\$57.48	\$0.00	\$5.81	\$51.67
	P1011	2 Modernization	MBTA Green Line Transformation	GLX VMF MODIFICATIONS & UPGRADES	0	\$12.43	\$0.00	\$0.70	\$11.73
	R9593	2 Modernization	MBTA Green Line Transformation	GREEN LINE D BRANCH TRACK AND SIGNAL REPLACEMENT	0	\$105.59	\$67.11	\$30.48	\$8.00
None/Multiple/All	P0008	1 Reliability	MBTA Bridge & tunnel	EMERGENCY BRIDGE DESIGN / INSPECTION & RATING	0	\$27.82	\$25.96	\$1.86	\$0.00
	P0009	1 Reliability	MBTA Bridge & tunnel	BRIDGES - DESIGN	0	\$35.36	\$20.88	\$2.90	\$11.59
	P0037	1 Reliability	MBTA Bridge & tunnel	EMERGENCY BRIDGE REPAIR	0	\$26.98	\$21.96	\$2.53	\$2.50
	P0074	2 Modernization	MBTA Accessibility	DOWNTOWN CROSSING VERTICAL TRANSPORTATION IMPROVEMENTS PHASE 2	0	\$7.41	\$1.76	\$2.93	\$2.72

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0075	2 Modernization	MBTA Accessibility	ELEVATOR PROGRAM MULTIPLE LOCATION DESIGN	0	\$54.72	\$9.79	\$6.00	\$38.93
	P0096	1 Reliability	MBTA System upgrades/other	10 PP-ITD DATA CENTER UPGRADES	0	\$1.00	\$0.82	\$0.18	\$0.00
	P0112	1 Reliability	MBTA Facilities	FACILITY ON-CALL	0	\$27.17	\$24.70	\$2.47	\$0.00
	P0120	1 Reliability	MBTA Facilities	UNDERGROUND STORAGE TANKS	0	\$7.45	\$7.22	\$0.24	\$0.00
	P0126	1 Reliability	MBTA Facilities	FACILITY ROOF REPLACEMENT	0	\$52.45	\$17.43	\$8.00	\$27.02
	P0127	1 Reliability	MBTA System upgrades/other	INDEPENDENT REVIEWS	0	\$9.24	\$6.91	\$0.50	\$1.83
	P0128	1 Reliability	MBTA System upgrades/other	MISC. AUDIT SERVICES	0	\$6.30	\$4.79	\$0.48	\$1.04
	P0143	1 Reliability	MBTA Track, signal and power	TRACTION POWER SUBSTATION PHASE 3 & 4	0	\$31.03	\$4.41	\$7.46	\$19.16
	P0146	1 Reliability	MBTA Track, signal and power	SCADA UPGRADES	0	\$8.91	\$7.27	\$1.64	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P0147	1 Reliability	MBTA Track, signal and power	SYSTEMSWIDE TRANSFORMER REPLACEMENT, PHASE 2	0	\$26.06	\$8.54	\$14.00	\$3.52
	P0175	1 Reliability	MBTA Stations	RUGGLES STATION UPGRADE	0	\$39.00	\$33.05	\$5.95	\$0.00
	P0181	1 Reliability	MBTA System upgrades/other	BACK BAY GROUNDWATER REMEDIATION	0	\$4.97	\$2.88	\$0.17	\$1.92
	P0182	1 Reliability	MBTA Bridge & tunnel	TUNNEL REHAB	0	\$11.78	\$11.28	\$0.50	\$0.00
	P0264	2 Modernization	MBTA Fare Transformation	AFC 1.0	0	\$8.59	\$8.29	\$0.10	\$0.20
	P0265	2 Modernization	MBTA Fare Transformation	FARE TRANSFORMATION	0	\$783.44	\$86.15	\$68.74	\$628.55
	P0265a	2 Modernization	MBTA Fare Transformation	ACCESSIBLE FARE GATE OPENER	0	\$8.95	\$0.72	\$3.58	\$4.66
	P0280	1 Reliability	MBTA Track, signal and power	SHORT-TERM POWER INVESTMENTS	0	\$10.00	\$8.87	\$0.40	\$0.73
	P0297	1 Reliability	MBTA System upgrades/other	VARIOUS REMEDIATION PROJECTS	0	\$0.58	\$0.54	\$0.04	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0301	1 Reliability	MBTA System upgrades/other	SYSTEM-WIDE RADIO	0	\$70.16	\$6.45	\$12.54	\$51.16
	P0321	1 Reliability	MBTA System upgrades/other	BOND COSTS / SOMWBA	0	\$36.67	\$34.90	\$0.80	\$0.97
	P0328	1 Reliability	MBTA Stations	PARKING REVENUE EQUIPMENT - LYNN/WELLINGTON	0	\$0.76	\$0.48	\$0.27	\$0.00
	P0338	2 Modernization	MBTA Risk management & mitigation	CANINE EXPLOSIVE DETECT PROGRAM	0	\$0.61	\$0.15	\$0.46	\$0.00
	P0434	1 Reliability	MBTA System upgrades/other	ENERGY MANAGEMENT SYSTEM	0	\$3.50	\$0.98	\$0.69	\$1.83
	P0451	2 Modernization	MBTA Technology and innovation	PMIS IMPLEMENTATION	0	\$12.40	\$10.19	\$1.50	\$0.71
	P0456	1 Reliability	MBTA Stations	PARKING LOT PAVING - ON-CALL	0	\$31.05	\$27.41	\$3.63	\$0.00
	P0457	1 Reliability	MBTA System upgrades/other	E&M CAD PLANS DIGITIZATION	0	\$1.50	\$1.24	\$0.26	\$0.00
	P0459	1 Reliability	MBTA System upgrades/other	ASSET CONDITION & PERFORMANCE ASSESSMENTS	0	\$4.00	\$3.82	\$0.18	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Tunnel	P0466	1 Reliability	MBTA Bridge & tunnel	TUNNEL REPAIRS (ON-CALL)	0	\$27.43	\$4.65	\$2.84	\$19.93
	P0474	1 Reliability	MBTA System upgrades/other	ASSET MANAGEMENT SYSTEMS - PHASE 2	0	\$7.27	\$7.24	\$0.02	\$0.00
	P0478	1 Reliability	MBTA Stations	PARKING CONTRACT - CAPITAL IMPROVEMENTS	0	\$1.33	\$1.20	\$0.13	\$0.00
	P0491a	2 Modernization	MBTA Accessibility	CUSTOMER TECH ACCESS INITIATIVES	0	\$1.25	\$0.73	\$0.51	\$0.02
	P0495	1 Reliability	MBTA Bridge & tunnel	BRIDGE BUNDLING CONTRACT	0	\$132.15	\$31.23	\$40.00	\$60.92
	P0533	1 Reliability	MBTA System upgrades/other	EMPLOYEE QUALITY OF LIFE INITIATIVE	0	\$2.37	\$1.43	\$0.94	\$0.00
	P0542	1 Reliability	MBTA System upgrades/other	OCCUPATIONAL HEALTH SERVICES SYSTEM IMPR.	0	\$3.27	\$1.71	\$0.62	\$0.93
	P0544	2 Modernization	MBTA Technology and innovation	T DIGITAL SERVICE	0	\$9.47	\$8.59	\$0.88	\$0.00
	P0546	1 Reliability	MBTA Stations	SYSTEMWIDE PLATFORM EDGE INSPECTIONS	0	\$0.92	\$0.70	\$0.23	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0547	1 Reliability	MBTA System upgrades/other	WORK CAR PROCUREMENT	0	\$63.93	\$1.12	\$4.89	\$57.92
	P0552	1 Reliability	MBTA Bridge & tunnel	DORCHESTER AVENUE BRIDGE	0	\$34.80	\$2.03	\$16.50	\$16.27
	P0555	1 Reliability	MBTA Track, signal and power	E&M MOW SYSTEMWIDE INITIATIVES	0	\$33.04	\$16.33	\$9.70	\$7.01
	P0557	2 Modernization	MBTA Technology and innovation	MIT RESEARCH AGREEMENT	0	\$2.90	\$2.83	\$0.07	\$0.00
	P0564	1 Reliability	MBTA Facilities	SPRINKLER & FIRE LIFE SAFETY SYSTEMS - TR. FACILITIES	0	\$21.00	\$5.00	\$2.70	\$13.30
	P0569	2 Modernization	MBTA Risk management & mitigation	OCCUPATIONAL HEALTH & SAFETY PROGRAM	0	\$0.75	\$0.73	\$0.03	\$0.00
	P0588	1 Reliability	MBTA System upgrades/other	DOCUMENT MANAGEMENT AND RETRIEVAL D2	0	\$4.38	\$4.01	\$0.21	\$0.16
	P0603	1 Reliability	MBTA Facilities	45 HIGH STREET MASTER PLAN AND SYSTEMS RESILIENCY	0	\$8.32	\$0.82	\$0.98	\$6.52
	P0611	1 Reliability	MBTA Bridge & tunnel	BRIDGE REPAIRS SYSTEMWIDE (CONTRACTS 4 AND 5)	0	\$12.25	\$6.48	\$3.71	\$2.06

