

## Appendix A: Investment Details

This section provides the lists of investments contained within this CIP. The information within each column is described below:

- Location – where the investment is located
- Project ID – the Division specific ID that uniquely identifies each investment
- Project name – the name of the investment and a brief description
- Priority – the capital priority that the investment addresses
- Program – the program from which the investment is made
- Total cost – the total cost of the investment
- Prior years – the spending on the investment that pre-dates the plan update
- FY 2023 – the spending estimated to occur in fiscal year 2023
- FY 2024-2027 – the spending estimated to occur in the out years of the plan
- Post FY 2027 – the estimated spending to occur post fiscal year 2027 for the project

## Aeronautics

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Barnstable Municipal Airport	AE18000030	DESIGN/RECONSTRUCT TAXIWAY D & E	1   Reliability	Aeronautics   Airport pavement	\$5.30	\$0.00	\$0.00	\$5.30	\$0.00
	AE18000297	EASEMENT ACQUISITION FOR RUNWAY EXTENSION	1   Reliability	Aeronautics   Airport pavement	\$13.50	\$0.00	\$0.00	\$13.50	\$0.00
	AE18000029	EXTEND RUNWAY 15/33 & DISPLACE RUNWAY 6/24	1   Reliability	Aeronautics   Airport pavement	\$11.30	\$0.00	\$0.00	\$1.13	\$10.17
	AE19000353	EXTEND TAXIWAY BRAVO	1   Reliability	Aeronautics   Airport pavement	\$9.79	\$0.00	\$0.00	\$9.79	\$0.00
	AE20000367	PAINT RUNWAYS, TAXIWAYS, & AIRPORT OWNED ROADWAYS	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.00	\$0.19	\$0.00	\$0.00
	AE19000331	PERMITTING FOR MASTER PLAN IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.58	\$0.00	\$0.00	\$0.58	\$0.00
	AE23000256	PHASE 3 TREE CLEARING FOR RUNWAY EXTENSION	1   Reliability	Aeronautics   Airport capital improvement	\$0.83	\$0.00	\$0.00	\$0.08	\$0.75
	AE19000332	PURCHASE ARRF TRUCK & EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$1.09	\$0.00	\$0.11	\$0.98	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE18000028	REPLACE RUNWAY 24 RSA EMAS	1   Reliability	Aeronautics   Airport pavement	\$7.89	\$0.00	\$1.29	\$6.60	\$0.00
	AE19000351	REPLACE SNOW REMOVAL EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.42	\$0.00	\$0.00	\$0.42	\$0.00
	AE18000256	TSA SECURITY CAMERA UPGRADES	1   Reliability	Aeronautics   Airport capital improvement	\$0.38	\$0.00	\$0.00	\$0.38	\$0.00
Beverly Regional Airport	AE18000164	DESIGN & PERMIT TAXIWAY E	1   Reliability	Aeronautics   Airport capital improvement	\$5.10	\$0.00	\$0.00	\$5.10	\$0.00
	AE20000361	PERMITTING FOR RUNWAY EXTENSION/TAXIWAY D	1   Reliability	Aeronautics   Airport capital improvement	\$0.57	\$0.00	\$0.06	\$0.51	\$0.00
	AE18000142	RECONSTRUCT RUNWAY 16-34	1   Reliability	Aeronautics   Airport capital improvement	\$12.38	\$0.00	\$0.00	\$12.38	\$0.00
	AE18000224	REMOVE AND REPLACE 8 FT HIGH CHAIN LINK FENCE	1   Reliability	Aeronautics   Airport capital improvement	\$1.12	\$0.00	\$1.12	\$0.00	\$0.00
Chatham Municipal Airport	AE22001396	AVIGATION EASEMENTS RUNWAY 24 CHATHAM	1   Reliability	Aeronautics   Airport capital improvement	\$1.06	\$0.00	\$0.11	\$0.95	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE22000396	AVIGATION EASEMENTS RUNWAY 6 CHATHAM	1   Reliability	Aeronautics   Airport capital improvement	\$0.90	\$0.00	\$0.09	\$0.81	\$0.00
	AE23000424	JET A FUEL FACILITY	1   Reliability	Aeronautics   Airport capital improvement	\$0.81	\$0.00	\$0.00	\$0.81	\$0.00
	AE22001397	OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.90	\$0.00	\$0.00	\$0.90	\$0.00
	AE22000397	PERMITTING FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	AE23000397	PERMITTING FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	AE23000396	RW 6-24 EASEMENT TREE CLEARING	1   Reliability	Aeronautics   Airport capital improvement	\$0.90	\$0.00	\$0.00	\$0.90	\$0.00
Fitchburg Municipal Airport	AE23000426	INSTALL 12,500 GALLON AVGAS TANK/DISPENSING SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00
	AE18000145	MAIN APRON RECONSTRUCTION	1   Reliability	Aeronautics   Airport pavement	\$3.30	\$0.00	\$0.00	\$3.30	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE18000298	MASTER PLAN UPDATE & WILDLIFE HAZARD ASSESSMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.33	\$0.00	\$0.33	\$0.00	\$0.00
	AE20001361	PERMITTING FOR MASTER PLAN IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.02	\$0.14	\$0.00
	AE18000245	PHASE 2 OBSTRUCTION REMOVAL RUNWAY 32 END	1   Reliability	Aeronautics   Airport capital improvement	\$1.50	\$0.00	\$0.30	\$1.20	\$0.00
	AE22000450	REHAB TAXIWAY B & TAXILANE/INST WILDLIFE FENCE	1   Reliability	Aeronautics   Airport pavement	\$3.33	\$0.00	\$0.00	\$3.33	\$0.00
	AE23000298	WILDLIFE FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
Gardner Municipal Airport	AE23000032	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AE18000032	UPDATE GARDNER MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
Harriman & West Airport	AE23000335	PURCHASE SNOW REMOVAL EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.22	\$0.00	\$0.00	\$0.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE19000334	RELOCATE/REPLACE ROTATING BEACON	1   Reliability	Aeronautics   Airport capital improvement	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	AE23000336	REPLACE/RELOCATE ROTATING BEACON	1   Reliability	Aeronautics   Airport capital improvement	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	AE19001334	TAXILANE FOR HANGAR DEVELOPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.42	\$0.00	\$0.00	\$0.42	\$0.00
	AE23000334	TAXIWAY EDGE LIGHS & FILLETS	1   Reliability	Aeronautics   Airport pavement	\$0.75	\$0.00	\$0.08	\$0.68	\$0.00
Lawrence Municipal Airport	AE22000398	AVIGATION EASEMENTS LAWRENCE	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00
	AE18000114	EXTEND TAXIWAY CHARLIE AND REMOVE TAXIWAY DELTA	1   Reliability	Aeronautics   Airport pavement	\$6.32	\$1.10	\$4.12	\$1.10	\$0.00
	AE22000393	INSTALL WILDLIFE FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	AE17000012	LWM SAAB CONSTRUCTION SERVICES	2   Modernization	Aeronautics   Airport administration buildings	\$8.50	\$0.33	\$1.18	\$7.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE18000254	NEPA LOCAL PERMITTING TAXIWAY CHARLIE AND OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.17	\$0.00	\$0.00
	AE18001254	NEPA/LOCAL PERMITTING FOR WILDLIFE FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE23000398	OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00
Mansfield Municipal Airport	AE20000364	AVIGATION EASEMENTS MANSFIELD	1   Reliability	Aeronautics   Airport capital improvement	\$0.16	\$0.00	\$0.02	\$0.15	\$0.00
	AE22000408	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.36	\$0.00	\$0.36	\$0.00	\$0.00
	AE21000378	FINAL EIR PERMITTING FO RUNWAY 14-32	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AE19000229	PREPARE MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.37	\$0.00	\$0.37	\$0.00	\$0.00
	AE18000258	REIMBURSABLE AGREEMENT PAPI RELOCATION	1   Reliability	Aeronautics   Airport capital improvement	\$0.38	\$0.00	\$0.00	\$0.18	\$0.20

## Aeronautics

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Marshfield Municipal Airport	AE18000115	SHIFT, RECONSTRUCT & EXTEND RUNWAY 14-32	1   Reliability	Aeronautics   Airport pavement	\$7.93	\$0.00	\$0.00	\$7.93	\$0.00
	AE23000428	AIRPORT MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.39	\$0.00	\$0.00	\$0.39	\$0.00
	AE23000186	EA FOR MASTER PLAN IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.02	\$0.14
	AE18000186	RECONSTRUCT MAIN APRON,ACCESS ROAD,E. RAMP	1   Reliability	Aeronautics   Airport pavement	\$5.59	\$0.00	\$0.11	\$5.48	\$0.00
Martha's Vineyard Airport	AE23000194	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$1.31	\$0.00	\$0.00	\$0.69	\$0.62
	AE23000429	EXPAND & RENOVATE TERMINAL BUILDING PHASE 1	1   Reliability	Aeronautics   Airport capital improvement	\$6.04	\$0.00	\$0.00	\$6.04	\$0.00
	AE18000206	EXPAND SOUTHWEST APRON PHASE 2	1   Reliability	Aeronautics   Airport pavement	\$3.80	\$0.00	\$0.00	\$3.80	\$0.00
	AE18000234	MASTER PLAN UPDATE - MARTHA'S VINEYARD	1   Reliability	Aeronautics   Airport capital improvement	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00

## Aeronautics

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE23000192	NAVIGATION EASEMENT FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$1.25	\$0.00	\$0.13	\$1.13	\$0.00
	AE19000349	OBSTRUCTION REMOVAL ALL RUNWAYS	1   Reliability	Aeronautics   Airport capital improvement	\$2.15	\$0.00	\$0.00	\$2.15	\$0.00
	AE21000192	RECONSTRUCT RUNWAY 15-33/REMOVE SHOULDERS	1   Reliability	Aeronautics   Airport pavement	\$11.00	\$0.00	\$1.10	\$9.90	\$0.00
	AE22000400	REMARK EXISTING AIRFIELD	1   Reliability	Aeronautics   Airport pavement	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
Minute Man Air Field	AE18000188	CONSTRUCT SOUTH RAMP	1   Reliability	Aeronautics   Airport pavement	\$1.04	\$0.00	\$0.00	\$1.04	\$0.00
Nantucket Memorial Airport	AE24000459	25,000 GALLON ABOVE GROUND FUEL STORAGE TANK	1   Reliability	Aeronautics   Airport capital improvement	\$0.76	\$0.00	\$0.00	\$0.76	\$0.00
	AE24000460	25,000 GALLON ABOVE GROUND FUEL STORAGE TANK	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.00	\$0.00	\$0.19	\$0.00
	AE20000455	DECOMMISSION RUNWAY 12-30, REPURPOSE AS TAXIWAY CHARLIE	1   Reliability	Aeronautics   Airport pavement	\$3.96	\$0.00	\$0.66	\$3.30	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE18000150	EXPAND SOUTH APRON	1   Reliability	Aeronautics   Airport pavement	\$13.35	\$0.00	\$1.18	\$12.16	\$0.00
	AE23000453	MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$1.30	\$0.00	\$0.40	\$0.90	\$0.00
	AE19000453	MEPA/NEPA FOR ALP PROJECTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.40	\$0.00	\$0.40	\$0.00	\$0.00
	AE18000173	RECONSTRUCT COMMUTER APRON	1   Reliability	Aeronautics   Airport pavement	\$5.73	\$0.00	\$0.00	\$5.73	\$0.00
	AE18000118	RELOCATE TAXIWAY C & TAXWAY F	1   Reliability	Aeronautics   Airport pavement	\$19.60	\$0.00	\$0.00	\$19.60	\$0.00
	AE24000458	REPLACE HVAC CONTROLS	1   Reliability	Aeronautics   Airport capital improvement	\$0.24	\$0.00	\$0.00	\$0.12	\$0.12
	AE18000105	TERMINAL BLDG IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$8.00	\$0.00	\$0.00	\$6.32	\$1.69
	AE23000456	PLANNING STUDY FOR TAXIWAY A STUB TAXIWAYS	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Norwood Municipal Airport	AE18000169	REHAB TERMINAL APRON - PHASE 3	1   Reliability	Aeronautics   Airport pavement	\$5.77	\$0.00	\$4.33	\$1.44	\$0.00
	AE18000157	RELOCATE TAXIWAY B NORTH	1   Reliability	Aeronautics   Airport pavement	\$4.20	\$0.00	\$0.00	\$0.42	\$3.78
	AE19000452	RENOVATE AIRCRAFT FIREFIGHTING/SRE BLDG	1   Reliability	Aeronautics   Airport capital improvement	\$4.06	\$0.00	\$0.00	\$4.06	\$0.00
	AE22001413	COMPLETE PUBLIC VIEWING AREA	1   Reliability	Aeronautics   Airport capital improvement	\$0.16	\$0.00	\$0.16	\$0.00	\$0.00
	AE18000214	DESIGN/PERMIT RUNWAY 17/35	1   Reliability	Aeronautics   Airport pavement	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	AE19000303	PERIMETER FENCING PHASE 1	1   Reliability	Aeronautics   Airport capital improvement	\$1.10	\$0.00	\$0.00	\$1.10	\$0.00
Norwood Municipal Airport	AE19001303	PERIMETER FENCING PHASE II	1   Reliability	Aeronautics   Airport capital improvement	\$1.10	\$0.00	\$0.00	\$1.10	\$0.00
	AE21000152	RECONSTRUCT RUNWAY 10-28 (4,000' X 75') - PCI 47	1   Reliability	Aeronautics   Airport pavement	\$4.60	\$0.00	\$0.46	\$4.14	\$0.00

## Aeronautics

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE18001214	RECONSTRUCT RUNWAY 17-35	1   Reliability	Aeronautics   Airport pavement	\$5.90	\$0.00	\$0.00	\$5.90	\$0.00
	AE18002214	RECONSTRUCT RUNWAY 17-35 SAFETY AREAS	1   Reliability	Aeronautics   Airport pavement	\$2.70	\$0.00	\$0.00	\$2.70	\$0.00
	AE18000194	RELOCATE STUB TAXIWAY CHARLIE (200' X 35') - PCI 88	1   Reliability	Aeronautics   Airport pavement	\$1.67	\$0.13	\$1.54	\$0.00	\$0.00
	AE22000413	TAXIWAY ALPHA POST CONSTRUCTION MONITORING	1   Reliability	Aeronautics   Airport capital improvement	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00
Orange Municipal Airport	AE22000404	AIRPORT MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.40	\$0.00	\$0.40	\$0.00	\$0.00
	AE22003404	AVIGATION EASEMENTS - PHASE I	1   Reliability	Aeronautics   Airport capital improvement	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	AE22002404	CONSTRUCT AIRPORT PERIMETER FENCE	1   Reliability	Aeronautics   Airport capital improvement	\$1.73	\$0.00	\$0.00	\$1.73	\$0.00
	AE21000451	EA/PERMITTING/DESIGN FOR PERIMETER FENCE	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE23000404	EXTEND TAXIWAY D TO RUNWAY 01 END	1   Reliability	Aeronautics   Airport pavement	\$2.38	\$0.00	\$0.00	\$2.38	\$0.00
	AE22005404	PURCHASE AVIGATION EASEMENTS PHASE 2	1   Reliability	Aeronautics   Airport capital improvement	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	AE22001404	PURCHASE FRONT END LOADER WITH SNOW BUCKET	1   Reliability	Aeronautics   Airport capital improvement	\$0.30	\$0.10	\$0.20	\$0.00	\$0.00
	AE22004404	RUNWAY 01 AVIGATION EASEMENTS - 4 PROPERTIES	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.02	\$0.14
Pittsfield Municipal Airport	AE23000154	INSTALL RUNWAY END IDENTIFIER LIGHTING	1   Reliability	Aeronautics   Airport capital improvement	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00
	AE23000153	PERMITTING FOR TAXIWAY A RECONSTRUCTION	1   Reliability	Aeronautics   Airport capital improvement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00
	AE23001153	RECONSTRUCT TAXIWAY A & B	1   Reliability	Aeronautics   Airport pavement	\$4.50	\$0.00	\$0.00	\$4.50	\$0.00
	AE23001431	RUNWAY 8 AND 14 EASEMENT ACQUISITION	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.17	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Plymouth Municipal Airport	AE23000431	RUNWAY 8 AND 14 OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.25	\$0.00	\$0.25	\$0.00	\$0.00
	AE23000380	DESIGN & PERMIT RUNWAY 6-24	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00
	AE21000380	PURCHASE 1,000 GALLON REFUELER	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.17	\$0.00	\$0.00
	AE18000166	RECONSTRUCT RUNWAY 6-24	1   Reliability	Aeronautics   Airport pavement	\$7.80	\$0.00	\$0.00	\$7.80	\$0.00
	AE21001380	RUNWAY LENGTH ANALYSIS - 3 PHASES OVER 3 YEARS	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.33	\$0.17	\$0.00	\$0.00
	AE21002380	SNOW BLOWER & ATTACHMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.05	\$0.45
Provincetown Municipal Airport	AE24000433	CONSTRUCT SRE BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$2.76	\$0.00	\$0.00	\$2.76	\$0.00
	AE19000309	NPS MITIGATION FOR SNOW REMOVAL GARAGE	1   Reliability	Aeronautics   Airport capital improvement	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE23000414	PHASE 1 EA/DRI FOR TERMINAL BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.05	\$0.45
	AE22000414	PHASE 2 PERMITTING FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.25	\$0.00	\$0.03	\$0.23	\$0.00
	AE19000308	RECONSTRUCT RUNWAY 07-25	1   Reliability	Aeronautics   Airport capital improvement	\$7.45	\$0.00	\$0.00	\$7.45	\$0.00
Southbridge Municipal Airport	AE22000415	AIRPORT MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.17	\$0.00	\$0.00
	AE23000198	EASEMENT ACQUISITION FOR RUNWAY APPROACHES	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AE22001415	ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$0.10	\$0.00	\$0.01	\$0.09	\$0.00
	AE18000198	TRANSIENT APRON RECONFIGURATION	1   Reliability	Aeronautics   Airport pavement	\$2.49	\$0.00	\$0.00	\$2.49	\$0.00
Statewide	AE18000036	AIRFIELD MARKINGS / PAINTING PROGRAM	1   Reliability	Aeronautics   Airport pavement	\$1.15	\$0.00	\$0.40	\$0.75	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Alaska	AE24000438	AIRPORT SYSTEM PLANNING STUDIES	1   Reliability	Aeronautics   Airport capital improvement	\$4.16	\$0.94	\$0.54	\$2.68	\$0.00
	AE21000046	DRONE DATA AND INFORMATION SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$8.75	\$0.00	\$1.75	\$7.00	\$0.00
	AE24000439	FLIGHT LEVEL - STATE HELICOPTER	1   Reliability	Aeronautics   Airport capital improvement	\$0.26	\$0.04	\$0.04	\$0.17	\$0.00
	AE21000439	NAVIGATIONAL AID MAINTENANCE (KOBO & NORTH SHORE 2)	1   Reliability	Aeronautics   Airport capital improvement	\$0.33	\$0.06	\$0.06	\$0.22	\$0.00
	AE18000219	SECURITY CAMERAS	1   Reliability	Aeronautics   Airport capital improvement	\$3.07	\$0.53	\$0.52	\$2.02	\$0.00
	AE23000100	STATEWIDE AIRPORT FENCING & GATES	1   Reliability	Aeronautics   Airport capital improvement	\$1.31	\$0.00	\$1.16	\$0.15	\$0.00
	AE18000034	STATEWIDE PAVEMENT CRACK SEAL	1   Reliability	Aeronautics   Airport pavement	\$4.82	\$0.92	\$1.10	\$2.80	\$0.00
	AE18000217	VEGETATION MANAGEMENT	1   Reliability	Aeronautics   Airport capital improvement	\$4.78	\$0.70	\$1.06	\$3.02	\$0.00

## Aeronautics

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Taunton Municipal Airport	AE24000435	AERONAUTICAL STUDY FOR RUNWAY 12-30	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00
	AE24002435	DRAFT & FINAL EA/EIR & PERMITTING	1   Reliability	Aeronautics   Airport capital improvement	\$0.44	\$0.00	\$0.00	\$0.44	\$0.00
	AE24001435	EXPANDED ENVIRONMENTAL NOTIFICATION FORM	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.00	\$0.00	\$0.19	\$0.00
	AE23000455	EXTEND RUNWAY 12-30	1   Reliability	Aeronautics   Airport pavement	\$5.50	\$0.00	\$0.00	\$0.55	\$4.95
	AE20001166	FINAL DESIGN & RECONSTRUCTION TAXIWAY A	1   Reliability	Aeronautics   Airport pavement	\$6.70	\$0.00	\$0.00	\$0.67	\$6.03
	AE24005435	INSTALL NEW FUEL FARM WITH JET A AND AVGAS	1   Reliability	Aeronautics   Airport capital improvement	\$1.10	\$0.00	\$0.00	\$1.10	\$0.00
	AE23000458	INSTALL PRECISION APPROACH PATH INDICATOR	1   Reliability	Aeronautics   Airport capital improvement	\$0.20	\$0.00	\$0.00	\$0.02	\$0.18
	AE23000457	INSTALL RUNWAY END IDENTIFIER LIGHTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.05	\$0.00	\$0.00	\$0.01	\$0.05

## Aeronautics

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Turners Falls Airport	AE20000166	RECONSTRUCT RUNWAY 12-30	1   Reliability	Aeronautics   Airport pavement	\$6.30	\$0.00	\$0.00	\$0.63	\$5.67
	AE24003435	REPLACE ASOS WEATHER SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$0.25	\$0.00	\$0.00	\$0.02	\$0.22
	AE17000010	TAN SAAB CONSTRUCTION SERVICES	2   Modernization	Aeronautics   Airport administration buildings	\$7.22	\$5.12	\$2.10	\$0.00	\$0.00
	AE23000342	AUTOMATED WEATHER OBSERVATION SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AE18000260	ENVIRONMENTAL ASSESSMENT FOR FENCE	1   Reliability	Aeronautics   Airport capital improvement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	AE19000336	PERMIT FENCE & TRIBAL COORDINATION	1   Reliability	Aeronautics   Airport capital improvement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
Turners Falls Airport	AE23000343	PERMITTING FOR RUNWAY EXTENSION	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AE19000341	PURCHASE PIONEER AVIATION	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.00	\$0.02	\$0.17	\$0.00

## Aeronautics

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Westfield-Barnes Regional Airport	AE23000341	REALIGN TAXIWAY STUB & RAMP IMPROVEMENTS	1   Reliability	Aeronautics   Airport pavement	\$1.00	\$0.00	\$0.10	\$0.90	\$0.00
	AE22000402	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 14	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.25	\$2.53	\$0.00
	AE22000403	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 15	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AE22000416	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 16	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AE24000436	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 17	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AE18000241	ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 18	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.00	\$0.28	\$2.50
	AE23000391	CONSTRUCT ACCESS TAXIWAY TO SW QUADRANT	1   Reliability	Aeronautics   Airport pavement	\$1.59	\$0.00	\$0.00	\$1.59	\$0.00
	AE23000388	INSTALL RUNWAY 02 END IDENTIFIER LIGHTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00





## Aeronautics

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	AE23000392	RUNWAY 2-20 EDGE LIGHTING SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$1.10	\$0.00	\$0.00	\$1.10	\$0.00
	AE23000389	RW 15 EASEMENT TREE CLEARING	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE23000390	RW 15 THRESHOLD IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
Westover Metropolitan Airport	AE22000392	AIRPORT MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.66	\$0.00	\$0.00	\$0.33	\$0.33
	AE22000463	HANGAR 13 FIRE SUPPRESSION SYSTEM & DOOR REPLACEMENT	1   Reliability	Aeronautics   Airport capital improvement	\$2.00	\$0.00	\$1.85	\$0.15	\$0.00
	AE19001462	RECONSTRUCT TAXIWAYS SIERRA AND PAPA	1   Reliability	Aeronautics   Airport capital improvement	\$2.18	\$0.00	\$0.00	\$2.18	\$0.00
	AE22000390	SELF-CONTAINED SNOW SWEEPER	1   Reliability	Aeronautics   Airport capital improvement	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	AE19000462	TAXIWAY GOLF EXTENSION	1   Reliability	Aeronautics   Airport capital improvement	\$19.44	\$0.00	\$0.00	\$19.44	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Statewide	SFY2018PLUG02	CHAPTER 90	Chapter 90	Chapter 90	\$1,000.00	\$0.00	\$200.00	\$800.00	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
District 1	606890	ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD)	3   Expansion	Highway   Bicycle and Pedestrian	\$10.24	\$0.00	\$0.00	\$0.00	\$10.24
	612594	BECKET- STOCKBRIDGE- WEST STOCKBRIDGE- BRIDGE PRESERVATION ALONG I-90, W-22-022, S-26-015, B-03-060	1   Reliability	Highway   Bridge	\$7.45	\$0.00	\$0.00	\$7.45	\$0.00
	607674	BUCKLAND- CHARLEMONT- BRIDGE REHABILITATION, B-28-009=C-05-013, ST 2 OVER DEERFIELD RIVER	1   Reliability	Highway   Bridge	\$11.98	\$7.16	\$4.51	\$0.31	\$0.00
	608649	COLRAIN- LEE- STOCKBRIDGE- BRIDGE PRESERVATION OF C-18-010, C-18-012, L-05-045 & S-26-001	1   Reliability	Highway   Bridge	\$1.99	\$0.00	\$0.00	\$1.99	\$0.00
	608795	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$0.80	\$0.53	\$0.27	\$0.00	\$0.00
	609386	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.24	\$0.00	\$0.00	\$2.24	\$0.00
	609468	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.13	\$0.00	\$0.00	\$1.13	\$0.00
	610797	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS (2025)	2   Modernization	Highway   ADA Retrofits	\$1.51	\$0.00	\$0.00	\$1.51	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
District 1	610845	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.21	\$0.13	\$0.08	\$0.00	\$0.00
	612212	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.11	\$0.01	\$0.07	\$0.04	\$0.00
	612714	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.45	\$0.00	\$0.00	\$0.45	\$0.00
	609447	DISTRICT 1- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.29	\$0.55	\$0.65	\$0.09	\$0.00
	609285	DISTRICT 1- BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$5.21	\$0.00	\$0.47	\$4.74	\$0.00
	612218	DISTRICT 1- BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$2.20	\$0.23	\$1.08	\$0.89	\$0.00
	608305	DISTRICT 1- BRIDGE REPAIRS VARIOUS LOCATIONS I-90	1   Reliability	Highway   Bridge	\$5.69	\$5.27	\$0.42	\$0.00	\$0.00
	612206	DISTRICT 1- CRACK SEALING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.31	\$0.06	\$0.20	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612205	DISTRICT 1- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.07	\$0.01	\$0.03	\$0.03	\$0.00
	612180	DISTRICT 1- DISTRICT 2- SYSTEMIC TRAFFIC SIGNAL SAFETY IMPROVEMENTS AT VARIOUS STATE HIGHWAY LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$4.37	\$0.00	\$1.91	\$2.46	\$0.00
	612726	DISTRICT 1- DRAINAGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Roadway Improvements	\$0.27	\$0.00	\$0.01	\$0.26	\$0.00
	612729	DISTRICT 1- EMERGENCY BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00
	612727	DISTRICT 1- GUARD RAIL REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Roadway Improvements	\$0.27	\$0.00	\$0.01	\$0.26	\$0.00
	610789	DISTRICT 1- GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.24	\$0.12	\$0.17	-\$0.05	\$0.00
	612719	DISTRICT 1- GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	612720	DISTRICT 1- MOWING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609519	DISTRICT 1- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$1.87	\$1.74	\$0.32	-\$0.19	\$0.00
	612637	DISTRICT 1- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.96	\$0.00	\$0.65	\$1.31	\$0.00
	609454	DISTRICT 1- POTHOLE REPAIR AND PAVED WATER-WAY RESTORATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.29	\$0.21	\$0.08	\$0.00	\$0.00
	608766	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$0.72	\$0.53	\$0.18	\$0.00	\$0.00
	612216	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$0.81	\$0.00	\$0.21	\$0.60	\$0.00
	611944	DISTRICT 1- ROADSIDE VEGETATION MANAGEMENT (SPRAYING) AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Roadway Improvements	\$0.17	\$0.00	\$0.01	\$0.16	\$0.00
	612211	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	2   Modernization	Highway   Roadway Reconstruction	\$0.50	\$0.00	\$0.13	\$0.37	\$0.00
	612715	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	2   Modernization	Highway   Roadway Reconstruction	\$0.84	\$0.00	\$0.00	\$0.84	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
DISTRICT 1	612728	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS ON I-90	2   Modernization	Highway   Roadway Reconstruction	\$0.43	\$0.00	\$0.00	\$0.43	\$0.00
	609450	DISTRICT 1- ROADWAY REPAIRS AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	2   Modernization	Highway   Roadway Reconstruction	\$0.96	\$0.92	\$0.04	\$0.00	\$0.00
	607853	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.21	\$0.21	\$0.00	\$0.00	\$0.00
	612209	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.53	\$0.00	\$0.16	\$0.37	\$0.00
	612712	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.56	\$0.00	\$0.00	\$0.56	\$0.00
	609449	DISTRICT 1- SCHEDULED & EMERGENCY FACILITY & SALT SHED REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.23	\$0.17	\$0.06	\$0.00	\$0.00
	612718	DISTRICT 1- SCHEDULED & EMERGENCY FACILITY REPAIRS/IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.33	\$0.00	\$0.04	\$0.30	\$0.00
	607855	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.47	\$0.32	\$0.14	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612215	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.88	\$0.00	\$0.23	\$0.65	\$0.00
	612723	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.78	\$0.00	\$0.00	\$0.78	\$0.00
	610844	DISTRICT 1- SCHEDULED AND EMERENCY CLEANING OF DRAINAGE STRUCTURE AND PIPES AT VARIOUS LOCATIONS.	1   Reliability	Highway   Roadway Improvements	\$0.09	\$0.04	\$0.05	\$0.00	\$0.00
	609448	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.79	\$0.79	\$0.00	\$0.00	\$0.00
	612213	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.97	\$0.00	\$0.30	\$0.67	\$0.00
	612721	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.12	\$0.00	\$0.00	\$1.12	\$0.00
	610654	DISTRICT 1- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.10	\$0.07	\$0.03	\$0.00	\$0.00
	612716	DISTRICT 1- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.33	\$0.00	\$0.03	\$0.31	\$0.00



## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
FLORIDA- NORTH ADAMS- ROUTE 2	612214	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.93	\$0.00	\$0.24	\$0.68	\$0.00
	612722	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.11	\$0.00	\$0.00	\$1.11	\$0.00
	612208	DISTRICT 1- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$0.07	\$0.01	\$0.05	\$0.02	\$0.00
	612207	DISTRICT 1- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.43	\$0.05	\$0.23	\$0.15	\$0.00
	609455	DISTRICT 1- STATE HIGHWAY RESURFACING AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$7.91	\$7.83	\$0.08	\$0.00	\$0.00
	609432	DISTRICT 1- SYSTEMATIC BRIDGE PRESERVATION	1   Reliability	Highway   Bridge	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	609321	DISTRICT 1- TRAFFIC MANAGEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.12	\$0.11	\$0.00	\$0.00	\$0.00
	609103	FLORIDA- NORTH ADAMS- RESURFACING AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$6.44	\$0.00	\$1.96	\$4.48	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608812	FLORIDA- SAVOY- RESURFACING AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$6.92	\$6.28	\$0.63	\$0.00	\$0.00
	606406	HINSDALE- PERU- RECONSTRUCTION OF SKYLINE TRAIL (MIDDLEFIELD ROAD)	2   Modernization	Highway   Roadway Reconstruction	\$6.46	\$1.80	\$4.26	\$0.40	\$0.00
	610728	LEE- BECKET- RESURFACING AND RELATED WORK ON ROUTE 20	1   Reliability	Highway   Non-Interstate Pavement	\$5.94	\$0.00	\$0.00	\$5.94	\$0.00
	606886	MONTGOMERY- RUSSELL- BRIDGE PRESERVATION, M-30-008=R-13-018 (4GT), I-90 OVER US 20, WESTFIELD RIVER & CSX RR	1   Reliability	Highway   Bridge	\$49.32	\$20.96	\$12.27	\$16.09	\$0.00
	609479	OTIS- BECKET- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$10.81	\$4.41	\$6.40	\$0.00	\$0.00
	609480	OTIS- BLANDFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$13.44	\$0.00	\$0.00	\$13.44	\$0.00
	608485	PITTSFIELD- LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 8 (FROM MM 44.43 TO MM 47.77)	1   Reliability	Highway   Non-Interstate Pavement	\$3.90	\$1.28	\$2.62	\$0.00	\$0.00
	609478	WEST STOCKBRIDGE- STOCKBRIDGE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$16.73	\$0.00	\$0.00	\$16.73	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
District 2	605384	AGAWAM- WEST SPRINGFIELD- BRIDGE REPLACEMENT, A-05-002=W-21-014, ROUTE 147 OVER THE WESTFIELD RIVER & INTERSECTION & SIGNAL IMPROVEMENTS @ 3 LOCATIONS	1   Reliability	Highway   Bridge	\$25.75	\$24.99	\$0.77	\$0.00	\$0.00
	608719	AMHERST- BELCHERTOWN- NORWOTTUCK RAIL TRAIL RESURFACING, FROM STATION ROAD IN AMHERST TO WARREN WRIGHT ROAD IN BELCHERTOWN (1.5 MILES)	3   Expansion	Highway   Bicycle and Pedestrian	\$1.42	\$0.00	\$0.52	\$0.91	\$0.00
	609395	BELCHERTOWN- WARE- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$3.25	\$3.22	\$0.03	\$0.00	\$0.00
	608327	BRIMFIELD- PALMER- WARREN- WILBRAHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 59.0 - 68.0)	1   Reliability	Highway   Interstate Pavement	\$27.06	\$1.42	\$5.82	\$19.82	\$0.00
	608322	BRIMFIELD- WARREN- WEST SPRINGFIELD- WESTFIELD- STRUCTURAL REPAIRS ON FOUR BRIDGES ON I-90	1   Reliability	Highway   Bridge	\$7.86	\$1.10	\$4.72	\$2.04	\$0.00
	608837	CHICOPEE- HOLYOKE- BRIDGE PRESERVATION ALONG I-391	1   Reliability	Highway   Bridge	\$9.35	\$0.00	\$2.85	\$6.50	\$0.00
	609203	CHICOPEE- LUDLOW- WEST SPRINGFIELD- WESTFIELD- CLEANING & PAINTING STRUCTURAL STEEL ON VARIOUS BRIDGES ON I-90	1   Reliability	Highway   Bridge	\$6.18	\$6.11	\$0.07	\$0.00	\$0.00
	607693	CHICOPEE- LUDLOW- WILBRAHAM- RESURFACING & RELATED WORK ON I-90 (MM 50.0 - 59.0)	1   Reliability	Highway   Interstate Pavement	\$36.77	\$0.00	\$1.05	\$35.72	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608575	CHICOPEE TO HOLYOKE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-391	1   Reliability	Highway   Safety Improvements	\$3.07	\$1.81	\$1.26	\$0.00	\$0.00
	610858	DISTRICT 1- DISTRICT 2- RESURFACING AND HIGH FRICTION SURFACE TREATMENT AND RELATED WORK AT MULTIPLE LOCATIONS	1   Reliability	Highway   Safety Improvements	\$2.65	\$0.80	\$1.85	\$0.00	\$0.00
	609385	DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	609469	DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.13	\$0.00	\$0.00	\$1.13	\$0.00
	609024	DISTRICT 2- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.22	\$0.16	\$0.06	\$0.00	\$0.00
	609353	DISTRICT 2- BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.20	\$1.20	\$0.00	\$0.00	\$0.00
	609214	DISTRICT 2- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$4.03	\$0.91	\$2.75	\$0.37	\$0.00
	609425	DISTRICT 2- BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$5.06	\$5.01	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	610836	DISTRICT 2- BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.90	\$1.86	\$0.04	\$0.00	\$0.00
	610833	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.30	\$1.11	\$0.20	\$0.00	\$0.00
	610916	DISTRICT 2- BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.70	\$0.68	\$0.02	\$0.00	\$0.00
	609357	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.32	\$0.31	\$0.01	\$0.00	\$0.00
	610834	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.37	\$0.24	\$0.13	\$0.00	\$0.00
	612013	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.38	\$0.04	\$0.19	\$0.15	\$0.00
	609497	DISTRICT 2- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$0.71	\$0.89	-\$0.19	\$0.00	\$0.00
	612041	DISTRICT 2- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.84	\$0.12	\$0.42	\$0.30	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612040	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.30	\$0.02	\$0.10	\$0.18	\$0.00
	609496	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.22	\$0.21	\$0.01	\$0.00	\$0.00
	610841	DISTRICT 2- IMPACT ATTENUATOR REPAIR (CRASH CUSHIONS) AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.32	\$0.12	\$0.16	\$0.04	\$0.00
	609354	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.45	\$1.34	\$0.11	\$0.00	\$0.00
	609426	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$8.27	\$7.77	\$0.50	\$0.00	\$0.00
	610835	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.39	\$0.53	\$0.86	\$0.00	\$0.00
	609521	DISTRICT 2- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.37	\$1.81	\$0.56	\$0.00	\$0.00
	612638	DISTRICT 2- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.36	\$0.00	\$0.79	\$1.57	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609166	DISTRICT 2- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$2.74	\$2.49	\$0.25	\$0.00	\$0.00
	609419	DISTRICT 2- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$3.82	\$3.52	\$0.30	\$0.00	\$0.00
	612036	DISTRICT 2- SCHEDULED & EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.47	\$0.08	\$0.28	\$0.11	\$0.00
	612016	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.97	\$0.14	\$0.99	\$0.84	\$0.00
	612017	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.76	\$0.00	\$0.36	\$0.40	\$0.00
	612012	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.55	\$0.19	\$0.78	\$0.58	\$0.00
	608733	DISTRICT 2- SCHEDULED AND EMERGENCY CLEANING, REPAIR AND RECONSTRUCTION OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.43	\$0.70	\$0.73	\$0.00	\$0.00
	612039	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.51	\$0.45	\$1.00	\$0.06	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	610840	DISTRICT 2- SCHEDULED AND EMERGENCY FACILITY REPAIR AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.53	\$0.42	\$0.11	\$0.00	\$0.00
	612037	DISTRICT 2- SCHEDULED AND EMERGENCY FENCE & GUARD RAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.72	\$0.13	\$0.37	\$0.23	\$0.00
	612043	DISTRICT 2- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$1.06	\$0.00	\$1.06	\$0.00	\$0.00
	609494	DISTRICT 2- SCHEDULED AND EMERGENCY REPAIR, RECONSTRUCTION AND CLEANING OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$3.32	\$3.32	\$0.01	\$0.00	\$0.00
	612015	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.83	\$0.13	\$0.92	\$0.78	\$0.00
	612042	DISTRICT 2- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$0.30	\$0.02	\$0.11	\$0.17	\$0.00
	612038	DISTRICT 2- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.72	\$0.14	\$0.57	\$0.01	\$0.00
	609356	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.73	\$0.68	\$0.05	\$0.00	\$0.00