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P0616	1 Reliability	MBTA Facilities	CHARLESTOWN CAMPUS STUDY AND EARLY ACTION ITEMS	0	\$3.00	\$1.59	\$0.42	\$1.00
	P0624	2 Modernization	MBTA Technology and innovation	GREEN LINE AND BLUE LINE WHEEL SCANNERS	0	\$2.10	\$0.87	\$0.64	\$0.59
	P0627	1 Reliability	MBTA Bridge & tunnel	INSPECTION AND RATING OF MBTA SYSTEMWIDE BRIDGES	0	\$83.38	\$22.60	\$6.49	\$54.29
	P0630	2 Modernization	MBTA Technology and innovation	LEAN STRATEGY IMPLEMENTATION	0	\$0.30	\$0.14	\$0.07	\$0.09
	P0635	1 Reliability	MBTA System upgrades/other	MBTA SECURITY MODERNIZATION	0	\$13.07	\$11.87	\$1.20	\$0.00
	P0636	2 Modernization	MBTA Accessibility	MBTA VERTICAL TRANSPORTATION CAPITAL 20 YEAR PLAN	0	\$1.34	\$0.67	\$0.68	\$0.00
	P0637	1 Reliability	MBTA System upgrades/other	MCRS2 V17 AND BUSINESS PROCESS UPDATE	0	\$5.24	\$3.64	\$1.36	\$0.23
	P0639	2 Modernization	MBTA Accessibility	MINOR TO MODERATE AD HOC STATION ACCESSIBILITY IMPROVEMENTS	0	\$4.66	\$0.90	\$2.23	\$1.53
	P0642	1 Reliability	MBTA Track, signal and power	MOW SYSTEMWIDE CWR REPLACEMENT PROJECT	0	\$7.99	\$1.62	\$0.68	\$5.70

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0645	2 Modernization	MBTA Risk management & mitigation	OHS PROGRAM DEVELOPMENT AND IMPLEMENTATION	0	\$22.29	\$4.75	\$5.00	\$12.53
	P0646	2 Modernization	MBTA Risk management & mitigation	OHS STEERING COMMITTEE -- PPE AND INFRASTRUCTURE IMPROVEMENTS	0	\$19.25	\$7.47	\$3.00	\$8.78
	P0661	1 Reliability	MBTA Facilities	SYSTEMWIDE FACILITY NEEDS AND PROGRAMMING STUDY	0	\$1.00	\$0.04	\$0.51	\$0.45
	P0662	1 Reliability	MBTA System upgrades/other	SYSTEMWIDE NON-REVENUE VEHICLES PROGRAM	0	\$16.00	\$12.77	\$3.20	\$0.03
	P0663	1 Reliability	MBTA Facilities	SYSTEM-WIDE STORAGE TANK COMPLIANCE PROGRAM	0	\$3.00	\$1.53	\$1.25	\$0.22
	P0666	1 Reliability	MBTA System upgrades/other	TRANSIT POLICE FLEET REPLACEMENT PROGRAM	0	\$3.17	\$2.53	\$0.50	\$0.14
	P0667	1 Reliability	MBTA Bridge & tunnel	UNDERGROUND STRUCTURE DESIGN/REPAIR & GEOTECHNICAL ENGINEERING SERVICES	0	\$1.40	\$1.29	\$0.11	\$0.00
	P0669	1 Reliability	MBTA Facilities	VON HILLERN STREET WALL REPAIR	0	\$3.50	\$0.95	\$1.75	\$0.80
	P0670	1 Reliability	MBTA Facilities	WASTEWATER DISCHARGE INFRASTRUCTURE	0	\$3.38	\$2.06	\$0.75	\$0.57

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0673	1 Reliability	MBTA Revenue vehicles	REVENUE VEHICLE CAPITAL MAINTENANCE	0	\$4.85	\$0.63	\$0.47	\$3.75
	P0673h	1 Reliability	MBTA Revenue vehicles	REVENUE VEHICLE CAP MAINT AUDIT	0	\$0.63	\$0.48	\$0.15	\$0.00
	P0674a	1 Reliability	MBTA Track, signal and power	POWER SYSTEMS CAPITAL MAINTENANCE	0	\$6.47	\$4.63	\$1.59	\$0.25
	P0674d	1 Reliability	MBTA Track, signal and power	POWER SYSTEMS CAPITAL MAINTENANCE PHASE II	0	\$28.79	\$11.60	\$4.13	\$13.06
	P0676	2 Modernization	MBTA Risk management & mitigation	SYSTEMWIDE SECURITY UPGRADES	0	\$20.74	\$10.59	\$4.22	\$5.93
	P0677	1 Reliability	MBTA Stations	SWI-DTX/STATE/HAYMKT&NO STATION	0	\$80.55	\$70.16	\$10.39	\$0.00
	P0677b	1 Reliability	MBTA Stations	SWI-ALEWF/BRAIN/COPLEY/RUGG/WELL	0	\$1.59	\$0.20	\$1.40	\$0.00
	P0680	2 Modernization	MBTA Risk management & mitigation	CLIMATE CHANGE RESILIENCY VULNERABILITY ASSESSMENT	0	\$2.50	\$1.26	\$1.14	\$0.10
	P0683	2 Modernization	MBTA Technology and innovation	FMIS UPGRADE AND BUSINESS PROCESS RE-DESIGN	0	\$28.81	\$9.19	\$2.29	\$17.33

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0687	1 Reliability	MBTA Track, signal and power	CAPITAL MAINTENANCE EXPENSES - POWER	0	\$3.95	\$2.59	\$1.36	\$0.00
	P0689	2 Modernization	MBTA Technology and innovation	CUSTOMER TECHNOLOGY PROGRAM	0	\$2.32	\$0.00	\$2.32	\$0.00
	P0689d	2 Modernization	MBTA Bus Transformation	BUS DISPATCHING TECHNOLOGIES	0	\$3.10	\$0.88	\$1.43	\$0.78
	P0689l	2 Modernization	MBTA Technology and innovation	IMPROVING THE SHUTTLE EXPERIENCE	0	\$0.44	\$0.16	\$0.28	\$0.00
	P0689m	2 Modernization	MBTA Technology and innovation	THE DIGITAL RIDE	0	\$1.04	\$0.76	\$0.28	\$0.00
	P0689n	2 Modernization	MBTA Technology and innovation	ON PRESS DIGITAL FLAG STOP	0	\$0.34	\$0.00	\$0.34	\$0.00
	P0690	1 Reliability	MBTA System upgrades/other	DESIGN STANDARDS AND GUIDELINES	0	\$10.90	\$1.11	\$0.50	\$9.29
	P0692	1 Reliability	MBTA Track, signal and power	PRIIA-NEC BASELINE CAPITAL CHARGES	0	\$116.24	\$53.05	\$19.59	\$43.61
	P0695	1 Reliability	MBTA System upgrades/other	DOCUMENT SCANNING AND RETRIEVAL	0	\$0.35	\$0.24	\$0.03	\$0.08