## Highway

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
DISTRICT 2	610832	DISTRICT 2- SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.13	\$0.65	\$0.48	\$0.00	\$0.00
	612055	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.76	\$0.00	\$0.00	\$1.76	\$0.00
	612066	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.75	\$0.00	\$0.00	\$1.75	\$0.00
	612070	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.18	\$0.00	\$0.00	\$1.07	\$0.11
	608550	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2020)	1   Reliability	Highway   Bridge	\$1.97	\$1.70	\$0.27	\$0.00	\$0.00
	608551	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2021)	1   Reliability	Highway   Bridge	\$1.28	\$0.88	\$0.40	\$0.00	\$0.00
	609422	DISTRICT 2- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.64	\$0.64	\$0.00	\$0.00	\$0.00
	610657	EASTHAMPTON- NORTHAMPTON- INSTALLATION OF A SHARED-USE PATH ALONG MOUNT TOM ROAD FROM THE MANHAN TRAIL TO ATWOOD DRIVE	3   Expansion	Highway   Bicycle and Pedestrian	\$6.21	\$0.00	\$0.00	\$6.21	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608056	ERVING- GILL- PROTECTIVE SCREENING INSTALLATION, E-10-014=G-04-009 (OUC), ROUTE 2 OVER CONNECTICUT RIVER	1   Reliability	Highway   Bridge	\$6.16	\$0.68	\$3.76	\$1.72	\$0.00
	612088	GILL- ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$4.17	\$0.00	\$3.82	\$0.35	\$0.00
	607474	GRANBY- SOUTH HADLEY- RESURFACING & RELATED WORK ON ROUTE 202, FROM LYMAN STREET SOUTH HADLEY TO PLEASANT STREET GRANBY (2 MILES)	1   Reliability	Highway   Non-Interstate Pavement	\$3.39	\$3.34	\$0.04	\$0.00	\$0.00
	601186	GREENFIELD- MONTAGUE- BRIDGE REHABILITATION, G-12-020=M-28-001, MONTAGUE CITY ROAD OVER CONNECTICUT RIVER (GENERAL PIERCE BRIDGE)	1   Reliability	Highway   Bridge	\$17.59	\$11.92	\$3.05	\$2.62	\$0.00
	608851	HARDWICK- NEW BRAINTREE- BRIDGE REPLACEMENT, H-08-003=N-07-002, CREAMERY ROAD OVER WARE RIVER	1   Reliability	Highway   Bridge	\$2.37	\$0.00	\$0.00	\$2.37	\$0.00
	610721	HARDWICK- NEW BRAINTREE- WARE- WEST BROOKFIELD- RESURFACING OF ROUTE 32	1   Reliability	Highway   Non-Interstate Pavement	\$4.44	\$0.00	\$0.00	\$4.44	\$0.00
	609023	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	1   Reliability	Highway   Bridge	\$9.31	\$0.00	\$0.40	\$8.91	\$0.00
	604209	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	1   Reliability	Highway   Non-Interstate Pavement	\$28.46	\$0.00	\$0.00	\$28.46	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	604136	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-007=P-01-007, STATE AVENUE OVER THE QUABOAG RIVER	1   Reliability	Highway   Bridge	\$12.55	\$0.00	\$0.00	\$12.55	\$0.00
	612160	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-008=P-01-008, ROUTE 32 OVER QUABOAG RIVER	1   Reliability	Highway   Bridge	\$7.27	\$0.00	\$0.00	\$7.27	\$0.00
	607688	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-022=P-01-033, PARK ST/BOSTON ROAD EAST (US 20) OVER THE QUABOAG RIVER	1   Reliability	Highway   Bridge	\$8.92	\$1.93	\$3.08	\$3.91	\$0.00
	609107	PHILLIPSTON- TEMPLETON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$11.12	\$0.00	\$0.00	\$11.12	\$0.00
	611953	SPRINGFIELD- CHICOPEE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 291	1   Reliability	Highway   Safety Improvements	\$0.75	\$0.00	\$0.00	\$0.30	\$0.46
	612106	SPRINGFIELD- CHICOPEE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91	1   Reliability	Highway   Interstate Pavement	\$9.06	\$0.00	\$0.00	\$9.06	\$0.00
	612494	SPRINGFIELD- WEST SPRINGFIELD- BRIDGE REPLACEMENT, S-24-003=W-21-002, (US-20) PARK AVENUE OVER CONNECTICUT RIVER	1   Reliability	Highway   Bridge	\$113.55	\$0.00	\$0.00	\$0.00	\$113.55
	607690	WEST SPRINGFIELD- WESTFIELD- BRIDGE DECK & JOINT REPAIRS ON 9 BRIDGES ON I-90, FROM EAST MOUNTAIN ROAD TO RIVERDALE ROAD (ROUTE 5)	1   Reliability	Highway   Bridge	\$4.27	\$0.00	\$0.00	\$4.27	\$0.00

## Highway

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
District 3	610722	ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$8.31	\$0.00	\$0.00	\$8.31	\$0.00
	609483	AUBURN- PAVEMENT PRESERVATION AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$14.30	\$0.00	\$0.00	\$14.30	\$0.00
	610723	BOLTON- BOXBOROUGH- HARVARD- LITTLETON- PAVEMENT PRESERVATION ON I-495	1   Reliability	Highway   Interstate Pavement	\$11.44	\$7.26	\$4.18	\$0.00	\$0.00
	602659	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	2   Modernization	Highway   Roadway Reconstruction	\$76.80	\$0.00	\$11.69	\$65.11	\$0.00
	612248	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$2.02	\$0.00	\$0.97	\$1.05	\$0.00
	609384	DISTRICT 3- ADA REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (7 MUNICIPALITIES)	2   Modernization	Highway   ADA Retrofits	\$1.35	\$0.00	\$0.49	\$0.86	\$0.00
	609470	DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.13	\$0.00	\$0.00	\$1.13	\$0.00
	609514	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.46	\$0.98	\$0.48	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608590	DISTRICT 3- CLEAN AND PAINT STRUCTURAL STEEL BRIDGES ON I-190 AND I-290	1   Reliability	Highway   Bridge	\$4.16	\$2.72	\$1.43	\$0.00	\$0.00
	609511	DISTRICT 3- CRACK SEALING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.01	\$0.89	\$0.13	\$0.00	\$0.00
	612249	DISTRICT 3- CRACK SEALING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.34	\$0.07	\$0.67	\$0.60	\$0.00
	610860	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.32	\$0.10	\$0.22	\$0.01	\$0.00
	610865	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.45	\$0.19	\$0.23	\$0.02	\$0.00
	612142	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.52	\$0.00	\$0.14	\$0.39	\$0.00
	612140	DISTRICT 3- ELASTOMERIC PROTECTIVE COATING APPLICATION TO CONCRETE SURFACES AND RELATED WORK	1   Reliability	Highway   Bridge	\$0.92	\$0.35	\$0.57	\$0.00	\$0.00
	607487	DISTRICT 3- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$3.53	\$3.37	\$0.16	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609488	DISTRICT 3- FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.21	\$0.19	\$0.02	\$0.00	\$0.00
	609490	DISTRICT 3- HIGHWAY LIGHTING AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.98	\$0.90	\$0.08	\$0.00	\$0.00
	612261	DISTRICT 3- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.12	\$0.00	\$0.49	\$0.64	\$0.00
	609512	DISTRICT 3- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.36	\$0.23	\$0.14	\$0.00	\$0.00
	610792	DISTRICT 3- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$2.47	\$0.17	\$2.02	\$0.28	\$0.00
	609523	DISTRICT 3- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.31	\$1.87	\$0.43	\$0.00	\$0.00
	612641	DISTRICT 3- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.18	\$0.00	\$0.39	\$0.79	\$0.00
	611941	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL & SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG I-90	1   Reliability	Highway   Bridge	\$1.67	\$0.92	\$0.75	\$0.00	\$0.00

## Highway

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Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	612621	DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATION	1   Reliability	Highway   Bridge	\$1.59	\$0.00	\$0.48	\$1.11	\$0.00
	610868	DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.03	\$2.02	\$0.01	\$0.00	\$0.00
	612134	DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.32	\$0.10	\$1.54	\$0.68	\$0.00
	609412	DISTRICT 3- SCHEDULED & EMERGENCY DECK REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.34	\$4.14	\$0.20	\$0.00	\$0.00
	610866	DISTRICT 3- SCHEDULED & EMERGENCY DECK REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$3.53	\$3.50	\$0.04	\$0.00	\$0.00
	610867	DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.00	\$0.49	\$1.51	\$0.00	\$0.00
	612157	DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.78	\$0.00	\$0.54	\$1.24	\$0.00
	612171	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$1.30	\$0.21	\$0.72	\$0.37	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609513	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$2.20	\$1.08	\$1.12	\$0.00	\$0.00
	612247	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.93	\$0.27	\$0.47	\$0.19	\$0.00
	612259	DISTRICT 3- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.55	\$0.00	\$0.26	\$0.29	\$0.00
	610861	DISTRICT 3- SCHEDULED AND EMERGENCY FACILITY REPAIR AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.87	\$0.66	\$0.10	\$0.11	\$0.00
	610864	DISTRICT 3- SCHEDULED AND EMERGENCY FIRE SAFETY INSPECTION, TESTING AND REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.18	\$0.03	\$0.10	\$0.05	\$0.00
	612246	DISTRICT 3- SCHEDULED AND EMERGENCY GUARDRAIL AND FENCING REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$3.26	\$0.32	\$2.20	\$0.74	\$0.00
	610859	DISTRICT 3- SCHEDULED AND EMERGENCY HMA PAVEMENT AND BERM REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$4.32	\$2.18	\$2.14	\$0.00	\$0.00
	610677	DISTRICT 3- SCHEDULED AND EMERGENCY RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$19.08	\$18.89	\$0.19	\$0.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612260	DISTRICT 3- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$0.80	\$0.00	\$0.35	\$0.45	\$0.00
	610863	DISTRICT 3- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$2.31	\$0.31	\$1.32	\$0.68	\$0.00
	607950	DISTRICT 3- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR REPAIRS AND REPLACEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.45	\$0.16	\$0.29	\$0.00	\$0.00
	609377	DISTRICT 3- STORMWATER IMPROVEMENTS AT VARIOUS LOCATIONS ON THE CHARLES RIVER	1   Reliability	Highway   Roadway Improvements	\$1.58	\$0.00	\$0.00	\$0.62	\$0.96
	609489	DISTRICT 3- TRAFFIC SIGNAL BETTERMENT AND MAINTENANCE AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$0.81	\$0.58	\$0.23	\$0.00	\$0.00
	610862	DISTRICT 3- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.95	\$0.06	\$1.46	\$0.43	\$0.00
	609106	DOUGLAS- NORTHBRIDGE- SUTTON- UXBRIDGE- PAVEMENT PRESERVATION ON ROUTE 146	1   Reliability	Highway   Non-Interstate Pavement	\$9.76	\$8.59	\$1.17	\$0.00	\$0.00
	612110	FITCHBURG- ASHBY- RESURFACING AND RELATED WORK ON ROUTE 31	1   Reliability	Highway   Non-Interstate Pavement	\$5.49	\$0.00	\$0.00	\$5.49	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609411	FITCHBURG- LEOMINSTER- TWIN CITIES RAIL TRAIL CONSTRUCTION (PHASE II)	3   Expansion	Highway   Bicycle and Pedestrian	\$10.88	\$0.00	\$0.00	\$10.88	\$0.00
	609402	FRAMINGHAM- NATICK- RESURFACING AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$49.32	\$0.00	\$0.00	\$0.00	\$49.32
	610729	GARDNER- WESTMINSTER- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$11.78	\$0.00	\$3.93	\$7.85	\$0.00
	611952	HARVARD- LITTLETON- ACTON- CONCORD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 2	1   Reliability	Highway   Safety Improvements	\$0.69	\$0.00	\$0.00	\$0.27	\$0.42
	609056	HOLLAND TO STURBRIDGE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 84	1   Reliability	Highway   Safety Improvements	\$0.81	\$0.00	\$0.81	\$0.00	\$0.00
	606632	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	1   Reliability	Highway   Bridge	\$11.33	\$4.53	\$6.72	\$0.08	\$0.00
	607977	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	2   Modernization	Highway   Roadway Reconstruction	\$455.63	\$4.56	\$68.34	\$369.06	\$13.67
	608443	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	2   Modernization	Highway   Intersection Improvements	\$3.39	\$0.00	\$0.71	\$2.68	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608209	LITTLETON- WESTFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	1   Reliability	Highway   Interstate Pavement	\$18.62	\$18.00	\$0.62	\$0.00	\$0.00
	610552	MARLBOROUGH- HUDSON- RAMP IMPROVEMENTS AND RELATED WORK AT I-495 (SB) TO I-290 (WB)	2   Modernization	Highway   Roadway Reconstruction	\$6.05	\$0.00	\$3.36	\$2.69	\$0.00
	607181	MARLBOROUGH- NORTHBOROUGH- INTERSTATE MAINTENANCE & RELATED WORK ON I-290	1   Reliability	Highway   Interstate Pavement	\$15.83	\$15.74	\$0.09	\$0.00	\$0.00
	609344	MEDFIELD- MILLIS- BRIDGE PRESERVATION, M-11-002, WEST STREET OVER THE CHARLES RIVER & M-11-003, STATE 109 (MAIN STREET) OVER THE CHARLES RIVER	1   Reliability	Highway   Bridge	\$2.28	\$2.08	\$0.20	\$0.00	\$0.00
	608203	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- MARLBORO- HUDSON- BERLIN- PAVEMENT PRESERVATION AND RELATED WORK ON I-495	1   Reliability	Highway   Interstate Pavement	\$21.41	\$1.71	\$14.35	\$5.35	\$0.00
	609099	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- RESURFACING AND RELATED WORK ON I-495N	1   Reliability	Highway   Interstate Pavement	\$15.19	\$0.00	\$0.00	\$7.99	\$7.19
	611967	STURBRIDGE- CHARLTON- INTERSECTION IMPROVEMENTS ON ROUTE 49 AT PUTNAM ROAD, WALKER POND ROAD & ROUTE 20	2   Modernization	Highway   Intersection Improvements	\$4.40	\$0.00	\$0.00	\$0.00	\$4.40
	609482	STURBRIDGE- CHARLTON- OXFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$27.40	\$0.00	\$2.88	\$24.52	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608164	SUDBURY- CONCORD- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3   Expansion	Highway   Bicycle and Pedestrian	\$12.04	\$0.00	\$1.94	\$10.10	\$0.00
	610660	SUDBURY- WAYLAND- MASS CENTRAL RAIL TRAIL (MCRT)	3   Expansion	Highway   Bicycle and Pedestrian	\$4.13	\$0.00	\$0.00	\$0.00	\$4.13
	612098	UPTON- HOPEDALE- RESURFACING AND RELATED WORK ON ROUTE 140	1   Reliability	Highway   Non-Interstate Pavement	\$5.24	\$0.00	\$0.00	\$5.24	\$0.00
	610717	UXBRIDGE TO WORCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 146	1   Reliability	Highway   Safety Improvements	\$6.07	\$0.00	\$0.00	\$6.07	\$0.00
	610730	WESTMINSTER- FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$11.20	\$0.10	\$11.10	\$0.00	\$0.00
	609062	WORCESTER- LEOMINSTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 190	1   Reliability	Highway   Safety Improvements	\$4.28	\$0.00	\$0.27	\$4.01	\$0.00
	606223	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B)	3   Expansion	Highway   Bicycle and Pedestrian	\$10.05	\$9.13	\$0.92	\$0.00	\$0.00
District 4	612197	AMESBURY- HAVERHILL- LOWELL- METHUEN- BRIDGE PRESERVATION BUNDLE ALONG I-495	1   Reliability	Highway   Bridge	\$8.16	\$0.00	\$3.14	\$5.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	29492	BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	3   Expansion	Highway   Capacity	\$35.88	\$25.73	\$7.38	\$2.76	\$0.00
	605276	BEVERLY- SALEM- DRAWBRIDGE REPLACEMENT/REHABILITATION OF B-11-005=S-01-013, KERNWOOD AVENUE OVER DANVERS RIVER	1   Reliability	Highway   Bridge	\$100.67	\$0.00	\$0.00	\$0.00	\$100.67
	610704	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	1   Reliability	Highway   Non-Interstate Pavement	\$4.35	\$0.00	\$0.38	\$3.97	\$0.00
	608574	BURLINGTON TO TYNGSBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US 3	1   Reliability	Highway   Safety Improvements	\$2.03	\$0.73	\$1.30	\$0.00	\$0.00
	610719	BURLINGTON TO TYNGSBOROUGH- PAVEMENT PRESERVATION ON ROUTE 3	1   Reliability	Highway   Non-Interstate Pavement	\$18.55	\$0.00	\$0.00	\$0.00	\$18.55
	612034	BURLINGTON- WOBURN- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$12.32	\$0.00	\$0.00	\$12.32	\$0.00
	606381	CAMBRIDGE- ARLINGTON- BELMONT- LEXINGTON- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	1   Reliability	Highway   Safety Improvements	\$16.28	\$15.03	\$0.13	\$1.13	\$0.00
	608482	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	1   Reliability	Highway   Non-Interstate Pavement	\$17.30	\$1.37	\$11.86	\$4.07	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612047	CHELMSFORD- LOWELL- LAWRENCE- BRIDGE PRESERVATION ALONG I-495	1   Reliability	Highway   Bridge	\$7.50	\$0.00	\$0.00	\$7.50	\$0.00
	610724	CHELMSFORD- MEDFORD- SOMERVILLE- STONEHAM- INTERSTATE PRESERVATION ON I-93 & I-495	1   Reliability	Highway   Interstate Pavement	\$6.15	\$3.89	\$2.24	\$0.02	\$0.00
	612568	CHELSEA- EVERETT- MEDFORD- REVERE- LITTER CONTROL, MOWING & VEGETATION MANAGEMENT ON ROUTE 16 (MYSTIC VALLEY PARKWAY/REVERE BEACH PARKWAY)	1   Reliability	Highway   Roadway Improvements	\$0.37	\$0.10	\$0.20	\$0.07	\$0.00
	608206	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	1   Reliability	Highway   Safety Improvements	\$5.52	\$2.52	\$3.00	\$0.00	\$0.00
	608495	CONCORD- LEXINGTON- LINCOLN- RESURFACING AND RELATED WORK ON ROUTE 2A	1   Reliability	Highway   Non-Interstate Pavement	\$4.59	\$0.00	\$1.89	\$2.70	\$0.00
	607954	DANVERS- BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER	1   Reliability	Highway   Bridge	\$24.85	\$23.60	\$0.10	\$1.15	\$0.00
	610782	DANVERS- MIDDLETON- BRIDGE REPLACEMENT, D-03-009=M-20-005, ANDOVER STREET (SR 114) OVER IPSWICH RIVER	1   Reliability	Highway   Bridge	\$5.58	\$0.00	\$0.00	\$5.58	\$0.00
	608818	DANVERS- MIDDLETON- RESURFACING AND RELATED WORK ON ROUTE 114	1   Reliability	Highway   Non-Interstate Pavement	\$4.26	\$0.00	\$0.19	\$4.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608378	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$23.23	\$11.25	\$5.86	\$6.12	\$0.00
	608605	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.22	\$0.38	\$0.78	\$0.06	\$0.00
	608798	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.49	\$1.35	\$0.14	\$0.00	\$0.00
	609177	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$0.57	\$0.00	\$0.14	\$0.43	\$0.00
	609387	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.66	\$0.00	\$0.00	\$2.66	\$0.00
	609471	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.47	\$0.00	\$0.00	\$1.47	\$0.00
	610842	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.81	\$0.69	\$0.11	\$0.00	\$0.00
	612241	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.04	\$0.00	\$0.50	\$0.54	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	610785	DISTRICT 4- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.50	\$0.30	\$0.20	\$0.00	\$0.00
	611961	DISTRICT 4- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.17	\$0.61	\$0.55	\$0.00	\$0.00
	606938	DISTRICT 4- DISTRICT 6- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$4.47	\$3.97	\$0.50	\$0.00	\$0.00
	608604	DISTRICT 4- DISTRICT 6- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$4.44	\$4.39	\$0.05	\$0.00	\$0.00
	609084	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$3.76	\$2.61	\$1.15	\$0.01	\$0.00
	609378	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$2.09	\$1.26	\$0.81	\$0.02	\$0.00
	609360	DISTRICT 4- FENCE REPAIR & IMPROVEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.66	\$0.66	\$0.00	\$0.00	\$0.00
	612238	DISTRICT 4- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.54	\$0.08	\$0.27	\$0.19	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	610877	DISTRICT 4- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.71	\$0.30	\$0.27	\$0.14	\$0.00
	612227	DISTRICT 4- LITTER CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.39	\$0.06	\$0.32	\$0.01	\$0.00
	609364	DISTRICT 4- PAVEMENT PRESERVATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.64	\$1.26	\$0.38	\$0.00	\$0.00
	612236	DISTRICT 4- PAVEMENT PRESERVATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$0.91	\$0.00	\$0.24	\$0.67	\$0.00
	609524	DISTRICT 4- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.78	\$2.68	\$0.10	\$0.00	\$0.00
	612642	DISTRICT 4- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$3.73	\$0.00	\$1.24	\$2.49	\$0.00
	610874	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$1.80	\$1.04	\$0.70	\$0.07	\$0.00
	612230	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$1.22	\$0.11	\$0.67	\$0.44	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	610876	DISTRICT 4- ROADWAY REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.47	\$0.26	\$0.21	\$0.00	\$0.00
	610879	DISTRICT 4- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES & PIPES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.53	\$0.23	\$0.30	\$0.00	\$0.00
	610878	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.74	\$0.24	\$0.50	\$0.00	\$0.00
	609359	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.72	\$0.72	\$0.00	\$0.00	\$0.00
	610880	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.55	\$0.30	\$0.25	\$0.00	\$0.00
	610872	DISTRICT 4- SCHEDULED & EMERGENCY FACILITY REPAIR AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.06	\$0.45	\$0.50	\$0.11	\$0.00
	610875	DISTRICT 4- SCHEDULED & EMERGENCY GUARDRAIL REPAIRS	1   Reliability	Highway   Roadway Improvements	\$1.12	\$0.86	\$0.26	\$0.00	\$0.00
	610882	DISTRICT 4- SCHEDULED & EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.36	\$0.21	\$0.15	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	610873	DISTRICT 4- SCHEDULED & EMERGENCY SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.53	\$0.25	\$0.25	\$0.03	\$0.00
	610870	DISTRICT 4- SCHEDULED & EMERGENCY TREE REMOVAL, TREE TRIMMING & SIGHTDISTANCE IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.82	\$0.82	\$0.00	\$0.00	\$0.00
	612228	DISTRICT 4- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.56	\$0.11	\$0.44	\$0.01	\$0.00
	612254	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$3.71	\$0.45	\$2.42	\$0.84	\$0.00
	612256	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK WEARING SURFACE REPLACEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.93	\$0.45	\$1.52	\$0.96	\$0.00
	609278	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.77	\$2.48	\$0.29	\$0.00	\$0.00
	612255	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$3.35	\$0.41	\$2.15	\$0.80	\$0.00
	610786	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL REPAIRS (INCLUDING PAINTING) AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.44	\$0.50	\$2.94	\$1.00	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
DISTRICT 4	610787	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$3.65	\$2.06	\$1.27	\$0.32	\$0.00
	612232	DISTRICT 4- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.71	\$0.08	\$0.38	\$0.25	\$0.00
	610784	DISTRICT 4- SCHEDULED AND EMERGENCY DRAWBRIDGE OPERATION, REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.19	\$3.44	\$0.75	\$0.00	\$0.00
	610881	DISTRICT 4- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.37	\$0.24	\$0.13	\$0.00	\$0.00
	612237	DISTRICT 4- SCHEDULED AND EMERGENCY FACILITY REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.06	\$0.00	\$0.28	\$0.78	\$0.00
	612239	DISTRICT 4- SCHEDULED AND EMERGENCY FENCE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.41	\$0.00	\$0.20	\$0.22	\$0.00
	612234	DISTRICT 4- SCHEDULED AND EMERGENCY GUARDRAIL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.11	\$0.00	\$0.29	\$0.82	\$0.00
	612240	DISTRICT 4- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$1.07	\$0.12	\$0.53	\$0.42	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612597	DISTRICT 4- STORMWATER IMPROVEMENTS ALONG I-93 AND I-95	1   Reliability	Highway   Roadway Improvements	\$1.63	\$0.00	\$0.00	\$0.00	\$1.63
	612233	DISTRICT 4- VEGETATION MANAGAMENT (MECHANICAL) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.44	\$0.01	\$0.28	\$0.15	\$0.00
	610871	DISTRICT 4- VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.45	\$0.45	\$0.00	\$0.00	\$0.00
	607541	GEORGETOWN- BOXFORD- BORDER TO BOSTON TRAIL, FROM GEORGETOWN ROAD TO WEST MAIN STREET (ROUTE 97)	3   Expansion	Highway   Bicycle and Pedestrian	\$2.61	\$0.00	\$0.00	\$2.61	\$0.00
	607542	GEORGETOWN- NEWBURY- BORDER TO BOSTON TRAIL (NORTHERN GEORGETOWN TO BYFIELD SECTION)	3   Expansion	Highway   Bicycle and Pedestrian	\$6.76	\$0.00	\$0.00	\$4.37	\$2.39
	609102	GLOUCESTER- ESSEX- MANCHESTER-BY-THE-SEA- WENHAM- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	1   Reliability	Highway   Non-Interstate Pavement	\$16.94	\$9.14	\$5.10	\$2.70	\$0.00
	609467	HAMILTON- IPSWICH- SUPERSTRUCTURE REPLACEMENT, H-03-002=I-01-006, WINTHROP STREET OVER IPSWICH RIVER	1   Reliability	Highway   Bridge	\$3.49	\$0.00	\$0.00	\$3.49	\$0.00
	608816	LOWELL- DRACUT- METHUEN- RESURFACING AND RELATED WORK ON ROUTE 110	1   Reliability	Highway   Non-Interstate Pavement	\$5.90	\$0.00	\$0.00	\$5.90	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608774	LOWELL- TEWKSBURY- ROUTE 38 INTERSECTION IMPROVEMENTS	2   Modernization	Highway   Intersection Improvements	\$3.54	\$0.00	\$0.00	\$3.54	\$0.00
	610919	LYNN- NAHANT- NORTHERN STRAND EXTENSION	3   Expansion	Highway   Bicycle and Pedestrian	\$10.24	\$0.00	\$0.00	\$10.24	\$0.00
	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	1   Reliability	Highway   Bridge	\$94.46	\$30.14	\$29.45	\$34.88	\$0.00
	609060	LYNNFIELD- PEABODY- DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-95/128 (TASK 'A' INTERCHANGE)	1   Reliability	Highway   Safety Improvements	\$0.68	\$0.00	\$0.57	\$0.10	\$0.00
	607477	LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1	1   Reliability	Highway   Non-Interstate Pavement	\$10.17	\$5.34	\$4.83	\$0.00	\$0.00
	612304	MANCHESTER-BY-THE-SEA- SALISBURY- FABRICATION & INSTALLATION OF MODULAR OFFICES AND STORAGE BUILDINGS AT TWO MAINTENANCE DEPOTS	1   Reliability	Highway   Facilities	\$1.08	\$0.00	\$0.00	\$1.08	\$0.00
	610726	MEDFORD- WINCHESTER- STONEHAM- INTERSTATE PAVEMENT PRESERVATION ON I-93	1   Reliability	Highway   Interstate Pavement	\$22.63	\$0.00	\$0.00	\$22.63	\$0.00
	608494	NEWBURY- NEWBURYPORT- SALISBURY- RESURFACING AND RELATED WORK ON ROUTE 1	1   Reliability	Highway   Non-Interstate Pavement	\$16.52	\$0.00	\$2.85	\$13.67	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609058	PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128	1   Reliability	Highway   Safety Improvements	\$2.07	\$0.00	\$0.00	\$2.07	\$0.00
	608205	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	1   Reliability	Highway   Safety Improvements	\$3.84	\$1.74	\$2.10	\$0.00	\$0.00
	610543	REVERE- MALDEN- IMPROVEMENTS AT ROUTE 1 (NB)	2   Modernization	Highway   Roadway Reconstruction	\$9.19	\$0.00	\$0.00	\$0.00	\$9.19
	608817	SALEM- LYNN- RESURFACING AND RELATED WORK ON ROUTE 107	1   Reliability	Highway   Non-Interstate Pavement	\$3.83	\$0.83	\$3.00	\$0.00	\$0.00
	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	2   Modernization	Highway   Roadway Reconstruction	\$16.56	\$0.00	\$0.00	\$6.48	\$10.08
	609038	TEWKSBURY- LOWELL- INTERSECTION IMPROVEMENTS AT ANDOVER STREET (ROUTE 133) AND RIVER ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.22	\$2.22	\$0.37	\$0.63	\$0.00
	607329	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	3   Expansion	Highway   Bicycle and Pedestrian	\$13.43	\$0.00	\$0.00	\$4.88	\$8.55
District 5	609433	ATTLEBORO- NORTH ATTLEBOROUGH- MEDIAN CABLE BARRIER INSTALLATION ON I-95	1   Reliability	Highway   Roadway Improvements	\$1.19	\$0.00	\$0.05	\$1.14	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609063	ATTLEBORO- NORTH ATTLEBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 295	1   Reliability	Highway   Safety Improvements	\$0.51	\$0.00	\$0.00	\$0.51	\$0.00
	608204	ATTLEBORO TO NORWOOD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95	1   Reliability	Highway   Safety Improvements	\$8.07	\$7.22	\$0.85	\$0.00	\$0.00
	608496	AVON- STOUGHTON- RESURFACING AND RELATED WORK ON ROUTE 24	1   Reliability	Highway   Non-Interstate Pavement	\$6.79	\$1.14	\$5.65	\$0.00	\$0.00
	612311	BARNSTABLE- DENNIS- INSTALLATION OF SITE TRAILERS AND RELATED WORK AT TWO LOCATIONS	1   Reliability	Highway   Facilities	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	608469	BOURNE- PLYMOUTH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 3	1   Reliability	Highway   Non-Interstate Pavement	\$9.56	\$5.58	\$3.98	\$0.00	\$0.00
	612161	BREWSTER- ORLEANS- BRIDGE PRESERVATION ALONG THE ROUTE 6 CORRIDOR	1   Reliability	Highway   Bridge	\$3.53	\$0.00	\$1.69	\$1.84	\$0.00
	609520	BROCKTON- ABINGTON- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON ROUTE 123	3   Expansion	Highway   Bicycle and Pedestrian	\$22.47	\$0.00	\$0.00	\$22.47	\$0.00
	608599	CANTON- NORWOOD- STORMWATER IMPROVEMENTS ALONG ROUTE 1 & I-95	1   Reliability	Highway   Roadway Improvements	\$0.59	\$0.15	\$0.45	\$0.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608007	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$13.22	\$0.00	\$0.00	\$13.22	\$0.00
	608572	DARTMOUTH TO RAYNHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON SECTIONS OF I-195 AND I-495	1   Reliability	Highway   Safety Improvements	\$8.71	\$0.00	\$0.00	\$8.71	\$0.00
	608742	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE	2   Modernization	Highway   Roadway Reconstruction	\$8.53	\$0.00	\$0.00	\$8.53	\$0.00
	612574	DENNIS- YARMOUTH- BRIDGE REPLACEMENT, D-07-004=Y-01-003, ROUTE 28 OVER BASS RIVER INCLUDING INTERSECTION IMPROVEMENTS AT MAIN STREET(ROUTE 28)/NORTH MAIN STREET/OLD MAIN STREET	1   Reliability	Highway   Bridge	\$35.36	\$0.00	\$0.00	\$35.36	\$0.00
	608607	DISTRICT 3- DISTRICT 5- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$5.75	\$4.21	\$1.49	\$0.05	\$0.00
	608606	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.09	\$0.24	\$0.82	\$0.03	\$0.00
	608803	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.43	\$0.00	\$0.97	\$1.46	\$0.00
	609383	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.80	\$0.00	\$0.00	\$1.80	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609472	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.42	\$0.00	\$0.00	\$1.42	\$0.00
	610854	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Safety Improvements	\$0.98	\$0.33	\$0.60	\$0.06	\$0.00
	610847	DISTRICT 5- CATCH BASIN AND DRAINAGE SYSTEM CLEANING AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Roadway Improvements	\$0.71	\$0.28	\$0.44	\$0.00	\$0.00
	612744	DISTRICT 5- CLEANING AT BRIDGE LOCATIONS ALONG THE I-495 CORRIDOR	1   Reliability	Highway   Bridge	\$0.82	\$0.00	\$0.00	\$0.82	\$0.00
	612468	DISTRICT 5- CRACK SEALING AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Roadway Improvements	\$0.57	\$0.03	\$0.31	\$0.24	\$0.00
	610689	DISTRICT 5- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Bridge	\$0.73	\$0.36	\$0.36	\$0.00	\$0.00
	607482	DISTRICT 5- DISTRICT 6- ITS CONSTRUCTION ON ROUTE 3, FROM BRAINTREE TO PLYMOUTH	2   Modernization	Highway   Intelligent Transportation Systems	\$5.09	\$5.06	\$0.03	\$0.00	\$0.00
	610682	DISTRICT 5- DRAWBRIDGE OPERATION, REPAIR & SYSTEMATIC PRESERVATION AT VARIOUS LOCATIONS (INCLUDING MARTH'S VINEYARD)	1   Reliability	Highway   Bridge	\$3.38	\$2.42	\$0.96	\$0.00	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
DISTRICT 5	609085	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$3.17	\$2.45	\$0.64	\$0.08	\$0.00
	609379	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$2.54	\$0.20	\$2.31	\$0.03	\$0.00
	608991	DISTRICT 5- EXPANSION OF ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$3.08	\$2.30	\$0.77	\$0.01	\$0.00
	609316	DISTRICT 5- HIGHWAY DELINEATOR REPLACEMENT AND RELATED REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.35	\$0.32	\$0.03	\$0.00	\$0.00
	612117	DISTRICT 5- HIGHWAY DELINEATOR REPLACEMENT AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.52	\$0.03	\$0.26	\$0.23	\$0.00
	612114	DISTRICT 5- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.22	\$0.71	\$0.36	\$0.16	\$0.00
	610851	DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.34	\$0.60	\$0.74	\$0.00	\$0.00
	607483	DISTRICT 5- ITS CAMERA & VMS CONSTRUCTION ON ROUTE 24, FROM STOUGHTON TO FALL RIVER (37 MILES)	2   Modernization	Highway   Intelligent Transportation Systems	\$3.21	\$3.21	\$0.01	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612021	DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.61	\$0.23	\$0.91	\$0.48	\$0.00
	612022	DISTRICT 5- MAINTENANCE OF STATE ROADWAYS AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD	1   Reliability	Highway   Roadway Improvements	\$1.25	\$0.19	\$0.63	\$0.43	\$0.00
	610849	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS A,B, & C)	1   Reliability	Highway   Non-Interstate Pavement	\$5.16	\$3.90	\$1.26	\$0.00	\$0.00
	612217	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Non-Interstate Pavement	\$0.71	\$0.10	\$0.39	\$0.22	\$0.00
	610850	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS IN AREA D (BARNSTABLE COUNTY)	1   Reliability	Highway   Non-Interstate Pavement	\$0.77	\$0.66	\$0.11	\$0.00	\$0.00
	609525	DISTRICT 5- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$3.39	\$0.74	\$1.79	\$0.85	\$0.00
	612640	DISTRICT 5- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$4.32	\$0.00	\$1.44	\$2.88	\$0.00
	612204	DISTRICT 5- REMOVAL OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.59	\$0.50	\$0.09	\$0.00	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
DISTRICT 5	612203	DISTRICT 5- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS IN AREA D (BARNSTABLE COUNTY)	1   Reliability	Highway   Non-Interstate Pavement	\$0.81	\$0.00	\$0.21	\$0.60	\$0.00
	610688	DISTRICT 5- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.47	\$0.75	\$0.72	\$0.00	\$0.00
	610856	DISTRICT 5- SCHEDULED & EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.10	\$0.47	\$0.60	\$0.03	\$0.00
	612119	DISTRICT 5- SCHEDULED AND EMEGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$1.26	\$0.07	\$0.63	\$0.56	\$0.00
	610852	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE AND EROSION REPAIRS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Roadway Improvements	\$0.90	\$0.52	\$0.37	\$0.00	\$0.00
	610853	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Roadway Improvements	\$1.82	\$1.21	\$0.53	\$0.09	\$0.00
	610855	DISTRICT 5- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Safety Improvements	\$0.24	\$0.10	\$0.15	\$0.00	\$0.00
	610897	DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.11	\$0.71	\$0.40	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612201	DISTRICT 5- SCHEDULED AND EMERGENCY FENCE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.66	\$0.05	\$0.34	\$0.28	\$0.00
	612121	DISTRICT 5- SCHEDULED AND EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.01	\$0.17	\$0.59	\$0.25	\$0.00
	612166	DISTRICT 5- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS A,B & C)	1   Reliability	Highway   Non-Interstate Pavement	\$2.69	\$0.00	\$0.70	\$1.99	\$0.00
	609276	DISTRICT 5- SCHEDULED AND EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.27	\$0.20	\$0.07	\$0.00	\$0.00
	610846	DISTRICT 5- SCHEDULED AND EMERGENCY SALT SHED AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Facilities	\$0.81	\$0.54	\$0.27	\$0.00	\$0.00
	612123	DISTRICT 5- SCHEDULED AND EMERGENCY STEEL BEAM REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.05	\$0.23	\$0.54	\$0.29	\$0.00
	610687	DISTRICT 5- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.96	\$0.27	\$0.69	\$0.00	\$0.00
	612122	DISTRICT 5- SCHEDULED AND EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.90	\$0.58	\$0.97	\$0.35	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609274	DISTRICT 5- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$1.59	\$1.57	\$0.03	\$0.00	\$0.00
	610790	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS (AREA D - EXCLUDING MARTHA'S VINEYARD & NANTUCKET)	1   Reliability	Highway   Roadway Improvements	\$0.92	\$0.66	\$0.26	\$0.00	\$0.00
	610848	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS (AREAS A,B, & C)	1   Reliability	Highway   Roadway Improvements	\$1.16	\$0.55	\$0.61	\$0.00	\$0.00
	609501	DISTRICT 5- SIDEWALK REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	2   Modernization	Highway   Roadway Reconstruction	\$1.11	\$0.49	\$0.62	\$0.00	\$0.00
	609393	DISTRICT 5- STORMWATER IMPROVEMENTS AT VARIOUS LOCATIONS ON CAPE COD	1   Reliability	Highway   Roadway Improvements	\$1.16	\$0.00	\$0.00	\$1.16	\$0.00
	608593	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-195 CORRIDOR	1   Reliability	Highway   Bridge	\$1.37	\$1.32	\$0.05	\$0.00	\$0.00
	608592	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR	1   Reliability	Highway   Bridge	\$2.63	\$2.63	\$0.00	\$0.00	\$0.00
	608863	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE ROUTE 24 CORRIDOR	1   Reliability	Highway   Bridge	\$1.73	\$1.12	\$0.60	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609374	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE ROUTE 24 CORRIDOR	1   Reliability	Highway   Bridge	\$1.72	\$1.37	\$0.35	\$0.00	\$0.00
	609436	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE ROUTE 6 CORRIDOR	1   Reliability	Highway   Bridge	\$1.46	\$0.00	\$0.00	\$1.46	\$0.00
	609500	DISTRICT 5- VEGETATION REMOVAL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.46	\$0.46	\$0.00	\$0.00	\$0.00
	612202	DISTRICT 5- VEGETATION REMOVAL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.04	\$0.20	\$0.60	\$0.24	\$0.00
	612578	FALL RIVER- SOMERSET- BRIDGE ORNAMENTAL LIGHTING, F-02-058=S-16-008, I-195 OVER THE TAUNTON RIVER (BRAGA)	1   Reliability	Highway   Safety Improvements	\$9.94	\$0.00	\$0.00	\$9.94	\$0.00
	608210	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 NORTHBOUND	1   Reliability	Highway   Interstate Pavement	\$6.73	\$5.91	\$0.82	\$0.00	\$0.00
	605311	MARION- WAREHAM- BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, WAREHAM STREET (US 6) OVER WEWEANTIC RIVER	1   Reliability	Highway   Bridge	\$44.29	\$0.00	\$0.00	\$44.29	\$0.00
	608069	MARSHFIELD- PEMBROKE- NORWELL- HANOVER- ROCKLAND- HINGHAM- RESURFACING & RELATED WORK ON ROUTE 3	1   Reliability	Highway   Non-Interstate Pavement	\$15.38	\$15.36	\$0.03	\$0.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608827	NORTH ATTLEBOROUGH- ATTLEBORO- INTERSTATE MAINTENANCE AND RELATED WORK ON I-295	1   Reliability	Highway   Interstate Pavement	\$10.83	\$0.00	\$0.00	\$0.00	\$10.83
	607822	NORTON- MANSFIELD- RAIL TRAIL EXTENSION (WORLD WAR II VETERANS TRAIL)	3   Expansion	Highway   Bicycle and Pedestrian	\$4.86	\$0.00	\$1.14	\$3.72	\$0.00
	612310	NORTON- SEEKONK- INSTALLATION OF SITE TRAILERS AND RELATED WORK AT TWO MAINTENANCE DEPOTS	1   Reliability	Highway   Facilities	\$0.43	\$0.00	\$0.00	\$0.43	\$0.00
	607349	NORWELL- PEMBROKE- BRIDGE REPLACEMENT, N-24-004=P-05-008, ROUTE 3 (NB & SB) OVER NORTH RIVER	1   Reliability	Highway   Bridge	\$26.68	\$0.00	\$0.00	\$25.52	\$1.16
	612032	PROVINCETOWN- TRURO- RESURFACING AND RELATED WORK ON ROUTE 6	1   Reliability	Highway   Non-Interstate Pavement	\$15.58	\$0.00	\$0.00	\$9.17	\$6.42
	608820	RAYNHAM- BRIDGEWATER- WEST BRIDGEWATER- BROCKTON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 24	1   Reliability	Highway   Non-Interstate Pavement	\$17.58	\$7.45	\$10.14	\$0.00	\$0.00
	609037	REHOBOTH- SOMERSET- SWANSEA- SYSTEMATIC BRIDGE PRESERVATION AT 10 BRIDGES ALONG THE I-195 CORRIDOR	1   Reliability	Highway   Bridge	\$9.81	\$0.00	\$0.43	\$9.39	\$0.00
	612163	SHARON- WALPOLE- BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR	1   Reliability	Highway   Bridge	\$6.75	\$0.68	\$3.38	\$2.70	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	611990	SOMERSET- SWANSEA- PAVEMENT PRESERVATION & RELATED WORK ON I-195	1   Reliability	Highway   Interstate Pavement	\$20.17	\$0.00	\$0.00	\$19.29	\$0.88
	609064	WAREHAM TO BOURNE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 25	1   Reliability	Highway   Safety Improvements	\$0.79	\$0.00	\$0.00	\$0.79	\$0.00
	607398	YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)	3   Expansion	Highway   Bicycle and Pedestrian	\$13.39	\$0.00	\$0.00	\$13.39	\$0.00
District 6	612271	BOSTON- BRAINTREE- NEWTON- BRIDGE MAINTENANCE OF 5 BRIDGES, B-16-376, B-21-062, N-12-015, N-12-069 & N-12-070	1   Reliability	Highway   Bridge	\$3.72	\$0.64	\$1.87	\$1.22	\$0.00
	606284	BOSTON- BROOKLINE- IMPROVEMENTS TO COMMONWEALTH AVENUE, FROM ARMORY STREET TO ALCORN STREET	2   Modernization	Highway   Roadway Reconstruction	\$18.54	\$18.50	\$0.04	\$0.00	\$0.00
	610547	BOSTON- CHELSEA- CHELSEA STREET BRIDGE NOTIFICATION SYSTEM	2   Modernization	Highway   Intelligent Transportation Systems	\$2.79	\$0.57	\$2.09	\$0.14	\$0.00
	605957	BOSTON- CHELSEA- DECK REHABILITATION ON TOBIN BRIDGE, B-16-017, FROM C4 TO C30 (PHASE VII) INCLUDING STRUCTURAL STEEL REPAIRS TO CHELSEA CROSS-GIRDERS & RELATED WORK TO EVERETT STREET ON-RAMP, CLEANING AND PAINTING, DRY STANDPIPE INSTALLATION	1   Reliability	Highway   Bridge	\$43.64	\$43.54	\$0.10	\$0.00	\$0.00
	605959	BOSTON- CHELSEA- STRUCTURAL CLEANING & PAINTING, STEEL & CONCRETE REPAIRS ON TOBIN BRIDGE, B-16-017	1   Reliability	Highway   Bridge	\$110.44	\$0.00	\$0.00	\$110.44	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	610918	BOSTON- CHELSEA- STRUCTURAL REPAIRS TO THE TOBIN BRIDGE, B-16-017=C-09-006	1   Reliability	Highway   Bridge	\$17.09	\$0.83	\$12.26	\$4.00	\$0.00
	612469	BOSTON- LEAK SEALING, FIREPROOFING AND MISCELLANEOUS REPAIRS	1   Reliability	Highway   Tunnels	\$17.83	\$0.00	\$4.65	\$13.18	\$0.00
	610843	BOSTON- MILTON- BRIDGE MAINTENANCE, B-16-265, B-16-270 & B-16-252 & RELATED RESURFACING WORK	1   Reliability	Highway   Bridge	\$11.23	\$1.86	\$5.45	\$3.92	\$0.00
	609090	BOSTON- MILTON- QUINCY- HIGHWAY LIGHTING SYSTEM REPLACEMENT ON I-93, FROM NEPONSET AVENUE TO THE BRAINTREE SPLIT	1   Reliability	Highway   Safety Improvements	\$13.45	\$0.00	\$1.60	\$10.94	\$0.91
	609119	BOSTON- MILTON- QUINCY- SOUTHEAST EXPRESSWAY/INTERSTATE 93 REPLACEMENT OF BARRIERS FOR HIGH OCCUPANCY VEHICLE LANE (HOV)	1   Reliability	Highway   Roadway Improvements	\$30.58	\$0.00	\$17.99	\$12.59	\$0.00
	608609	BOSTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: B-16-118 & W-31-006	1   Reliability	Highway   Bridge	\$2.12	\$0.00	\$0.00	\$2.12	\$0.00
	612050	BRAINTREE- WEYMOUTH- RESURFACING AND RELATED WORK ON ROUTE 3	1   Reliability	Highway   Non-Interstate Pavement	\$9.09	\$0.00	\$0.00	\$5.88	\$3.21
	612044	BROOKLINE- NEWTON- RESURFACING AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$9.21	\$0.00	\$0.00	\$9.21	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609053	CANTON- DEDHAM- NORWOOD- HIGHWAY LIGHTING IMPROVEMENTS AT I-93 & I-95/128	1   Reliability	Highway   Safety Improvements	\$3.79	\$0.00	\$0.00	\$3.79	\$0.00
	612051	CANTON- MILTON- RANDOLPH- INTERSTATE MAINTENANCE AND RELATED WORK ON I-93	1   Reliability	Highway   Interstate Pavement	\$15.75	\$0.00	\$0.00	\$0.00	\$15.75
	612615	CANTON- MILTON- ROADWAY RECONSTRUCTION ON ROUTE 138, FROM ROYALL STREET TO DOLLAR LANE	2   Modernization	Highway   Roadway Reconstruction	\$15.42	\$0.00	\$0.00	\$0.00	\$15.42
	606146	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	3   Expansion	Highway   Capacity	\$50.70	\$31.82	\$5.92	\$12.96	\$0.00
	612279	DISTICT 6- INSTALLATION & REPAIR OF IMPACT ATTENUATOR SYSTEMS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.58	\$0.00	\$0.18	\$0.40	\$0.00
	610791	DISTRICT 4- DISTRICT 6- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$1.65	\$0.38	\$1.22	\$0.05	\$0.00
	608796	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.79	\$0.00	\$0.26	\$1.54	\$0.00
	609178	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.05	\$0.00	\$0.00	\$1.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609382	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
	609473	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.42	\$0.00	\$0.00	\$1.42	\$0.00
	609331	DISTRICT 6- APPLICATION OF PAVEMENT MARKINGS & MARKERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.34	\$0.33	\$0.00	\$0.00	\$0.00
	612276	DISTRICT 6- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS & SLOTTED PAVEMENT MARKERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.89	\$0.19	\$0.45	\$0.25	\$0.00
	610806	DISTRICT 6- BOSTON INNER HARBOR STORMWATER IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$0.87	\$0.00	\$0.00	\$0.87	\$0.00
	609335	DISTRICT 6- BRIDGE DRAINAGE INSTALLATION & REHABILITATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.11	\$4.01	\$0.10	\$0.00	\$0.00
	612281	DISTRICT 6- BRIDGE DRAINAGE INSTALLATION & REHABILITATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.59	\$0.00	\$0.26	\$0.34	\$0.00
	610887	DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.61	\$0.47	\$0.14	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612669	DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.93	\$0.00	\$0.00	\$0.93	\$0.00
	609339	DISTRICT 6- COMMUNICATIONS UPGRADE ON I-90/I-93	2   Modernization	Highway   Intelligent Transportation Systems	\$1.82	\$0.00	\$0.16	\$1.66	\$0.00
	612244	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$2.37	\$0.67	\$1.19	\$0.51	\$0.00
	612746	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$2.25	\$0.00	\$0.00	\$2.25	\$0.00
	609334	DISTRICT 6- INSPECT, SERVICE AND REPAIR ELEVATORS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.27	\$0.25	\$0.02	\$0.00	\$0.00
	612501	DISTRICT 6- INSPECT, SERVICE AND REPAIR ELEVATORS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.31	\$0.00	\$0.08	\$0.23	\$0.00
	609332	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.95	\$1.14	\$0.65	\$0.16	\$0.00
	612748	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$2.60	\$0.00	\$0.00	\$2.60	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612278	DISTRICT 6- MAINTENANCE OF DETENTION BASINS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.13	\$0.00	\$0.06	\$0.07	\$0.00
	612745	DISTRICT 6- MAINTENANCE OF DETENTION BASINS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00
	609341	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$2.04	\$1.07	\$0.98	\$0.00	\$0.00
	612280	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.62	\$0.14	\$0.81	\$0.68	\$0.00
	608789	DISTRICT 6- NORUU ASBESTOS REMOVAL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.96	\$1.63	\$0.33	\$0.00	\$0.00
	609526	DISTRICT 6- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.44	\$1.77	\$0.67	\$0.00	\$0.00
	612639	DISTRICT 6- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$0.94	\$0.00	\$0.31	\$0.63	\$0.00
	610889	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$3.73	\$2.46	\$1.27	\$0.00	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
DISTRICT 6	612243	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (HMA)	1   Reliability	Highway   Non-Interstate Pavement	\$6.39	\$0.97	\$3.21	\$2.22	\$0.00
	612277	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$3.76	\$0.29	\$2.03	\$1.43	\$0.00
	609342	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.97	\$4.82	\$0.15	\$0.00	\$0.00
	612250	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.49	\$0.10	\$0.24	\$0.14	\$0.00
	612667	DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE, REPAIR AND OPERATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$6.48	\$0.00	\$1.18	\$5.30	\$0.00
	610886	DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE, REPAIR, AND OPERATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.88	\$3.19	\$1.69	\$0.00	\$0.00
	610884	DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.93	\$0.74	\$0.19	\$0.00	\$0.00
	612753	DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.80	\$0.00	\$0.08	\$0.72	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609017	DISTRICT 6- SCHEDULED & EMERGENCY FIRE LINE, STANDPIPE, AND HYDRANT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.46	\$0.46	\$0.00	\$0.00	\$0.00
	612751	DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REFURBISHMENT & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.18	\$0.00	\$0.00	\$1.18	\$0.00
	610891	DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REPAIR & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.27	\$0.65	\$0.62	\$0.00	\$0.00
	610893	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.67	\$1.47	\$0.04	\$0.16	\$0.00
	612668	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.73	\$0.00	\$0.00	\$1.73	\$0.00
	612502	DISTRICT 6- SCHEDULED & EMERGENCY MECHANICAL AND MILLWRIGHT SERVICES AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.26	\$0.11	\$0.63	\$0.53	\$0.00
	609327	DISTRICT 6- SCHEDULED & EMERGENCY REPAIR & MAINTENANCE OF HVAC SYSTEMS VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.26	\$0.04	\$0.09	\$0.13	\$0.00
	612750	DISTRICT 6- SCHEDULED & EMERGENCY ROADSIDE VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.30	\$0.00	\$0.00	\$1.30	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
DISTRICT 6	608909	DISTRICT 6- SCHEDULED & EMERGENCY STANDPIPE & FIRE SAFETY INSPECTION, TESTING & REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.19	\$0.72	\$0.47	\$0.00	\$0.00
	610888	DISTRICT 6- SCHEDULED & EMERGENCY STANDPIPE & FIRE SAFETY INSPECTION, TESTING & REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.40	\$0.12	\$0.70	\$0.58	\$0.00
	610890	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$6.75	\$4.58	\$2.17	\$0.00	\$0.00
	612644	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.16	\$0.00	\$0.59	\$1.57	\$0.00
	612754	DISTRICT 6- SCHEDULED & EMERGENCY TRAFFIC CONTROL AND SETUPS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.16	\$0.00	\$0.02	\$0.14	\$0.00
	612752	DISTRICT 6- SCHEDULED & EMERGENCY TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.84	\$0.00	\$0.04	\$0.81	\$0.00
	610885	DISTRICT 6- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL & SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.79	\$0.46	\$0.34	\$0.00	\$0.00
	612500	DISTRICT 6- SCHEDULED & EMERGENCY WATER LINE, STANDPIPE & HYDRANT REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.40	\$0.03	\$0.20	\$0.17	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612275	DISTRICT 6- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.36	\$0.28	\$0.68	\$0.40	\$0.00
	609337	DISTRICT 6- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.22	\$1.04	\$0.18	\$0.00	\$0.00
	612273	DISTRICT 6- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.31	\$0.08	\$0.15	\$0.07	\$0.00
	609338	DISTRICT 6- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR INSTALLATION AND REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.62	\$0.45	\$0.17	\$0.00	\$0.00
	609019	DISTRICT 6- SCHEDULED AND EMERGENCY MECHANICAL AND MILLWRIGHT SERVICES AT VARIOUS LOCATIONS	1   Reliability	Highway   Tunnels	\$2.15	\$2.07	\$0.07	\$0.00	\$0.00
	612274	DISTRICT 6- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$1.37	\$0.32	\$0.69	\$0.36	\$0.00
	610892	DISTRICT 6- SCHEDULED AND EMERGENCY VEGETATION MANAGEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.05	\$0.56	\$0.49	\$0.00	\$0.00
	609340	DISTRICT 6- SIDEWALK REPAIR AT VARIOUS LOCATIONS	2   Modernization	Highway   Roadway Reconstruction	\$1.08	\$0.86	\$0.22	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612747	DISTRICT 6- SIDEWALK REPAIR AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.62	\$0.00	\$0.00	\$1.62	\$0.00
	612078	DISTRICT 6- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.67	\$0.00	\$0.00	\$2.67	\$0.00
	606635	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	2   Modernization	Highway   Roadway Reconstruction	\$29.43	\$6.63	\$7.10	\$15.70	\$0.00
	606783	NEWTON- WESTON- BRIDGE BUNDLE, REPLACEMENT AND REHABILITATION AT I-90/I-95 INTERCHANGE INCLUDING RAMP G (DB)	1   Reliability	Highway   Bridge	\$314.95	\$0.00	\$4.92	\$236.21	\$73.82
	110980	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	1   Reliability	Highway   Bridge	\$24.75	\$0.00	\$0.00	\$24.75	\$0.00
	609066	NEWTON- WESTON- MULTI-USE TRAIL CONNECTION, FROM RECREATION ROAD TO UPPER CHARLES RIVER GREENWAY INCLUDING RECONSTRUCTION OF PED BRIDGE N-12-078=W-29-062	3   Expansion	Highway   Bicycle and Pedestrian	\$3.70	\$0.00	\$1.42	\$2.28	\$0.00
	608866	NEWTON- WESTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 3 BRIDGES: N-12-051, W-29-011 & W-29-028	1   Reliability	Highway   Bridge	\$2.51	\$0.11	\$2.13	\$0.27	\$0.00
	608208	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	1   Reliability	Highway   Interstate Pavement	\$41.68	\$0.00	\$0.00	\$41.68	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608498	QUINCY- WEYMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	1   Reliability	Highway   Non-Interstate Pavement	\$5.65	\$0.00	\$0.00	\$5.65	\$0.00
	608234	RANDOLPH- BRIDGE PRESERVATION OF 2 BRIDGES: R-01-005 & R-01-007	1   Reliability	Highway   Bridge	\$5.13	\$5.07	\$0.06	\$0.00	\$0.00
	608611	RANDOLPH- QUINCY- REPLACEMENT & REHABILITATION OF HIGHWAY LIGHTING SYSTEM AT I-93/ROUTE 24	1   Reliability	Highway   Safety Improvements	\$7.57	\$0.00	\$1.65	\$5.92	\$0.00
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	3   Expansion	Highway   Capacity	\$78.79	\$69.79	\$9.00	\$0.00	\$0.00
Multiple Districts	609418	DISTRICT 1- DISTRICT 2- DISTRICT 3- INSTALLATION OF HORIZONTAL CURVE WARNING SIGNS, PAVEMENT MARKINGS, DELINEATORS & SURFACE TREATMENTS	1   Reliability	Highway   Safety Improvements	\$1.65	\$0.00	\$0.43	\$1.22	\$0.00
	609417	DISTRICT 4- DISTRICT 5- DISTRICT 6- INSTALLATION OF HORIZONTAL CURVE WARNING SIGNS, PAVEMENT MARKINGS, DELINEATORS & SURFACE TREATMENTS	1   Reliability	Highway   Safety Improvements	\$1.05	\$0.00	\$0.27	\$0.78	\$0.00
	610715	FREETOWN TO TAUNTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 140	1   Reliability	Highway   Safety Improvements	\$0.91	\$0.00	\$0.00	\$0.91	\$0.00
	610714	PLYMOUTH TO BRAINTREE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 3	1   Reliability	Highway   Safety Improvements	\$4.51	\$0.00	\$0.00	\$4.51	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Statewide	606620	RAYNHAM TO BOLTON- GUIDE & TRAFFIC SIGN REPLACEMENT ON I-495	1   Reliability	Highway   Safety Improvements	\$8.24	\$8.14	\$0.10	\$0.00	\$0.00
	PLUG-17	ABP BRIDGE MAINTENANCE & PROGRAM CLOSE-OUT	1   Reliability	Highway   Bridge	\$2.50	\$0.00	\$1.00	\$1.50	\$0.00
	PLUG-4	COMPLETE STREETS	2   Modernization	Highway   Complete Streets	\$75.00	\$0.00	\$15.00	\$60.00	\$0.00
	PLUG-2	EQUIPMENT	1   Reliability	Highway   Equipment	\$15.00	\$0.00	\$5.00	\$10.00	\$0.00
	PLUG-3	EQUIPMENT	1   Reliability	Highway   Equipment	\$130.00	\$0.00	\$28.00	\$102.00	\$0.00
	PLUG-21	EQUIPMENT	1   Reliability	Highway   Equipment	\$6.00	\$0.00	\$2.00	\$4.00	\$0.00
	PLUG-10	FACILITIY REPAIR PROGRAM	1   Reliability	Highway   Facilities	\$29.00	\$0.00	\$5.00	\$24.00	\$0.00
	PLUG-11	FACILITIY REPAIR PROGRAM	1   Reliability	Highway   Facilities	\$7.50	\$0.00	\$3.50	\$4.00	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
NATIONAL HIGHWAY INFRASTRUCTURE	PLUG-6	LOCAL BOTTLENECK PROGRAM	2   Modernization	Highway   Local Bottleneck Reduction	\$32.00	\$0.00	\$5.00	\$27.00	\$0.00
	PLUG-5	MUNICIPAL BRIDGE PROGRAM	1   Reliability	Highway   Municipal Small Bridge	\$75.00	\$0.00	\$15.00	\$60.00	\$0.00
	PLUG-25	MUNICIPAL EV CHARGING INFRASTRUCTURE	2   Modernization	Highway   Municipal EV Charging Infrastructure	\$25.00	\$0.00	\$2.50	\$22.50	\$0.00
	PLUG-12	MUNICIPAL PAVEMENT PROGRAM	1   Reliability	Highway   Municipal Pavement	\$125.00	\$0.00	\$25.00	\$100.00	\$0.00
	PLUG-26	NATIONAL ELECTRIC VEHICLE FORMULA PROGRAM	2   Modernization	Highway   National Electric Vehicle Formula Program	\$46.99	\$0.00	\$0.00	\$46.99	\$0.00
	PLUG-20	NEXT GENERATION BRIDGE - NFA	1   Reliability	Highway   Bridge	\$79.66	\$0.00	\$12.60	\$67.06	\$0.00
	PLUG-13	NFA MAINTENANCE PROGRAM - BRIDGE	1   Reliability	Highway   Bridge	\$228.49	\$0.00	\$18.15	\$210.34	\$0.00
	PLUG-15	NFA MAINTENANCE PROGRAM - NON-INTERSTATE PAVING	1   Reliability	Highway   Non-Interstate Pavement	\$75.14	\$0.00	-\$1.18	\$76.32	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
NORTH FORK ARIZONA	PLUG-14	NFA MAINTENANCE PROGRAM - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$228.49	\$0.00	\$18.15	\$210.34	\$0.00
	PM_1_16	PROGRAM MANAGEMENT - ADA RETROFITS	2   Modernization	Highway   ADA Retrofits	\$4.81	\$0.00	\$0.74	\$4.07	\$0.00
	PM_1_66	PROGRAM MANAGEMENT - ADA RETROFITS	2   Modernization	Highway   ADA Retrofits	\$1.80	\$0.00	\$0.49	\$1.31	\$0.00
	PM_4_16	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	3   Expansion	Highway   Bicycle and Pedestrian	\$12.04	\$0.00	\$1.85	\$10.19	\$0.00
	PM_4_66	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	3   Expansion	Highway   Bicycle and Pedestrian	\$23.21	\$0.00	\$4.63	\$18.58	\$0.00
	PM_5_16	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$214.22	\$0.00	\$32.93	\$181.29	\$0.00
	PM_5_66	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$391.27	\$0.00	\$79.14	\$312.13	\$0.00
	PM_5_68	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$25.72	\$0.00	\$4.62	\$21.10	\$0.00



## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
HAWAII	PM_5_69	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$38.72	\$0.00	\$6.82	\$31.90	\$0.00
	PM_5_70	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$6.46	\$0.00	\$1.27	\$5.19	\$0.00
	PM_6_16	PROGRAM MANAGEMENT - CAPACITY	3   Expansion	Highway   Capacity	\$52.95	\$0.00	\$8.14	\$44.81	\$0.00
	PM_6_66	PROGRAM MANAGEMENT - CAPACITY	3   Expansion	Highway   Capacity	\$87.15	\$0.00	\$17.65	\$69.49	\$0.00
	PM_9_66	PROGRAM MANAGEMENT - FACILITIES	1   Reliability	Highway   Facilities	\$27.62	\$0.00	\$5.08	\$22.55	\$0.00
	PM_9_68	PROGRAM MANAGEMENT - FACILITIES	1   Reliability	Highway   Facilities	\$4.60	\$0.00	\$0.84	\$3.76	\$0.00
	PM_9_69	PROGRAM MANAGEMENT - FACILITIES	1   Reliability	Highway   Facilities	\$2.64	\$0.00	\$0.47	\$2.18	\$0.00
	PM_9_70	PROGRAM MANAGEMENT - FACILITIES	1   Reliability	Highway   Facilities	\$0.87	\$0.00	\$0.17	\$0.70	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Hwy 101	PM_11_16	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2   Modernization	Highway   Intersection Improvements	\$14.44	\$0.00	\$2.22	\$12.22	\$0.00
	PM_11_66	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2   Modernization	Highway   Intersection Improvements	\$24.35	\$0.00	\$4.94	\$19.42	\$0.00
	PM_11_68	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2   Modernization	Highway   Intersection Improvements	\$2.92	\$0.00	\$0.53	\$2.40	\$0.00
	PM_12_16	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	1   Reliability	Highway   Interstate Pavement	\$31.29	\$0.00	\$4.81	\$26.48	\$0.00
	PM_12_66	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	1   Reliability	Highway   Interstate Pavement	\$7.95	\$0.00	\$2.49	\$5.46	\$0.00
	PM_10_16	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$4.81	\$0.00	\$0.74	\$4.07	\$0.00
	PM_10_66	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$7.43	\$0.00	\$1.52	\$5.90	\$0.00
	PM_10_68	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$0.58	\$0.00	\$0.11	\$0.48	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
HAWAII	PM_10_69	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$0.88	\$0.00	\$0.16	\$0.73	\$0.00
	PM_10_70	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$0.09	\$0.00	\$0.02	\$0.07	\$0.00
	PM_13_16	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$14.44	\$0.00	\$2.22	\$12.22	\$0.00
	PM_13_66	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$6.09	\$0.00	\$1.65	\$4.44	\$0.00
	PM_13_68	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$8.77	\$0.00	\$1.58	\$7.19	\$0.00
	PM_13_69	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$2.64	\$0.00	\$0.47	\$2.18	\$0.00
	PM_13_70	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$0.52	\$0.00	\$0.10	\$0.42	\$0.00
	PM_14_16	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$14.44	\$0.00	\$2.22	\$12.22	\$0.00
	PM_14_17	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
HAWAII	PM_14_66	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$4.90	\$0.00	\$1.41	\$3.49	\$0.00
	PM_14_68	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$3.47	\$0.00	\$0.63	\$2.84	\$0.00
	PM_14_69	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$2.64	\$0.00	\$0.47	\$2.18	\$0.00
	PM_14_70	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$0.52	\$0.00	\$0.10	\$0.42	\$0.00
	PM_15_16	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$96.28	\$0.00	\$14.80	\$81.48	\$0.00
	PM_15_66	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$116.83	\$0.00	\$24.76	\$92.07	\$0.00
	PM_15_68	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$10.52	\$0.00	\$1.89	\$8.63	\$0.00
	PM_15_69	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$22.00	\$0.00	\$3.88	\$18.13	\$0.00
	PM_15_70	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Hwy 16	PM_16_16	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$4.81	\$0.00	\$0.74	\$4.07	\$0.00
	PM_16_66	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$3.71	\$0.00	\$0.87	\$2.85	\$0.00
	PM_16_68	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$1.75	\$0.00	\$0.32	\$1.44	\$0.00
	PM_16_69	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$2.64	\$0.00	\$0.47	\$2.18	\$0.00
	PM_16_70	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$0.26	\$0.00	\$0.05	\$0.21	\$0.00
	PM_17_16	PROGRAM MANAGEMENT - TUNNELS	1   Reliability	Highway   Tunnels	\$16.85	\$0.00	\$2.59	\$14.26	\$0.00
	PM_17_123	PROGRAM MANAGEMENT - TUNNELS	1   Reliability	Highway   Tunnels	\$23.72	\$0.00	\$4.59	\$19.13	\$0.00
	PM_17_66	PROGRAM MANAGEMENT - TUNNELS	1   Reliability	Highway   Tunnels	\$11.99	\$0.00	\$2.37	\$9.62	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	PM_17_69	PROGRAM MANAGEMENT - TUNNELS	1   Reliability	Highway   Tunnels	\$15.84	\$0.00	\$2.79	\$13.05	\$0.00
	PLUG-24	SHARED STREETS AND SPACE	3   Expansion	Highway   Shared Streets and Space	\$29.00	\$0.00	\$8.50	\$20.50	\$0.00
	609086	STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (PLACEHOLDER 2023)	2   Modernization	Highway   Intelligent Transportation Systems	\$9.87	\$0.00	\$0.00	\$9.87	\$0.00
	609380	STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (PLACEHOLDER 2024)	2   Modernization	Highway   Intelligent Transportation Systems	\$11.44	\$0.00	\$0.00	\$11.44	\$0.00
	610796	STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS (YEAR 2025)	2   Modernization	Highway   Intelligent Transportation Systems	\$11.83	\$0.00	\$0.00	\$9.79	\$2.04
	612029	STATEWIDE- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$6.36	\$0.00	\$0.81	\$5.55	\$0.00
	606927	STATEWIDE- REPLACEMENT OF VARIABLE MESSAGE SIGNS (VMS)	2   Modernization	Highway   Intelligent Transportation Systems	\$3.50	\$3.46	\$0.04	\$0.00	\$0.00
	610794	STATEWIDE- SYSTEMIC COUNTERMEASURES FOR SHSP IMPLEMENTATION (PEDESTRIAN AND BICYCLE SAFETY)	1   Reliability	Highway   Safety Improvements	\$2.05	\$0.00	\$0.19	\$1.86	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609414	STATEWIDE- WRONG WAY COUNTERMEASURES	1   Reliability	Highway   Safety Improvements	\$2.06	\$1.16	\$0.90	\$0.00	\$0.00
Abington	609440	ABINGTON- INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET	2   Modernization	Highway   Intersection Improvements	\$5.31	\$0.00	\$0.00	\$2.92	\$2.39
Acton	608229	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	2   Modernization	Highway   Roadway Reconstruction	\$15.93	\$0.00	\$2.86	\$13.07	\$0.00
	607748	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	2   Modernization	Highway   Intersection Improvements	\$4.54	\$0.00	\$0.00	\$2.68	\$1.86
Acushnet	600645	ACUSHNET- BRIDGE REPLACEMENTS, A-03-003 (3M5), A-03-007 (AJH) & A-03-008 (AJJ), HAMLIN STREET OVER THE ACUSHNET RIVER	1   Reliability	Highway   Bridge	\$5.31	\$0.00	\$1.55	\$3.76	\$0.00
Adams	610777	ADAMS- BRIDGE PRESERVATION, A-04-038, QUALITY STREET OVER HOOSIC RIVER	1   Reliability	Highway   Bridge	\$5.50	\$0.00	\$0.00	\$5.50	\$0.00
	607328	ADAMS- PAVEMENT REHABILITATION & RELATED WORK ON ROUTE 8	2   Modernization	Highway   Roadway Reconstruction	\$7.36	\$6.71	\$0.64	\$0.00	\$0.00
Agawam	612065	AGAWAM- RESURFACING AND RELATED WORK ON ROUTE 57	1   Reliability	Highway   Non-Interstate Pavement	\$10.23	\$0.00	\$0.00	\$6.02	\$4.21