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	P0701	1 Reliability	MBTA System upgrades/other	INTRANET MODERNIZATION	0	\$0.21	\$0.09	\$0.12	\$0.00
	P0704	1 Reliability	MBTA Bridge & tunnel	TUNNEL EMERGENCY VENTILATION PROGRAM	0	\$14.72	\$0.52	\$5.83	\$8.37
	P0705	1 Reliability	MBTA Track, signal and power	POWER SYSTEMS RESILIENCY PROGRAM	0	\$60.12	\$24.81	\$16.00	\$19.31
	P0707	2 Modernization	MBTA Technology and innovation	DIGITAL SCREENS USER INTERFACE	0	\$0.41	\$0.37	\$0.04	\$0.00
	P0751	1 Reliability	MBTA System upgrades/other	BID ADVERTISING COSTS	0	\$0.36	\$0.28	\$0.05	\$0.03
	P0761	2 Modernization	MBTA Bus Transformation	CONNECTIVITY & CUSTOMER CONVENIENCE PROGRAM	0	\$9.75	\$2.24	\$4.40	\$3.12
	P0824	2 Modernization	MBTA Technology and innovation	COUNTDOWN SIGNS INSTALLATION	0	\$0.63	\$0.38	\$0.25	\$0.00
	P0824a	2 Modernization	MBTA Technology and innovation	PA & COUNTDOWN SIGNS TACTICAL UPGRADE	0	\$0.30	\$0.12	\$0.18	\$0.00
	P0831	1 Reliability	MBTA Stations	2019-2020 EXPEDITED WAYFINDING DELIVERY STRATEGY (EXCL. TOP 15)	0	\$10.50	\$5.11	\$2.39	\$3.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
South Bay	P0833	2 Modernization	MBTA Risk management & mitigation	FY18 HOMELAND SECURITY FUNDS - STATION SECURITY ENHANCEMENTS	0	\$3.00	\$1.67	\$1.33	\$0.00
	P0834	2 Modernization	MBTA Risk management & mitigation	FY18 HOMELAND SECURITY FUNDS - VEHICLE RAMMING THREAT MITIGATION	0	\$2.50	\$0.00	\$2.50	\$0.00
	P0836	2 Modernization	MBTA Risk management & mitigation	FY18 HOMELAND SECURITY FUNDS - OPERATIONAL PACKAGES (OT)	0	\$2.12	\$1.76	\$0.35	\$0.00
	P0840	1 Reliability	MBTA Track, signal and power	SYSTEMWIDE SWITCH RENEWAL	0	\$2.11	\$0.00	\$1.28	\$0.83
	P0841	1 Reliability	MBTA Track, signal and power	SYSTEM-WIDE JUMPER CONNECTIONS	0	\$2.05	\$0.00	\$1.04	\$1.00
	P0842	1 Reliability	MBTA Track, signal and power	TRACTION POWER SUBSTATION FPE CIRCUIT BREAKER REPLACEMENT	0	\$2.13	\$0.18	\$0.53	\$1.42
	P0843	1 Reliability	MBTA Track, signal and power	0-39-1 FOREST HILLS TO ROXBURY CABLE REPLACEMENT	0	\$2.80	\$0.61	\$1.15	\$1.03
	P0844	1 Reliability	MBTA Track, signal and power	TRACTION POWER SUBSTATION CONTROL BATTERY REPLACEMENT	0	\$0.94	\$0.31	\$0.31	\$0.31
	P0845	1 Reliability	MBTA Track, signal and power	115KV ELECTRO-MECHANICAL TO DIGITAL RELAY REPLACEMENT	0	\$2.44	\$2.35	\$0.09	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P0846	1 Reliability	MBTA Track, signal and power	115KV TRANSFORMER REPLACEMENT PROJECT	0	\$5.79	\$0.00	\$2.86	\$2.94
	P0847	1 Reliability	MBTA Track, signal and power	115KV PRIMARY AND BACK-UP RELAY REPLACEMENT	0	\$0.76	\$0.01	\$0.24	\$0.51
	P0852	1 Reliability	MBTA Bridge & tunnel	STRUCTURAL REPAIRS SYSTEMWIDE	0	\$25.07	\$0.21	\$5.00	\$19.86
	P0866	3 Expansion	MBTA Expansion projects	RED-BLUE CONNECTOR	0	\$15.00	\$0.00	\$3.60	\$11.40
	P0872	2 Modernization	MBTA Technology and innovation	CAP ACCEL / SUPPORT COSTS	0	\$2.50	\$1.40	\$1.01	\$0.09
	P0875	2 Modernization	MBTA Risk management & mitigation	FY19 HSF-EMERG TRAIN&EXERCISES	0	\$0.11	\$0.06	\$0.06	\$0.00
	P0876	2 Modernization	MBTA Risk management & mitigation	FY19 HSF-EXPLOSIVE ORD DISP EQUIP	0	\$0.75	\$0.73	\$0.02	\$0.00
	P0877	2 Modernization	MBTA Risk management & mitigation	FY19 HSF-OPERATIONAL PKGS-OT	0	\$1.80	\$0.85	\$0.95	\$0.00
	P0881	1 Reliability	MBTA Stations	PARKING AND PAVING II	0	\$7.33	\$6.83	\$0.50	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0881a	1 Reliability	MBTA Stations	PARKING TECHNOLOGY UPGRADE PROGRAM	0	\$4.62	\$0.37	\$2.24	\$2.00
	P0886	1 Reliability	MBTA System upgrades/other	CAPITAL PROGRAM SUPPORT	0	\$1.88	\$1.00	\$0.89	\$0.00
	P0886a	1 Reliability	MBTA System upgrades/other	CAPITAL PROGRAM SUPPORT	0	\$8.58	\$0.00	\$8.58	\$0.00
	P0900	1 Reliability	MBTA Track, signal and power	POWER SYSTEMS RELIABILITY PROGRAM	0	\$30.00	\$0.30	\$9.70	\$20.00
	P0904	1 Reliability	MBTA System upgrades/other	SYSTEMWIDE ASSET MANAGEMENT PROGRAM PHASE 3	0	\$11.00	\$1.00	\$2.50	\$7.50
	P0905	1 Reliability	MBTA Facilities	TRACTION POWER SUBSTATION EPOXY FLOOR REPLACEMENT	0	\$1.00	\$0.10	\$0.90	\$0.00
	P0908	1 Reliability	MBTA Facilities	COMMUNICATIONS ROOMS REMEDIATION	0	\$9.60	\$1.00	\$4.30	\$4.30
	P0912	1 Reliability	MBTA Bridge & tunnel	SYSTEMWIDE TUNNEL FLOOD MITIGATION PROGRAM	0	\$5.00	\$0.00	\$1.00	\$4.00
	P0914	1 Reliability	MBTA Facilities	TRANSIT FACILITIES CAPITAL MAINTENANCE	0	\$2.50	\$0.00	\$1.25	\$1.25

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
MBTA	P0931	2 Modernization	MBTA Risk management & mitigation	SAFETY MANAGEMENT SYSTEM (SMS) IMPLEMENTATION	0	\$11.26	\$0.45	\$3.96	\$6.86
	P0932	2 Modernization	MBTA Risk management & mitigation	ELECTRICAL SAFETY - INCIDENT ENERGY ANALYSIS AND SYSTEM UPGRADES	0	\$16.21	\$1.57	\$7.32	\$7.32
	P0939	1 Reliability	MBTA Stations	SYSTEMWIDE TOD ADVANCED SUPPORT PROGRAM	0	\$1.50	\$0.35	\$1.15	\$0.00
	P0945	2 Modernization	MBTA Technology and innovation	IT DISASTER RECOVERY PLAN - 45 HIGH STREET	0	\$7.88	\$0.10	\$4.25	\$3.53
	P0946	2 Modernization	MBTA Technology and innovation	ACE NETWORK	0	\$15.00	\$0.00	\$5.00	\$10.00
	P0947	2 Modernization	MBTA Technology and innovation	ENTERPRISE HR AUTOMATION/SERVICE DELIVERY	0	\$0.10	\$0.05	\$0.05	\$0.00
	P0948	2 Modernization	MBTA Technology and innovation	PERFORMANCE DATA MODERNIZATION	0	\$2.33	\$0.00	\$0.87	\$1.46
	P1000	1 Reliability	MBTA Bridge & tunnel	URGENT STRUCTURAL DESIGN SUPPORT	0	\$3.75	\$0.00	\$0.50	\$3.25
	P1001	1 Reliability	MBTA Facilities	EMERGENCY EGRESS VENTILATION AND LIGHTING	0	\$0.96	\$0.00	\$0.36	\$0.60

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Boston	P1007	1 Reliability	MBTA Stations	SYSTEMWIDE BIKE RACKS	0	\$0.06	\$0.00	\$0.06	\$0.00
	P1014	1 Reliability	MBTA System upgrades/other	NEAR-TERM TRANSFORMATIONAL INVESTMENTS	0	\$30.00	\$0.00	\$30.00	\$0.00
	R0020	1 Reliability	MBTA System upgrades/other	INFRASTRUCTURE ASSET MANAGEMENT PROGRAM PHASE 1	0	\$18.11	\$14.61	\$0.70	\$2.80
	R0029	1 Reliability	MBTA Facilities	SYSTEMWIDE STAIR REPAIRS	0	\$10.00	\$0.11	\$1.89	\$8.00
	R0031	1 Reliability	MBTA Stations	STATIONS NEEDS ASSESSMENTS	0	\$3.00	\$1.58	\$0.80	\$0.62
	R0069	1 Reliability	MBTA Stations	PARK STREET STATION WAYFINDING IMPROVEMENTS CONSTRUCTION	0	\$21.85	\$21.21	\$0.64	\$0.00
	R0074	1 Reliability	MBTA Bridge & tunnel	TUNNEL INSPECTION SYSTEMWIDE	0	\$30.61	\$1.60	\$5.00	\$24.01
	R0128	2 Modernization	MBTA Technology and innovation	WORKFORCE MODERNIZATION PROGRAM - HASTUS	0	\$40.51	\$25.33	\$8.45	\$6.73
	R0132	1 Reliability	MBTA Track, signal and power	E&M CAPITAL MAINTENANCE IMPROVEMENTS	0	\$2.50	\$0.64	\$0.37	\$1.50

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	R0132a	1 Reliability	MBTA Track, signal and power	BLUE LINE PLC REPLACEMENT	0	\$0.51	\$0.34	\$0.17	\$0.00
	R0132b	1 Reliability	MBTA Stations	2019 STATION BRIGHTENING BLITZ AND MAP UPGRADES	0	\$6.27	\$5.68	\$0.59	\$0.00
RIDE	P0643	1 Reliability	MBTA System upgrades/other	NEW PARATRANSIT SOFTWARE SOLUTION	0	\$9.11	\$7.66	\$0.35	\$1.10
	P0699	1 Reliability	MBTA System upgrades/other	THE RIDE VEHICLE RADIO UPGRADE	0	\$0.77	\$0.56	\$0.06	\$0.14

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Boston	SFY2018PLUG31	Planning and Enterprise Services	ORED Rose Kennedy Greenway capital maintenance	ROSE KENNEDY GREENWAY CONSERVANCY	1	\$3.74	\$1.24	\$0.50	\$2.00
Multiple - See Project Name	PE0003	Planning and Enterprise Services	Security Security and emergency management	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT -AERONAUTICS	1	\$24.05	\$0.00	\$5.55	\$18.50
	SFY2019PLUG51	3 Expansion	OTP Bicycle/pedestrian (Highway Division partnership)	BICYCLE AND PEDESTRIAN MODAL IMPLEMENTATION - OFFICE OF SECRETARY	1	\$38.79	\$0.00	\$1.15	\$37.64
Statewide	PE0001	Planning and Enterprise Services	Facilities Facilities	FACILITIES - ENERGY CONSERVATION MEASURES 10 PP	1	\$22.32	\$0.00	\$14.92	\$7.40
	PE0002	Planning and Enterprise Services	Fiscal Intergovernmental agreements	INTERGOVERNMENTAL AGREEMENTS	1	\$10.00	\$0.00	\$2.00	\$8.00
	PE0005	Planning and Enterprise Services	OTP OTP	OFFICE OF TRANSPORTATION PLANNING - SPR, AWARDS AND ADJUSTMENTS	1	\$251.06	\$23.80	\$55.97	\$171.29
	PE0006	Planning and Enterprise Services	OTP OTP	OFFICE OF TRANSPORTATION PLANNING - SPR, AWARDS AND ADJUSTMENTS	1	\$43.72	\$5.67	\$7.61	\$30.44
	SFY2018PLUG02	Chapter 90	Chapter 90	CHAPTER 90	1	\$1,000.00	\$0.00	\$200.00	\$800.00
	SFY2018PLUG11	Planning and Enterprise Services	Fiscal Commonwealth - Boston Harbor	BOSTON HARBOR DREDGING	1	\$147.50	\$110.00	\$37.50	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	SFY2018PLUG15	Planning and Enterprise Services	Fiscal ABP GANS repayment	ABP GANS REPAYMENT	1	\$1,099.38	\$262.41	\$86.47	\$750.50
	SFY2018PLUG7	Planning and Enterprise Services	OTP Pre-apprenticeship	ODCR/ Pre-Apprenticeship Training Program	1	\$5.50	\$0.00	\$1.50	\$4.00
	SFY2019PLUG16	Planning and Enterprise Services	OTP OTP	MASSRIDES: SRTS EDUCATION	1	\$8.59	\$0.00	\$1.65	\$6.95
	SFY2019PLUG18	Planning and Enterprise Services	OTP OTP	RECREATIONAL TRAILS	1	\$7.42	\$0.00	\$1.48	\$5.93
	SFY2021 PLUG52	3 Expansion	OTP Shared streets and spaces	PUBLIC REALM IMPROVEMENTS (SHARED STREETS AND SPACES)	1	\$20.00	\$0.00	\$4.00	\$16.00
	SFY2022PLUG	2 Modernization	OTP Transit infrastructure partnership	TRANSIT INFRASTRUCTURE PARTNERSHIP	1	\$25.00	\$0.00	\$5.00	\$20.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Adams Branch	AB22010000	1 Reliability	Rail Track and right-of-way reliability	ADAMS BRANCH - TRACK AND RIGHT - OF - WAY (AB22010000)	0	\$1.22	\$0.15	\$0.07	\$1.00
	AB22220000	1 Reliability	Rail Track and right-of-way reliability	ADAMS BRANCH - MAINTENANCE, EQUIPMENT AND OTHER (AB22220000)	0	\$0.84	\$0.35	\$0.09	\$0.40
Berkshire Line	BL22010000	1 Reliability	Rail Track and right-of-way reliability	BERKSHIRE LINE - TRACK AND RIGHT - OF - WAY (CONTRACTUAL OBLIGATION) (BL22010000)	0	\$41.76	\$9.26	\$7.00	\$25.50
	BL22020000	1 Reliability	Rail Bridge reliability	BERKSHIRE LINE - BRIDGE REPAIRS AND REPLACEMENTS (CONTRACTUAL OBLIGATION) (BL22020000)	0	\$16.48	\$5.48	\$2.50	\$8.50
	BL22020100	1 Reliability	Rail Bridge reliability	BERKSHIRE LINE - EMERGENCY BRIDGE REPAIRS (CONTRACTUAL OBLIGATION) (BL22020100)	0	\$4.48	\$3.58	\$0.30	\$0.60
	BL22030000	1 Reliability	Rail Track and right-of-way reliability	BERKSHIRE LINE - CULVERT REPAIRS AND IMPROVEMENTS (CONTRACTUAL OBLIGATION) (BL22030000)	0	\$2.84	\$1.09	\$0.20	\$1.55
	BL22040000	1 Reliability	Rail Grade crossings	BERKSHIRE LINE - GRADE CROSSING REPAIRS AND IMPROVEMENTS (CONTRACTUAL OBLIGATION) (BL22040000)	0	\$3.80	\$1.50	\$0.70	\$1.60
	BL22270000	1 Reliability	Rail Track and right-of-way reliability	BERKSHIRE LINE - MAINTENANCE, EQUIPMENT AND OTHER (CONTRACTUAL OBLIGATION) (BL22270000)	0	\$0.91	\$0.23	\$0.06	\$0.62
	RL22000002	1 Reliability	Rail Bridge reliability	BERKSHIRE LINE - EMERGENCY BRIDGE, CULVERT AND GRADE CROSSING REPAIRS	0	\$5.00	\$0.00	\$2.50	\$2.50

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Cape Main	CM22010100	1 Reliability	Rail Track and right-of-way reliability	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM22010100)	0	\$6.52	\$0.00	\$0.10	\$6.42
	CM22010300	1 Reliability	Rail Track and right-of-way reliability	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM22010300)	0	\$0.53	\$0.00	\$0.53	\$0.00
	CM22010X00	1 Reliability	Rail Track and right-of-way reliability	CAPE MAIN - SWITCHES AND SPECIAL TRACK WORK (CM22010X00)	0	\$0.05	\$0.00	\$0.03	\$0.03
	CM22020000	1 Reliability	Rail Bridge reliability	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM22020000)	0	\$0.03	\$0.00	\$0.03	\$0.00
	CM22030000	1 Reliability	Rail Track and right-of-way reliability	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM22030000)	0	\$1.00	\$0.00	\$1.00	\$0.00
	CM22040100	1 Reliability	Rail Grade crossings	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM22040100)	0	\$0.58	\$0.00	\$0.58	\$0.00
	CM22040200	1 Reliability	Rail Grade crossings	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM22040200)	0	\$0.37	\$0.00	\$0.37	\$0.00
	CM22050000	1 Reliability	Rail Facility reliability	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM22050000)	0	\$0.50	\$0.00	\$0.50	\$0.00
	CM22060000	1 Reliability	Rail Facility reliability	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM22060000)	0	\$0.05	\$0.00	\$0.05	\$0.00

Rail

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Conn River	CR22010000	1 Reliability	Rail Track and right-of-way reliability	CONN RIVER - TRACK AND RIGHT - OF - WAY (CR22010000)	0	\$17.73	\$8.83	\$2.12	\$6.78
	CR22020000	1 Reliability	Rail Bridge reliability	CONN RIVER - BRIDGE REPAIRS AND REPLACEMENTS (CR22020000)	0	\$26.44	\$11.35	\$1.20	\$13.89
	CR22030000	1 Reliability	Rail Track and right-of-way reliability	CONN RIVER - CULVERT REPAIRS AND IMPROVEMENTS (CR22030000)	0	\$6.56	\$3.01	\$0.86	\$2.69
	CR22040000	1 Reliability	Rail Grade crossings	CONN RIVER - GRADE CROSSING REPAIRS AND IMPROVEMENTS (CR22040000)	0	\$3.15	\$0.05	\$0.05	\$3.05
	CR22056000	2 Modernization	Rail Facility modernization	CONN RIVER - KNOWLEDGE CORRIDOR STATIONS (GREENFIELD & NORTHAMPTON) (CR22056000)	86	\$4.90	\$4.55	\$0.05	\$0.30
	CR22230000	1 Reliability	Rail Track and right-of-way reliability	CONN RIVER - MAINTENANCE OF WAY - ANNUAL INSPECTION AND MAINTENANCE (CR22230000)	0	\$13.91	\$5.34	\$1.68	\$6.89
	RL22000001	2 Modernization	Rail Track and right-of-way modernization	CONN RIVER - PTC IMPELEMENTATION FOR KNOWLEDGE CORRIDOR	0	\$65.00	\$0.00	\$15.00	\$50.00
Dean Street Industrial	DS22010100	1 Reliability	Rail Track and right-of-way reliability	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS22010100)	0	\$0.05	\$0.00	\$0.05	\$0.00
	DS22020319	1 Reliability	Rail Bridge reliability	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.19) (DS22020319)	0	\$0.13	\$0.00	\$0.03	\$0.10