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	610652	AGAWAM- ROBINSON PARK ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$1.95	\$0.00	\$0.00	\$1.95	\$0.00
Alford	609070	ALFORD- BRIDGE REPLACEMENT, A-06-004, WEST ROAD OVER SCRIBNER BROOK	1   Reliability	Highway   Bridge	\$2.29	\$0.00	\$0.00	\$2.29	\$0.00
Amesbury	602418	AMESBURY- RECONSTRUCTION OF ELM STREET	2   Modernization	Highway   Roadway Reconstruction	\$10.52	\$9.49	\$1.03	\$0.00	\$0.00
	611977	AMESBURY- RIVERWALK CONNECTOR TO THE SALISBURY POINT GHOST TRAIL	3   Expansion	Highway   Bicycle and Pedestrian	\$1.97	\$0.00	\$0.00	\$0.12	\$1.86
Amherst	608084	AMHERST- IMPROVEMENTS & RELATED WORK ON ROUTES 9 & 116, FROM UNIVERSITY DRIVE TO SOUTH PLEASANT STREET (0.8 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$5.06	\$1.30	\$3.06	\$0.70	\$0.00
Andover	612193	ANDOVER- BRIDGE PRESERVATION, A-09-022, I-93 OVER MERRIMACK RIVER	1   Reliability	Highway   Bridge	\$32.16	\$0.00	\$0.00	\$32.16	\$0.00
	606522	ANDOVER- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I-495 OVER ST 28 (NB)	1   Reliability	Highway   Bridge	\$198.00	\$0.00	\$0.00	\$198.00	\$0.00
	612143	ANDOVER- BRIDGE REPLACEMENT, A-09-015, TEWKSBURY STREET OVER MBTA/BMRR	1   Reliability	Highway   Bridge	\$14.67	\$0.00	\$0.00	\$14.67	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608620	ANDOVER- TEWKSBURY- HIGHWAY LIGHTING SYSTEM REHABILITATION AND REPAIR AT THE INTERCHANGE OF INTERSTATE ROUTES 93 AND 495	1   Reliability	Highway   Safety Improvements	\$3.64	\$1.57	\$1.90	\$0.16	\$0.00
	612045	ANDOVER- TEWKSBURY- INTERSTATE MAINTENANCE AND RELATED WORKS ON I-93	1   Reliability	Highway   Interstate Pavement	\$18.59	\$0.00	\$0.00	\$18.59	\$0.00
Arlington	605850	ARLINGTON- RECONSTRUCTION AND EXPANSION OF DISTRICT FOUR ADMINISTRATION BUILDING	1   Reliability	Highway   Facilities	\$33.62	\$0.00	\$0.00	\$33.62	\$0.00
	609531	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$1.27	\$0.00	\$0.00	\$1.27	\$0.00
Ashburnham	609244	ASHBURNHAM- ROADWAY REHABILITATION ON ROUTE 101 SOUTH	2   Modernization	Highway   Roadway Reconstruction	\$8.36	\$0.00	\$0.00	\$8.36	\$0.00
Ashby	609314	ASHBY- INTERSECTION IMPROVEMENTS AT GREENVILLE ROAD (ROUTE 31) AND TURNPIKE ROAD	2   Modernization	Highway   Intersection Improvements	\$3.12	\$0.00	\$0.69	\$2.43	\$0.00
Ashland	612099	ASHLAND- BRIDGE REPLACEMENT, A-14-006, CORDAVILLE ROAD OVER SUDBURY RIVER	1   Reliability	Highway   Bridge	\$4.02	\$0.00	\$0.00	\$1.75	\$2.27
	604123	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	2   Modernization	Highway   Roadway Reconstruction	\$19.20	\$7.58	\$7.57	\$4.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Athol	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	2   Modernization	Highway   Roadway Reconstruction	\$0.99	\$0.00	\$0.00	\$0.99	\$0.00
	612151	ATHOL- BRIDGE REPLACEMENT, A-15-013, ST 2A/MAIN STREET OVER BMRR	1   Reliability	Highway   Bridge	\$3.47	\$0.00	\$0.00	\$3.47	\$0.00
	608723	ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE	2   Modernization	Highway   Roadway Reconstruction	\$5.15	\$0.00	\$0.00	\$5.15	\$0.00
	608415	ATHOL- INTERSECTION IMPROVEMENTS AT ROUTE 2A AND BROOKSIDE ROAD	2   Modernization	Highway   Intersection Improvements	\$2.09	\$0.00	\$0.00	\$0.00	\$2.09
Attleboro	609165	ATTLEBORO- BRIDGE REPLACEMENT, A-16-062 (3UL), INTERSTATE 295 RAMP OVER TEN MILE RIVER	1   Reliability	Highway   Bridge	\$5.61	\$0.00	\$0.00	\$5.61	\$0.00
	607339	ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND AVENUE)	2   Modernization	Highway   Intersection Improvements	\$6.84	\$0.00	\$0.83	\$6.01	\$0.00
	612056	ATTLEBORO- NORTH ATTLEBOROUGH- MANSFIELD- FOXBOROUGH- RESURFACING AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$15.00	\$0.00	\$0.00	\$0.00	\$15.00
	608824	ATTLEBORO- PAVEMENT PRESERVATION AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$12.46	\$12.36	\$0.10	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Auburn	608597	ATTLEBORO- STORMWATER IMPROVEMENTS ALONG INTERSTATE 95	1   Reliability	Highway   Roadway Improvements	\$0.97	\$0.25	\$0.72	\$0.00	\$0.00
	607556	AUBURN- BRIDGE REHABILITATION, A-17-046, I-90 INTERCHANGE 10 RAMP OVER ROUTE 12	1   Reliability	Highway   Bridge	\$7.86	\$1.58	\$2.29	\$3.99	\$0.00
	612191	AUBURN- BRIDGE REPLACEMENT, A-17-003, OXFORD STREET OVER KETTLE BROOK	1   Reliability	Highway   Bridge	\$14.35	\$0.00	\$0.00	\$5.62	\$8.73
	612192	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (WB) WASHINGTON STREET OVER I-395	1   Reliability	Highway   Bridge	\$11.42	\$0.00	\$0.00	\$11.42	\$0.00
	612087	AUBURN- RESURFACING AND RELATED WORK ON I-290 AND I-395	1   Reliability	Highway   Interstate Pavement	\$6.16	\$0.00	\$0.00	\$6.16	\$0.00
Avon	608086	AVON- INTERSECTION IMPROVEMENTS AT HARRISON BOULEVARD AND POND STREET	2   Modernization	Highway   Intersection Improvements	\$4.14	\$1.76	\$2.38	\$0.00	\$0.00
	611979	AVON- INTERSECTION IMPROVEMENTS AT ROUTE 28, SPRING STREET AND HARRISON BOULEVARD	1   Reliability	Highway   Safety Improvements	\$3.52	\$0.00	\$0.00	\$1.53	\$1.99
Barnstable	609067	BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM ROUTE 28 TO PITCHERS WAY	3   Expansion	Highway   Bicycle and Pedestrian	\$2.03	\$0.00	\$0.00	\$2.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606272	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	2   Modernization	Highway   Roadway Reconstruction	\$12.87	\$0.95	\$5.35	\$6.57	\$0.00
	610800	BARNSTABLE- PARK AND RIDE EXPANSION AND IMPROVEMENTS AT THE ROUTE 132 PARK AND RIDE	2   Modernization	Highway   Roadway Reconstruction	\$1.93	\$0.00	\$0.00	\$1.93	\$0.00
	608819	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	1   Reliability	Highway   Non-Interstate Pavement	\$48.49	\$0.00	\$0.00	\$48.49	\$0.00
	610684	BARNSTABLE- SYSTEMATIC BRIDGE PRESERVATION, B-01-011 (49T) AND B-01-016 (49R), ROUTE 149 (MEETING HOUSE WAY) OVER ROUTE 6 MID-CAPE HIGHWAY	1   Reliability	Highway   Bridge	\$0.93	\$0.38	\$0.55	\$0.00	\$0.00
Barre	612084	BARRE- BRIDGE REPLACEMENT, B-02-004, OLD COLDBROOK ROAD OVER PRINCE RIVER	1   Reliability	Highway   Bridge	\$1.35	\$0.00	\$0.00	\$0.59	\$0.76
Becket	609069	BECKET- BRIDGE REPLACEMENT, B-03-045, QUARRY ROAD OVER CUSHMAN BROOK	1   Reliability	Highway   Bridge	\$2.66	\$0.00	\$0.00	\$1.13	\$1.54
Bedford	607738	BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO CONCORD ROAD (ROUTE 62)	3   Expansion	Highway   Bicycle and Pedestrian	\$10.17	\$0.00	\$1.09	\$9.08	\$0.00
Bellingham	612173	BELLINGHAM- BRIDGE REPLACEMENT, B-06-022, MAPLE STREET OVER I-495	1   Reliability	Highway   Bridge	\$12.03	\$0.00	\$0.00	\$12.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Belmont	608887	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	2   Modernization	Highway   Roadway Reconstruction	\$6.04	\$0.43	\$2.72	\$2.89	\$0.00
	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	3   Expansion	Highway   Bicycle and Pedestrian	\$22.73	\$0.00	\$0.00	\$8.80	\$13.93
	608911	BELMONT- IMPROVEMENTS AT WELLINGTON ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.97	\$0.28	\$0.69	\$0.00	\$0.00
Bernardston	612159	BERNARDSTON- BRIDGE REPLACEMENT, B-10-001, ROUTE 10 OVER FALL RIVER	1   Reliability	Highway   Bridge	\$15.88	\$0.00	\$0.00	\$15.88	\$0.00
	604189	BERNARDSTON- BRIDGE REPLACEMENT, B-10-004, U.S. ROUTE 5 (BRATTLEBORO ROAD) OVER SHATTUCK BROOK	1   Reliability	Highway   Bridge	\$2.06	\$1.97	\$0.09	\$0.00	\$0.00
Beverly	608514	BEVERLY- BRIDGE REPLACEMENT, B-11-001, BRIDGE STREET OVER BASS RIVER (HALL-WHITAKER DRAWBRIDGE)	1   Reliability	Highway   Bridge	\$43.56	\$0.00	\$0.00	\$0.00	\$43.56
	608347	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	2   Modernization	Highway   Roadway Reconstruction	\$5.70	\$5.08	\$0.63	\$0.00	\$0.00
	608348	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	2   Modernization	Highway   Roadway Reconstruction	\$12.99	\$0.00	\$0.00	\$12.99	\$0.00

## Highway

## 2023-2027 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Billerica	609250	BILLERICA- INTERSECTION IMPROVEMENTS AT BOSTON ROAD (ROUTE 3A), LEXINGTON STREET AND GLAD VALLEY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$4.16	\$0.00	\$0.00	\$1.56	\$2.60
	605178	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	2   Modernization	Highway   Roadway Reconstruction	\$12.30	\$0.00	\$2.71	\$9.59	\$0.00
	608227	BILLERICA- YANKEE DOODLE BIKE PATH CONSTRUCTION (PHASE I)	3   Expansion	Highway   Bicycle and Pedestrian	\$10.13	\$0.00	\$0.00	\$10.13	\$0.00
Boston	612663	BOSTON- BRIDGE PRESERVATION, B-16-053 (4T3), BROOKLINE AVENUE OVER I-90 & RAILROAD	1   Reliability	Highway   Bridge	\$0.71	\$0.00	\$0.00	\$0.71	\$0.00
	612664	BOSTON- BRIDGE PRESERVATION, B-16-179, AUSTIN STREET OVER I-93 AND B-16-281, I-93 UPPER/LOWER DECK	1   Reliability	Highway   Bridge	\$3.47	\$0.00	\$0.00	\$3.47	\$0.00
	612662	BOSTON- BRIDGE PRESERVATION, B-16-235 (39T & 3A0), ROUTE 1A OVER CHELSEA STREET/BREMEN STREET & RAILROAD	1   Reliability	Highway   Bridge	\$2.97	\$0.00	\$0.00	\$2.97	\$0.00
	612231	BOSTON- BRIDGE PRESERVATION, B-16-359, I-90 (EB & WB) OVER MBTA	2   Modernization	Highway   Allston Multi-Modal	\$90.97	\$0.00	\$9.41	\$81.56	\$0.00
	606902	BOSTON- BRIDGE RECONSTRUCTION/REHAB, B-16-181, WEST ROXBURY PARKWAY OVER MBTA	1   Reliability	Highway   Bridge	\$7.33	\$0.00	\$0.00	\$7.33	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606496	BOSTON- BRIDGE REHABILITATION, B-16-052, BOWKER OVERPASS OVER MASS PIKE, MBTA/CSX, & IPSWICH STREET AND RAMPS (BINS 4FD, 4FG, 4FE, 4FF & 4FJ)	1   Reliability	Highway   Bridge	\$55.14	\$0.00	\$0.00	\$55.14	\$0.00
	608197	BOSTON- BRIDGE REHABILITATION, B-16-107, CANTERBURY STREET OVER AMTRAK RAILROAD	1   Reliability	Highway   Bridge	\$4.61	\$0.00	\$0.00	\$4.61	\$0.00
	605511	BOSTON- BRIDGE REMOVAL, B-16-367, CASEY OVERPASS OVER WASHINGTON STREET WITH AT-GRADE INTERSECTIONS	1   Reliability	Highway   Bridge	\$98.22	\$98.19	\$0.03	\$0.00	\$0.00
	606728	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	1   Reliability	Highway   Bridge	\$118.67	\$0.00	\$0.00	\$0.00	\$118.67
	604173	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	1   Reliability	Highway   Bridge	\$166.50	\$121.29	\$32.28	\$12.93	\$0.00
	606901	BOSTON- BRIDGE REPLACEMENT, B-16-109, RIVER STREET BRIDGE OVER MBTA/AMTRAK	1   Reliability	Highway   Bridge	\$11.98	\$0.00	\$0.00	\$11.98	\$0.00
	612519	BOSTON- BRIDGE REPLACEMENT, B-16-165, BLUE HILL AVENUE OVER RAILROAD	1   Reliability	Highway   Bridge	\$39.02	\$0.00	\$0.00	\$0.00	\$39.02
	608762	BOSTON- CAMBRIDGE- BRIDGE PRESERVATION OF B-16-246=C-01-029, ELIOT STREET OVER THE CHARLES RIVER	1   Reliability	Highway   Bridge	\$6.90	\$0.00	\$0.00	\$6.90	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606859	BOSTON- CANA ELECTRICAL SYSTEM UPGRADES, PLC CONTROL UPGRADES AND FACILITY IMPROVEMENTS	1   Reliability	Highway   Tunnels	\$72.73	\$0.00	\$0.00	\$72.73	\$0.00
	607437	BOSTON- CONSTRUCTION OF A MAINTENANCE FACILITY FOR THE GREENWAY CONSERVANCY	1   Reliability	Highway   Facilities	\$7.22	\$0.00	\$4.81	\$2.41	\$0.00
	612624	BOSTON- DECK REPLACEMENT, B-16-056, CAMBRIDGE STREET OVER I-90, INCLUDES PRESERVATION OF B-16-057, LINCOLN STREET PED OVERPASS OVER I-90	1   Reliability	Highway   Bridge	\$31.33	\$0.00	\$0.00	\$31.33	\$0.00
	610537	BOSTON- ELLIS ELEMENTARY TRAFFIC CALMING (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$2.38	\$0.00	\$0.00	\$2.38	\$0.00
	611954	BOSTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-90/I-93 WITHIN CENTRAL ARTERY/TUNNEL SYSTEM	1   Reliability	Highway   Safety Improvements	\$2.64	\$0.00	\$0.00	\$1.00	\$1.64
	610896	BOSTON- HVAC MAINTENANCE AND REPAIR OF STATE TRANSPORTATION BUILDING	1   Reliability	Highway   Facilities	\$3.55	\$1.03	\$1.03	\$1.50	\$0.00
	610894	BOSTON- I-90 & MBTA PRUDENTIAL TUNNEL LIGHTING REHABILITATION	1   Reliability	Highway   Tunnels	\$49.17	\$1.47	\$24.43	\$23.28	\$0.00
	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	2   Modernization	Highway   Roadway Reconstruction	\$9.03	\$0.00	\$0.00	\$9.03	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	607759	BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET	2   Modernization	Highway   Intersection Improvements	\$4.88	\$0.00	\$0.00	\$4.88	\$0.00
	608755	BOSTON- INTERSECTION IMPROVEMENTS MORTON STREET (ROUTE 203) AT BLUE HILL AVE, AT COURTLAND ROAD/HAVELOCK STREET, AND AT HARVARD STREET	2   Modernization	Highway   Intersection Improvements	\$3.26	\$1.95	\$1.31	\$0.00	\$0.00
	607137	BOSTON- LEAK SEALING, FIREPROOFING & MISCELLANEOUS REPAIRS IN MASSDOT TUNNELS	1   Reliability	Highway   Tunnels	\$16.58	\$16.48	\$0.10	\$0.00	\$0.00
	609122	BOSTON- LIGHTING REPAIRS IN THE I-93 TUNNEL (CRC 17D & 17F)	1   Reliability	Highway   Tunnels	\$29.61	\$16.14	\$13.48	\$0.00	\$0.00
	608895	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 2	1   Reliability	Highway   Tunnels	\$11.07	\$3.97	\$7.10	\$0.00	\$0.00
	608896	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 3	1   Reliability	Highway   Tunnels	\$13.24	\$0.00	\$0.00	\$13.24	\$0.00
	607888	BOSTON- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY (PHASE I)	3   Expansion	Highway   Bicycle and Pedestrian	\$0.97	\$0.38	\$0.32	\$0.27	\$0.00
	608943	BOSTON- NEPONSET RIVER GREENWAY CONSTRUCTION, INCLUDING NEW BRIDGE B-16-309 (C6Y) OVER DORCHESTER BAY	3   Expansion	Highway   Bicycle and Pedestrian	\$8.57	\$0.00	\$1.86	\$6.71	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	2   Modernization	Highway   Roadway Reconstruction	\$210.18	\$0.00	\$0.00	\$123.03	\$87.15
	608807	BOSTON- ROADWAY RECONSTRUCTION CYPHER STREET, E STREET AND FARGO STREET	2   Modernization	Highway   Roadway Reconstruction	\$17.79	\$0.00	\$2.09	\$15.70	\$0.00
	606476	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	1   Reliability	Highway   Tunnels	\$156.68	\$9.13	\$110.00	\$37.55	\$0.00
	607879	BOSTON- SIDEWALK, WHEELCHAIR RAMP & CROSSWALKS REPAIRS AT VARIOUS CA/T LOCATIONS (CRC 25) CONTRACT 1	2   Modernization	Highway   Roadway Reconstruction	\$5.56	\$4.00	\$1.55	\$0.00	\$0.00
	606660	BOSTON- SUMNER & CALLAHAN TUNNEL VENT BUILDING AND CALLAHAN PUMP STATION MECHANICAL AND ELECTRICAL UPGRADES	1   Reliability	Highway   Tunnels	\$37.73	\$9.15	\$27.72	\$0.86	\$0.00
	607670	BOSTON- SUPERSTRUCTURE REPLACEMENT, B-16-067 (3GV), MAFFA WAY & B-16-068=S-17-027 (3GW), MYSTIC AVENUE OVER ORANGE & MBTA/BMRR	1   Reliability	Highway   Bridge	\$62.26	\$0.00	\$8.12	\$54.14	\$0.00
	609346	BOSTON- TUNNEL LIGHTING REPLACEMENT FOR I-93 (NB/SB) RAMPs (CRC 17G)	1   Reliability	Highway   Tunnels	\$44.52	\$0.00	\$3.87	\$40.65	\$0.00
	609343	BOSTON- TUNNEL LIGHTING REPLACEMENT ON I-90 WB (CRC 17H)	1   Reliability	Highway   Tunnels	\$120.36	\$0.00	\$20.75	\$99.61	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606801	BOSTON- VENT STACK EXTERIOR REPLACEMENT TO THREE I-93 FAN CHAMBERS (DEWEY SQUARE)	1   Reliability	Highway   Tunnels	\$27.36	\$0.00	\$4.10	\$23.26	\$0.00
	609328	BOSTON- WATER QUALITY CONTROL STRUCTURES (WQCS) CLEAN OUT & REPAIR IN I-90 & I-93 TUNNELS	1   Reliability	Highway   Roadway Improvements	\$0.51	\$0.21	\$0.30	\$0.00	\$0.00
	612749	BOSTON- WATER QUALITY CONTROL STRUCTURES (WQCS) CLEAN OUT & REPAIR IN I-90 & I-93 TUNNELS	1   Reliability	Highway   Tunnels	\$0.54	\$0.00	\$0.02	\$0.52	\$0.00
	PLUG-1	EARLY ACTION ENVIRONMENTAL PERMITTING AND DESIGN (ALLSTON)	2   Modernization	Highway   Allston Multi-Modal	\$25.00	\$0.00	\$5.00	\$20.00	\$0.00
	PLUG-23	SEAPORT DISTRICT TRANSPORTATION IMPROVEMENTS	1   Reliability	Highway   Seaport District Transportation Improvements	\$4.78	\$0.00	\$4.65	\$0.13	\$0.00
Bourne	606082	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	1   Reliability	Highway   Non-Interstate Pavement	\$16.03	\$0.00	\$0.00	\$15.33	\$0.70
	609262	BOURNE- RAIL TRAIL CONSTRUCTION (PHASE 1)	3   Expansion	Highway   Bicycle and Pedestrian	\$2.38	\$0.00	\$0.00	\$2.38	\$0.00
	610542	BOURNE- ROTARY IMPROVEMENTS	2   Modernization	Highway   Roadway Reconstruction	\$4.92	\$0.00	\$0.00	\$4.92	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606900	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	2   Modernization	Highway   Roadway Reconstruction	\$4.87	\$4.06	\$0.75	\$0.06	\$0.00
	PLUG-9	CAPE COD CANAL INFRASTRUCTURE DESIGN STUDY	2   Modernization	Highway   Roadway Reconstruction	\$45.50	\$0.00	\$10.13	\$35.38	\$0.00
Boxborough	608009	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495	1   Reliability	Highway   Bridge	\$13.67	\$0.00	\$0.00	\$13.67	\$0.00
Braintree	607684	BRAINTREE- BRIDGE REPLACEMENT, B-21-017, WASHINGTON STREET (ST 37) OVER MBTA/CSX RAILROAD	1   Reliability	Highway   Bridge	\$8.38	\$0.00	\$0.00	\$8.02	\$0.36
	612196	BRAINTREE- BRIDGE REPLACEMENT, B-21-067, JW MAHER HIGHWAY OVER MONATIQUOT RIVER	1   Reliability	Highway   Bridge	\$10.37	\$0.00	\$0.00	\$9.92	\$0.45
	608608	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	1   Reliability	Highway   Safety Improvements	\$7.17	\$6.94	\$0.23	\$0.00	\$0.00
Bridgewater	612303	BRIDGEWATER- METAL BUILDING RENOVATIONS AT 10 FRUIT STREET MAINTENANCE DEPOT	1   Reliability	Highway   Facilities	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
Brockton	608088	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.94	\$4.26	\$0.53	\$1.15	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606143	BROCKTON- INTERSECTION IMPROVEMENTS @ CRESCENT STREET (ROUTE 27)/QUINCY STREET/MASSASOIT BOULEVARD	2   Modernization	Highway   Roadway Reconstruction	\$6.70	\$0.00	\$0.00	\$0.00	\$6.70
	609410	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	2   Modernization	Highway   Intersection Improvements	\$2.84	\$0.00	\$0.00	\$2.53	\$0.31
	609052	BROCKTON- INTERSECTION IMPROVEMENTS AT CENTRE STREET (ROUTE 123) AND PLYMOUTH STREET	2   Modernization	Highway   Roadway Reconstruction	\$2.25	\$0.00	\$0.00	\$2.25	\$0.00
	607818	BROCKTON- INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER	2   Modernization	Highway   Intersection Improvements	\$4.77	\$0.00	\$0.00	\$4.77	\$0.00
Brookline	606316	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	1   Reliability	Highway   Bridge	\$7.53	\$4.49	\$3.03	\$0.00	\$0.00
	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	2   Modernization	Highway   Roadway Reconstruction	\$26.00	\$0.00	\$0.00	\$0.00	\$26.00
Buckland	612588	BUCKLAND- DECK REPLACEMENT, B-28-001 (OKC), ST 112/ASHFIELD ROAD OVER CLESSON BROOK	1   Reliability	Highway   Bridge	\$1.19	\$0.00	\$0.00	\$1.19	\$0.00
	606463	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$8.25	\$2.00	\$5.62	\$0.62	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Burlington	609516	BURLINGTON- IMPROVEMENTS AT I-95 (ROUTE 128)/ROUTE 3 INTERCHANGE	2   Modernization	Highway   Roadway Reconstruction	\$2.82	\$0.00	\$0.00	\$2.82	\$0.00
	612306	BURLINGTON- INSTALLATION OF MODULAR OFFICE AT MAINTENANCE DEPOT ON GRANT AVE	1   Reliability	Highway   Facilities	\$1.04	\$0.00	\$0.00	\$1.04	\$0.00
Cambridge	606449	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-008, FIRST STREET BRIDGE & C-01-040, LAND BOULEVARD/BROAD CANAL BRIDGE	1   Reliability	Highway   Bridge	\$16.20	\$0.00	\$0.00	\$7.13	\$9.07
	611987	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-026, MEMORIAL DRIVE OVER BROOKLINE STREET	1   Reliability	Highway   Bridge	\$57.37	\$0.00	\$0.00	\$0.00	\$57.37
	610776	CAMBRIDGE- SUPERSTRUCTURE REPLACEMENT, C-01-031, US ROUTE 3/ROUTE 16/ROUTE 2 OVER MBTA REDLINE	1   Reliability	Highway   Bridge	\$15.22	\$0.00	\$0.00	\$12.59	\$2.62
Canton	609438	CANTON- BRIDGE REPLACEMENT, C-02-042, REVERE COURT OVER WEST BRANCH OF THE NEPONSET RIVER	1   Reliability	Highway   Bridge	\$2.24	\$0.00	\$0.00	\$2.24	\$0.00
	610541	CANTON- INTERIM INTERCHANGE IMPROVEMENTS AT I-95/ROUTE 128/I-93	2   Modernization	Highway   Roadway Reconstruction	\$6.58	\$0.00	\$0.00	\$6.58	\$0.00
Charlemont	608644	CHARLEMONT- BRIDGE REPLACEMENT, C-05-008, TOWER ROAD OVER CHICKLEY RIVER	1   Reliability	Highway   Bridge	\$4.14	\$3.86	\$0.28	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612083	CHARLEMONT- BRIDGE REPLACEMENT, C-05-009, CHICKLEY ROAD OVER CHICKLEY RIVER	1   Reliability	Highway   Bridge	\$4.57	\$0.00	\$0.00	\$1.99	\$2.58
	612517	CHARLEMONT- BRIDGE REPLACEMENT, C-05-010, ROUTE 8A OVER DEERFIELD RIVER	1   Reliability	Highway   Bridge	\$11.39	\$0.00	\$0.00	\$0.00	\$11.39
	608858	CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK	1   Reliability	Highway   Bridge	\$3.75	\$0.00	\$0.00	\$3.75	\$0.00
	606507	CHARLEMONT- ROADWAY RECONSTRUCTION AND VILLAGE CENTER TRAFFIC CALMING ON ROUTE 2, FROM MM 29.5 TO MM 31.0	2   Modernization	Highway   Roadway Reconstruction	\$6.65	\$6.21	\$0.44	\$0.00	\$0.00
Charlton	612181	CHARLTON- BRIDGE REPLACEMENT, C-06-019, US 20 STURBRIDGE ROAD OVER CADY BROOK	1   Reliability	Highway   Bridge	\$3.57	\$0.00	\$0.00	\$1.55	\$2.02
Chatham	607405	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.43	\$0.00	\$0.00	\$0.00	\$3.43
Chelmsford	612631	CHELMSFORD- BRIDGE REPLACEMENT, C-08-039, GORHAM STREET (ST 3A) OVER I-495 AND REHABILITATION OF C-08-036, WESTFORD STREET OVER I-495 (DB)	1   Reliability	Highway   Bridge	\$26.54	\$0.00	\$0.00	\$26.54	\$0.00
	609317	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	2   Modernization	Highway   Roadway Reconstruction	\$13.61	\$0.00	\$0.00	\$5.63	\$7.98

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612535	CHELMSFORD- IMPROVEMENTS ON ROUTE 3A (PRINCETON STREET), FROM RICHARDSON ROAD TO TECHNOLOGY DRIVE	2   Modernization	Highway   Roadway Reconstruction	\$4.18	\$0.00	\$0.00	\$0.00	\$4.18
	608076	CHELMSFORD- IMPROVEMENTS TO VISITOR'S CENTER AT I-495 (NB)	1   Reliability	Highway   Facilities	\$0.72	\$0.00	\$0.72	\$0.00	\$0.00
	608375	CHELMSFORD- INTERSECTION IMPROVEMENTS AT BOSTON ROAD AND CONCORD ROAD	2   Modernization	Highway   Intersection Improvements	\$2.57	\$2.00	\$0.56	\$0.00	\$0.00
	608344	CHELMSFORD- INTERSECTION IMPROVEMENTS AT ROUTE 129 AND RIVERNECK ROAD	2   Modernization	Highway   Roadway Reconstruction	\$6.65	\$6.01	\$0.63	\$0.00	\$0.00
	607401	CHELMSFORD- TRAFFIC SIGNAL INSTALLATION AT ROUTE 110 & ROUTE 495 (2 LOCATIONS)	2   Modernization	Highway   Intersection Improvements	\$1.33	\$0.00	\$0.00	\$1.33	\$0.00
Chelsea	608952	CHELSEA- BRIDGE SUPERSTRUCTURE REPLACEMENT C-09-013, WASHINGTON AVENUE, CARTER STREET & COUNTY ROAD/ROUTE 1	1   Reliability	Highway   Bridge	\$11.55	\$0.00	\$0.00	\$9.96	\$1.59
	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$10.48	\$0.00	\$0.00	\$0.00	\$10.48
	608078	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	2   Modernization	Highway   Roadway Reconstruction	\$12.23	\$0.00	\$4.49	\$7.75	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	605287	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	1   Reliability	Highway   Bridge	\$191.15	\$191.05	\$0.11	\$0.00	\$0.00
	609532	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	1   Reliability	Highway   Safety Improvements	\$6.47	\$0.00	\$0.00	\$6.47	\$0.00
Cheshire	608857	CHESHIRE- BRIDGE REPLACEMENT, C-10-002, SAND MILL ROAD OVER DRY BROOK	1   Reliability	Highway   Bridge	\$2.19	\$0.00	\$0.00	\$2.19	\$0.00
Chesterfield	608886	CHESTERFIELD- RECONSTRUCTION OF NORTH ROAD AND DAMON POND ROAD	2   Modernization	Highway   Roadway Reconstruction	\$7.06	\$0.00	\$0.00	\$0.00	\$7.06
Chicopee	612187	CHICOPEE- BRIDGE PRESERVATION, C-13-038, I-391 OVER (ST 116) CHICOPEE STREET	1   Reliability	Highway   Bridge	\$32.16	\$0.00	\$0.00	\$32.16	\$0.00
	607695	CHICOPEE- FACILITY REPAIRS AT CHICOPEE MAINTENANCE BUILDING ALONG I-90	1   Reliability	Highway   Facilities	\$2.06	\$0.00	\$0.00	\$0.65	\$1.41
	612079	CHICOPEE- HUGH SCOTT STREIBER ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$1.08	\$0.00	\$0.00	\$1.08	\$0.00
	609061	CHICOPEE- INTERSECTION IMPROVEMENTS AT MONTGOMERY STREET, GRANBY ROAD, AND MCKINSTRY AVENUE	2   Modernization	Highway   Roadway Reconstruction	\$10.66	\$0.00	\$0.00	\$5.81	\$4.84

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608325	CHICOPEE- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 46.4 - 50) (3.6 MILES)	1   Reliability	Highway   Interstate Pavement	\$9.99	\$9.49	\$0.50	\$0.00	\$0.00
	604434	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$7.51	\$3.90	\$2.56	\$1.04	\$0.00
	612109	CHICOPEE- RESURFACING AND RELATED WORK ON ROUTE 33	1   Reliability	Highway   Non-Interstate Pavement	\$7.39	\$0.00	\$0.00	\$4.35	\$3.04
	606599	CHICOPEE- TRAFFIC SIGNAL IMPROVEMENTS & RAMP RESURFACING @ I-90 (INTERCHANGE 6) INCLUDING REPAIRS TO C-13-026	2   Modernization	Highway   Intersection Improvements	\$9.23	\$6.75	\$2.48	\$0.00	\$0.00
Clinton	610681	CLINTON- RECONSTRUCTION OF STERLING STREET (ROUTE 62), FROM WILLOW/LAWRENCE STREET TO MAIN STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.91	\$0.00	\$0.00	\$0.00	\$5.91
Colrain	612179	COLRAIN- BRIDGE REPLACEMENT, C-18-033, ADAMSVILLE ROAD OVER VINCENT BROOK	1   Reliability	Highway   Bridge	\$3.45	\$0.00	\$0.00	\$0.00	\$3.45
Conway	609082	CONWAY- BRIDGE REPLACEMENT, C-20-004, NORTH POLAND ROAD OVER POLAND BROOK	1   Reliability	Highway   Bridge	\$3.79	\$0.00	\$0.00	\$3.79	\$0.00
Cummington	612514	CUMMINGTON- BRIDGE REHABILITATION, C-21-002, ROUTE 9 OVER WESTFIELD RIVER	1   Reliability	Highway   Bridge	\$7.73	\$0.00	\$0.00	\$0.00	\$7.73

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Dalton	606797	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO SWIFT RIVER	2   Modernization	Highway   Roadway Reconstruction	\$4.50	\$0.00	\$0.00	\$4.50	\$0.00
	608754	DALTON- INTERSECTION IMPROVEMENTS AT ROUTES 8 & 9 (MAIN ST) AT SOUTH ST & WEST HOUSATONIC ST	2   Modernization	Highway   Intersection Improvements	\$2.13	\$0.00	\$0.00	\$2.13	\$0.00
	608737	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	2   Modernization	Highway   Roadway Reconstruction	\$13.40	\$0.00	\$0.00	\$0.00	\$13.40
Danvers	612607	DANVERS- RAIL TRAIL WEST EXTENSION (PHASE 3)	3   Expansion	Highway   Bicycle and Pedestrian	\$2.67	\$0.00	\$0.00	\$1.42	\$1.26
Dartmouth	608586	DARTMOUTH- CORRIDOR IMPROVEMENTS ON DARTMOUTH STREET AND PROSPECT STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.85	\$0.00	\$0.00	\$0.00	\$4.85
	607871	DARTMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 6, FROM FAUNCE CORNER ROAD TO HATHAWAY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$9.25	\$0.00	\$0.00	\$9.25	\$0.00
	607820	DARTMOUTH- RECONSTRUCTION & RELATED WORK OF FAUNCE CORNER ROAD, FROM OLD FALL RIVER ROAD SOUTHERLY TO THE MASSDOT OWNED RAILROAD CROSSING	2   Modernization	Highway   Roadway Reconstruction	\$11.54	\$0.00	\$0.00	\$0.00	\$11.54
Dedham	607899	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	2   Modernization	Highway   Roadway Reconstruction	\$6.61	\$0.00	\$0.00	\$6.61	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	607901	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG ELM STREET & RUSTCRAFT ROAD CORRIDORS	2   Modernization	Highway   Roadway Reconstruction	\$2.64	\$0.93	\$1.71	\$0.00	\$0.00
	608587	DEDHAM- RECONSTRUCTION & RELATED WORK OF BRIDGE STREET (ROUTE 109) AND AMES STREET	1   Reliability	Highway   Non-Interstate Pavement	\$7.03	\$5.10	\$1.93	\$0.00	\$0.00
Deerfield	608634	DEERFIELD- BRIDGE REPLACEMENT, D-06-001, UPPER ROAD OVER DEERFIELD RIVER	1   Reliability	Highway   Bridge	\$24.34	\$0.00	\$0.00	\$10.58	\$13.76
Dennis	608196	DENNIS- CORRIDOR AND STREETScape IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	2   Modernization	Highway   Roadway Reconstruction	\$13.20	\$0.00	\$0.00	\$0.00	\$13.20
	609212	DENNIS- CULVERT REPLACEMENTS ON ROUTE 6A OVER SESUIT CREEK	1   Reliability	Highway   Roadway Improvements	\$4.12	\$0.00	\$1.87	\$2.25	\$0.00
Dracut	609510	DRACUT- IMPROVEMENTS AT GEORGE ENGLESBY ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.86	\$0.00	\$0.00	\$0.86	\$0.00
	608350	DRACUT- IMPROVEMENTS ON NASHUA ROAD	2   Modernization	Highway   Roadway Reconstruction	\$5.97	\$0.60	\$2.63	\$2.74	\$0.00
Dudley	609186	DUDLEY - BRIDGE REPLACEMENT, D-12-026, STATE ROUTE 131 OVER THE QUINEBAUG RIVER	1   Reliability	Highway   Bridge	\$12.06	\$0.00	\$0.00	\$12.06	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Dunstable	608603	DUNSTABLE- IMPROVEMENTS ON MAIN STREET (ROUTE 113), FROM PLEASANT STREET TO 750 FT EAST OF WESTFORD STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.38	\$0.05	\$3.21	\$1.12	\$0.00
Duxbury	612006	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	1   Reliability	Highway   Bridge	\$85.89	\$0.00	\$0.00	\$0.00	\$85.89
	605294	DUXBURY- BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET	1   Reliability	Highway   Bridge	\$32.50	\$0.00	\$0.00	\$32.50	\$0.00
	606002	DUXBURY- SIGNAL INSTALLATION @ ROUTE 3 (NB & SB) RAMPS & ROUTE 3A (TREMONT STREET)	2   Modernization	Highway   Intersection Improvements	\$3.28	\$0.00	\$0.00	\$2.98	\$0.30
East Bridgewater	607941	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	2   Modernization	Highway   Roadway Reconstruction	\$8.97	\$6.39	\$0.38	\$2.20	\$0.00
East Longmeadow	612265	EAST LONGMEADOW- RESURFACING AND RELATED WORK ON NORTH MAIN STREET (ROUTE 83)	1   Reliability	Highway   Non-Interstate Pavement	\$8.98	\$0.00	\$0.00	\$0.00	\$8.98
Easthampton	608577	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON UNION STREET (ROUTE 141) FROM PAYSON AVENUE TO HIGH STREET (0.36 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$3.63	\$0.07	\$1.08	\$2.49	\$0.00
Easton	607217	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	2   Modernization	Highway   Roadway Reconstruction	\$10.12	\$5.49	\$3.28	\$1.34	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Egremont	608195	EASTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET	2   Modernization	Highway   Intersection Improvements	\$6.45	\$0.00	\$0.00	\$6.17	\$0.28
	608767	EGREMONT- RECONSTRUCTION AND RELATED WORK ON ROUTE 23/41, FROM CREAMERY ROAD TO NORTH UNDERMOUNTAIN ROAD	2   Modernization	Highway   Roadway Reconstruction	\$7.64	\$0.00	\$1.91	\$5.73	\$0.00
	608547	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD	2   Modernization	Highway   Roadway Reconstruction	\$9.84	\$0.00	\$0.00	\$9.84	\$0.00
Erving	608418	ERVING- CONSTRUCTION OF A SALT STORAGE SHED AND RELATED WORK	1   Reliability	Highway   Facilities	\$1.08	\$0.46	\$0.61	\$0.00	\$0.00
	604959	ERVING- RECONSTRUCTION & IMPROVEMENTS ON ROUTE 2 (FARLEY AREA) FROM MM 60 TO MM 62.9	2   Modernization	Highway   Roadway Reconstruction	\$8.71	\$0.00	\$0.00	\$0.00	\$8.71
	609398	ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$7.50	\$0.00	\$0.00	\$7.50	\$0.00
Essex	608596	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	1   Reliability	Highway   Bridge	\$4.63	\$1.91	\$2.02	\$0.70	\$0.00
Everett	611969	EVERETT- INTERSECTION IMPROVEMENTS ON ROUTE 16	1   Reliability	Highway   Safety Improvements	\$15.25	\$0.00	\$0.00	\$0.00	\$15.25