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Deerfield Yard	DS22090000	1 Reliability	Rail Track and right-of-way reliability	DEAN STREET INDUSTRIAL - DRAINAGE SYSTEM REPAIRS (DS22090000)	0	\$0.17	\$0.08	\$0.08	\$0.02
	DF22050000	1 Reliability	Rail Facility reliability	DEERFIELD YARD - EAST DEERFIELD YARD INTERMODAL PROJECT (DF22050000)	0	\$5.60	\$0.00	\$3.10	\$2.50
Falmouth Secondary	FS22010000	1 Reliability	Rail Track and right-of-way reliability	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS22010000)	0	\$0.51	\$0.00	\$0.13	\$0.38
	FS22020330	1 Reliability	Rail Bridge reliability	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- BARLOW RIVER (BR 3.30) (FS22020330)	0	\$0.25	\$0.00	\$0.25	\$0.00
	FS22040100	1 Reliability	Rail Grade crossings	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS22040100)	0	\$0.17	\$0.00	\$0.17	\$0.00
Framingham Secondary	CP22010200	1 Reliability	Rail Track and right-of-way reliability	FRAMINGHAM SECONDARY - ADDITIONAL CONSENT PROPERTIES	0	\$1.03	\$0.00	\$0.50	\$0.53
	FR22010100	1 Reliability	Rail Track and right-of-way reliability	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR22010100)	0	\$0.68	\$0.00	\$0.68	\$0.00
	FR22010X00	1 Reliability	Rail Track and right-of-way reliability	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR22010X00)	0	\$0.50	\$0.00	\$0.25	\$0.25
	FR22020000	1 Reliability	Rail Bridge reliability	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (FR22020000)	0	\$0.01	\$0.00	\$0.01	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	FR22020625	1 Reliability	Rail Bridge reliability	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- CEDAR BROOK SWAMP(BR 6.25) (FR22020625)	0	\$0.09	\$0.00	\$0.02	\$0.07
	FR22030000	1 Reliability	Rail Track and right-of-way reliability	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR22030000)	0	\$0.65	\$0.00	\$0.20	\$0.45
	FR22040100	1 Reliability	Rail Grade crossings	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR22040100)	0	\$0.20	\$0.00	\$0.20	\$0.00
	FR22230000	1 Reliability	Rail Track and right-of-way reliability	FRAMINGHAM SECONDARY - INSPECTION, MAINTENANCE, REG. COMPLIANCE (FR22230000)	0	\$6.15	\$2.55	\$0.67	\$2.92
	FR22240000	1 Reliability	Rail Track and right-of-way reliability	FRAMINGHAM SECONDARY - DISPATCHING (FR22240000)	0	\$1.00	\$0.35	\$0.13	\$0.52
Middleboro Subdivision	MD22010100	1 Reliability	Rail Track and right-of-way reliability	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD22010100)	0	\$0.50	\$0.00	\$0.50	\$0.00
	MD22010X00	1 Reliability	Rail Track and right-of-way reliability	MIDDLEBORO SUBDIVISION - SWITCHES AND SPECIAL TRACK WORK (MD22010X00)	0	\$0.47	\$0.00	\$0.01	\$0.46
	MD22020684	1 Reliability	Rail Bridge reliability	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- THREE MILE RIVER (BR 6.84) (MD22020684)	0	\$7.70	\$0.00	\$5.00	\$2.70
	MD22040100	1 Reliability	Rail Grade crossings	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (MD22040100)	0	\$1.98	\$0.00	\$1.98	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	MD22040200	1 Reliability	Rail Grade crossings	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD22040200)	0	\$2.54	\$0.00	\$2.54	\$0.00
	MD22230000	1 Reliability	Rail Track and right-of-way reliability	MIDDLEBORO SUBDIVISION - INSPECTION, MAINTENANCE, REG. COMPLIANCE (MD22230000)	0	\$6.15	\$2.55	\$0.67	\$2.92
	MD22240000	1 Reliability	Rail Track and right-of-way reliability	MIDDLEBORO SUBDIVISION - DISPATCHING (MD22240000)	0	\$0.77	\$0.12	\$0.13	\$0.52
New Bedford Secondary	NB22010000	1 Reliability	Rail Track and right-of-way reliability	NEW BEDFORD SECONDARY - TRACK AND RIGHT-OF-WAY (OTHER) (NB22010000)	0	\$0.14	\$0.06	\$0.04	\$0.05
South Dennis Secondary	SD22010000	1 Reliability	Rail Track and right-of-way reliability	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD22010000)	0	\$0.17	\$0.00	\$0.06	\$0.11
	SD22040100	1 Reliability	Rail Grade crossings	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (SD22040100)	0	\$0.02	\$0.00	\$0.01	\$0.01
Statewide	RL22000003	3 Expansion	Rail Track and right-of-way expansion	SPRINGFIELD AREA MASTER PLANNING	0	\$2.00	\$0.00	\$1.00	\$1.00
	SW22110000	1 Reliability	Rail Track and right-of-way reliability	STATEWIDE - STATEWIDE EMERGENCY REPAIRS (SW22110000)	0	\$8.50	\$3.50	\$1.00	\$4.00
	SW22120000	2 Modernization	Rail Track and right-of-way modernization	STATEWIDE - NEW ENGLAND CENTRAL RAIL TRACK AND ROW MODERNIZAITON (SW22120000)	72	\$26.40	\$0.00	\$8.00	\$18.40

Rail

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
STATEWIDE	SW22150000	2 Modernization	Rail Industrial rail access program	STATEWIDE - RAIL INDUSTRIAL ACCESS PROGRAM (SW22150000)	46	\$27.00	\$12.00	\$3.00	\$12.00
	SW22160100	1 Reliability	Rail Grade crossings	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (FED) (SW22160100)	82	\$23.10	\$13.10	\$2.00	\$8.00
	SW22160200	1 Reliability	Rail Grade crossings	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (BOND CAP) (SW22160200)	0	\$2.17	\$1.06	\$0.22	\$0.89
	SW22160300	1 Reliability	Rail Grade crossings	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (RR FUNDS) (SW22160300)	0	\$1.78	\$0.92	\$0.15	\$0.71
	SW22170100	1 Reliability	Rail Track and right-of-way reliability	STATEWIDE - SPRINGFIELD SHUTTLES AND THROUGH TRAINS (PRIIA 209) (SW22170100)	0	\$44.65	\$15.35	\$5.70	\$23.60
	SW22170300	1 Reliability	Rail Track and right-of-way reliability	STATEWIDE - GREENFIELD TO SPRINGFIELD (PRIIA 209) (SW22170300)	0	\$5.95	\$0.75	\$1.00	\$4.20
	SW22210000	1 Reliability	Rail Vehicle reliability	STATEWIDE - TRACK SIDE VEHICLES AND EQUIPMENT (SW22210000)	0	\$7.28	\$2.00	\$1.19	\$4.09
	SW22220000	3 Expansion	Rail Vehicle expansion	STATEWIDE - ACQUIRE AND REHAB MBTA SURPLUS COACHES AND LOCOMOTIVES (SW22220000)	64	\$15.00	\$3.50	\$1.50	\$10.00
	SW22300100	1 Reliability	Rail Track and right-of-way reliability	STATEWIDE - ENGINEERING AND PLANNING SERVICES - - RAIL DIVISION SUPPORT (SW22300100)	0	\$7.38	\$2.00	\$1.35	\$4.03