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	2   Modernization	Highway   Roadway Reconstruction	\$11.78	\$0.00	\$0.00	\$8.12	\$3.66
	607652	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	2   Modernization	Highway   Roadway Reconstruction	\$25.82	\$1.91	\$4.17	\$19.74	\$0.00
Fairhaven	609518	FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$1.46	\$0.00	\$0.00	\$1.46	\$0.00
Fall River	608619	FALL RIVER- BRIDGE REPLACEMENT, F-02-019, WEAVER STREET OVER MASSACHUSETTS COASTAL RAILROAD	1   Reliability	Highway   Bridge	\$5.73	\$0.64	\$2.40	\$2.68	\$0.00
	609434	FALL RIVER- BRIDGE REPLACEMENT, F-02-114 (COX), JEFFERSON STREET OVER SUCKER BROOK	1   Reliability	Highway   Bridge	\$2.98	\$0.00	\$0.00	\$1.43	\$1.56
	608049	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	2   Modernization	Highway   Roadway Reconstruction	\$116.87	\$0.00	\$17.53	\$99.34	\$0.00
	612101	FALL RIVER- MARY FONSECA ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.82	\$0.00	\$0.00	\$0.82	\$0.00
	610686	FALL RIVER- SYSTEMATIC BRIDGE PRESERVATION, F-02-050 (3VD), ROUTE 79 (NB) OVER ROUTE 24 (SB)	1   Reliability	Highway   Bridge	\$0.84	\$0.48	\$0.36	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Falmouth	609492	FALMOUTH- BRIDGE PRESERVATION ON F-03-029 (45N, 45P)	1   Reliability	Highway   Bridge	\$2.57	\$2.55	\$0.01	\$0.00	\$0.00
Fitchburg	605296	FITCHBURG- BRIDGE PRESERVATION, F-04-011, CIRCLE STREET OVER NORTH NASHUA RIVER	1   Reliability	Highway   Bridge	\$3.05	\$0.00	\$0.61	\$2.44	\$0.00
	607680	FITCHBURG- BRIDGE REHABILITATION, F-04-010, RIVER STREET (ST 31) OVER NORTH NASHUA RIVER	1   Reliability	Highway   Bridge	\$6.96	\$0.00	\$0.00	\$6.96	\$0.00
	608189	FITCHBURG- BRIDGE REPLACEMENT AND RELATED WORK, F-04-017, WATER STREET (STATE 2A) OVER BOULDER DRIVE AND PANAM RAILROAD & F-04-018, WATER STREET (ROUTE 12) OVER NORTH NASHUA RIVER	1   Reliability	Highway   Bridge	\$21.57	\$0.00	\$0.00	\$21.57	\$0.00
	610731	FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$6.53	\$0.00	\$0.00	\$6.53	\$0.00
Foxborough	608480	FOXBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 1	1   Reliability	Highway   Non-Interstate Pavement	\$9.82	\$0.00	\$0.00	\$9.82	\$0.00
	612023	FOXBOROUGH- STORMWATER RETROFIT ALONG I-95 AND I-495	1   Reliability	Highway   Roadway Improvements	\$0.66	\$0.00	\$0.36	\$0.30	\$0.00
Framingham	611951	FRAMINGHAM- CONSTRUCTION OF OFFICE, SALT SHEDS AND PARK AND RIDE RECONSTRUCTION ON ROUTE 9	3   Expansion	Highway   Capacity	\$8.21	\$0.00	\$8.21	\$0.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608836	FRAMINGHAM- DRAINAGE IMPROVEMENTS ON ROUTE 9 AT ROUTE 126 INTERCHANGE AND SALT SHED DEMOLITION	1   Reliability	Highway   Roadway Improvements	\$3.21	\$0.92	\$2.00	\$0.29	\$0.00
	608228	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	2   Modernization	Highway   Roadway Reconstruction	\$11.14	\$1.56	\$4.71	\$4.87	\$0.00
	608889	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	2   Modernization	Highway   Intersection Improvements	\$2.36	\$0.00	\$0.00	\$2.36	\$0.00
Freetown	606389	FREETOWN- BRIDGE REPLACEMENT, F-09-017, CHACE ROAD OVER ROUTE 140	1   Reliability	Highway   Bridge	\$4.22	\$0.00	\$0.00	\$4.04	\$0.18
	606089	FREETOWN- SUPERSTRUCTURE REPLACEMENT, F-09-010, N. MAIN STREET OVER ST 24	1   Reliability	Highway   Bridge	\$4.09	\$0.00	\$0.00	\$2.96	\$1.13
Gardner	609108	GARDNER- BIKE PATH BRIDGE CONSTRUCTION, NORTH CENTRAL PATHWAY OVER ROUTE 140	3   Expansion	Highway   Bicycle and Pedestrian	\$7.70	\$0.00	\$0.00	\$7.36	\$0.33
	610672	GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$1.23	\$0.00	\$0.00	\$1.23	\$0.00
	608888	GARDNER- RESURFACING AND RELATED WORK ON PEARSON BOULEVARD	1   Reliability	Highway   Non-Interstate Pavement	\$0.57	\$0.35	\$0.22	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608891	GARDNER- RESURFACING AND RUMBLE STRIP INSTALLATION ON ROUTE 140	1   Reliability	Highway   Non-Interstate Pavement	\$1.47	\$0.96	\$0.52	\$0.00	\$0.00
	609279	GARDNER- ROUNDABOUT CONSTRUCTION AT ELM STREET, PEARL STREET, CENTRAL STREET AND GREEN STREET	2   Modernization	Highway   Roadway Reconstruction	\$2.65	\$0.00	\$0.00	\$2.65	\$0.00
Grafton	612510	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	1   Reliability	Highway   Bridge	\$9.85	\$0.00	\$0.00	\$3.85	\$5.99
	609528	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$2.43	\$0.00	\$0.00	\$2.43	\$0.00
	607903	GRAFTON- RECLAMATION ON ROUTE 122A (MAIN STREET), FROM PROVIDENCE ROAD TO SUTTON T.L.	2   Modernization	Highway   Roadway Reconstruction	\$7.35	\$1.20	\$4.62	\$1.53	\$0.00
Granby	606895	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2   Modernization	Highway   Intersection Improvements	\$4.55	\$0.00	\$0.00	\$4.55	\$0.00
	608466	GRANBY- RESURFACING AND RELATED WORK ON ROUTE 202 FROM KENDALL STREET TO SCHOOL STREET	1   Reliability	Highway   Non-Interstate Pavement	\$3.61	\$0.00	\$0.00	\$0.00	\$3.61
Great Barrington	612183	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-002, DIVISION STREET OVER HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$13.19	\$0.00	\$0.00	\$13.19	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	609076	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-006, COTTAGE STREET OVER HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$4.77	\$0.00	\$0.00	\$4.77	\$0.00
	609430	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-014, STATE ROAD (ROUTES 7/23) OVER THE HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$12.28	\$0.00	\$0.00	\$11.22	\$1.07
	607756	GREAT BARRINGTON- INTERSECTION & SIGNAL IMPROVEMENTS ON US 7 (SOUTH MAIN STREET) AT SR 23 & SR 41 (MAPLE AVENUE)	2   Modernization	Highway   Roadway Reconstruction	\$1.94	\$1.00	\$0.94	\$0.00	\$0.00
	606548	GREENFIELD- BRIDGE REPLACEMENT, G-12-052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR	1   Reliability	Highway   Bridge	\$22.89	\$12.92	\$3.93	\$6.04	\$0.00
	610921	GREENFIELD- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN STREET (ROUTE 2A)	2   Modernization	Highway   Roadway Reconstruction	\$5.63	\$0.00	\$0.00	\$0.00	\$5.63
Greenfield	608414	GREENFIELD- INTERSECTION IMPROVEMENTS AT TWO LOCATIONS, ROUTE 2 AND COLRAIN ROAD & ROUTE 2 AND BIG Y ENTRANCE	2   Modernization	Highway   Intersection Improvements	\$2.62	\$0.00	\$0.00	\$2.62	\$0.00
	608724	GREENFIELD- RECONSTRUCTION OF WISDOM WAY, FROM 480 FEET EAST OF PETTY PLAIN ROAD TO MILL STREET (0.43 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$2.94	\$1.95	\$0.99	\$0.00	\$0.00
	609202	GREENFIELD- RESURFACING AND RELATED WORK ON MONTAGUE CITY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.27	\$0.00	\$0.00	\$1.64	\$1.64

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Groveland	608298	GROVELAND- GROVELAND COMMUNITY TRAIL, FROM MAIN STREET TO KING STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$2.36	\$1.14	\$1.06	\$0.16	\$0.00
Hadley	608460	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	1   Reliability	Highway   Bridge	\$6.51	\$0.00	\$0.00	\$6.22	\$0.28
	605032	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	3   Expansion	Highway   Capacity	\$28.95	\$1.20	\$6.07	\$21.69	\$0.00
Hampden	610779	HAMPDEN- BRIDGE REPLACEMENT, H-04-004, ROCKADUNDEE BRIDGE OVER SCANTIC RIVER	1   Reliability	Highway   Bridge	\$1.51	\$0.00	\$0.00	\$1.51	\$0.00
Hanson	608506	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	2   Modernization	Highway   Roadway Reconstruction	\$10.79	\$0.00	\$0.00	\$5.88	\$4.90
Hardwick	606220	HARDWICK- RESURFACING & RELATED WORK ON THE GILBERTVILLE SECTIONS OF ROUTES 32 AND 32A	2   Modernization	Highway   Roadway Reconstruction	\$4.68	\$1.53	\$3.05	\$0.10	\$0.00
Harvard	612620	HARVARD- BRIDGE PRESERVATION, H-09-015, H-09-016 & H-09-017, ROUTE 2 OVER THE NASHUA RIVER, TANK ROAD, BOSTON AND MAINE RAILROAD	1   Reliability	Highway   Bridge	\$2.82	\$0.00	\$0.00	\$2.82	\$0.00
	609213	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	1   Reliability	Highway   Non-Interstate Pavement	\$9.55	\$0.00	\$0.00	\$7.00	\$2.55

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Harwich	608617	HARWICH- BRIDGE REPLACEMENT, H-10-019, AZALEA DRIVE OVER HERRING RIVER	1   Reliability	Highway   Bridge	\$3.87	\$0.00	\$0.64	\$3.22	\$0.00
	610670	HARWICH- HARWICH ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.95	\$0.00	\$0.00	\$0.95	\$0.00
	611985	HARWICH- SIDEWALK INSTALLATION ON ROUTE 28 FROM BANK STREET TO SAQUATUCKET HARBOR	2   Modernization	Highway   ADA Retrofits	\$1.63	\$0.00	\$0.00	\$1.63	\$0.00
Haverhill	608027	HAVERHILL- BRADFORD RAIL TRAIL EXTENSION, FROM ROUTE 125 TO RAILROAD STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$1.07	\$0.82	\$0.25	\$0.00	\$0.00
	605304	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	1   Reliability	Highway   Bridge	\$130.56	\$0.00	\$0.00	\$94.45	\$36.11
	609466	HAVERHILL- BRIDGE REPLACEMENT, H-12-040, I-495 (NB & SB) OVER MERRIMACK RIVER	1   Reliability	Highway   Bridge	\$109.58	\$0.00	\$0.00	\$109.58	\$0.00
	608761	HAVERHILL- INTERSECTION RECONSTRUCTION ON ROUTE 108 (NEWTON ROAD) AT ROUTE 110 (KENOZA AVENUE AND AMESBURY ROAD)	2   Modernization	Highway   Roadway Reconstruction	\$2.65	\$0.90	\$1.44	\$0.31	\$0.00
	608788	HAVERHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	2   Modernization	Highway   Roadway Reconstruction	\$23.90	\$0.00	\$0.00	\$0.00	\$23.90

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Heath	607678	HEATH- BRIDGE REPLACEMENT, H-14-007, JACKSONVILLE STREET (SR 8A) OVER THE WEST BRANCH BROOK	1   Reliability	Highway   Bridge	\$1.96	\$0.00	\$0.00	\$1.96	\$0.00
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	2   Modernization	Highway   Roadway Reconstruction	\$14.87	\$0.00	\$0.00	\$14.87	\$0.00
Holbrook	606501	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	2   Modernization	Highway   Roadway Reconstruction	\$3.60	\$2.38	\$1.10	\$0.12	\$0.00
Holden	612190	HOLDEN- BRIDGE REPLACEMENT, H-18-004, SALISBURY STREET OVER PW RAILROAD	1   Reliability	Highway   Bridge	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00
	609219	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	2   Modernization	Highway   Roadway Reconstruction	\$11.02	\$0.00	\$0.00	\$11.02	\$0.00
	608815	HOLDEN- RESURFACING AND RELATED WORK ON ROUTE 122A	1   Reliability	Highway   Non-Interstate Pavement	\$2.70	\$0.00	\$2.70	\$0.00	\$0.00
	612141	HOLDEN- SUBSTRUCTURE CONCRETE REPAIRS & RELATED WORK, H-18-029, I-190 (NB & SB) OVER QUINAPOXET RIVER	1   Reliability	Highway   Bridge	\$1.61	\$0.00	\$1.61	\$0.00	\$0.00
Holland	608727	HOLLAND- RESURFACING & RELATED WORK ON BRIMFIELD ROAD, FROM WALES ROAD TO STURBRIDGE STREET (0.9 MILES - PHASE II)	2   Modernization	Highway   Roadway Reconstruction	\$1.29	\$0.00	\$0.00	\$0.67	\$0.62

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Holyoke	600935	HOLYOKE- BRIDGE REPLACEMENTS, H-21-014, ROUTE 141 (APPLETON STREET) OVER SECOND LEVEL CANAL & H-21-020 OVER FIRST LEVEL CANAL	1   Reliability	Highway   Bridge	\$10.59	\$0.00	\$0.00	\$10.59	\$0.00
	611965	HOLYOKE- INTERSECTION IMPROVEMENTS AT BEECH STREET, RESNIC BOULEVARD, AND WEST FRANKLIN STREET	1   Reliability	Highway   Safety Improvements	\$5.28	\$0.00	\$0.00	\$0.00	\$5.28
	609065	HOLYOKE- RESURFACING AND RELATED WORK ON CABOT STREET AND RACE STREET (CENTER CITY CONNECTOR)	2   Modernization	Highway   Roadway Reconstruction	\$5.34	\$0.00	\$0.00	\$5.34	\$0.00
	606450	HOLYOKE- TRAFFIC SIGNAL UPGRADES AND RELATED WORK ALONG HIGH AND MAPLE STREETS, FROM SOUTH STREET TO LYMAN STREET	2   Modernization	Highway   Intersection Improvements	\$9.92	\$0.00	\$1.75	\$8.17	\$0.00
Hopkinton	606043	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	2   Modernization	Highway   Roadway Reconstruction	\$9.37	\$3.47	\$3.81	\$2.09	\$0.00
Hubbardston	609187	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-003, WILLIAMSVILLE ROAD OVER THE BURNSHIRT RIVER	1   Reliability	Highway   Bridge	\$1.74	\$0.00	\$0.00	\$1.74	\$0.00
	608793	HUBBARDSTON- HIGHWAY RECONSTRUCTION OF ROUTE 68 (MAIN STREET), FROM 1,000 FT NORTH OF WILLIAMSVILLE ROAD TO ELM STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.04	\$0.00	\$1.53	\$3.50	\$0.00
Hull	601607	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	2   Modernization	Highway   Roadway Reconstruction	\$7.86	\$0.48	\$2.73	\$4.64	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Huntington	612176	HUNTINGTON- BRIDGE REPLACEMENT, H-27-008, ST 112 WORTHINGTON ROAD OVER WATER POND BROOK	1   Reliability	Highway   Bridge	\$4.15	\$0.00	\$0.00	\$4.15	\$0.00
Ipswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	2   Modernization	Highway   Roadway Reconstruction	\$5.52	\$0.00	\$0.00	\$5.52	\$0.00
Lakeville	606715	LAKEVILLE- RECONSTRUCTION AND RELATED WORK ON RHODE ISLAND ROAD (ROUTE 79), FROM THE TAUNTON CITY LINE TO CLEAR POND ROAD	2   Modernization	Highway   Roadway Reconstruction	\$15.49	\$0.00	\$0.00	\$15.49	\$0.00
Lancaster	608779	LANCASTER- INTERSECTION IMPROVEMENTS ON ROUTE 117/ROUTE 70 AT LUNENBURG ROAD AND ROUTE 117/ROUTE 70 AT MAIN STREET	2   Modernization	Highway   Intersection Improvements	\$5.39	\$0.00	\$2.82	\$2.57	\$0.00
	612093	LANCASTER- LEOMINSTER- INTERSTATE MAINTENANCE AND RELATED WORK ON I-190	1   Reliability	Highway   Interstate Pavement	\$3.41	\$0.00	\$0.00	\$0.00	\$3.41
Lanesborough	609428	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-010, BRIDGE STREET OVER TOWN BROOK	1   Reliability	Highway   Bridge	\$2.76	\$0.00	\$0.00	\$2.76	\$0.00
	612177	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-015, US 7 WILLMSTOWN ROAD OVER WATER BRODIE MOUNTAIN BROOK	1   Reliability	Highway   Bridge	\$1.69	\$0.00	\$0.00	\$1.69	\$0.00
	612593	LANESBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 7	1   Reliability	Highway   Non-Interstate Pavement	\$5.13	\$0.00	\$0.89	\$4.23	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Lawrence	608813	LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7	1   Reliability	Highway   Non-Interstate Pavement	\$7.03	\$0.00	\$0.00	\$7.03	\$0.00
	612074	LAWRENCE- BRIDGE REPLACEMENT, L-04-012, SHORT STREET OVER SPICKET RIVER	1   Reliability	Highway   Bridge	\$3.44	\$0.00	\$0.00	\$1.50	\$1.95
	612002	LAWRENCE- COMMUNITY DAY ARLINGTON IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$1.22	\$0.00	\$0.00	\$1.22	\$0.00
	609509	LAWRENCE- INTERSECTION IMPROVEMENTS AT MERRIMACK STREET AND SOUTH BROADWAY (ROUTE 28)	2   Modernization	Highway   Intersection Improvements	\$1.36	\$0.00	\$0.39	\$0.97	\$0.00
	609251	LAWRENCE- INTERSECTION IMPROVEMENTS AT SOUTH BROADWAY (ROUTE 28) AND MOUNT VERNON STREET	2   Modernization	Highway   Roadway Reconstruction	\$0.81	\$0.64	\$0.17	\$0.00	\$0.00
	610923	LAWRENCE- INTERSECTION RECONSTRUCTION AT MARSTON STREET & EAST HAVERHILL STREET	2   Modernization	Highway   Roadway Reconstruction	\$1.58	\$0.00	\$0.53	\$1.06	\$0.00
	608930	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	3   Expansion	Highway   Bicycle and Pedestrian	\$22.97	\$0.00	\$0.00	\$22.97	\$0.00
	610924	LAWRENCE- ROADWAY RECONSTRUCTION ON AMESBURY STREET	2   Modernization	Highway   Roadway Reconstruction	\$8.79	\$0.00	\$0.00	\$8.79	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Lee	607570	LEE- BIKEWAY CONSTRUCTION, FROM STOCKBRIDGE T.L. TO WEST PARK STREET (PHASE 1)	3   Expansion	Highway   Bicycle and Pedestrian	\$6.97	\$0.00	\$0.00	\$0.00	\$6.97
	607597	LEE- BRIDGE REPLACEMENT, L-05-004, MEADOW STREET OVER POWDER MILL BROOK	1   Reliability	Highway   Bridge	\$1.55	\$0.00	\$0.00	\$1.55	\$0.00
	607677	LEE- BRIDGE REPLACEMENT, L-05-013, MILL STREET OVER WASHINGTON MOUNTAIN BROOK	1   Reliability	Highway   Bridge	\$1.41	\$0.00	\$0.00	\$1.29	\$0.12
	611970	LEE- INTERSECTION IMPROVEMENTS AT PARK STREET AND MAIN STREET (ROUTE 20)	1   Reliability	Highway   Safety Improvements	\$3.77	\$0.00	\$0.00	\$0.00	\$3.77
	609281	LEE- RESURFACING AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$10.92	\$4.12	\$6.80	\$0.00	\$0.00
Lenox	612292	LENOX- MASONRY REPAIRS TO ADMINSTRATION BUILDING AT 270 MAIN STREET	1   Reliability	Highway   Facilities	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00
	612297	LENOX- ROOF REPLACEMENT AT DISTRICT ADMINISTRATION BUILDING AT 270 MAIN STREET	1   Reliability	Highway   Facilities	\$0.93	\$0.00	\$0.00	\$0.93	\$0.00
	608636	LENOX- SUPERSTRUCTURE REPLACEMENT, L-07-006, ROARING BROOK ROAD OVER ROARING BROOK	1   Reliability	Highway   Bridge	\$1.21	\$0.79	\$0.39	\$0.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612293	LENOX- UPGRADE TO HEATING SYSTEM CONTROLS AT LENOX ADMINISTRATION BUILDING AT 470 MAIN STREET	1   Reliability	Highway   Facilities	\$0.34	\$0.00	\$0.02	\$0.32	\$0.00
Leominster	608561	LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET	2   Modernization	Highway   Intersection Improvements	\$7.26	\$0.78	\$3.16	\$3.32	\$0.00
	604499	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	2   Modernization	Highway   Roadway Reconstruction	\$14.71	\$0.00	\$0.00	\$14.71	\$0.00
	609529	LEOMINSTER- VISCOLOID AVENUE IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$3.08	\$0.00	\$0.97	\$2.11	\$0.00
Leverett	608849	LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK	1   Reliability	Highway   Bridge	\$3.03	\$0.00	\$0.00	\$3.03	\$0.00
Lexington	603722	LEXINGTON- BRIDGE REPLACEMENT, L-10-010, ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE 128	1   Reliability	Highway   Bridge	\$21.92	\$0.00	\$0.00	\$21.92	\$0.00
	611937	LEXINGTON- CONSTRUCTION OF A PRE-ENGINEERED EQUIPMENT REPAIR GARAGE AT THE LEXINGTON DEPOT	1   Reliability	Highway   Facilities	\$6.38	\$0.00	\$3.48	\$2.90	\$0.00
	612309	LEXINGTON- INSTALLATION OF SITE TRAILER AND UTILITY CONNECTIONS AT MAINTENANCE DEPOT AT WATERTOWN STREET	1   Reliability	Highway   Facilities	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Lincoln	86461	LINCOLN- BRIDGE REPLACEMENT, L-12-002, CONCORD ROAD (ROUTE 126) OVER THE B&M RAILROAD	1   Reliability	Highway   Bridge	\$9.54	\$0.00	\$0.00	\$9.54	\$0.00
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.77	\$0.00	\$0.00	\$4.77	\$0.00
Longmeadow	609517	LONGMEADOW- BLUEBERRY HILL ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	608881	LONGMEADOW- SPRINGFIELD- RESURFACING AND INTERSECTION IMPROVEMENTS ON LONGMEADOW STREET (ROUTE 5) AND CONVERSE STREET (0.84 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$7.48	\$0.00	\$0.00	\$7.48	\$0.00
Lowell	607885	LOWELL- PEDESTRIAN WALKWAY & BICYCLE CONNECTION AT PAWTUCKET FALLS OVERLOOK, FROM VANDENBERG ESPLANADE TO SCHOOL STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$2.99	\$0.00	\$0.00	\$2.99	\$0.00
	605966	LOWELL- RECONSTRUCTION & RELATED WORK ON VFW HIGHWAY	2   Modernization	Highway   Roadway Reconstruction	\$9.39	\$0.00	\$0.00	\$9.39	\$0.00
	608420	LOWELL- RECONSTRUCTION AND REHABILITATION OF FIVE BRIDGES (ENEL BRIDGES) TIGER GRANT	1   Reliability	Highway   Bridge	\$14.44	\$13.74	\$0.67	\$0.03	\$0.00
	607887	LOWELL- ROURKE BRIDGE REPLACEMENT, L-15-088, WOOD STREET EXTENSION OVER BOSTON AND MAINE RAILROAD AND MERRIMAC RIVER	1   Reliability	Highway   Bridge	\$185.90	\$0.00	\$0.00	\$185.90	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Ludlow	609120	LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK	1   Reliability	Highway   Bridge	\$3.50	\$0.00	\$0.00	\$3.50	\$0.00
Lunenburg	608657	LUNENBURG- BRIDGE REHABILITATION, L-17-009, ROUTE 2A OVER PEARL HILL BROOK	1   Reliability	Highway   Bridge	\$1.52	\$1.21	\$0.31	\$0.00	\$0.00
Lynn	609254	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	2   Modernization	Highway   Intersection Improvements	\$5.55	\$0.00	\$0.00	\$5.55	\$0.00
	602077	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	2   Modernization	Highway   Roadway Reconstruction	\$6.70	\$0.00	\$2.47	\$4.23	\$0.00
	609252	LYNN- REHABILITATION OF ESSEX STREET	2   Modernization	Highway   Roadway Reconstruction	\$21.12	\$0.00	\$0.00	\$21.12	\$0.00
	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	2   Modernization	Highway   Roadway Reconstruction	\$45.23	\$0.00	\$0.00	\$0.00	\$45.23
	612599	LYNN- TARGETED SAFETY AND MULTIMODAL IMPROVEMENTS (PLAYBOOK PRIORITY CORRIDORS)	1   Reliability	Highway   Safety Improvements	\$9.43	\$0.00	\$0.00	\$0.00	\$9.43
Mansfield	603796	MANSFIELD- BRIDGE REPLACEMENT, M-03-003 & M-03-045, BALCOM STREET OVER THE WADING RIVER	1   Reliability	Highway   Bridge	\$3.42	\$0.00	\$0.00	\$3.42	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612268	MANSFIELD- CHAUNCY STREET (ROUTE 106) IMPROVEMENTS (PHASE 2)	2   Modernization	Highway   Roadway Reconstruction	\$9.19	\$0.00	\$0.00	\$0.00	\$9.19
	608053	MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET)	2   Modernization	Highway   Intersection Improvements	\$1.59	\$0.00	\$0.00	\$1.59	\$0.00
	609255	MANSFIELD- MULTIMODAL ACCOMMODATION ON SCHOOL STREET, FROM SPRING STREET TO WEST STREET	2   Modernization	Highway   Roadway Reconstruction	\$3.92	\$0.00	\$0.00	\$3.92	\$0.00
	608944	MANSFIELD- RECONSTRUCTION ON CHAUNCY STREET (ROUTE 106)	2   Modernization	Highway   Roadway Reconstruction	\$2.80	\$0.00	\$0.00	\$2.80	\$0.00
Marblehead	608146	MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS	2   Modernization	Highway   Roadway Reconstruction	\$0.50	\$0.21	\$0.29	\$0.00	\$0.00
Marion	607979	MARION- SHARED USE PATH CONSTRUCTION (PHASE 1), FROM THE MARION-MATTAPOISETT T.L. TO POINT ROAD	3   Expansion	Highway   Bicycle and Pedestrian	\$5.86	\$0.00	\$0.00	\$5.86	\$0.00
Marlborough	608566	MARLBOROUGH- IMPROVEMENTS AT ROUTE 20 (EAST MAIN STREET) AT CURTIS AVENUE	2   Modernization	Highway   Intersection Improvements	\$9.98	\$0.00	\$0.00	\$3.47	\$6.51
	608467	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	1   Reliability	Highway   Non-Interstate Pavement	\$15.33	\$0.10	\$9.11	\$6.12	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Mashpee	607319	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	2   Modernization	Highway   Roadway Reconstruction	\$10.57	\$0.73	\$4.21	\$5.63	\$0.00
	611986	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	2   Modernization	Highway   Roadway Reconstruction	\$12.87	\$0.00	\$0.00	\$12.87	\$0.00
Mattapoisett	607440	MATTAPOISETT- CORRIDOR IMPROVEMENTS AND RELATED WORK ON MAIN STREET, WATER STREET, BEACON STREET AND MARION ROAD.	2   Modernization	Highway   Roadway Reconstruction	\$9.52	\$0.00	\$0.00	\$4.97	\$4.55
	605677	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	3   Expansion	Highway   Bicycle and Pedestrian	\$6.65	\$6.40	\$0.25	\$0.00	\$0.00
Maynard	604564	MAYNARD- BRIDGE REPLACEMENT, M-10-004, ROUTE 62 (MAIN STREET) OVER THE ASSABET RIVER	1   Reliability	Highway   Bridge	\$1.96	\$0.00	\$0.00	\$1.87	\$0.09
	608637	MAYNARD- BRIDGE REPLACEMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	1   Reliability	Highway   Bridge	\$3.31	\$0.57	\$2.75	\$0.00	\$0.00
Medford	611974	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET AND SOUTH STREET	1   Reliability	Highway   Safety Improvements	\$8.21	\$0.00	\$0.00	\$3.57	\$4.64
	612001	MEDFORD- MILTON FULLER ROBERTS ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	611982	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	3   Expansion	Highway   Bicycle and Pedestrian	\$4.69	\$0.00	\$0.00	\$4.69	\$0.00
	612499	MEDFORD- SOUTH MEDFORD CONNECTOR BIKE PATH	3   Expansion	Highway   Bicycle and Pedestrian	\$8.23	\$0.00	\$0.00	\$4.36	\$3.87
Medway	609530	MEDWAY- HOLLISTON STREET AND CASSIDY LANE IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$2.73	\$0.00	\$0.00	\$2.73	\$0.00
Mendon	608491	MENDON- RESURFACING AND RELATED WORK ON ROUTE 16	1   Reliability	Highway   Non-Interstate Pavement	\$11.34	\$0.00	\$0.00	\$11.34	\$0.00
Methuen	612158	METHUEN- BRIDGE REPLACEMENT, M-17-026, ROUTE 213 EB/WB OVER THE METHUEN RAIL TRAIL	1   Reliability	Highway   Bridge	\$3.75	\$0.00	\$0.00	\$3.75	\$0.00
	610658	METHUEN- INTERSECTION IMPROVEMENTS AT RIVERSIDE DRIVE AND BURNHAM ROAD	2   Modernization	Highway   Intersection Improvements	\$2.06	\$0.00	\$0.00	\$2.06	\$0.00
Middleborough	612104	MIDDLEBORO- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	1   Reliability	Highway   Interstate Pavement	\$10.75	\$0.00	\$0.00	\$2.76	\$7.99
	612628	MIDDLEBOROUGH- CONSTRUCTION OF MODULAR OFFICES AND ASSOCIATED SITE WORK AT VINE STREET AND WEST GROVE STREET (ROUTE 28) MAINTENANCE DEPOTS	1   Reliability	Highway   Facilities	\$1.66	\$0.00	\$1.66	\$0.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Middleton	608522	MIDDLETON- BRIDGE REPLACEMENT, M-20-003, ROUTE 62 (MAPLE STREET) OVER IPSWICH RIVER	1   Reliability	Highway   Bridge	\$3.87	\$0.00	\$0.00	\$3.87	\$0.00
Milford	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	2   Modernization	Highway   Roadway Reconstruction	\$10.53	\$0.00	\$0.00	\$5.03	\$5.49
Millbury	605377	MILLBURY- RECONSTRUCTION ON MCCrackEN ROAD & GREENWOOD STREET, INCLUDES REHAB OF M-22-058, MCCrackEN ROAD OVER ACCESS ROAD	2   Modernization	Highway   Roadway Reconstruction	\$11.67	\$0.00	\$4.03	\$7.65	\$0.00
	607418	MILLBURY- SUPERSTRUCTURE REPLACEMENT, M-22-038, I-90 RAMPS @ INTERCHANGE 11	1   Reliability	Highway   Bridge	\$9.51	\$4.88	\$4.33	\$0.31	\$0.00
Milton	607330	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	2   Modernization	Highway   Roadway Reconstruction	\$7.50	\$3.49	\$3.11	\$0.90	\$0.00
	607342	MILTON- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	2   Modernization	Highway   Intersection Improvements	\$7.46	\$0.00	\$0.00	\$7.46	\$0.00
	608955	MILTON- INTERSECTION IMPROVEMENTS SQUANTUM STREET @ ADAMS STREET	2   Modernization	Highway   Roadway Reconstruction	\$2.43	\$0.00	\$0.00	\$2.43	\$0.00
Monson	608846	MONSON- BRIDGE REPLACEMENT, M-27-015, OLD WALES ROAD OVER CONANT BROOK	1   Reliability	Highway   Bridge	\$3.10	\$0.00	\$0.00	\$3.10	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Montague	609427	MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER	1   Reliability	Highway   Bridge	\$3.07	\$0.00	\$0.00	\$3.07	\$0.00
	612164	MONTAGUE- BRIDGE REPLACEMENT, M-28-034, NORTH LEVERETT ROAD OVER SAWMILL RIVER	1   Reliability	Highway   Bridge	\$5.24	\$0.00	\$0.00	\$5.24	\$0.00
	612085	MONTAGUE- BRIDGE REPLACEMENT, M-28-16A, SIXTH STREET OVER UTILITY CANAL	1   Reliability	Highway   Bridge	\$9.69	\$0.00	\$0.00	\$4.21	\$5.48
Monterey	609074	MONTEREY- BRIDGE REPLACEMENT, M-29-001, CURTIS ROAD OVER KONKAPOT RIVER	1   Reliability	Highway   Bridge	\$1.22	\$0.00	\$0.00	\$1.22	\$0.00
Nantucket	610533	NANTUCKET- NANTUCKET MIDDLE SCHOOL/HIGH SCHOOL COMPLEX IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.87	\$0.00	\$0.00	\$0.87	\$0.00
Natick	612178	NATICK- BRIDGE REPLACEMENT, N-03-010, SPEEN STREET OVER RR MBTA/CSX	1   Reliability	Highway   Bridge	\$6.90	\$0.00	\$0.00	\$6.90	\$0.00
	605313	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	1   Reliability	Highway   Bridge	\$53.41	\$0.00	\$0.00	\$53.41	\$0.00
	610680	NATICK- LAKE COCHITUATE PATH	3   Expansion	Highway   Bicycle and Pedestrian	\$3.84	\$0.00	\$0.00	\$3.84	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
New Bedford	605034	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	2   Modernization	Highway   Roadway Reconstruction	\$6.63	\$6.23	\$0.40	\$0.00	\$0.00
	607420	NATICK- SUPERSTRUCTURE REPLACEMENT, N-03-012, BODEN LANE OVER CSX/MBTA	1   Reliability	Highway   Bridge	\$8.73	\$0.00	\$0.00	\$0.00	\$8.73
	612263	NEW BEDFORD- BICYCLE AND PEDESTRIAN RAMP CONSTRUCTION, ROUTE 6 (WB) TO MACARTHUR DRIVE	3   Expansion	Highway   Bicycle and Pedestrian	\$2.82	\$0.00	\$0.00	\$0.00	\$2.82
	608535	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	2   Modernization	Highway   Roadway Reconstruction	\$12.78	\$0.00	\$0.00	\$12.78	\$0.00
	606709	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	2   Modernization	Highway   Roadway Reconstruction	\$8.72	\$5.91	\$2.76	\$0.05	\$0.00
	608536	NEW BEDFORD- INTERSECTION IMPROVEMENTS AND RELATED WORK AT ROCKDALE AVENUE AND ALLEN STREET	2   Modernization	Highway   Intersection Improvements	\$1.60	\$0.85	\$0.75	\$0.00	\$0.00
	606718	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT HATHAWAY ROAD, MOUNT PLEASANT STREET AND NAUSET STREET	3   Expansion	Highway   Capacity	\$3.73	\$2.95	\$0.79	\$0.00	\$0.00
	610798	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT MOUNT PLEASANT STREET AND NASH ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.41	\$0.00	\$0.00	\$1.63	\$1.78