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	SW22300300	1 Reliability	Rail Track and right-of-way reliability	STATEWIDE - FINANCIAL, PLANNING AND REGULATORY ANALYSIS (SW22300300)	0	\$5.08	\$2.50	\$0.50	\$2.08
	SW22300400	1 Reliability	Rail Track and right-of-way reliability	STATEWIDE - RAIL ASSET MANAGEMENT / OVERSIGHT SUPPORT AND COORDINATION (SW22300400)	0	\$2.49	\$1.00	\$0.25	\$1.24
	SW30050000	1 Reliability	Rail Track and right-of-way reliability	STATEWIDE - RAIL PROGRAMS / CONTRACT OVERSIGHT SUPPORT AND COORDINATION (SW30050000)	0	\$3.04	\$1.00	\$0.25	\$1.79
	SW30060000	3 Expansion	Rail Track and right-of-way expansion	STATEWIDE - ENGINEERING AND PLANNING SERVICES - - RAIL EXPANSION PROJECT DEVELOPMENT SUPPORT (SW30060000)	0	\$2.12	\$0.00	\$0.15	\$1.97
Ware River Secondary	WR22010100	1 Reliability	Rail Track and right-of-way reliability	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR22010100)	0	\$4.20	\$0.00	\$0.44	\$3.76
	WR22021490	1 Reliability	Rail Bridge reliability	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- CATTLE PASS (BR 14.90) (WR22021490)	0	\$0.09	\$0.00	\$0.03	\$0.06
	WR22021692	1 Reliability	Rail Bridge reliability	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- WARE RIVER (BR 16.92) (WR22021692)	0	\$0.55	\$0.00	\$0.05	\$0.50
	WR22030000	1 Reliability	Rail Track and right-of-way reliability	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR22030000)	0	\$0.50	\$0.00	\$0.50	\$0.00
	WR22040100	1 Reliability	Rail Grade crossings	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR22040100)	0	\$0.65	\$0.00	\$0.65	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Watuppa Branch	WR22040200	1 Reliability	Rail Grade crossings	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR22040200)	0	\$0.25	\$0.00	\$0.25	\$0.00
	WB22010100	1 Reliability	Rail Track and right-of-way reliability	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB22010100)	0	\$0.55	\$0.00	\$0.03	\$0.53
	WB22020100	1 Reliability	Rail Bridge reliability	WATUPPA BRANCH - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (WB22020100)	0	\$0.02	\$0.00	\$0.01	\$0.01
	WB2203000	1 Reliability	Rail Track and right-of-way reliability	WATUPPA BRANCH - CULVERT REPAIRS AND IMPROVEMENTS (WB2203000)	0	\$1.46	\$0.49	\$0.04	\$0.93
	WB22040100	1 Reliability	Rail Grade crossings	WATUPPA BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WB22040100)	0	\$0.76	\$0.00	\$0.03	\$0.73

Registry of Motor Vehicles

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Quincy	RMV0045	2 Modernization	RMV Customer service modernization	QUINCY SERVICE CENTER UPGRADES	1	\$0.30	\$0.00	\$0.30	\$0.00
	RMV0047	1 Reliability	RMV Capital maintenance and equipment	MAIL MANAGEMENT IMPROVEMENTS (HARDWARE & BUSINESS)	1	\$0.50	\$0.00	\$0.50	\$0.00
Statewide	RMV0009	2 Modernization	RMV Alternative service channels	BRANCH KIOSKS/ALTERNATIVE SERVICE CHANNELS	1	\$2.05	\$0.75	\$0.25	\$1.05
	RMV0040	2 Modernization	RMV Alternative service channels	FUTURE OF CREDENTIALING	1	\$0.50	\$0.00	\$0.25	\$0.25
	RMV008	2 Modernization	RMV ATLAS	ATLAS MODERNIZATION	1	\$169.30	\$162.30	\$7.00	\$0.00
Worcester	RMV0039	2 Modernization	RMV Customer service modernization	WORCESTER SERVICE CENTER UPGRADES	1	\$0.50	\$0.00	\$0.50	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Berkshire Regional Transit Authority	RTD0009488	1 Reliability	Transit RTA facility and vehicle maintenance	BRTA - PREVENTIVE MAINTENANCE	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0009495	1 Reliability	Transit RTA vehicle replacement	BRTA - BUY REPLACEMENT <30 FT BUS- (1)	0	\$0.02	\$0.00	\$0.02	\$0.00
Brockton Area Transit Authority	RTD0009896	2 Modernization	Transit RTA facility and system modernization	BAT - ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009897	1 Reliability	Transit RTA vehicle replacement	BAT - ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009900	1 Reliability	Transit RTA vehicle replacement	BAT - BUY REPLACEMENT 40-FT BUS (3)	0	\$0.30	\$0.00	\$0.30	\$0.00
	RTD0009901	1 Reliability	Transit RTA facility and vehicle maintenance	BAT - TERMINAL, INTERMODAL CENTRE - PAVEMENT MANAGEMENT	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0009907	1 Reliability	Transit RTA facility and vehicle maintenance	BAT - BUY ASSOC CAP MAINT ITEMS	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009918	2 Modernization	Transit RTA facility and system modernization	BAT - ACQUIRE - STATIONARY BUS FARE COLL EQUIP - FIXED ROUTE	0	\$0.40	\$0.00	\$0.40	\$0.00
	RTD0010173	1 Reliability	Transit RTA facility and vehicle maintenance	BAT - ACQUIRE - SHOP EQUIPMENT LIFTS AND EQUIPMENT	0	\$0.08	\$0.00	\$0.08	\$0.00

Transit

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Cape Ann Transportation Authority	RTD0009502	2 Modernization	Transit RTA facility and system modernization	CATA - ACQUIRE SHOP EQUIP/SMALL CAPITAL	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009507	1 Reliability	Transit RTA facility and vehicle maintenance	CATA - BUY MISC SMALL CAPITAL	0	\$0.02	\$0.00	\$0.02	\$0.00
Cape Cod Regional Transit Authority	RTD0009514	1 Reliability	Transit RTA facility and vehicle maintenance	CCRTA - PURCHASE BUS SHELTERS PURCHASE BUS SHELTERS	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009515	2 Modernization	Transit RTA facility and system modernization	CCRTA - ACQUIRE - ADP HARDWARE	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009516	2 Modernization	Transit RTA facility and system modernization	DENNIS - ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.09	\$0.00	\$0.09	\$0.00
	RTD0009521	1 Reliability	Transit RTA vehicle replacement	CCRTA - BUY REPLACEMENT 35-FT BUS (3)	0	\$0.95	\$0.00	\$0.95	\$0.00
	RTD0009522	1 Reliability	Transit RTA vehicle replacement	CCRTA - BUY REPLACEMENT <30 FT BUS/LOW FLOOR CUTAWAYS (3)	0	\$0.09	\$0.00	\$0.09	\$0.00
	RTD0009540	2 Modernization	Transit RTA facility and system modernization	DENNIS - /REHAB/RENOVATE - MAINTENANCE FACILITY	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0009541	1 Reliability	Transit RTA facility and vehicle maintenance	CCRTA - BUY 30-FT BUS FOR EXPANSION (3)	0	\$0.20	\$0.00	\$0.20	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Franklin Regional Transit Authority	RTD0010116	2 Modernization	Transit RTA facility and system modernization	CCRTA -SHORT RANGE TRANSIT PLANNING	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0010212	2 Modernization	Transit RTA facility and system modernization	CCRTA - AUTOMATIC FARE COLLECTION (AFC) 2.0LL EQUIP	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0009555	1 Reliability	Transit RTA facility and vehicle maintenance	FRTA - BUY ASSOC CAP MAINT ITEMS	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009557	1 Reliability	Transit RTA facility and vehicle maintenance	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009561	1 Reliability	Transit RTA vehicle replacement	FRTA - BUY REPLACEMENT 30-FT BUS (1)	0	\$0.45	\$0.00	\$0.45	\$0.00
	RTD0009562	2 Modernization	Transit RTA facility and system modernization	FRTA - ACQUIRE - MISC SUPPORT EQUIPMENT - APC & FAREBOX INTEGRATION	0	\$0.12	\$0.00	\$0.12	\$0.00
	RTD0009566	1 Reliability	Transit RTA vehicle replacement	FRTA - BUY REPLACEMENT 35-FT BUS (1)	0	\$0.48	\$0.00	\$0.48	\$0.00
	RTD0010176	2 Modernization	Transit RTA replacement facilities	FRTA - OTHER 3RD PARTYCONTRACTUAL SERVICES - MAINTENANCE FACILITY ACQUISITION MITIGATION	0	\$0.50	\$0.00	\$0.50	\$0.00
	RTD0010177	2 Modernization	Transit RTA replacement facilities	GREENFIELD - REAL ESTATE ACQUISITION - MAINTENANCE FACILITY	0	\$0.13	\$0.00	\$0.13	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Greater Attleboro-Taunton Regional Transit Authority	RTD0010179	2 Modernization	Transit RTA replacement facilities	GREENFIELD - ENG/DESIGN - MAINT FACILITY	0	\$0.30	\$0.00	\$0.30	\$0.00
	RTD0010183	2 Modernization	Transit RTA replacement facilities	GREENFIELD - OTHER 3RD PARTYCONTRACTUAL SERVICES - MAINTENANCE FACILITY ACQUISITION MITIGATION	0	\$3.00	\$0.00	\$3.00	\$0.00
	RTD0010185	2 Modernization	Transit RTA facility and system modernization	FRTA - PURCHASE COMMUNICATIONS SYSTEM	0	\$0.03	\$0.00	\$0.03	\$0.00
	RTD0009571	2 Modernization	Transit RTA facility and system modernization	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0010205	2 Modernization	Transit RTA facility and system modernization	GATRA - PURCHASE AVL SYSTEM	0	\$0.10	\$0.00	\$0.10	\$0.00
Lowell Regional Transit Authority	RTD0009607	1 Reliability	Transit RTA facility and vehicle maintenance	LRTA - PURCHASE CAPITAL SPARE PARTS	0	\$0.03	\$0.00	\$0.03	\$0.00
	RTD0009614	1 Reliability	Transit RTA facility and vehicle maintenance	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0009615	1 Reliability	Transit RTA vehicle replacement	LRTA - REVENUE VEHICLE REPLACEMENT - CUTAWAYS (4) (5339B)	0	\$0.18	\$0.00	\$0.18	\$0.00
	RTD0009622	1 Reliability	Transit RTA facility and vehicle maintenance	LRTA - IT EQUIPMENT & MAINTENANCE	0	\$0.00	\$0.00	\$0.00	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Martha's Vineyard Transit Authority	RTD0009623	1 Reliability	Transit RTA facility and vehicle maintenance	LRTA - EQUIPMENT REPLACEMENT - FIXED ROUTE LIFTS (5) (5339B)	0	\$0.06	\$0.00	\$0.06	\$0.00
	RTD0010108	2 Modernization	Transit RTA facility and system modernization	LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50)	0	\$0.06	\$0.00	\$0.06	\$0.00
	RTD0010119	1 Reliability	Transit RTA vehicle replacement	LRTA - NON-REVENUE VEHICLE REPLACEMENT - SERVICE TRUCK/PLOW (1)	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0006398	2 Modernization	Transit RTA facility and system modernization	VTA TECHNICAL ASSISTANCE	0	\$0.10	\$0.00	\$0.10	\$0.00
	RTD0009632	2 Modernization	Transit RTA facility and system modernization	VTA - ACQUIRE - MISC SUPPORT EQUIPMENT	0	\$0.49	\$0.00	\$0.49	\$0.00
	RTD0009633	2 Modernization	Transit RTA facility and system modernization	VTA - CONSTRUCT - BUS PASSENGER SHELTERS	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0009634	2 Modernization	Transit RTA facility and system modernization	VTA - ACQUIRE - BUS ROUTE SIGNING	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009635	1 Reliability	Transit RTA facility and vehicle maintenance	VTA - REHAB/REBUILD - CAPITOL BUS	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0009636	2 Modernization	Transit RTA replacement facilities	VTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY	0	\$0.04	\$0.00	\$0.04	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	RTD0009637	2 Modernization	Transit RTA facility and system modernization	VTA - CONSTRUCT - BUS PASSENGER SHELTERS	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0009646	1 Reliability	Transit RTA vehicle replacement	VTA - BUY REPLACEMENT VAN (2)	0	\$0.16	\$0.00	\$0.16	\$0.00
	RTD0009649	1 Reliability	Transit RTA vehicle replacement	VTA - BUY REPLACEMENT 35-FT BUS (1)	0	\$0.80	\$0.00	\$0.80	\$0.00
	RTD0010178	1 Reliability	Transit RTA facility and vehicle maintenance	VTA REHAB/RENOVATE BUS STATIONS	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0010191	1 Reliability	Transit RTA facility and vehicle maintenance	VTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0010227	2 Modernization	Transit RTA facility and system modernization	VTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0	\$0.17	\$0.00	\$0.17	\$0.00
MassDOT	RTD0010024	1 Reliability	Transit Technical assistance	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	0	\$2.00	\$0.00	\$2.00	\$0.00
	RTD0010026	1 Reliability	Transit RTA vehicle replacement	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	0	\$3.50	\$0.00	\$3.50	\$0.00
	RTD0010027	1 Reliability	Transit Mobility assistance program	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	0	\$10.04	\$0.00	\$10.04	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	RTD0010032	2 Modernization	Transit RTA facility and system modernization	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	0	\$7.00	\$0.00	\$7.00	\$0.00
	RTD0010033	2 Modernization	Transit RTA facility and system modernization	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	0	\$3.00	\$0.00	\$3.00	\$0.00
Merrimack Valley Regional Transit Authority	RTD0009673	1 Reliability	Transit RTA vehicle replacement	MVRTA - REPLACE 9 MODEL YR 2009 35' BUSES DELIVERY 2022	0	\$1.19	\$0.00	\$1.19	\$0.00
	RTD0009680	1 Reliability	Transit RTA vehicle replacement	MVRTA - REPLACE 1 MODEL YEAR 2016 SUPERVISORY VEHICLE	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0010053	1 Reliability	Transit RTA facility and vehicle maintenance	MVRTA - HQ FACILITY REPAIRS	0	\$0.14	\$0.00	\$0.14	\$0.00
	RTD0010061	2 Modernization	Transit RTA facility and system modernization	MVRTA - ACQUIRE BUS PLUS PAYMENT SOFTWARE	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0010107	1 Reliability	Transit RTA facility and vehicle maintenance	MVRTA - RIVERBANK STABILIZATION CONSTRUCTION	0	\$0.51	\$0.00	\$0.51	\$0.00
MetroWest Regional Transit Authority	RTD0009269	1 Reliability	Transit RTA vehicle replacement	MWRTA - REVENUE VEHICLE REPLACEMENT	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009271	2 Modernization	Transit RTA replacement facilities	MWRTA - FEB - FRONT ENTRANCE BLANDIN - PROJECT	0	\$0.72	\$0.00	\$0.72	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	RTD0010003	1 Reliability	Transit RTA facility and vehicle maintenance	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	0	\$0.12	\$0.00	\$0.12	\$0.00
	RTD0010004	1 Reliability	Transit RTA facility and vehicle maintenance	MWRTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0010015	1 Reliability	Transit RTA facility and vehicle maintenance	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010155	2 Modernization	Transit RTA facility and system modernization	MWRTA - 2022 AFC TRANSITION - ACQUIRE - MOBILE FARE COLL EQUIP	0	\$0.08	\$0.00	\$0.08	\$0.00
	RTD0010209	1 Reliability	Transit RTA facility and vehicle maintenance	MWRTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0	\$0.02	\$0.00	\$0.02	\$0.00
Montachusett Regional Transit Authority	RTD0009931	1 Reliability	Transit RTA facility and vehicle maintenance	MART- ACQUIRE BUS SHELTERS	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009932	1 Reliability	Transit RTA vehicle replacement	MART-REVENUE VEHICLE REPLACEMENTS: CUTAWAYS (5)	0	\$0.07	\$0.00	\$0.07	\$0.00
	RTD0009933	2 Modernization	Transit RTA facility and system modernization	MART-UPGRADE IT SUPPORT EQUIPMENT	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009934	2 Modernization	Transit RTA facility and system modernization	LEOMINSTER-REHAB ADMIN/STORAGE FACILITY	0	\$0.05	\$0.00	\$0.05	\$0.00

Transit

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Dorchester County	RTD0009942	2 Modernization	Transit RTA facility and system modernization	ATHOL-REHAB HISTORIC TRANSIT DEPOT	0	\$0.06	\$0.00	\$0.06	\$0.00
	RTD0009949	1 Reliability	Transit RTA facility and vehicle maintenance	FITCHBURG-REHAB INTERMODAL CENTER	0	\$0.15	\$0.00	\$0.15	\$0.00
	RTD0009963	2 Modernization	Transit RTA fleet upgrades	MART-REVENUE VEHICLE REPLACEMENTS: SIZE D LOW-FLOOR CUTAWAYS (2)	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0010079	1 Reliability	Transit RTA facility and vehicle maintenance	FITCHBURG-REHAB MAINTENANCE BAYS - WATER ST	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0010080	1 Reliability	Transit RTA facility and vehicle maintenance	MART-ACQUIRE SPARE SEWER PUMPS	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010081	1 Reliability	Transit RTA facility and vehicle maintenance	MART-FLEET MAINTENANCE-5 ALLISON B400R TRANSMISSIONS	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0010082	1 Reliability	Transit RTA facility and vehicle maintenance	MART-FLEET MAINTENANCE-5 FORD TRANSMISSIONS	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0010087	2 Modernization	Transit RTA facility and system modernization	FITCHBURG-KEYS AND ACCESS CONTROL - WATER ST	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0010088	1 Reliability	Transit RTA facility and vehicle maintenance	MART-FLEET MAINTENANCE-REHAB 2013 BUSES (2)	0	\$0.06	\$0.00	\$0.06	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Nantucket Regional Transit Authority	RTD0010092	2 Modernization	Transit RTA facility and system modernization	MART-A&E SURVEYS & DESIGN	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010093	1 Reliability	Transit RTA facility and vehicle maintenance	FITCHBURG-REHAB INTERMODAL CENTER	0	\$0.03	\$0.00	\$0.03	\$0.00
	RTD0009696	1 Reliability	Transit RTA vehicle replacement	NRTA -BUY REPLACEMENT <30 FT BUS	0	\$0.90	\$0.00	\$0.90	\$0.00
	RTD0009697	2 Modernization	Transit RTA facility and system modernization	NRTA -TRAVELER INFORMATION	0	\$0.07	\$0.00	\$0.07	\$0.00
	RTD0009698	1 Reliability	Transit RTA facility and vehicle maintenance	NRTA -CONSTRUCT SIGNAGE	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009699	1 Reliability	Transit RTA facility and vehicle maintenance	NRTA -PREVENTIVE MAINTENANCE	0	\$0.08	\$0.00	\$0.08	\$0.00
	RTD0009707	1 Reliability	Transit RTA facility and vehicle maintenance	NRTA -CONSTRUCT - SHOP EQUIPMENT	0	\$0.03	\$0.00	\$0.03	\$0.00
	RTD0009710	2 Modernization	Transit RTA facility and system modernization	NRTA -REHAB/RENOVATE - MOBILE FARE COLL EQUIP	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0010156	2 Modernization	Transit RTA facility and system modernization	NRTA -TRAVELER INFORMATION	0	\$0.05	\$0.00	\$0.05	\$0.00