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	609201	NEW BEDFORD- INTERSECTION IMPROVEMENTS ON ACUSHNET AVENUE AT PECKHAM ROAD/SASSAQUIN AVENUE	2   Modernization	Highway   Intersection Improvements	\$1.90	\$0.00	\$0.82	\$1.09	\$0.00
	611996	NEW BEDFORD- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 140	1   Reliability	Highway   Non-Interstate Pavement	\$9.72	\$0.00	\$0.00	\$9.72	\$0.00
	606527	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	1   Reliability	Highway   Bridge	\$165.01	\$0.00	\$0.00	\$160.01	\$5.00
	610685	NEW BEDFORD- SYSTEMATIC BRIDGE PRESERVATION, N-06-018 (3NA), ROUTE 140 OVER HATHAWAY ROAD	1   Reliability	Highway   Bridge	\$1.01	\$0.43	\$0.58	\$0.00	\$0.00
New Braintree	605035	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$5.04	\$0.00	\$0.00	\$5.04	\$0.00
New Marlborough	609078	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER	1   Reliability	Highway   Bridge	\$2.37	\$0.00	\$0.00	\$2.37	\$0.00
	608642	NEW MARLBOROUGH- SUPERSTRUCURE REPLACEMENT OF THREE (3) BRIDGES,N-08-001, NORFOLK ROAD, N-08-017, LUMBERT ROAD, N-08-018, CANAAN-SOUTHFIELD ROAD OVER UMPACHENE RIVER	1   Reliability	Highway   Bridge	\$3.04	\$1.91	\$1.12	\$0.00	\$0.00
Newburyport	608029	NEWBURYPORT- INTERSECTION IMPROVEMENTS AT ROUTE 1 & MERRIMAC STREET	2   Modernization	Highway   Roadway Reconstruction	\$3.09	\$0.00	\$0.00	\$0.00	\$3.09

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Newton	612182	NEWTON- BRIDGE REPLACEMENT, N-12-040, BOYLSTON STREET OVER GREEN LINE D	1   Reliability	Highway   Bridge	\$12.82	\$0.00	\$0.00	\$12.82	\$0.00
	611997	NEWTON- HORACE MANN ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00
	610674	NEWTON- RECONSTRUCTION OF COMMONWEALTH AVENUE (ROUTE 30), FROM EAST OF AUBURN STREET TO ASH STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00
North Adams	610546	NORTH ADAMS- BRAYTON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.78	\$0.00	\$0.28	\$0.50	\$0.00
	605843	NORTH ADAMS- BRIDGE REPLACEMENT, N-14-016, ROUTE 2 OVER THE HOOSIC RIVER	1   Reliability	Highway   Bridge	\$19.00	\$0.00	\$0.00	\$19.00	\$0.00
	609277	NORTH ADAMS- RECONSTRUCTION OF ASHLAND STREET	2   Modernization	Highway   Roadway Reconstruction	\$8.18	\$0.00	\$0.00	\$8.18	\$0.00
North Andover	608095	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	2   Modernization	Highway   Roadway Reconstruction	\$36.77	\$0.00	\$0.00	\$36.77	\$0.00
North Attleborough	612200	NORTH ATTLEBORO- BRIDGE PAINTING AND REPAIRS ALONG I-295	1   Reliability	Highway   Bridge	\$2.58	\$0.00	\$0.56	\$2.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Northampton	607348	NORTH ATTLEBORO- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, N-16-004, MENDON ROAD OVER ABBOTT RUN RIVER	1   Reliability	Highway   Bridge	\$2.90	\$0.00	\$0.00	\$0.00	\$2.90
	606552	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-059, I-91 OVER US ROUTE 5 AND B&MRR, BRIDGE REPLACEMENT, N-19-060, I-91 OVER HOCKANUM ROAD AND IMPROVEMENTS TO I-91/INTERCHANGE 18	1   Reliability	Highway   Bridge	\$50.33	\$15.48	\$13.03	\$21.81	\$0.00
	608869	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER THE MILL RIVER	1   Reliability	Highway   Bridge	\$5.43	\$0.00	\$0.00	\$5.43	\$0.00
	609515	NORTHAMPTON- BRIDGE STREET ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.78	\$0.00	\$0.35	\$0.42	\$0.00
	609286	NORTHAMPTON- DOWNTOWN COMPLETE STREETS CORRIDOR AND INTERSECTION IMPROVEMENTS ON MAIN STREET (ROUTE 9)	2   Modernization	Highway   Roadway Reconstruction	\$20.79	\$0.00	\$0.00	\$20.79	\$0.00
	607502	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	2   Modernization	Highway   Intersection Improvements	\$3.24	\$2.84	\$0.41	\$0.00	\$0.00
	608236	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAIL	2   Modernization	Highway   Roadway Reconstruction	\$9.51	\$4.67	\$3.97	\$0.87	\$0.00
	608413	NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)	3   Expansion	Highway   Bicycle and Pedestrian	\$1.89	\$0.00	\$0.00	\$1.89	\$0.00

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Northborough	612606	NORTHBOROUGH- BELMONT STREET WATER LINE EXTENSION ON ROUTE 9	1   Reliability	Highway   Roadway Improvements	\$0.43	\$0.00	\$0.18	\$0.26	\$0.00
	609507	NORTHBOROUGH- CLEANING, PAINTING & VARIOUS REPAIRS OF N-20-027, SOLOMON POND ROAD OVER INTERSTATE 290	1   Reliability	Highway   Bridge	\$1.76	\$1.64	\$0.12	\$0.00	\$0.00
Northbridge	609441	NORTHBRIDGE- INTERSECTION IMPROVEMENTS AT ROUTE 122 (PROVIDENCE ROAD), SCHOOL STREET, SUTTON STREET, AND UPTON STREET	2   Modernization	Highway   Intersection Improvements	\$3.34	\$0.00	\$0.00	\$1.67	\$1.67
Northfield	602319	NORTHFIELD- BRIDGE REPLACEMENT, N-22-010, BIRNAM ROAD OVER MILL BROOK	1   Reliability	Highway   Bridge	\$4.78	\$0.00	\$0.00	\$4.57	\$0.21
Norton	607531	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	2   Modernization	Highway   Roadway Reconstruction	\$6.91	\$3.44	\$0.46	\$3.02	\$0.00
	609193	NORTON- INTERSECTION IMPROVEMENTS AT WEST MAIN STREET (ROUTE 123), NORTH WORCESTER STREET AND SOUTH WORCESTER STREET	2   Modernization	Highway   Intersection Improvements	\$2.17	\$0.00	\$0.00	\$2.17	\$0.00
Norwood	605321	NORWOOD- BRIDGE PRESERVATION, N-25-026, PROVIDENCE HIGHWAY (STATE ROUTE 1) OVER THE NEPONSET RIVER	1   Reliability	Highway   Bridge	\$3.68	\$0.00	\$0.00	\$1.28	\$2.40
	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	2   Modernization	Highway   Intersection Improvements	\$25.48	\$0.00	\$0.00	\$25.48	\$0.00

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	606130	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	2   Modernization	Highway   Intersection Improvements	\$7.64	\$0.00	\$0.00	\$7.64	\$0.00
Oak Bluffs	608142	OAK BLUFFS- CONSTRUCTION OF A SHARED USE PATH ALONG BEACH ROAD, FROM THE LAGOON POND BRIDGE NORTHERLY TO THE EASTVILLE AVENUE/COUNTY ROAD INTERSECTION	3   Expansion	Highway   Bicycle and Pedestrian	\$2.84	\$0.45	\$2.39	\$0.00	\$0.00
Orange	606309	ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202	1   Reliability	Highway   Bridge	\$16.80	\$14.19	\$2.24	\$0.38	\$0.00
	603371	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	2   Modernization	Highway   Roadway Reconstruction	\$10.06	\$0.00	\$0.00	\$10.06	\$0.00
Orleans	608666	ORLEANS- INTERSECTION IMPROVEMENTS AT ROUTE 28 (SOUTH ORLEANS ROAD), ROUTE 39 (HARWICH ROAD) AND QUANSET ROAD	2   Modernization	Highway   Roadway Reconstruction	\$4.95	\$0.00	\$3.15	\$1.80	\$0.00
Otis	608856	OTIS- BRIDGE REPLACEMENT, O-05-007, TANNERY ROAD OVER W. BRANCH OF FARMINGTON RIVER	1   Reliability	Highway   Bridge	\$1.93	\$0.10	\$1.20	\$0.63	\$0.00
Oxford	605323	OXFORD- BRIDGE REPLACEMENT, O-06-030, (ST 56) LEICESTER ROAD OVER THE FRENCH RIVER	1   Reliability	Highway   Bridge	\$1.76	\$0.00	\$0.00	\$0.00	\$1.76
	612095	OXFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-395	1   Reliability	Highway   Interstate Pavement	\$10.96	\$0.00	\$0.00	\$5.77	\$5.19



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606206	OXFORD- RECONSTRUCTION ON CHARLTON STREET, BETWEEN MAIN STREET AND DUDLEY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$4.58	\$4.43	\$0.15	\$0.00	\$0.00
	612133	OXFORD- STRUCTURAL STEEL CLEANING, PAINTING & VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-395: O-06-033 (1PX), O-06-034 (1PY), O-06-035 (1Q2) & O-06-040 (1QD)	1   Reliability	Highway   Bridge	\$8.73	\$0.00	\$3.97	\$4.76	\$0.00
Palmer	612305	PALMER- FABRICATION AND INSTALLATION OF MODULAR OFFICE AND STORAGE BUILDING AT ROUTE 20/PARK STREET	1   Reliability	Highway   Facilities	\$1.04	\$0.00	\$0.00	\$1.04	\$0.00
Peabody	608567	PEABODY- IMPROVEMENTS AT ROUTE 114 AT SYLVAN STREET, CROSS STREET, NORTHSHORE MALL, LORIS ROAD, ROUTE 128 INTERCHANGE AND ESQUIRE DRIVE	2   Modernization	Highway   Intersection Improvements	\$7.43	\$0.00	\$0.00	\$7.10	\$0.32
	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	3   Expansion	Highway   Bicycle and Pedestrian	\$3.87	\$0.00	\$0.00	\$3.87	\$0.00
	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	3   Expansion	Highway   Bicycle and Pedestrian	\$5.05	\$0.00	\$0.00	\$5.05	\$0.00
	609101	PEABODY- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	1   Reliability	Highway   Non-Interstate Pavement	\$5.85	\$3.67	\$2.18	\$0.00	\$0.00
	608933	PEABODY- REHABILITATION OF CENTRAL STREET	2   Modernization	Highway   Roadway Reconstruction	\$17.68	\$0.00	\$0.00	\$17.68	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Pembroke	600380	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	2   Modernization	Highway   Roadway Reconstruction	\$10.17	\$0.10	\$3.13	\$6.94	\$0.00
Petersham	608850	PETERSHAM- BRIDGE REPLACEMENT, P-08-002, GLEN VALLEY ROAD OVER EAST BRANCH OF SWIFT RIVER	1   Reliability	Highway   Bridge	\$2.82	\$0.00	\$0.77	\$2.05	\$0.00
Pittsfield	609289	PITTSFIELD- ASHUWILLTICOOK BIKE TRAIL EXTENSION, CRANE AVENUE TO MERRILL ROAD	3   Expansion	Highway   Bicycle and Pedestrian	\$1.40	\$0.00	\$0.00	\$1.40	\$0.00
	612498	PITTSFIELD- BRIDGE REPLACEMENT, P-10-003 & P-10-032, SOUTH STREET OVER HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$9.02	\$0.00	\$0.00	\$3.53	\$5.49
	608854	PITTSFIELD- BRIDGE REPLACEMENT, P-10-034, MILL STREET OVER W. BRANCH OF HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$3.02	\$1.01	\$2.01	\$0.00	\$0.00
	612162	PITTSFIELD- BRIDGE REPLACEMENT, P-10-039, WAHCONAH STREET OVER WEST BRANCH HOUSATONIC	1   Reliability	Highway   Bridge	\$4.68	\$0.00	\$0.00	\$4.68	\$0.00
	612168	PITTSFIELD- BRIDGE REPLACEMENT, P-10-040, PONTOOSUC AVE OVER WEST BRANCH HOUSATONIC	1   Reliability	Highway   Bridge	\$2.26	\$0.00	\$0.00	\$2.26	\$0.00
	608860	PITTSFIELD- BRIDGE REPLACEMENT, P-10-055, EAST NEW LENOX ROAD OVER SACKETT BROOK	1   Reliability	Highway   Bridge	\$2.78	\$0.08	\$2.07	\$0.63	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	606233	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	2   Modernization	Highway   Roadway Reconstruction	\$6.01	\$0.00	\$0.00	\$6.01	\$0.00
	604003	PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9)	3   Expansion	Highway   Capacity	\$8.23	\$0.00	\$0.00	\$5.20	\$3.03
	608768	PITTSFIELD- RESURFACING AND RELATED WORK ON MERRILL ROAD, INCLUDING CONSTRUCTION OF SHARED-USE PATH	1   Reliability	Highway   Non-Interstate Pavement	\$9.18	\$0.00	\$0.00	\$9.18	\$0.00
	611955	PITTSFIELD- SUPERSTRUCTURE REPLACEMENT, P-10-002, HOLMES ROAD OVER HOUSATONIC RAILROAD	1   Reliability	Highway   Bridge	\$3.56	\$0.00	\$1.99	\$1.56	\$0.00
Plainville	608750	PLAINVILLE- RECONSTRUCTION OF SOUTH STREET (ROUTE 1A), FROM SHARLENE LANE TO EVERETT STREET AND RELATED WORK	2   Modernization	Highway   Roadway Reconstruction	\$11.29	\$0.00	\$0.00	\$5.89	\$5.40
Plymouth	612308	PLYMOUTH- INSTALLATION OF MODULAR OFFICE AT MAINTENANCE DEPOT ON OBERY AVE	1   Reliability	Highway   Facilities	\$0.58	\$0.00	\$0.00	\$0.58	\$0.00
Plympton	609435	PLYMPTON- BRIDGE REPLACEMENT, P-14-001 (445), WINNETUXET ROAD OVER WINNETUXET RIVER	1   Reliability	Highway   Bridge	\$2.18	\$0.00	\$0.00	\$2.18	\$0.00
Provincetown	608744	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	2   Modernization	Highway   Roadway Reconstruction	\$14.48	\$0.00	\$0.00	\$13.72	\$0.76

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Quincy	608707	QUINCY- RECONSTRUCTION OF SEA STREET	2   Modernization	Highway   Roadway Reconstruction	\$12.01	\$0.00	\$0.00	\$12.01	\$0.00
Randolph	612049	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 24	1   Reliability	Highway   Non-Interstate Pavement	\$10.03	\$0.00	\$0.00	\$5.90	\$4.13
	609399	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 28	1   Reliability	Highway   Non-Interstate Pavement	\$7.66	\$0.00	\$0.00	\$7.66	\$0.00
	612188	RANDOLPH- SUPERSTRUCTURE REPLACEMENT, R-01-004, ROUTE 24 (NB & SB) OVER CANTON STREET	1   Reliability	Highway   Bridge	\$15.28	\$0.00	\$4.17	\$11.12	\$0.00
Raynham	608267	RAYNHAM- RESURFACING AND RELATED WORK ON ROUTE 138	2   Modernization	Highway   Roadway Reconstruction	\$16.55	\$1.11	\$4.99	\$10.44	\$0.00
Reading	609527	READING- IMPROVEMENTS ON I-95	2   Modernization	Highway   Roadway Reconstruction	\$16.01	\$0.00	\$0.00	\$0.00	\$16.01
	607305	READING- INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	2   Modernization	Highway   Intersection Improvements	\$1.61	\$0.38	\$1.23	\$0.00	\$0.00
Rehoboth	608618	REHOBOTH- BRIDGE REPLACEMENT, R-04-004, REED STREET OVER PALMER RIVER	1   Reliability	Highway   Bridge	\$2.90	\$0.74	\$2.16	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Revere	608230	REHOBOTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT WINTHROP STREET (ROUTE 44) AND ANAWAN STREET (ROUTE 118)	2   Modernization	Highway   Intersection Improvements	\$3.53	\$0.00	\$0.14	\$3.39	\$0.00
	612184	REVERE- BRIDGE REPLACEMENT, R-05-015, REVERE BEACH PARKWAY OVER BROADWAY	1   Reliability	Highway   Bridge	\$17.08	\$0.00	\$0.00	\$17.08	\$0.00
	612100	REVERE- IMPROVEMENTS AT BEACHMONT VETERANS ELEMENTARY (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.26	\$0.00	\$0.00	\$0.26	\$0.00
	612523	REVERE- STATE ROAD BEACHMONT CONNECTOR	2   Modernization	Highway   Roadway Reconstruction	\$5.05	\$0.00	\$0.00	\$5.05	\$0.00
Rockland	609533	ROCKLAND- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON MARKET STREET (ROUTE 123)	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$1.73	\$0.00	\$0.00	\$1.73	\$0.00
Rowe	608855	ROWE- BRIDGE REPLACEMENT, R-10-008, CYRUS STAGE ROAD OVER POTTER BROOK	1   Reliability	Highway   Bridge	\$2.04	\$0.00	\$0.00	\$2.04	\$0.00
Rowley	609392	ROWLEY- SAFETY IMPROVEMENTS AT ROUTE 1, CENTRAL AND GLEN STREETS	2   Modernization	Highway   Intersection Improvements	\$1.37	\$0.00	\$0.27	\$1.10	\$0.00
Russell	612497	RUSSELL- BRIDGE REPLACEMENT, R-13-002, BRIDGE STREET OVER WESTFIELD RIVER	1   Reliability	Highway   Bridge	\$29.59	\$0.00	\$0.00	\$0.00	\$29.59

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	612175	RUSSELL- BRIDGE REPLACEMENT, R-13-004, BLANDFORD STAGE RD OVER STAGE BROOK	1   Reliability	Highway   Bridge	\$1.51	\$0.00	\$0.00	\$1.51	\$0.00
Rutland	608432	RUTLAND- RECONSTRUCTION OF ROUTE 56 (POMMOGUSSETT ROAD)	2   Modernization	Highway   Roadway Reconstruction	\$7.09	\$0.00	\$1.93	\$5.16	\$0.00
Salem	612075	SALEM- BRIDGE REPLACEMENT, S-01-024, JEFFERSON AVENUE OVER PARALLEL STREET	1   Reliability	Highway   Bridge	\$3.18	\$0.00	\$0.00	\$1.59	\$1.59
Salisbury	602202	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	2   Modernization	Highway   Roadway Reconstruction	\$19.58	\$0.00	\$0.00	\$19.58	\$0.00
Sandwich	608422	SANDWICH- CONSTRUCTION OF SHARED USE PATH ALONG SERVICE ROAD FROM ROUTE 130 TO CHASE ROAD	3   Expansion	Highway   Bicycle and Pedestrian	\$13.76	\$0.00	\$0.85	\$10.16	\$2.75
	610683	SANDWICH- SYSTEMATIC BRIDGE PRESERVATION, S-04-001 (4A4), ROUTE 6A OVER SCORTON RIVER	1   Reliability	Highway   Bridge	\$0.64	\$0.62	\$0.02	\$0.00	\$0.00
Savoy	608647	SAVOY- BRIDGE SUPERSTRUCTURE REPLACEMENT, S-06-003, CENTER ROAD OVER CENTER BROOK	1   Reliability	Highway   Bridge	\$1.66	\$0.97	\$0.69	\$0.00	\$0.00
Sharon	608079	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	1   Reliability	Highway   Bridge	\$7.27	\$0.55	\$4.01	\$2.72	\$0.00

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Sheffield	609068	SHEFFIELD- BRIDGE REPLACEMENT, S-10-015, KELSEY ROAD OVER SCHENOB BROOK	1   Reliability	Highway   Bridge	\$1.94	\$0.00	\$0.00	\$1.94	\$0.00
	611942	SHEFFIELD- SUPERSTRUCTURE REPLACEMENT, S-10-024, COUNTY ROAD OVER IRONWORKS BROOK	1   Reliability	Highway   Bridge	\$2.04	\$0.00	\$0.00	\$0.00	\$2.04
Shrewsbury	612135	SHREWSBURY- BRIDGE PRESERVATION, S-14-022 & S-14-023, I-290 OVER NORTH QUINSIGAMOND AVENUE AND WEST MAIN STREET	1   Reliability	Highway   Bridge	\$2.38	\$0.25	\$2.13	\$0.00	\$0.00
	606380	SHREWSBURY- BRIDGE REHABILITATION, S-14-018, BOYLSTON STREET (ROUTE 140) OVER I-290	1   Reliability	Highway   Bridge	\$16.33	\$16.13	\$0.20	\$0.00	\$0.00
	607764	SHREWSBURY- INTERSECTION & SIGNAL IMPROVEMENT AT US 20 (HARTFORD TURNPIKE) AT GRAFTON STREET	2   Modernization	Highway   Intersection Improvements	\$4.98	\$0.00	\$0.00	\$4.98	\$0.00
	610825	SHREWSBURY- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	2   Modernization	Highway   Roadway Reconstruction	\$18.15	\$0.00	\$0.00	\$8.68	\$9.47
Somerset	611980	SOMERSET- INTERSECTION IMPROVEMENTS AT ROUTE 6 AND LEES RIVER AVE	1   Reliability	Highway   Safety Improvements	\$3.27	\$0.00	\$0.00	\$0.00	\$3.27
	610802	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE 6, ROUTE 138, AND ROUTE 103 FOR TAUNTON RIVER	1   Reliability	Highway   Roadway Improvements	\$1.16	\$0.00	\$0.00	\$1.16	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Somerville	610801	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE I-195 FOR MOUNT HOPE BAY	1   Reliability	Highway   Roadway Improvements	\$0.83	\$0.00	\$0.00	\$0.83	\$0.00
	612496	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 (NB & SB) FROM ROUTE 28 TO TEMPLE STREET (PHASE 2)	1   Reliability	Highway   Bridge	\$221.02	\$0.00	\$0.00	\$86.49	\$134.53
	606528	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 NB AND SB FROM ROUTE 28 TO TEMPLE STREET	1   Reliability	Highway   Bridge	\$35.12	\$2.00	\$14.00	\$19.12	\$0.00
	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$122.10	\$0.00	\$0.00	\$0.00	\$122.10
	608562	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	2   Modernization	Highway   Intersection Improvements	\$6.41	\$0.00	\$0.00	\$6.41	\$0.00
South Hadley	608785	SOUTH HADLEY- RECONSTRUCTION OF MAIN STREET FROM THE CHICOPEE CITY LINE TO CANAL STREET (0.67 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$6.50	\$0.00	\$0.00	\$5.91	\$0.59
	608473	SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROUTE 116	1   Reliability	Highway   Non-Interstate Pavement	\$6.31	\$0.54	\$2.53	\$3.24	\$0.00
Southampton	607823	SOUTHAMPTON- GREENWAY RAIL TRAIL CONSTRUCTION, FROM COLEMAN ROAD TO ROUTE 10 (3.5 MILES)	3   Expansion	Highway   Bicycle and Pedestrian	\$8.83	\$0.00	\$0.00	\$0.00	\$8.83



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Southborough	604989	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	2   Modernization	Highway   Roadway Reconstruction	\$6.85	\$6.80	\$0.05	\$0.00	\$0.00
Southbridge	608862	SOUTHBRIDGE- BRIDGE REPLACEMENT, S-21-009, MILL STREET OVER MCKINSTRY BROOK & S-21-003, MILL STREET OVER THE QUINEBAUG RIVER	1   Reliability	Highway   Bridge	\$4.79	\$0.00	\$0.00	\$4.79	\$0.00
	612089	SOUTHBRIDGE- DUDLEY- RESURFACING AND RELATED WORK ON ROUTE 131	1   Reliability	Highway   Non-Interstate Pavement	\$5.46	\$0.00	\$0.00	\$0.00	\$5.46
	608778	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	2   Modernization	Highway   Intersection Improvements	\$5.33	\$0.00	\$0.00	\$5.33	\$0.00
Spencer	609179	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	1   Reliability	Highway   Bridge	\$3.19	\$0.00	\$0.00	\$3.19	\$0.00
	608814	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$10.93	\$0.00	\$0.00	\$10.93	\$0.00
	608873	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	2   Modernization	Highway   Roadway Reconstruction	\$10.18	\$0.00	\$0.00	\$10.18	\$0.00
Springfield	605340	SPRINGFIELD- BRIDGE RECONSTRUCTION/REHAB, S-24-028, ST. JAMES AVENUE OVER CONRAIL RAILROAD (ABANDONED)	1   Reliability	Highway   Bridge	\$4.65	\$0.00	\$0.00	\$0.00	\$4.65

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	609409	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-016, ARMORY STREET OVER CSX MAINLINE & S-24-026, ARMORY STREET OVER ABANDONED CSX	1   Reliability	Highway   Bridge	\$41.49	\$0.00	\$0.00	\$35.77	\$5.72
	612167	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-017, ST. JAMES AVENUE OVER CSX & S-24-071, ST. JAMES AVENUE OVER I-291	1   Reliability	Highway   Bridge	\$72.20	\$0.00	\$0.00	\$0.00	\$72.20
	608565	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT ST. JAMES BOULEVARD AND CAREW STREET	2   Modernization	Highway   Intersection Improvements	\$7.14	\$0.00	\$0.00	\$7.14	\$0.00
	608560	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY STREET	2   Modernization	Highway   Intersection Improvements	\$4.34	\$0.00	\$0.00	\$4.34	\$0.00
	608718	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BERKSHIRE AVENUE, COTTAGE AND HARVEY STREETS	2   Modernization	Highway   Intersection Improvements	\$1.88	\$1.83	\$0.05	\$0.00	\$0.00
	608782	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT COTTAGE STREET, INDUSTRY AVENUE AND ROBBINS ROAD	2   Modernization	Highway   Intersection Improvements	\$2.05	\$0.67	\$1.38	\$0.00	\$0.00
	608157	SPRINGFIELD- MCKNIGHT COMMUNITY TRAIL CONSTRUCTION, FROM ARMORY STREET TO HAYDEN AVENUE (1.5 MILES)	3   Expansion	Highway   Bicycle and Pedestrian	\$10.80	\$0.00	\$0.00	\$3.83	\$6.97
	612080	SPRINGFIELD- REBECCA M. JOHNSON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$0.48	\$0.00	\$0.00	\$0.48	\$0.00

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Sterling	608717	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT DICKINSON STREET AND BELMONT AVENUE (THE "X")	2   Modernization	Highway   Roadway Reconstruction	\$12.55	\$0.00	\$0.00	\$12.55	\$0.00
	611934	STERLING- METAL BUILDING ALTERATIONS AT MAINTENANCE BUILDING AT CHOCKSETT STREET DEPOT	1   Reliability	Highway   Facilities	\$0.69	\$0.03	\$0.66	\$0.00	\$0.00
	610659	STERLING- STORMWATER DRAINAGE IMPROVEMENTS AT WACHUSETT RESERVOIR ON ROUTE 110 (METROPOLITAN ROAD)	1   Reliability	Highway   Roadway Improvements	\$1.65	\$0.00	\$0.00	\$1.65	\$0.00
Stoneham	612028	STONEHAM- DECK REPLACEMENT & SUPERSTRUCTURE REPAIRS, S-27-006 (2L2), (ST 28) FELLSWAY WEST OVER I-93	1   Reliability	Highway   Bridge	\$3.19	\$0.00	\$0.00	\$3.19	\$0.00
	610665	STONEHAM- INTERSECTION IMPROVEMENTS AT ROUTE 28 (MAIN STREET), NORTH BORDER ROAD AND SOUTH STREET	2   Modernization	Highway   Intersection Improvements	\$4.95	\$0.00	\$0.00	\$2.48	\$2.48
Stoughton	607403	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138	2   Modernization	Highway   Roadway Reconstruction	\$12.72	\$0.00	\$0.00	\$12.72	\$0.00
	608829	STOUGHTON- IMPROVEMENTS AT RICHARD L. WILKINS ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$2.74	\$0.61	\$1.47	\$0.66	\$0.00
	608279	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	2   Modernization	Highway   Intersection Improvements	\$3.87	\$0.00	\$0.00	\$3.87	\$0.00

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Stow	605342	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	1   Reliability	Highway   Bridge	\$4.41	\$1.91	\$2.50	\$0.00	\$0.00
	608255	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	1   Reliability	Highway   Bridge	\$3.45	\$0.00	\$0.00	\$3.45	\$0.00
Sturbridge	610826	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	1   Reliability	Highway   Bridge	\$2.13	\$0.00	\$0.00	\$2.13	\$0.00
	606701	STURBRIDGE- CULVERT REPLACEMENT @ ROUTE 20 & SNELL STREET	1   Reliability	Highway   Bridge	\$4.20	\$3.00	\$1.20	\$0.00	\$0.00
	609481	STURBRIDGE- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (STURBRIDGE T.L. TO I-84 INTERCHANGE)	1   Reliability	Highway   Interstate Pavement	\$8.66	\$6.95	\$1.71	\$0.00	\$0.00
	611933	STURBRIDGE- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF ROUTE 20 AND ROUTE 131	2   Modernization	Highway   Roadway Reconstruction	\$7.06	\$0.00	\$0.00	\$3.07	\$3.99
Sutton	610769	SUTTON- BRIDGE REPLACEMENT, S-33-002, MANCHAUG ROAD OVER MUMFORD RIVER	1   Reliability	Highway   Bridge	\$3.46	\$0.00	\$0.00	\$3.46	\$0.00
	608640	SUTTON-GRAFTON- BRIDGE RECONSTRUCTION/REHABILITATION, S-33-004, CARRYING DEPOT STREET OVER THE BLACKSTONE RIVER	1   Reliability	Highway   Bridge	\$4.47	\$0.00	\$0.00	\$4.47	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Swampscott	607761	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL	2   Modernization	Highway   Intersection Improvements	\$1.19	\$0.81	\$0.38	\$0.00	\$0.00
	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	3   Expansion	Highway   Bicycle and Pedestrian	\$7.99	\$0.00	\$0.00	\$0.00	\$7.99
Swansea	608563	SWANSEA- IMPROVEMENTS ON ROUTE 6 (GRAND ARMY OF THE REPUBLIC HIGHWAY) AT GARDNERS NECK ROAD	2   Modernization	Highway   Intersection Improvements	\$4.34	\$0.00	\$0.00	\$4.34	\$0.00
	608759	SWANSEA- TRAFFIC SIGNAL AND SAFETY IMPROVEMENTS AT THREE INTERSECTIONS ON ROUTE 6	2   Modernization	Highway   Intersection Improvements	\$10.72	\$0.00	\$0.00	\$7.47	\$3.25
Taunton	612165	DISTRICT 5- CORRIDOR SIGN REPLACEMENT ON ROUTES 3A, 6, 6A AND 28	1   Reliability	Highway   Safety Improvements	\$0.60	\$0.08	\$0.34	\$0.18	\$0.00
	612116	DISTRICT 5- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR INSTALLATION AND REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.31	\$0.00	\$0.07	\$0.25	\$0.00
	612118	DISTRICT 5- TRAFFIC SIGNAL MASTER CONTROL AND CABINET ASSEMBLY INSTALLATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.94	\$0.11	\$0.49	\$0.34	\$0.00
	612743	MIDDLEBOROUGH- BRIDGE PRESERVATION, M-18-017 (463), I-495 OVER ROUTE 105 & MBTA/MACRR	1   Reliability	Highway   Bridge	\$3.92	\$0.00	\$0.00	\$3.92	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608616	TAUNTON- BRIDGE REPLACEMENT, T-01-024, SCADDING STREET OVER SNAKE RIVER	1   Reliability	Highway   Bridge	\$14.13	\$0.00	\$0.00	\$12.18	\$1.95
	607572	TAUNTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON BROADWAY (ROUTE 138), FROM LEONARD STREET NORTHERLY TO PURCHASE STREET (PHASE 1)	2   Modernization	Highway   Roadway Reconstruction	\$6.47	\$4.12	\$2.15	\$0.20	\$0.00
	608753	TAUNTON- CORRIDOR IMPROVEMENTS AND RELATED WORK ON BROADWAY (ROUTE 138), FROM PURCHASE STREET TO JACKSON STREET (PHASE 2)	2   Modernization	Highway   Roadway Reconstruction	\$7.02	\$0.00	\$0.00	\$7.02	\$0.00
	605888	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	3   Expansion	Highway   Capacity	\$121.30	\$11.09	\$25.62	\$84.59	\$0.00
	607417	TAUNTON- RECONSTRUCTION AND EXPANSION OF DISTRICT FIVE ADMINISTRATION BUILDING	1   Reliability	Highway   Facilities	\$41.19	\$0.00	\$0.00	\$41.19	\$0.00
	606024	TAUNTON- RECONSTRUCTION OF ROUTE 44 (DEAN STREET), FROM ARLINGTON STREET TO ROUTE 104 (SOUTH MAIN STREET)	2   Modernization	Highway   Roadway Reconstruction	\$17.87	\$0.00	\$2.44	\$15.44	\$0.00
Templeton	608424	TEMPLETON- RECONSTRUCTION OF ROUTE 68, FROM KING PHILLIP TRAIL (ROUTE 202) NORTH TO THE PHILLIPSTON TOWN LINE (2.65 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$7.05	\$0.00	\$0.00	\$2.43	\$4.63
	608784	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	2   Modernization	Highway   Roadway Reconstruction	\$2.08	\$0.00	\$0.00	\$2.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Tewksbury	612658	TEWKSBURY- BRIDGE PRESERVATION OF T-03-014, I-495 OVER ROUTE 133, AND T-03-015, I-495 OVER ROUTE 38	1   Reliability	Highway   Bridge	\$5.11	\$0.00	\$0.00	\$5.11	\$0.00
	612609	TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET/PLEASANT STREET & NORTH STREET/EAST STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.75	\$0.00	\$0.00	\$0.00	\$4.75
	608297	TEWKSBURY- RESURFACING AND SIDEWALK RECONSTRUCTION ON ROUTE 38 BEGINNING AT COLONIAL DRIVE NORTH TO THE INTERSECTION OF OLD BOSTON ROAD APPROXIMATELY 1.5 MILES	1   Reliability	Highway   Non-Interstate Pavement	\$4.78	\$1.40	\$3.27	\$0.11	\$0.00
Tisbury	607411	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	2   Modernization	Highway   Roadway Reconstruction	\$3.02	\$2.34	\$0.64	\$0.04	\$0.00
	609459	TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY	1   Reliability	Highway   Roadway Improvements	\$1.90	\$0.00	\$0.00	\$1.90	\$0.00
Topsfield	612076	TOPSFIELD- BRIDGE REPLACEMENT, T-06-013, PERKINS ROW OVER MILE BROOK	1   Reliability	Highway   Bridge	\$3.31	\$0.00	\$0.00	\$1.65	\$1.65
Tyringham	608859	TYRINGHAM- SUPERSTRUCTURE REPLACEMENT, T-10-003, JERUSALEM ROAD OVER HOP BROOK	1   Reliability	Highway   Bridge	\$2.90	\$0.00	\$0.00	\$2.20	\$0.70
Upton	608456	UPTON- CULVERT REPLACEMENT, MILFORD STREET (ROUTE 140) OVER UNNAMED TRIBUTARY TO CENTER BROOK	1   Reliability	Highway   Roadway Improvements	\$0.72	\$0.00	\$0.00	\$0.72	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608764	UPTON- RECONSTRUCTION OF HARTFORD AVENUE NORTH AND HIGH STREET (PHASE II)	2   Modernization	Highway   Roadway Reconstruction	\$3.87	\$2.88	\$0.99	\$0.00	\$0.00
	606125	UPTON- RECONSTRUCTION OF HIGH STREET AND HOPKINTON ROAD (PHASE I)	2   Modernization	Highway   Roadway Reconstruction	\$5.85	\$5.75	\$0.10	\$0.00	\$0.00
	608490	UPTON- RESURFACING AND RELATED WORK ON ROUTE 140 AND ROUNDABOUT CONSTRUCTION AT ROUTE 140, CHURCH STREET AND GROVE STREET	1   Reliability	Highway   Non-Interstate Pavement	\$7.74	\$0.00	\$0.00	\$7.74	\$0.00
Uxbridge	605347	UXBRIDGE- BRIDGE REPLACEMENT, U-02-041, ST 146 (NB) OVER THE MUMFORD RIVER	1   Reliability	Highway   Bridge	\$4.34	\$3.84	\$0.50	\$0.00	\$0.00
	612092	UXBRIDGE- BRIDGE REPLACEMENT, U-02-051, HOMEWARD AVENUE OVER PROVIDENCE WORCESTER RAILROAD	1   Reliability	Highway   Bridge	\$4.89	\$0.00	\$0.00	\$2.13	\$2.76
	604948	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (NORTH MAIN STREET), FROM HARTFORD AVENUE TO ROUTE 16	2   Modernization	Highway   Roadway Reconstruction	\$4.31	\$4.30	\$0.01	\$0.00	\$0.00
	608171	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	2   Modernization	Highway   Roadway Reconstruction	\$8.37	\$0.00	\$0.00	\$8.37	\$0.00
	610931	UXBRIDGE- REHABILITATION OF ROUTE 16 (DOUGLAS STREET), FROM TAFT HILL ROAD TO 200 FT WEST ON MAIN STREET	2   Modernization	Highway   Roadway Reconstruction	\$7.59	\$0.00	\$0.00	\$0.00	\$7.59