Transit

2022 Capital Investment Plan

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
Pioneer Valley Transit Authority	RTD0010157	2 Modernization	Transit RTA facility and system modernization	NRTA -TRAVELER INFORMATION	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0008751	1 Reliability	Transit RTA facility and vehicle maintenance	PVTA - BIKE ACCESS FOR SHELTERS AND BUSES	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009826	1 Reliability	Transit RTA vehicle replacement	PVTA - PURCHASE 40' REPLACEMENT BUSES (6)	0	\$0.91	\$0.00	\$0.91	\$0.00
	RTD0009827	1 Reliability	Transit RTA vehicle replacement	PVTA - REPLACE 35' BUSES (6)	0	\$0.13	\$0.00	\$0.13	\$0.00
	RTD0009828	1 Reliability	Transit RTA vehicle replacement	PVTA - REPLACE SUPERVISORY VEHICLES (2)	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009829	1 Reliability	Transit RTA facility and vehicle maintenance	PVTA - ENVIRONMENTAL COMPLIANCE	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009830	2 Modernization	Transit RTA facility and system modernization	PVTA - PURCHASE SHELTERS AND SHELTER ACCESSORIES	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009831	1 Reliability	Transit RTA facility and vehicle maintenance	PVTA - SIGNAGE & LIGHTING	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009832	2 Modernization	Transit RTA facility and system modernization	PVTA - INFORMATION TECHNOLOGY SYSTEMS	0	\$1.21	\$0.00	\$1.21	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	RTD0009848	1 Reliability	Transit RTA facility and vehicle maintenance	PVTA - PURCHASE SHOP EQUIPMENT	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009864	1 Reliability	Transit RTA facility and vehicle maintenance	PVTA - MAIN STREET PARATRANSIT O&M FACILITY - YR 4 - REPLACE GENERATOR W- ELECTRICAL UPGRADES	0	\$0.06	\$0.00	\$0.06	\$0.00
	RTD0009865	1 Reliability	Transit RTA vehicle replacement	PVTA - PURCHASE REPLACEMENT SUPPORT VEHICLES (2)	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009866	1 Reliability	Transit RTA vehicle replacement	PVTA - BUY REPLACEMENT 40-FT BUS - ELECTRIC (4) (VW MITIGATION)	0	\$3.83	\$0.00	\$3.83	\$0.00
	RTD0009867	1 Reliability	Transit RTA vehicle replacement	PVTA - BUY REPLACEMENT 35-FT BUS - ELECTRIC (4) (VW MITIGATION)	0	\$3.67	\$0.00	\$3.67	\$0.00
	RTD0009868	2 Modernization	Transit RTA fleet upgrades	PVTA - REHAB-REBUILD 40-FT BUS (6)	0	\$0.32	\$0.00	\$0.32	\$0.00
	RTD0009869	2 Modernization	Transit RTA fleet upgrades	PVTA - REHAB-REBUILD 35-FT BUS (4)	0	\$0.17	\$0.00	\$0.17	\$0.00
	RTD0009870	2 Modernization	Transit RTA facility and system modernization	PVTA - ENGINEERING & DESIGN COTTAGE ST AT ROBBINS ROAD	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0010229	2 Modernization	Transit RTA facility and system modernization	PVTA - PREVENTIVE MAINTENANCE - PVTA FACILITIES STATE OF GOOD REPAIR	0	\$0.00	\$0.00	\$0.00	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	RTD0010230	2 Modernization	Transit RTA facility and system modernization	PVTA - REHAB-RENOVATE - SHOP EQUIPMENT - REPLACE FLUID PUMPS DISPENSER SYSTEM	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0010231	2 Modernization	Transit RTA facility and system modernization	PVTA - REHAB-RENOVATE - YARDS AND SHOPS - INSTALL NEW EXTERIOR LIGHTING AT NORTHAMPTON BUS MAINTENANCE FACILITY	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0010232	2 Modernization	Transit RTA facility and system modernization	PVTA - REHAB-RENOVATE - STORAGE FACILITY - UMASS BUS O&M FACILITY NEW LIGHTING IN SERVICE AND STORAGE	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0010233	2 Modernization	Transit RTA facility and system modernization	PVTA - REHAB-RENOVATE - MAINTENANCE FACILITY - NORTHAMPTON BUS MAINTENANCE FACILITY GENERATOR REPLACE	0	\$0.07	\$0.00	\$0.07	\$0.00
	RTD0010234	2 Modernization	Transit RTA facility and system modernization	PVTA - REHAB-RENOVATE - MAINTENANCE FACILITY UMASS O&M FACILITY GENERATOR REPLACEMENTCEMENT	0	\$0.08	\$0.00	\$0.08	\$0.00
	RTD0010235	2 Modernization	Transit RTA facility and system modernization	PVTA - REHAB-RENOVATE - ADMINISTRATIVE FACILITY - CARPET REPLACEMENT - FLOOR REPAIRS AT THE ADMIN-MAIN STREET BUILDING	0	\$0.01	\$0.00	\$0.01	\$0.00
Southeastern Regional Transit Authority	RTD0009720	1 Reliability	Transit RTA vehicle replacement	SRTA - BUY REPLACEMENT VAN	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009724	2 Modernization	Transit RTA facility and system modernization	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009725	1 Reliability	Transit RTA vehicle replacement	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	0	\$0.01	\$0.00	\$0.01	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	RTD0009736	1 Reliability	Transit RTA facility and vehicle maintenance	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009750	1 Reliability	Transit RTA facility and vehicle maintenance	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009751	1 Reliability	Transit RTA facility and vehicle maintenance	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009752	1 Reliability	Transit RTA facility and vehicle maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - ROTATING SMALL URBAN 5339	0	\$0.08	\$0.00	\$0.08	\$0.00
	RTD0009753	1 Reliability	Transit RTA vehicle replacement	SRTA - BUY REPLACEMENT 35-FT BUS (3) STATEWIDE 5339	0	\$0.30	\$0.00	\$0.30	\$0.00
	RTD0009771	2 Modernization	Transit RTA facility and system modernization	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	0	\$0.05	\$0.00	\$0.05	\$0.00
	RTD0010123	1 Reliability	Transit RTA facility and vehicle maintenance	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0	\$0.03	\$0.00	\$0.03	\$0.00
Worcester Regional Transit Authority	RTD0009772	2 Modernization	Transit RTA facility and system modernization	WRTA - PURCHASE SUPPORT EQUIPMENT FOR FIXED ROUTE AND DEMAND RESPONSE	0	\$0.04	\$0.00	\$0.04	\$0.00
	RTD0009774	1 Reliability	Transit RTA vehicle replacement	WRTA - BUY REPLACEMENT SUPPORT VEHICLES - 2	0	\$0.03	\$0.00	\$0.03	\$0.00

Location	Division ID	Priority	Program	Project Description	Score	Total \$M	Prior Years \$M	2022 \$M	After 2022 \$M
	RTD0009776	1 Reliability	Transit RTA facility and vehicle maintenance	WRTA - PURCHASE SPARE PARTS FOR REVENUE ROLLING STOCK	0	\$0.12	\$0.00	\$0.12	\$0.00
	RTD0009777	2 Modernization	Transit RTA facility and system modernization	WRTA - PURCHASE COMPUTER HARDWARE EQUIPMENT	0	\$0.07	\$0.00	\$0.07	\$0.00
	RTD0009778	2 Modernization	Transit RTA facility and system modernization	WRTA - PURCHASE SOFTWARE TO SUPPORT OPERATIONS	0	\$0.06	\$0.00	\$0.06	\$0.00
	RTD0009779	2 Modernization	Transit RTA facility and system modernization	WORCESTER - PURCHASE FIXED ROUTE BUS SHELTERS	0	\$0.02	\$0.00	\$0.02	\$0.00
	RTD0009780	2 Modernization	Transit RTA facility and system modernization	WRTA - PURCHASE BUS STOP AND ELECTRONIC SIGNAGE FOR FIXED ROUTE	0	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0009781	2 Modernization	Transit RTA facility and system modernization	WORCESTER - RENOVATIONS AND MAINTENANCE TO WRTA HUB	0	\$0.01	\$0.00	\$0.01	\$0.00
	RTD0009823	1 Reliability	Transit RTA facility and vehicle maintenance	WORCESTER - RENOVATIONS AND MAINTENANCE TO WRTA MAINTENANCE AND OPERATIONS FACILITY	0	\$0.01	\$0.00	\$0.01	\$0.00