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Wales	608907	UXBRIDGE- SUPERSTRUCTURE REPLACEMENT, U-02-052, ROUTE 146 RAMP OVER EMERSON BROOK	1   Reliability	Highway   Bridge	\$1.57	\$0.00	\$0.78	\$0.78	\$0.00
	608847	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	1   Reliability	Highway   Bridge	\$3.16	\$0.00	\$0.00	\$3.16	\$0.00
	608163	WALES- RECONSTRUCTION & IMPROVEMENTS ON MONSON ROAD, FROM THE MONSON T.L. TO REED HILL ROAD (1.5 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$5.32	\$0.00	\$0.00	\$5.32	\$0.00
Walpole	602261	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	2   Modernization	Highway   Roadway Reconstruction	\$22.94	\$7.04	\$5.47	\$10.43	\$0.00
Waltham	612048	WALTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$15.77	\$0.00	\$0.00	\$15.77	\$0.00
Ware	605126	WARE- BRIDGE REPLACEMENT, W-05-015, ROUTE 32 (PALMER ROAD) OVER THE WARE RIVER	1   Reliability	Highway   Bridge	\$10.15	\$0.00	\$1.69	\$8.46	\$0.00
	607987	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH STREET	2   Modernization	Highway   Intersection Improvements	\$2.37	\$2.06	\$0.31	\$0.00	\$0.00
Wareham	610647	WAREHAM- CORRIDOR IMPROVEMENTS ON ROUTE 6 AT SWIFTS BEACH ROAD	2   Modernization	Highway   ADA Retrofits	\$5.08	\$0.00	\$0.00	\$5.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	117106	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$16.51	\$11.81	\$4.70	\$0.00	\$0.00
	607825	WAREHAM- SHARED USE PATH CONSTRUCTION ADJACENT TO NARROWS ROAD AND MINOT AVENUE	3   Expansion	Highway   Bicycle and Pedestrian	\$6.74	\$0.00	\$0.00	\$6.74	\$0.00
Warren	607673	WARREN- BRIDGE REHABILITATION, W-07-002, MAIN STREET (SR 67) OVER QUABOAG RIVER	1   Reliability	Highway   Bridge	\$3.71	\$3.34	\$0.37	\$0.00	\$0.00
	612300	WARREN- GARAGE ROOF REPAIRS AND REPLACEMENT AT MAINTENANCE DEPOT ON I-90 AND BRIMFIELD RD	1   Reliability	Highway   Facilities	\$0.79	\$0.00	\$0.00	\$0.79	\$0.00
Watertown	608564	WATERTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND GALEN STREET	2   Modernization	Highway   Intersection Improvements	\$3.41	\$0.00	\$0.00	\$3.41	\$0.00
	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	2   Modernization	Highway   Roadway Reconstruction	\$28.56	\$0.00	\$0.00	\$28.56	\$0.00
Webster	608433	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	2   Modernization	Highway   Intersection Improvements	\$7.89	\$0.00	\$0.00	\$7.89	\$0.00
Wellfleet	607397	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	2   Modernization	Highway   Intersection Improvements	\$10.43	\$0.00	\$0.00	\$10.43	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
West Brookfield	609098	WELLFLEET- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 6	1   Reliability	Highway   Non-Interstate Pavement	\$19.23	\$0.00	\$0.00	\$19.23	\$0.00
	609049	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM 850' WEST OF WELCOME ROAD TO PIERCE ROAD (1 MILE - PHASE II)	2   Modernization	Highway   Roadway Reconstruction	\$5.60	\$0.00	\$0.00	\$5.60	\$0.00
	606517	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2   Modernization	Highway   Roadway Reconstruction	\$7.33	\$0.00	\$0.00	\$7.33	\$0.00
West Springfield	612097	WEST SPRINGFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91	1   Reliability	Highway   Interstate Pavement	\$6.34	\$0.00	\$0.00	\$3.33	\$3.00
	608374	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$22.40	\$0.00	\$3.27	\$19.13	\$0.00
	612294	WEST SPRINGFIELD- ROOF REPLACEMENT AT MAINTENANCE DEPOT AT 20 ASHLEY AVENUE	1   Reliability	Highway   Facilities	\$0.49	\$0.00	\$0.00	\$0.49	\$0.00
Westborough	607434	WESTBOROUGH- SUPERSTRUCTURE REPLACEMENT (PEDESTRIAN BRIDGE), W-24-010, FISHER STREET OVER CSX	1   Reliability	Highway   Bridge	\$1.75	\$0.50	\$1.25	\$0.00	\$0.00
Westfield	400103	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK ROAD) OVER THE LITTLE RIVER	1   Reliability	Highway   Bridge	\$16.72	\$1.93	\$4.42	\$10.38	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	603783	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION (CENTER DOWNTOWN SECTION)	3   Expansion	Highway   Bicycle and Pedestrian	\$8.67	\$6.52	\$2.15	\$0.00	\$0.00
	607773	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL STREET INTERSECTION (PHASE II)	2   Modernization	Highway   Roadway Reconstruction	\$8.30	\$1.85	\$5.43	\$1.03	\$0.00
	612296	WESTFIELD- METAL BUILDING ALTERATIONS AT 270 EAST MAIN STREET MAINTENANCE DEPOT	1   Reliability	Highway   Facilities	\$0.83	\$0.00	\$0.04	\$0.79	\$0.00
	610536	WESTFIELD- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON MAIN STREET (ROUTE 20)	3   Expansion	Highway   Bicycle and Pedestrian	\$3.39	\$0.00	\$0.00	\$3.39	\$0.00
	608487	WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202	1   Reliability	Highway   Non-Interstate Pavement	\$10.43	\$0.00	\$0.00	\$0.00	\$10.43
	608073	WESTFIELD- WESTFIELD RIVER LEVEE MULTI-USE PATH CONSTRUCTION, FROM ELLSWORTH STREET TO WILLIAMS RIDING WAY (NEAR MEADOW STREET) (2 MILES)	3   Expansion	Highway   Bicycle and Pedestrian	\$5.42	\$0.00	\$0.00	\$5.42	\$0.00
Westford	612656	WESTFORD- BRIDGE PRESERVATION, W-26-018, W-26-019, I-495 (NB/SB) OVER CONCORD AND BOSTON ROAD	1   Reliability	Highway   Bridge	\$2.39	\$0.00	\$0.00	\$2.39	\$0.00
	608830	WESTFORD- BRIDGE REHABILITATION BEAVER BROOK ROAD OVER BEAVER BROOK (W-26-014)	1   Reliability	Highway   Bridge	\$2.31	\$0.00	\$0.99	\$1.32	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608861	WESTFORD- BRIDGE REHABILITATION, W-26-002, STONY BROOK ROAD OVER THE STONY BROOK	1   Reliability	Highway   Bridge	\$1.61	\$0.00	\$0.00	\$1.61	\$0.00
	612096	WESTFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	1   Reliability	Highway   Interstate Pavement	\$6.02	\$0.00	\$0.00	\$6.02	\$0.00
	609035	WESTFORD- REHABILITATION OF BOSTON ROAD	2   Modernization	Highway   Roadway Reconstruction	\$12.10	\$0.00	\$0.00	\$4.16	\$7.94
Westhampton	608631	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-005, KINGS HIGHWAY OVER N BRANCH MANHAN RIVER	1   Reliability	Highway   Bridge	\$2.38	\$2.20	\$0.19	\$0.00	\$0.00
	610768	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-028, PERRY HILL ROAD OVER NORTH BROOK OF MANHAN RIVER	1   Reliability	Highway   Bridge	\$1.97	\$0.00	\$0.00	\$1.97	\$0.00
Westminster	602587	WESTMINSTER- BRIDGE REPLACEMENT, W-28-017, ROUTE 12 (ASHBURNHAM ROAD) OVER PHILLIPS BROOK	1   Reliability	Highway   Bridge	\$3.75	\$3.05	\$0.70	\$0.00	\$0.00
	607432	WESTMINSTER- REHABILITATION & BOX WIDENING ON ROUTE 140, FROM PATRICIA ROAD TO THE PRINCETON T.L.	2   Modernization	Highway   Roadway Reconstruction	\$6.99	\$0.00	\$0.00	\$6.99	\$0.00
Weston	PLUG-19	WESTON ELECTRICAL DISTRIBUTION REPLACEMENT	1   Reliability	Highway   Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	1   Reliability	Highway   Safety Improvements	\$2.58	\$0.00	\$0.00	\$2.58	\$0.00
	609484	WESTON- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$7.49	\$0.00	\$0.00	\$7.49	\$0.00
	608954	WESTON- RECONSTRUCTION ON ROUTE 30	2   Modernization	Highway   Roadway Reconstruction	\$18.22	\$0.00	\$0.00	\$13.25	\$4.97
	612314	WESTON- SWITCHGEAR REPLACEMENT & POWER FEED TO THE WAREHOUSE AT DRISCOLL BUILDING COMPLEX	1   Reliability	Highway   Facilities	\$2.35	\$0.00	\$2.35	\$0.00	\$0.00
Westport	610927	WESTPORT- INTERSECTION IMPROVEMENTS AT ROUTE 177 AND ROBERTS ROAD/TICKLE ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.42	\$0.00	\$0.00	\$0.00	\$3.42
Weymouth	609439	WEYMOUTH- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) & PAINTING OF W-32-023 AND W-32-022	1   Reliability	Highway   Bridge	\$2.68	\$0.00	\$0.00	\$2.68	\$0.00
Whately	605983	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$10.35	\$0.00	\$0.00	\$10.35	\$0.00
Williamsburg	607675	WILLIAMSBURG- BRIDGE REPLACEMENT, W-36-011 & W-36-017, BRIDGE STREET OVER THE MILL RIVER AND SOUTH MAIN STREET OVER THE MILL RIVER	1   Reliability	Highway   Bridge	\$11.46	\$0.00	\$0.00	\$11.46	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Williamstown	608787	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	3   Expansion	Highway   Bicycle and Pedestrian	\$46.21	\$0.00	\$0.00	\$0.00	\$46.21
	607231	WILLIAMSBURG- RECONSTRUCTION OF MOUNTAIN STREET	2   Modernization	Highway   Roadway Reconstruction	\$15.68	\$0.00	\$0.00	\$15.68	\$0.00
	609072	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-010, MAIN STREET OVER HEMLOCK BROOK	1   Reliability	Highway   Bridge	\$2.08	\$0.00	\$0.00	\$2.08	\$0.00
	605356	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-015, MAIN STREET (SR 2) OVER THE GREEN RIVER	1   Reliability	Highway   Bridge	\$5.71	\$1.13	\$1.03	\$3.55	\$0.00
	610716	WILLIAMSTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 7 AND ROUTE 43	1   Reliability	Highway   Safety Improvements	\$3.33	\$0.00	\$0.00	\$3.33	\$0.00
	607254	WILLIAMSTOWN- MOHAWK BICYCLE/PEDESTRIAN TRAIL CONSTRUCTION	3   Expansion	Highway   Bicycle and Pedestrian	\$6.10	\$4.35	\$1.75	\$0.00	\$0.00
Wilmington	609162	WILLIAMSTOWN- SYSTEMATIC BRIDGE MAINTENANCE, W-37-013, ROUTE 7 (MOODY BRIDGE) OVER HOOSIC RIVER & PAN-AM RR	1   Reliability	Highway   Bridge	\$1.95	\$1.08	\$0.88	\$0.00	\$0.00
	607327	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	1   Reliability	Highway   Bridge	\$10.79	\$0.00	\$0.00	\$10.79	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	608929	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	1   Reliability	Highway   Bridge	\$10.96	\$0.00	\$0.00	\$10.96	\$0.00
	608703	WILMINGTON- BRIDGE REPLACEMENT, W-38-029 (2KV), ST 129 LOWELL STREET OVER I 93	1   Reliability	Highway   Bridge	\$18.08	\$0.00	\$0.00	\$16.51	\$1.57
	609253	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.58	\$0.00	\$0.00	\$5.58	\$0.00
	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	2   Modernization	Highway   Roadway Reconstruction	\$24.63	\$0.00	\$0.00	\$22.39	\$2.24
Winchendon	608548	WINCHENDON- IMPROVEMENTS & RELATED WORK ON CENTRAL STREET (ROUTE 202), FROM FRONT STREET TO MAPLE STREET (0.5 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$4.02	\$1.07	\$2.60	\$0.35	\$0.00
Winchester	608791	WINCHESTER- IMPROVEMENTS AT VINSON-OWEN ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Roadway Reconstruction	\$1.88	\$1.72	\$0.16	\$0.00	\$0.00
Windsor	609105	WINDSOR- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$6.75	\$1.61	\$4.50	\$0.63	\$0.00
Winthrop	607244	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	2   Modernization	Highway   Roadway Reconstruction	\$6.99	\$0.00	\$0.00	\$6.99	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Woburn	604996	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	3   Expansion	Highway   Capacity	\$26.95	\$0.30	\$10.57	\$16.08	\$0.00
	608067	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	2   Modernization	Highway   Roadway Reconstruction	\$1.95	\$0.00	\$0.00	\$1.55	\$0.40
	604935	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	2   Modernization	Highway   Roadway Reconstruction	\$4.02	\$3.00	\$1.02	\$0.00	\$0.00
	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	2   Modernization	Highway   Roadway Reconstruction	\$14.36	\$0.00	\$0.00	\$11.89	\$2.48
Worcester	612650	WORCESTER- BRIDGE PRESERVATION, W-44-111, W-44-113, W-44-114, I -290 (EB/WB) OVER LINCOLN STREET, COLBY AVENUE AND PLANTATION STREET	1   Reliability	Highway   Bridge	\$3.53	\$0.00	\$0.00	\$3.53	\$0.00
	609185	WORCESTER- BRIDGE RECONSTRUCTION OF W-44-083, HARRISION STREET OVER I-290 & W-44-093, LAUREL STREET OVER I-290	1   Reliability	Highway   Bridge	\$15.13	\$0.00	\$0.00	\$15.13	\$0.00
	609476	WORCESTER- CLEANING & PAINTING & VARIOUS REPAIRS OF W-44-082, I-290 (MAINLINE) AND RAMPS OVER THE MBTA/CSX & CITY STREETS	1   Reliability	Highway   Bridge	\$13.38	\$11.36	\$2.02	\$0.00	\$0.00
	606308	WORCESTER- CONSTRUCTION AND RELOCATION OF DISTRICT 3 ADMINISTRATION BUILDING ON PLANTATION PARKWAY	1   Reliability	Highway   Facilities	\$41.03	\$40.93	\$0.10	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Worcester	608990	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO QUEEN STREET	2   Modernization	Highway   Roadway Reconstruction	\$6.47	\$0.00	\$0.00	\$3.09	\$3.38
	612011	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM QUEEN STREET TO PARK AVENUE	2   Modernization	Highway   Roadway Reconstruction	\$4.21	\$0.00	\$0.00	\$0.00	\$4.21
	608757	WORCESTER- INTERSECTION IMPROVEMENTS AT WEST MOUNTAIN STREET AT I-190 FRONTAGE ROAD & BROOKS STREET EXTENSION	2   Modernization	Highway   Intersection Improvements	\$1.42	\$0.00	\$0.00	\$1.42	\$0.00
	608961	WORCESTER- INTERSECTION IMPROVEMENTS ON CHANDLER STREET AND MAY STREET	2   Modernization	Highway   Intersection Improvements	\$6.40	\$0.00	\$0.00	\$6.40	\$0.00
	610535	WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$1.96	\$0.00	\$0.00	\$1.96	\$0.00
	601368	WORCESTER- RESURFACING & RELATED WORK ON ROUTE 122 (GRAFTON STREET), FROM WASHINGTON SQUARE TO RICE SQUARE (1.4 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$7.96	\$7.46	\$0.50	\$0.00	\$0.00
	612195	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-091, I-290 OVER EAST CENTRAL STREET	1   Reliability	Highway   Bridge	\$24.16	\$0.00	\$0.00	\$23.11	\$1.05
	609504	WORCESTER- WEARING SURFACE PRESERVATION & RELATED REPAIRS TO W-44-098, I-190 (NB & SB) OVER THE P&W RAILROAD	1   Reliability	Highway   Bridge	\$4.23	\$0.58	\$3.65	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Worthington	609287	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE II), FROM PERU T.L. TO COLD STREET	2   Modernization	Highway   Roadway Reconstruction	\$13.89	\$0.00	\$0.00	\$13.89	\$0.00
	612031	WORTHINGTON- RESURFACING AND RELATED WORK ON ROUTE 112	1   Reliability	Highway   Non-Interstate Pavement	\$6.29	\$0.00	\$0.00	\$6.29	\$0.00
Wrentham	603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	2   Modernization	Highway   Roadway Reconstruction	\$17.78	\$0.00	\$0.00	\$17.78	\$0.00
Yarmouth	608568	YARMOUTH- IMPROVEMENTS AT MAIN STREET (ROUTE 28) AT NORTH MAIN STREET AT OLD MAIN STREET	2   Modernization	Highway   Intersection Improvements	\$2.52	\$0.00	\$0.00	\$2.34	\$0.17
	608545	YARMOUTH- RESURFACING AND RELATED WORK ON ROUTE 6 (MID-CAPE HIGHWAY)	1   Reliability	Highway   Non-Interstate Pavement	\$8.75	\$8.69	\$0.06	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Statewide	IT2001	CYBERSECURITY	1   Reliability	IT   Cyber/information security	\$25.25	\$3.25	\$3.00	\$19.00	\$0.00
	IT2002	DISASTER RECOVERY/PLATFORM RE-ENGINEERING	1   Reliability	IT   Cyber/information security	\$16.00	\$6.00	\$2.00	\$8.00	\$0.00
	IT1802	HIGHWAY DIVISION SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2   Modernization	IT   Workforce productivity	\$32.00	\$2.50	\$10.50	\$19.00	\$0.00
	IT1821	INFRASTRUCTURE UPGRADES AND TELEWORK INVESTMENT	1   Reliability	IT   Digital infrastructure	\$18.98	\$5.18	\$1.80	\$12.00	\$0.00
	IT2202	MASSDOT ENTERPRISE SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2   Modernization	IT   Workforce productivity	\$22.55	\$1.75	\$8.50	\$15.00	\$0.00
	IT1827	NEXT GEN CONTENT/WORKFLOW MANAGEMENT SOLUTIONS	2   Modernization	IT   Workforce productivity	\$1.50	\$1.50	\$0.00	\$0.00	\$0.00
	IT2203	REGISTRY DIVISION SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2   Modernization	IT   Workforce productivity	\$26.00	\$2.00	\$7.00	\$17.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Boston	SFY2018PLUG31	ROSE KENNEDY GREENWAY CONSERVANCY	Planning and Enterprise Services	ORED   Rose Kennedy Greenway capital maintenance	\$4.24	\$1.74	\$0.50	\$2.00	\$0.00
Multiple - See Project Name	SFY2019PLUG51	BICYCLE AND PEDESTRIAN MODAL IMPLEMENTATION - OFFICE OF SECRETARY	3   Expansion	OTP   Bicycle/pedestrian (Highway Division partnership)	\$53.60	\$0.00	\$7.99	\$45.61	\$0.00
	PE0023	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - HIGHWAY	Planning and Enterprise Services	Security   Security and emergency management	\$11.00	\$0.00	\$2.50	\$8.50	\$0.00
	PE0033	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - RMV	Planning and Enterprise Services	Security   Security and emergency management	\$6.35	\$0.00	\$1.10	\$5.25	\$0.00
	PE0003	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - AERONAUTICS	Planning and Enterprise Services	Security   Security and emergency management	\$2.00	\$0.00	\$0.40	\$1.60	\$0.00
	PE0013	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - DOT/GENERAL	Planning and Enterprise Services	Security   Security and emergency management	\$9.70	\$0.00	\$2.05	\$7.65	\$0.00
Statewide	SFY2018PLUG30	CAPITAL PLAN SHARED SERVICES RESERVE	Planning and Enterprise Services	OTP   Shared services reserve	\$15.00	\$0.00	\$3.00	\$12.00	\$0.00
	PE0001	FACILITIES AND CAPITAL PROJECTS	Planning and Enterprise Services	Facilities   Facilities	\$17.69	\$0.00	\$4.19	\$13.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Francisco	SFY2018PLUG15	GANS REPAYMENT	Planning and Enterprise Services	Fiscal   GANS repayment	\$835.33	\$262.41	\$89.51	\$483.41	\$0.00
	SFY2019PLUG16	MASSRIDES: SRTS EDUCATION	Planning and Enterprise Services	OTP   OTP	\$9.85	\$0.00	\$2.05	\$7.80	\$0.00
	SFY2018PLUG7	ODCR/ Pre-Apprenticeship Training Program	Planning and Enterprise Services	OTP   Pre-apprenticeship	\$5.00	\$0.00	\$1.00	\$4.00	\$0.00
	PE0007/PE0008	OFFICE OF TRANSPORTATION PLANNING - MPOs	Planning and Enterprise Services	OTP   OTP	\$70.53	\$0.00	\$13.61	\$56.92	\$0.00
	PE0005/PE0006	OFFICE OF TRANSPORTATION PLANNING - SPR	Planning and Enterprise Services	OTP   OTP	\$143.64	\$0.00	\$28.69	\$114.95	\$0.00
	SFY2019PLUG18	RECREATIONAL TRAILS	Planning and Enterprise Services	OTP   OTP	\$7.42	\$0.00	\$1.48	\$5.93	\$0.00
	SFY2022PLUG	TRANSIT INFRASTRUCTURE PARTNERSHIP	2   Modernization	OTP   Transit infrastructure partnership	\$25.00	\$0.00	\$5.00	\$20.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Adams Branch	AB22040000	ADAMS BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS (AB22040000)	1   Reliability	Rail   Grade crossings	\$1.45	\$0.15	\$0.00	\$1.30	\$0.00
	AB22220000	ADAMS BRANCH - MAINTENANCE, EQUIPMENT AND OTHER (AB22220000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.94	\$0.44	\$0.10	\$0.40	\$0.00
	AB22020000	ADAMS BRANCH - STRUCTURES (AB22020000)	1   Reliability	Rail   Bridge reliability	\$4.00	\$2.40	\$0.50	\$1.10	\$0.00
	AB22010000	ADAMS BRANCH - TRACK AND RIGHT - OF - WAY (AB22010000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.47	\$0.22	\$0.25	\$1.00	\$0.00
Berkshire Line	BL22020000	BERKSHIRE LINE - BRIDGE REPAIRS AND REPLACEMENTS (CONTRACTUAL OBLIGATION) (BL22020000)	1   Reliability	Rail   Bridge reliability	\$18.98	\$7.98	\$3.00	\$8.00	\$0.00
	BL22030000	BERKSHIRE LINE - CULVERT REPAIRS AND IMPROVEMENTS (CONTRACTUAL OBLIGATION) (BL22030000)	1   Reliability	Rail   Track and right-of-way reliability	\$3.19	\$1.29	\$0.00	\$1.90	\$0.00
	BL22020100	BERKSHIRE LINE - EMERGENCY BRIDGE REPAIRS (CONTRACTUAL OBLIGATION) (BL22020100)	1   Reliability	Rail   Bridge reliability	\$4.58	\$3.88	\$0.30	\$0.40	\$0.00
	RL22000002	BERKSHIRE LINE - EMERGENCY BRIDGE, CULVERT AND GRADE CROSSING REPAIRS	1   Reliability	Rail   Bridge reliability	\$2.60	\$2.50	\$0.10	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	BL22040000	BERKSHIRE LINE - GRADE CROSSING REPAIRS AND IMPROVEMENTS (CONTRACTUAL OBLIGATION) (BL22040000)	1   Reliability	Rail   Grade crossings	\$4.20	\$2.20	\$0.40	\$1.60	\$0.00
	BL22270000	BERKSHIRE LINE - MAINTENANCE, EQUIPMENT AND OTHER (CONTRACTUAL OBLIGATION) (BL22270000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.96	\$0.29	\$0.07	\$0.60	\$0.00
	BL22010000	BERKSHIRE LINE - TRACK AND RIGHT - OF - WAY (CONTRACTUAL OBLIGATION) (BL22010000)	1   Reliability	Rail   Track and right-of-way reliability	\$42.76	\$16.26	\$7.50	\$19.00	\$0.00
Cape Main	CM00050000	CAPE MAIN - ADDITIONAL YARDS AND RAIL SUPPORT FACILITIES (CM00050000)	1   Reliability	Rail   Facility reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	CM26025543	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- APTUXET ROAD (CM26025543)	1   Reliability	Rail   Bridge reliability	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	CM23027210	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- CATTLE PASS (CM23027210)	1   Reliability	Rail   Bridge reliability	\$0.09	\$0.00	\$0.09	\$0.00	\$0.00
	CM23025431	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- COHASSET NARROWS (CM23025431)	1   Reliability	Rail   Bridge reliability	\$0.25	\$0.00	\$0.13	\$0.13	\$0.00
	CM22020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM22020000)	1   Reliability	Rail   Bridge reliability	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
CAPE MAINTENANCE	CM23020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM23020000)	1   Reliability	Rail   Bridge reliability	\$0.13	\$0.00	\$0.13	\$0.00	\$0.00
	CM24020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM24020000)	1   Reliability	Rail   Bridge reliability	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	CM25020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM25020000)	1   Reliability	Rail   Bridge reliability	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	CM26020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (CM26020000)	1   Reliability	Rail   Bridge reliability	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00
	CM00020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS (CM00020000)	1   Reliability	Rail   Bridge reliability	\$0.99	\$0.99	\$0.00	\$0.00	\$0.00
	CM00030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM00030000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.43	\$2.43	\$0.00	\$0.00	\$0.00
	CM22030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM22030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00
	CM23030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM23030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.25	\$0.00	\$1.25	\$0.00	\$0.00
	CM24030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
CAPE MAINTENANCE	CM24030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	CM25030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	CM26030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM26030000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.25	\$0.00	\$0.00	\$2.25	\$0.00
	CM00040000	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (CM00040000)	1   Reliability	Rail   Grade crossings	\$5.28	\$5.28	\$0.00	\$0.00	\$0.00
	CM22040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM22040200)	1   Reliability	Rail   Grade crossings	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	CM24040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM24040200)	1   Reliability	Rail   Grade crossings	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00
	CM25040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM25040200)	1   Reliability	Rail   Grade crossings	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	CM26040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM26040200)	1   Reliability	Rail   Grade crossings	\$0.19	\$0.00	\$0.00	\$0.19	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
CAPE MAINTENANCE	CM22040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM22040100)	1   Reliability	Rail   Grade crossings	\$0.15	\$0.15	\$0.00	\$0.00	\$0.00
	CM23040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM23040100)	1   Reliability	Rail   Grade crossings	\$1.43	\$0.00	\$1.43	\$0.00	\$0.00
	CM24011100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM24010100)	1   Reliability	Rail   Grade crossings	\$2.36	\$0.00	\$0.00	\$2.36	\$0.00
	CM25040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM25040100)	1   Reliability	Rail   Grade crossings	\$1.63	\$0.00	\$0.00	\$1.63	\$0.00
	CM26040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM26040100)	1   Reliability	Rail   Grade crossings	\$4.39	\$0.00	\$0.00	\$4.39	\$0.00
	RL18000061	CAPE MAIN - HYANNIS STATION IMPROVEMENTS (SECURITY FENCING AND RAILING) ()	1   Reliability	Rail   Facility reliability	\$0.11	\$0.11	\$0.00	\$0.00	\$0.00
	RL18000064	CAPE MAIN - OTHER - ADDITIONAL REPAIRS AND IMPROVEMENTS ()	1   Reliability	Rail   Track and right-of-way reliability	\$0.52	\$0.52	\$0.00	\$0.00	\$0.00
	CM22050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM22050000)	1   Reliability	Rail   Facility reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	CM22050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM22050000)	1   Reliability	Rail   Facility reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
CAPE MAINE	CM23050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM23050000)	1   Reliability	Rail   Facility reliability	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00
	CM24050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM24050000)	1   Reliability	Rail   Facility reliability	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	CM25050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM25050000)	1   Reliability	Rail   Facility reliability	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RL18000062	CAPE MAIN - SIDING UPGRADES - - TIES, RAIL, BALLAST (TREMONT; SAGAMORE; SANDWICH; W. BARNSTABLE) ()	1   Reliability	Rail   Track and right-of-way reliability	\$2.22	\$2.22	\$0.00	\$0.00	\$0.00
	CM22060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM22060000)	1   Reliability	Rail   Facility reliability	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	CM23060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM23060000)	1   Reliability	Rail   Facility reliability	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	CM24060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM24060000)	1   Reliability	Rail   Facility reliability	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	CM25060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM25060000)	1   Reliability	Rail   Facility reliability	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
CAPE MAINTENANCE	CM26060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM26060000)	1   Reliability	Rail   Facility reliability	\$1.54	\$0.00	\$0.00	\$1.54	\$0.00
	CM22010X00	CAPE MAIN - SWITCHES AND SPECIAL TRACK WORK (CM22010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$0.05	\$0.03	\$0.03	\$0.00	\$0.00
	CM00010200	CAPE MAIN - SWITCHES AND YARD TRACK WORK (MASTER PLAN / NORTH END) (CM00010200)	1   Reliability	Rail   Track and right-of-way reliability	\$4.43	\$4.43	\$0.00	\$0.00	\$0.00
	CM27010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY	1   Reliability	Rail   Track and right-of-way reliability	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
	CM22010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM22010300)	1   Reliability	Rail   Track and right-of-way reliability	\$0.53	\$0.53	\$0.00	\$0.00	\$0.00
	CM23010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM23010300)	1   Reliability	Rail   Track and right-of-way reliability	\$0.40	\$0.00	\$0.40	\$0.00	\$0.00
	CM24010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM24010300)	1   Reliability	Rail   Track and right-of-way reliability	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00
	CM25010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM25010300)	1   Reliability	Rail   Track and right-of-way reliability	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00
	CM26010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM26010300)	1   Reliability	Rail   Track and right-of-way reliability	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	CM26010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (CM26010300)	1   Reliability	Rail   Track and right-of-way reliability	\$1.68	\$0.00	\$0.00	\$1.68	\$0.00
	CM00010000	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM00010000)	1   Reliability	Rail   Track and right-of-way reliability	\$4.87	\$4.87	\$0.00	\$0.00	\$0.00
	CM22010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM22010100)	1   Reliability	Rail   Track and right-of-way reliability	\$6.63	\$6.10	\$0.53	\$0.00	\$0.00
	CM24010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$4.86	\$0.00	\$0.00	\$4.86	\$0.00
	CM24010200	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM24010200)	1   Reliability	Rail   Track and right-of-way reliability	\$9.00	\$0.00	\$0.00	\$9.00	\$0.00
	RL18000063	CAPE MAIN - VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS ()	1   Reliability	Rail   Track and right-of-way reliability	\$0.15	\$0.15	\$0.00	\$0.00	\$0.00
	RL18000060	CAPE MAIN - WAREHAM STATION IMPROVEMENTS (FENCING AND MISC.) ()	1   Reliability	Rail   Facility reliability	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00
	CR22050000	CONN RIVER - ADDITIONAL YARDS AND RAIL SUPPORT FACILITIES (CR22050000)	1   Reliability	Rail   Track and right-of-way reliability	\$8.00	\$2.00	\$0.00	\$6.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	CR22020000	CONN RIVER - BRIDGE REPAIRS AND REPLACEMENTS (CR22020000)	1   Reliability	Rail   Bridge reliability	\$40.05	\$12.55	\$2.50	\$25.00	\$0.00
	CR22030000	CONN RIVER - CULVERT REPAIRS AND IMPROVEMENTS (CR22030000)	1   Reliability	Rail   Track and right-of-way reliability	\$7.31	\$3.87	\$0.68	\$2.76	\$0.00
	CR22040000	CONN RIVER - GRADE CROSSING REPAIRS AND IMPROVEMENTS (CR22040000)	1   Reliability	Rail   Grade crossings	\$4.00	\$0.10	\$0.50	\$3.40	\$0.00
	CR22056000	CONN RIVER - KNOWLEDGE CORRIDOR STATIONS (GREENFIELD & NORTHAMPTON) (CR22056000)	2   Modernization	Rail   Facility modernization	\$5.05	\$4.60	\$0.05	\$0.40	\$0.00
	CR22230000	CONN RIVER - MAINTENANCE OF WAY - ANNUAL INSPECTION AND MAINTENANCE (CR22230000)	1   Reliability	Rail   Track and right-of-way reliability	\$15.76	\$7.02	\$1.68	\$7.06	\$0.00
	CR22010000	CONN RIVER - TRACK AND RIGHT - OF - WAY (CR22010000)	1   Reliability	Rail   Track and right-of-way reliability	\$23.03	\$10.95	\$2.28	\$9.80	\$0.00
	CR22010100	CONN RIVER - TRACK AND RIGHT - OF - WAY (CR22010100)	2   Modernization	Rail   Track and right-of-way modernization	\$11.02	\$8.78	\$0.00	\$2.24	\$0.00
Dean Street Industrial	DS22020319	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.19) (DS22020319)	1   Reliability	Rail   Bridge reliability	\$0.13	\$0.03	\$0.10	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	DS23020344	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.44) (DS23020344)	1   Reliability	Rail   Bridge reliability	\$0.30	\$0.00	\$0.03	\$0.27	\$0.00
	DS24020355	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 3.55) (DS24020355)	1   Reliability	Rail   Bridge reliability	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00
	RL17000094	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS ()	1   Reliability	Rail   Bridge reliability	\$0.61	\$0.61	\$0.00	\$0.00	\$0.00
	DS23030000	DEAN STREET INDUSTRIAL - CULVERT REPAIRS AND IMPROVEMENTS (DS23030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.19	\$0.15	\$0.02	\$0.03	\$0.00
	DS25030000	DEAN STREET INDUSTRIAL - CULVERT REPAIRS AND IMPROVEMENTS (DS25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	DS22090000	DEAN STREET INDUSTRIAL - DRAINAGE SYSTEM REPAIRS (DS22090000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.17	\$0.16	\$0.02	\$0.00	\$0.00
	DS25040100	DEAN STREET INDUSTRIAL - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (DS25040100)	1   Reliability	Rail   Grade crossings	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	DS23010X00	DEAN STREET INDUSTRIAL - SWITCHES AND SPECIAL TRACK WORK (DS23010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$0.44	\$0.00	\$0.21	\$0.23	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	DS00010000	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS00010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00
	DS22010100	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS22010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	DS25010100	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS25010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00
	RL18000096	DEAN STREET INDUSTRIAL - VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS ()	1   Reliability	Rail   Track and right-of-way reliability	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deerfield Yard	RL22000005	DEERFIELD YARD - EAST DEERFIELD YARD ()	1   Reliability	Rail   Facility reliability	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	DF22050000	DEERFIELD YARD - EAST DEERFIELD YARD INTERMODAL PROJECT (DF22050000)	1   Reliability	Rail   Facility reliability	\$8.72	\$0.62	\$3.30	\$4.80	\$0.00
Falmouth Secondary	FS23020116	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- BACK RIVER (BR 1.16) (FS23020116)	1   Reliability	Rail   Bridge reliability	\$0.85	\$0.00	\$0.25	\$0.60	\$0.00
	FS22020330	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- BARLOW RIVER (BR 3.30) (FS22020330)	1   Reliability	Rail   Bridge reliability	\$0.25	\$0.25	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Falmouth Secondary	FS24030000	FALMOUTH SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FS24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.43	\$0.00	\$0.00	\$0.43	\$0.00
	FS25030000	FALMOUTH SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FS25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.35	\$0.00	\$0.00	\$1.35	\$0.00
	FS00040000	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (FS00040000)	1   Reliability	Rail   Grade crossings	\$0.87	\$0.87	\$0.00	\$0.00	\$0.00
	FS23040200	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FS23040200)	1   Reliability	Rail   Grade crossings	\$0.34	\$0.00	\$0.34	\$0.00	\$0.00
	FS25040200	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FS25040200)	1   Reliability	Rail   Grade crossings	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	FS22040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS22040100)	1   Reliability	Rail   Grade crossings	\$0.17	\$0.17	\$0.00	\$0.00	\$0.00
	FS23040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS23040100)	1   Reliability	Rail   Grade crossings	\$0.43	\$0.00	\$0.43	\$0.00	\$0.00
	FS24040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS24040100)	1   Reliability	Rail   Grade crossings	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	FS25040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS25040100)	1   Reliability	Rail   Grade crossings	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	FS25040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS25040100)	1   Reliability	Rail   Grade crossings	\$0.32	\$0.00	\$0.00	\$0.32	\$0.00
	FS00020000	FALMOUTH SECONDARY - STRUCTURES (FS00020000)	1   Reliability	Rail   Bridge reliability	\$1.16	\$1.16	\$0.00	\$0.00	\$0.00
	FS24010300	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY -- SIDINGS, OTHER (FS24010300)	1   Reliability	Rail   Track and right-of-way reliability	\$2.20	\$0.00	\$0.00	\$2.20	\$0.00
	FS00010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS00010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.30	\$0.05	\$0.00	\$0.25	\$0.00
	FS22010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS22010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.61	\$0.46	\$0.15	\$0.00	\$0.00
	FS24010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS24010000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.22	\$0.00	\$0.00	\$2.22	\$0.00
	RL18000093	FALMOUTH SECONDARY - VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS ()	1   Reliability	Rail   Track and right-of-way reliability	\$0.06	\$0.06	\$0.00	\$0.00	\$0.00
	CP22010200	FRAMINGHAM SECONDARY - ADDITIONAL CONSENT PROPERTIES	1   Reliability	Rail   Track and right-of-way reliability	\$2.28	\$0.50	\$0.25	\$1.53	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
FRAMINGHAM SECONDARY	FR22020625	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - CEDAR BROOK SWAMP(BR 6.25) (FR22020625)	1   Reliability	Rail   Bridge reliability	\$0.09	\$0.02	\$0.07	\$0.00	\$0.00
	FR24021250	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - FRAIRY STREET (BR 12.50) (FR24021250)	1   Reliability	Rail   Bridge reliability	\$0.40	\$0.00	\$0.08	\$0.32	\$0.00
	FR22020000	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - GENERAL (FR22020000)	1   Reliability	Rail   Bridge reliability	\$0.01	\$0.01	\$0.00	\$0.00	\$0.00
	FR24020000	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - GENERAL (FR24020000)	1   Reliability	Rail   Bridge reliability	\$1.43	\$0.00	\$0.00	\$1.43	\$0.00
	FR24021376	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - NORTH BROOK (BR 13.76) (FR24021376)	1   Reliability	Rail   Bridge reliability	\$0.86	\$0.00	\$0.00	\$0.86	\$0.00
	FR23020053	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS - RUMSFORD RIVER (BR 0.53M) (FR23020053)	1   Reliability	Rail   Bridge reliability	\$0.86	\$0.00	\$0.17	\$0.69	\$0.00
	FR00020000	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS (FR00020000)	1   Reliability	Rail   Bridge reliability	\$4.20	\$4.20	\$0.00	\$0.00	\$0.00
	FR00030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR00030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.74	\$0.74	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
FRAMINGHAM SECONDARY	FR22030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR22030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.65	\$0.20	\$0.45	\$0.00	\$0.00
	FR23030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR23030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.23	\$0.00	\$0.05	\$0.18	\$0.00
	FR25030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
	FR22240000	FRAMINGHAM SECONDARY - DISPATCHING (FR22240000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.00	\$0.48	\$0.13	\$0.39	\$0.00
	FR00040100	FRAMINGHAM SECONDARY - GRADE CROSSING AND SURFACE IMPROVEMENTS (FR00040100)	1   Reliability	Rail   Grade crossings	\$1.49	\$1.49	\$0.00	\$0.00	\$0.00
	FR25040200	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FR25040200)	1   Reliability	Rail   Grade crossings	\$1.27	\$0.00	\$0.00	\$1.27	\$0.00
	FR22040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR22040100)	1   Reliability	Rail   Grade crossings	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00
	FR23040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR23040100)	1   Reliability	Rail   Grade crossings	\$1.70	\$0.00	\$1.70	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	FR24040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR24040100)	1   Reliability	Rail   Grade crossings	\$1.08	\$0.00	\$0.00	\$1.08	\$0.00
	FR25040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR25040100)	1   Reliability	Rail   Grade crossings	\$0.99	\$0.00	\$0.00	\$0.99	\$0.00
	FR00040200	FRAMINGHAM SECONDARY - GRADE CROSSING SIGNAL IMPROVEMENTS (FR00040200)	1   Reliability	Rail   Grade crossings	\$2.70	\$2.70	\$0.00	\$0.00	\$0.00
	FR22230000	FRAMINGHAM SECONDARY - INSPECTION, MAINTENANCE, REG. COMPLIANCE (FR22230000)	1   Reliability	Rail   Track and right-of-way reliability	\$6.15	\$3.22	\$0.67	\$2.25	\$0.00
	RL18000113	FRAMINGHAM SECONDARY - MANSFIELD YARD AND WALPOLE YARD SWITCHES AND TRACK WORK ()	1   Reliability	Rail   Track and right-of-way reliability	\$1.42	\$1.42	\$0.00	\$0.00	\$0.00
	FR22010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR22010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$0.50	\$0.25	\$0.25	\$0.00	\$0.00
	FR25010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR25010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	FR26010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR26010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$0.22	\$0.00	\$0.00	\$0.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RL18000117	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY ()	1   Reliability	Rail   Track and right-of-way reliability	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00
	FR00010000	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR00010000)	1   Reliability	Rail   Track and right-of-way reliability	\$10.99	\$10.99	\$0.00	\$0.00	\$0.00
	FR22010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR22010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.68	\$0.68	\$0.00	\$0.00	\$0.00
	FR23010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR23010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.58	\$0.00	\$0.58	\$0.00	\$0.00
	FR24010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.63	\$0.00	\$0.00	\$0.63	\$0.00
	FR25010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR25010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
	FR25010200	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR25010200)	1   Reliability	Rail   Track and right-of-way reliability	\$2.41	\$0.00	\$0.00	\$2.41	\$0.00
Middleboro Subdivision	MD24020475	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- BEAR BROOK (BR 4.75) (MD24020475)	1   Reliability	Rail   Bridge reliability	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	MD23021200	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- BRICKYARD ROAD (BR 12.00) (MD23021200)	1   Reliability	Rail   Bridge reliability	\$0.43	\$0.00	\$0.09	\$0.34	\$0.00
	MD23020060	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- FOREST STREET (BR 0.60) (MD23020060)	1   Reliability	Rail   Bridge reliability	\$1.72	\$0.00	\$0.20	\$1.52	\$0.00
	MD24011100	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (MD24010100)	1   Reliability	Rail   Bridge reliability	\$0.43	\$0.00	\$0.00	\$0.43	\$0.00
	MD23021180	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- TAUNTON RIVER (BR 11.80) (MD23021180)	1   Reliability	Rail   Bridge reliability	\$0.39	\$0.00	\$0.08	\$0.31	\$0.00
	MD22020684	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS -- THREE MILE RIVER (BR 6.84) (MD22020684)	1   Reliability	Rail   Bridge reliability	\$7.10	\$5.00	\$2.10	\$0.00	\$0.00
	MD00020000	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS (MD00020000)	1   Reliability	Rail   Bridge reliability	\$5.00	\$5.00	\$0.00	\$0.00	\$0.00
	MD00030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD00030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.96	\$0.96	\$0.00	\$0.00	\$0.00
	MD24030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Middleboro Subdivision	MD26030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD26030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	MD22240000	MIDDLEBORO SUBDIVISION - DISPATCHING (MD22240000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.77	\$0.25	\$0.13	\$0.39	\$0.00
	MD00040100	MIDDLEBORO SUBDIVISION - GRADE CROSSING AND SURFACE IMPROVEMENTS (MD00040100)	1   Reliability	Rail   Grade crossings	\$1.82	\$1.82	\$0.00	\$0.00	\$0.00
	MD22040200	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD22040200)	1   Reliability	Rail   Grade crossings	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00
	MD23040200	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD23040200)	1   Reliability	Rail   Grade crossings	\$2.61	\$0.00	\$2.61	\$0.00	\$0.00
	MD22040100	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (MD22040100)	1   Reliability	Rail   Grade crossings	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00
	MD23040100	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (MD23040100)	1   Reliability	Rail   Grade crossings	\$2.17	\$0.00	\$2.17	\$0.00	\$0.00
	MD00040200	MIDDLEBORO SUBDIVISION - GRADE CROSSING SIGNAL IMPROVEMENTS (MD00040200)	1   Reliability	Rail   Grade crossings	\$3.42	\$3.42	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
MIDDLEBORO	MD22230000	MIDDLEBORO SUBDIVISION - INSPECTION, MAINTENANCE, REG. COMPLIANCE (MD22230000)	1   Reliability	Rail   Track and right-of-way reliability	\$6.15	\$3.22	\$0.67	\$2.25	\$0.00
	MD22010X00	MIDDLEBORO SUBDIVISION - SWITCHES AND SPECIAL TRACK WORK (MD22010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$0.07	\$0.01	\$0.03	\$0.03	\$0.00
	MD00010200	MIDDLEBORO SUBDIVISION - SWITCHES AND TRACK WORK (MD00010200)	1   Reliability	Rail   Track and right-of-way reliability	\$1.40	\$1.40	\$0.00	\$0.00	\$0.00
	MD00010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD00010100)	1   Reliability	Rail   Track and right-of-way reliability	\$10.47	\$10.47	\$0.00	\$0.00	\$0.00
	MD22010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD22010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	MD23010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD23010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.40	\$0.00	\$0.40	\$0.00	\$0.00
	MD24010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.45	\$0.00	\$0.00	\$0.45	\$0.00
	MD25010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD25010100)	1   Reliability	Rail   Track and right-of-way reliability	\$2.88	\$0.00	\$0.00	\$2.88	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RL18000074	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT-OF-WAY ()	1   Reliability	Rail   Track and right-of-way reliability	\$0.30	\$0.30	\$0.00	\$0.00	\$0.00
New Bedford Secondary	NB22010000	NEW BEDFORD SECONDARY - TRACK AND RIGHT-OF-WAY (OTHER) (NB22010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.14	\$0.10	\$0.02	\$0.03	\$0.00
South Dennis Secondary	SD27030000	SOUTH DENNIS SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS	1   Reliability	Rail   Track and right-of-way reliability	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	SD24030000	SOUTH DENNIS SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (SD24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	SD00040000	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SD00040000)	1   Reliability	Rail   Grade crossings	\$1.23	\$1.23	\$0.00	\$0.00	\$0.00
	SD22040100	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (SD22040100)	1   Reliability	Rail   Grade crossings	\$0.02	\$0.01	\$0.01	\$0.00	\$0.00
	SD24040100	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (SD24040100)	1   Reliability	Rail   Grade crossings	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	SD00020000	SOUTH DENNIS SECONDARY - STRUCTURES (SD00020000)	1   Reliability	Rail   Bridge reliability	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	SD00010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD00010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.57	\$0.57	\$0.00	\$0.00	\$0.00
	SD22010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD22010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.17	\$0.06	\$0.11	\$0.00	\$0.00
	SD24010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD24010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.71	\$0.00	\$0.00	\$0.71	\$0.00
	SD25010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD25010000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.34	\$0.00	\$0.00	\$1.34	\$0.00
Statewide	RL22000006	SCR MITIGATION NEW RAIL TRACK SIDINGS	3   Expansion	Rail   Track and right-of-way expansion	\$3.42	\$0.00	\$1.71	\$1.71	\$0.00
	RL22000003	SPRINGFIELD AREA MASTER PLANNING	3   Expansion	Rail   Track and right-of-way expansion	\$2.00	\$1.00	\$1.00	\$0.00	\$0.00
	RL23000233	SPRINGFIELD AREA TRACK RECONFIGURATION PROJECT	2   Modernization	Rail   Track and right-of-way modernization	\$3.50	\$0.00	\$0.00	\$3.50	\$0.00
	SW22220000	STATEWIDE - ACQUIRE AND REHAB MBTA SURPLUS COACHES AND LOCOMOTIVES (SW22220000)	3   Expansion	Rail   Vehicle expansion	\$15.10	\$5.00	\$0.10	\$10.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	SW22300100	STATEWIDE - ENGINEERING AND PLANNING SERVICES - - RAIL DIVISION SUPPORT (SW22300100)	1   Reliability	Rail   Track and right-of-way reliability	\$8.38	\$3.35	\$1.35	\$3.68	\$0.00
	SW30060000	STATEWIDE - ENGINEERING AND PLANNING SERVICES - - RAIL EXPANSION PROJECT DEVELOPMENT SUPPORT (SW30060000)	3   Expansion	Rail   Track and right-of-way expansion	\$2.62	\$0.15	\$0.15	\$2.32	\$0.00
	SW22300300	STATEWIDE - FINANCIAL, PLANNING AND REGULATORY ANALYSIS (SW22300300)	1   Reliability	Rail   Track and right-of-way reliability	\$5.58	\$3.00	\$0.58	\$2.00	\$0.00
	SW22160200	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (BOND CAP) (SW22160200)	1   Reliability	Rail   Grade crossings	\$1.28	\$1.28	\$0.00	\$0.00	\$0.00
	SW22160100	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (FED) (SW22160100)	1   Reliability	Rail   Grade crossings	\$26.96	\$15.10	\$2.37	\$9.49	\$0.00
	SW22160300	STATEWIDE - GRADE CROSSINGS - - FHWA SECTION 130 PROGRAM (RR FUNDS) (SW22160300)	1   Reliability	Rail   Grade crossings	\$1.97	\$1.07	\$0.15	\$0.75	\$0.00
	SW22170300	STATEWIDE - GREENFIELD TO SPRINGFIELD (PRIIA 209) (SW22170300)	1   Reliability	Rail   Track and right-of-way reliability	\$7.15	\$1.75	\$1.00	\$4.40	\$0.00
	SW22120000	STATEWIDE - NEW ENGLAND CENTRAL RAIL TRACK AND ROW MODERNIZATION (SW22120000)	2   Modernization	Rail   Track and right-of-way modernization	\$28.40	\$5.00	\$12.40	\$11.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	SW22300400	STATEWIDE - RAIL ASSET MANAGEMENT / OVERSIGHT SUPPORT AND COORDINATION (SW22300400)	1   Reliability	Rail   Track and right-of-way reliability	\$4.06	\$1.25	\$0.29	\$2.53	\$0.00
	SW22150000	STATEWIDE - RAIL INDUSTRIAL ACCESS PROGRAM (SW22150000)	2   Modernization	Rail   Industrial rail access program	\$30.00	\$15.00	\$3.00	\$12.00	\$0.00
	SW30050000	STATEWIDE - RAIL PROGRAMS / CONTRACT OVERSIGHT SUPPORT AND COORDINATION (SW30050000)	1   Reliability	Rail   Track and right-of-way reliability	\$3.54	\$1.25	\$0.29	\$2.00	\$0.00
	SW22170100	STATEWIDE - SPRINGFIELD SHUTTLES AND THROUGH TRAINS (PRIIA 209) (SW22170100)	1   Reliability	Rail   Track and right-of-way reliability	\$53.55	\$21.05	\$6.50	\$26.00	\$0.00
	SW22110000	STATEWIDE - STATEWIDE EMERGENCY REPAIRS (SW22110000)	1   Reliability	Rail   Track and right-of-way reliability	\$18.10	\$4.50	\$0.10	\$13.50	\$0.00
	RL22000004	STATEWIDE - STATEWIDE TRACK AND ROW MODERNIZATION ( )	2   Modernization	Rail   Track and right-of-way modernization	\$6.00	\$0.00	\$0.00	\$6.00	\$0.00
	SW22210000	STATEWIDE - TRACK SIDE VEHICLES AND EQUIPMENT (SW22210000)	1   Reliability	Rail   Vehicle reliability	\$6.49	\$3.19	\$0.10	\$3.20	\$0.00
Ware River Secondary	WR22021490	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- CATTLE PASS (BR 14.90) (WR22021490)	1   Reliability	Rail   Bridge reliability	\$0.09	\$0.03	\$0.06	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	WR23021906	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- FARM ROAD (BR 19.06) (WR23021906)	1   Reliability	Rail   Bridge reliability	\$0.43	\$0.00	\$0.05	\$0.38	\$0.00
	WR23020100	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (WR23020100)	1   Reliability	Rail   Bridge reliability	\$0.65	\$0.00	\$0.32	\$0.32	\$0.00
	WR25021100	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (WR25020100)	1   Reliability	Rail   Bridge reliability	\$1.15	\$0.00	\$0.00	\$1.15	\$0.00
	WR22021692	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS -- WARE RIVER (BR 16.92) (WR22021692)	1   Reliability	Rail   Bridge reliability	\$0.55	\$0.05	\$0.50	\$0.00	\$0.00
	RL17000090	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS ()	1   Reliability	Rail   Bridge reliability	\$1.52	\$1.52	\$0.00	\$0.00	\$0.00
	RL17000091	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS ()	1   Reliability	Rail   Track and right-of-way reliability	\$2.36	\$2.36	\$0.00	\$0.00	\$0.00
	WR22030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR22030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.50	\$0.50	\$0.00	\$0.00	\$0.00
	WR23030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR23030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.92	\$0.00	\$0.92	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Ware River	WR24030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	WR25030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.20	\$0.00	\$0.00	\$1.20	\$0.00
	WR26030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR26030000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
	WR00040100	WARE RIVER SECONDARY - GRADE CROSSING IMPROVEMENTS (WR00040100)	1   Reliability	Rail   Grade crossings	\$0.21	\$0.21	\$0.00	\$0.00	\$0.00
	WR22040200	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR22040200)	1   Reliability	Rail   Grade crossings	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	WR23040200	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR23040200)	1   Reliability	Rail   Grade crossings	\$0.84	\$0.00	\$0.84	\$0.00	\$0.00
	WR24020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR24020100)	1   Reliability	Rail   Grade crossings	\$0.43	\$0.00	\$0.00	\$0.43	\$0.00
	WR25020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR25020100)	1   Reliability	Rail   Grade crossings	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Ware River Secondary	WR26020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR26020100)	1   Reliability	Rail   Grade crossings	\$0.21	\$0.00	\$0.00	\$0.21	\$0.00
	WR22040100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR22040100)	1   Reliability	Rail   Grade crossings	\$0.05	\$0.05	\$0.00	\$0.00	\$0.00
	WR23040100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR23040100)	1   Reliability	Rail   Grade crossings	\$1.57	\$0.00	\$1.57	\$0.00	\$0.00
	WR24011100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR24010100)	1   Reliability	Rail   Grade crossings	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
	WR25010100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR25010100)	1   Reliability	Rail   Grade crossings	\$1.38	\$0.00	\$0.00	\$1.38	\$0.00
	WR26010100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR26010100)	1   Reliability	Rail   Grade crossings	\$1.22	\$0.00	\$0.00	\$1.22	\$0.00
	WR00010200	WARE RIVER SECONDARY - MISCELLANEOUS REPAIRS AND IMPROVEMENTS (WR00010200)	1   Reliability	Rail   Track and right-of-way reliability	\$0.47	\$0.47	\$0.00	\$0.00	\$0.00
	RL18000092	WARE RIVER SECONDARY - ROUTE 9 / 32 BRIDGE(S) (MP 11.97 SOUTH) - - TRACK AND YARD WORK ()	1   Reliability	Rail   Track and right-of-way reliability	\$1.08	\$1.08	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	WR00010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR00010100)	1   Reliability	Rail   Track and right-of-way reliability	\$2.36	\$2.36	\$0.00	\$0.00	\$0.00
	WR22010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR22010100)	1   Reliability	Rail   Track and right-of-way reliability	\$8.56	\$0.44	\$2.26	\$5.86	\$0.00
	WR24010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
	WR24010200	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR24010200)	1   Reliability	Rail   Track and right-of-way reliability	\$9.60	\$0.00	\$0.00	\$9.60	\$0.00
Watuppa Branch	WB00020000	WATUPPA BRANCH - BRIDGE REPAIRS AND IMPROVEMENTS (WB00020000)	1   Reliability	Rail   Bridge reliability	\$0.13	\$0.13	\$0.00	\$0.00	\$0.00
	WB22020100	WATUPPA BRANCH - BRIDGE REPAIRS AND REPLACEMENTS -- GENERAL (WB22020100)	1   Reliability	Rail   Bridge reliability	\$0.02	\$0.01	\$0.01	\$0.00	\$0.00
	WB24020100	WATUPPA BRANCH - BRIDGE REPAIRS AND REPLACEMENTS (WB24020100)	1   Reliability	Rail   Bridge reliability	\$2.88	\$0.00	\$0.00	\$2.88	\$0.00
	WB00030000	WATUPPA BRANCH - CULVERT INSPECTION AND EVALUATION (WB00030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.07	\$0.07	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
WATUPPA BRANCH	WB2203000	WATUPPA BRANCH - CULVERT REPAIRS AND IMPROVEMENTS (WB2203000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.96	\$0.53	\$0.21	\$1.22	\$0.00
	WB22040100	WATUPPA BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WB22040100)	1   Reliability	Rail   Grade crossings	\$1.96	\$0.03	\$0.73	\$1.21	\$0.00
	WB00040000	WATUPPA BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS (WB00040000)	1   Reliability	Rail   Grade crossings	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00
	WB00010000	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB00010000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.01	\$2.01	\$0.00	\$0.00	\$0.00
	WB22010100	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB22010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.79	\$0.03	\$0.32	\$0.45	\$0.00
	WB24010100	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$4.23	\$0.00	\$0.00	\$4.23	\$0.00
	WB00010200	WATUPPA BRANCH - VARIOUS TRACK / RIGHT - OF - WAY IMPROVEMENTS (WB00010200)	1   Reliability	Rail   Track and right-of-way reliability	\$0.24	\$0.24	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Statewide	RMV008	ATLAS MODERNIZATION	2   Modernization	RMV   ATLAS	\$7.00	\$0.00	\$7.00	\$0.00	\$0.00
	RM23000002	BRANCH KIOSKS/ALTERNATIVE SERVICE CHANNELS	2   Modernization	RMV   Alternative service channels	\$1.58	\$0.00	\$0.50	\$1.08	\$0.00
	RM23000001	CAPITAL MAINTENANCE AND EQUIPMENT	1   Reliability	RMV   Capital maintenance and equipment	\$1.05	\$0.00	\$0.15	\$0.90	\$0.00
	RMV0046	CUSTOMER SERVICE MODERNIZATION	2   Modernization	RMV   Customer service modernization	\$4.75	\$0.00	\$1.05	\$3.70	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Berkshire Regional Transit Authority	RTD0010570	BRTA - ACQUIRE - MISC SUPPORT EQUIPMENT- PURCHASE (2) ELECTRIC CHARGERS	2   Modernization	Transit   RTA fleet upgrades	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011280	BRTA - BUY REPLACEMENT <30 FT BUS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0011287	BRTA - BUY REPLACEMENT <30 FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011289	BRTA - BUY REPLACEMENT <30 FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0010568	BRTA - BUY REPLACEMENT <30 FT BUS (2) FIXED ROUTE	1   Reliability	Transit   RTA vehicle replacement	\$0.04	\$0.00	\$0.00	\$0.22	\$0.00
	RTD0010567	BRTA - BUY REPLACEMENT <30 FT BUS (3) FIXED ROUTE MINI BUSES	1   Reliability	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.32	\$0.00	\$0.00
	RTD0011282	BRTA - BUY REPLACEMENT 35-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.10	\$0.00	\$0.00	\$0.52	\$0.00
	RTD0011288	BRTA - BUY REPLACEMENT 35-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.10	\$0.00	\$0.00	\$0.52	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Baltimore	RTD0011279	BRTA - BUY REPLACEMENT 35-FT BUS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.10	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0011281	BRTA - BUY REPLACEMENT- SUPPORT VEHICLES-ELECTRIC	2   Modernization	Transit   RTA fleet upgrades	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011250	BRTA - ENGINEERING/BUILDING ASSESSMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011283	BRTA - HVAC	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.00	\$0.39	\$0.00
	RTD0010566	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.20	\$0.00	\$0.00
	RTD0010569	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0010571	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0010573	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RTD0011285	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011286	BRTA - PREVENTIVE MAINTENANCE-ITC CONCRETE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011284	BRTA - PREVENTIVE MAINTENANCE-MECHANIC LIFTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.00	\$0.38	\$0.00
	RTD0011251	BRTA - REHAB/ ITC STAIRWELL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.05	\$0.00	\$0.00
Brockton Area Transit Authority	RTD0011330	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.10	\$0.00	\$0.00
	RTD0011339	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011350	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011358	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0011344	BAT - ACQUIRE MISC SUPPORT EQUIPMENT & PARKING SYSTEM	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011340	BAT - ACQUIRE SUPPORT VEHICLE (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0011351	BAT - ACQUIRE SUPPORT VEHICLE (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011347	BAT - ACQUIRE SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.04	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011332	BAT - ACQUIRE-SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.50	\$0.00	\$0.00
	RTD0011331	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011335	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011343	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0011352	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011355	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011364	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (2)	2   Modernization	Transit   RTA fleet upgrades	\$0.46	\$0.00	\$0.00	\$2.30	\$0.00
	RTD0011366	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (5)	2   Modernization	Transit   RTA fleet upgrades	\$1.22	\$0.00	\$0.00	\$6.10	\$0.00
	RTD0011361	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (6)	2   Modernization	Transit   RTA fleet upgrades	\$3.25	\$0.00	\$6.50	\$0.00	\$0.00
	RTD0011363	BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (4)	2   Modernization	Transit   RTA fleet upgrades	\$0.92	\$0.00	\$0.00	\$4.60	\$0.00
	RTD0011342	BAT - PURCHASE BUS SHELTERS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.30	\$0.00
	RTD0011360	BAT - PURCHASE MISC COMMUNICATIONS EQUIP SYSTEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0011362	BAT - PURCHASE MISC ELEC/POWER EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.40	\$0.00	\$0.80	\$0.00	\$0.00
	RTD0011365	BAT - PURCHASE MISC ELEC/POWER EQUIP	2   Modernization	Transit   RTA fleet upgrades	\$0.07	\$0.00	\$0.00	\$0.35	\$0.00
	RTD0011367	BAT - PURCHASE MISC ELEC/POWER EQUIP	2   Modernization	Transit   RTA fleet upgrades	\$0.06	\$0.00	\$0.00	\$0.29	\$0.00
	RTD0011359	BAT - REHAB RENOVATE - BUS PARK & RIDE LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011334	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.50	\$0.00	\$0.00
	RTD0011346	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011353	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011356	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
BART	RTD0011349	BAT - REHAB RENOVATE YARDS AND SHOPS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0011338	BAT - REHAB RENOVATE-BUS PARK & RIDE LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011336	BAT - REHAB RENOVATE-MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011348	BAT - TERMINAL, INTERMODAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.07	\$0.00	\$0.00	\$0.33	\$0.00
	RTD0011354	BAT - TERMINAL, INTERMODAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011333	BAT - TERMINAL, INTERMODAL (TRANSIT)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.10	\$0.00	\$0.00
	RTD0011337	BAT - TERMINAL, INTERMODAL (TRANSIT)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011357	BAT - TERMINAL, INTERMODAL AND ROOF REPLACEMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.30	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Cape Ann Transportation Authority	RTD0011345	BAT - VEH OVERHAUL (4)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.58	\$0.00	\$0.00	\$1.15	\$0.00
	RTD0011341	BAT- VEH OVERHAUL (4)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.50	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0010584	CATA - -ACQUIRE SHOP EQUIP/SMALL CAPITAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010585	CATA - -ACQUIRE SHOP EQUIP/SMALL CAPITAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0010586	CATA - -ACQUIRE SHOP EQUIP/SMALL CAPITAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011162	CATA - -ACQUIRE SHOP EQUIP/SMALL CAPITAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010582	CATA - -BUY MISC SMALL CAPITAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010583	CATA - -BUY MISC SMALL CAPITAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RTDTBD28	CATA - BUY REPLACEMENT 35-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.45	\$0.00	\$1.42	\$0.00	\$0.00
	RTD0010587	CATA - --REPAVE ADMIN/OPS FACILITY PARKING LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.00	\$0.40	\$0.00
	RTD0010588	CATA - --REVENUE VEHICLE REPLACEMENT	1   Reliability	Transit   RTA vehicle replacement	\$0.23	\$0.00	\$0.00	\$0.68	\$0.00
	RTD0010589	CATA - --REVENUE VEHICLE REPLACEMENT	1   Reliability	Transit   RTA vehicle replacement	\$0.45	\$0.00	\$1.32	\$0.00	\$0.00
	RTD0010591	CATA - --REVENUE VEHICLE REPLACEMENT	1   Reliability	Transit   RTA vehicle replacement	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	RTD0010592	CATA - --REVENUE VEHICLE REPLACEMENT	1   Reliability	Transit   RTA vehicle replacement	\$1.20	\$0.00	\$0.00	\$1.20	\$0.00
Cape Cod Regional Transit Authority	RTD0010626	CCRTA - AUTOMATIC FARE COLLECTION (AFC) 2.0LL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0010620	CCRTA - BUY 30-FT BUS FOR EXPANSION	2   Modernization	Transit   RTA fleet upgrades	\$0.24	\$0.00	\$0.00	\$1.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0010628	CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.40	\$0.00	\$0.00	\$2.00	\$0.00
	RTD0010619	CCRTA - BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0010599	CCRTA - BUY REPLACEMENT <30 FT BUS (LOW FLOOR CUTAWAYS)	1   Reliability	Transit   RTA vehicle replacement	\$0.05	\$0.00	\$0.25	\$0.00	\$0.00
	RTD0011175	CCRTA - BUY REPLACEMENT <30 FT BUS BATTERY ELECTRIC BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.40	\$0.00	\$0.00	\$2.00	\$0.00
	RTD0010598	CCRTA - BUY REPLACEMENT 30-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.25	\$0.00	\$1.24	\$0.00	\$0.00
	RTD0010632	CCRTA - BUY REPLACEMENT 35-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.15	\$0.00	\$0.00	\$0.75	\$0.00
	RTD0010615	CCRTA - BUY REPLACEMENT 35-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.30	\$0.00	\$0.00	\$1.50	\$0.00
	RTD0011265	CCRTA - CONSTRUCTION - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Greater Boston	RTD0010593	CCRTA - FALMOUTH AND BARNSTABLE RTE 28/CONSTRUCTION - BUS SHELTERS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0010594	CCRTA - HYANNIS AND SOUTH DENNIS/CCRTA ACQUIRE - ADP HARDWARE	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0010595	CCRTA - HYANNIS TRANSPORTATION CENTER CAMPUS/SHORT RANGE TRANSIT PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.10	\$0.00	\$0.00
	RTD0010596	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE - ADMINISTRATIVE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.10	\$0.00	\$0.50	\$0.00	\$0.00
	RTD0010617	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE - BUS TERMINAL	2   Modernization	Transit   RTA facility and system modernization	\$0.10	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0010629	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE - BUS TERMINAL	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0010604	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE BUS STATIONS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.40	\$0.00	\$0.00	\$2.00	\$0.00
	RTD0010627	CCRTA - MASHPEE AND DENNIS/CONSTRUCTION - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Dennis	RTD0010597	CCRTA - SOUTH DENNIS BUS OPERATIONS CENTER/ACQUIRE - MISC SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.10	\$0.00	\$0.50	\$0.00	\$0.00
	RTD0010614	CCRTA - SOUTH DENNIS BUS OPERATIONS CENTER/ACQUIRE - MISC SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.10	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0010631	CCRTA - SOUTH DENNIS BUS OPERATIONS CENTER/ACQUIRE - MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.18	\$0.00	\$0.00	\$0.90	\$0.00
	RTD0010609	CCRTA - SOUTH DENNIS BUS OPERATIONS CENTER/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2   Modernization	Transit   RTA facility and system modernization	\$0.17	\$0.00	\$0.00	\$0.86	\$0.00
	RTD0010616	CCRTA - SOUTH DENNIS BUS OPERATIONS CENTER/REHAB/RENOVATE - MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.16	\$0.00	\$0.00	\$0.80	\$0.00
	RTD0010630	CCRTA - SOUTH DENNIS BUS OPERATIONS CENTER/REHAB/RENOVATE - MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0010618	CCRTA - YARMOUTH AND CHATHAM/CONSTRUCTION - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0011176	CCRTA - REHAB/RENOVATE - BUS TERMINAL	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Franklin Regional Transit Authority	RTD0011177	CCRTA- SOUTH DENNIS OPERATIONS CENTER-REHAB-RENOVATE-MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011178	CCRTA-SOUTH DENNIS BUS OPERATIONS CENTER-ACQUIRE MISC. SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.18	\$0.00	\$0.00	\$0.90	\$0.00
	RTD0010640	FRTA - ACQUIRE - BUS PASSENGER SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010641	FRTA - ACQUIRE - BUS ROUTE SIGNING	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010633	FRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0011238	FRTA - ACQUIRE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0010644	FRTA - ACQUIRE - SURVEIL/SECURITY EQUIP - BUS AUTO CAMERA DOWNLOAD	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0010634	FRTA - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0010636	FRTA - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011240	FRTA - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011242	FRTA - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011247	FRTA - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010645	FRTA - BUY REPLACEMENT <30 FT BUS (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.49	\$0.00	\$0.00	\$0.49	\$0.00
	RTD0011239	FRTA - BUY REPLACEMENT 30-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0010638	FRTA - BUY REPLACEMENT 35-FT BUS (3)	1   Reliability	Transit   RTA vehicle replacement	\$1.46	\$0.00	\$1.46	\$0.00	\$0.00
	RTD0010643	FRTA - CONSTRUCT - MAINTENANCE FACILITY	2   Modernization	Transit   RTA replacement facilities	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Greater Attleboro-Taunton Regional Transit Authority	RTD0010642	FRTA - ENG/DESIGN - MAINT FACILITY	2   Modernization	Transit   RTA replacement facilities	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011244	FRTA - PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0010635	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010637	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011241	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011243	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011248	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTDTBD12	GATRA - BUY REPLACEMENT 35-FT BUSES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.36	\$0.00	\$1.80	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
GATRA - EAST MAINTENANCE FACILITY	RTD0010655	GATRA - BUY REPLACEMENT 35-FT BUSES (2) - BEB	2   Modernization	Transit   RTA fleet upgrades	\$0.36	\$0.00	\$0.00	\$1.80	\$0.00
	RTD0010669	GATRA - BUY REPLACEMENT 35-FT BUSES (2) - BEB	2   Modernization	Transit   RTA fleet upgrades	\$0.32	\$0.00	\$0.00	\$1.60	\$0.00
	RTD0011422	GATRA - BUY REPLACEMENT 35-FT BUSES (2) - BEB	2   Modernization	Transit   RTA fleet upgrades	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00
	RTD0011418	GATRA - EAST MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	RTD0011419	GATRA - EAST MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$1.45	\$0.00	\$0.00	\$1.45	\$0.00
	RTD0011420	GATRA - EAST MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	RTD0010653	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010670	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.10	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Lowell Regional Transit Authority	RTD0010676	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011411	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010654	GATRA - SHORT RANGE TRANSIT PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011207	LOWELL - GARAGE DECKING REPAIRS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010679	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010689	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010691	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010701	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Lowell	RTD0011233	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010696	LRTA - LOWELL - GALLAGHER PARKING GARAGE UPGRADES	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011203	LRTA - LOWELL - REHAB ADA/COMMUTER ACCESS WAY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.60	\$0.00	\$3.00	\$0.00	\$0.00
	RTD0010695	LRTA - LOWELL - REHAB FIXED ROUTE FUELING STATION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.40	\$0.00	\$0.00
	RTD0011237	LRTA - NONREVENUE VEHICLE REPLACEMENT - ADMINISTRATIVE VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTDTBD21	LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5307)	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.08	\$0.00	\$0.00
	RTD0011205	LRTA - PURCHASE BACKUP GENERATOR FOR ADMIN/GALLAGHER TERMINAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.23	\$0.00
	RTD0010683	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.10	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0010686	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010692	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010699	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011232	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010704	LRTA - PURCHASE GARAGE AND STREET SWEEPER (1)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010688	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.16	\$0.00	\$0.00	\$0.78	\$0.00
	RTD0010707	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (2) (5307)	1   Reliability	Transit   RTA vehicle replacement	\$0.20	\$0.00	\$0.99	\$0.00	\$0.00
	RTD0010703	LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (6)	2   Modernization	Transit   RTA fleet upgrades	\$1.32	\$0.00	\$0.00	\$6.60	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RTDTBD20	LRTA - REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE CUTAWAY VANS (5339B)	1   Reliability	Transit   RTA vehicle replacement	\$0.18	\$0.00	\$0.72	\$0.00	\$0.00
	RTD0010678	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.40	\$0.00	\$0.00
	RTD0010685	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010690	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0010700	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011236	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
Martha's Vineyard Transit Authority	RTD0011259	BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011261	BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0011260	BUY REPLACEMENT VAN (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011230	CONSTRUCT POWER DISTRIB SUBSTATION	2   Modernization	Transit   RTA facility and system modernization	\$0.25	\$0.00	\$0.25	\$0.00	\$0.00
	RTD0011224	REHAB/REBUILD - CAPITOL BUS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	RTD0011219	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2   Modernization	Transit   RTA replacement facilities	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011218	REHAB/RENOVATE - BUS PASSENGER SHELTERS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011215	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011264	REHAB/RENOVATE - BUS TERMINAL	2   Modernization	Transit   RTA replacement facilities	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011223	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Francisco	RTD0011217	REHAB/RENOVATE - SUPPORT VEHICLES	1   Reliability	Transit   RTA vehicle replacement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0010733	VTA - ACQUIRE - SUPPORT VEHICLES	1   Reliability	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010727	VTA - BUY REPLACEMENT 35-FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
	RTD0010723	VTA ACQUIRE - BUS PASSENGER SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.30	\$0.00
	RTD0010725	VTA ACQUIRE - BUS PASSENGER SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010709	VTA ACQUIRE - BUS ROUTE SIGNING	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010724	VTA ACQUIRE - BUS ROUTE SIGNING	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010729	VTA ACQUIRE - BUS ROUTE SIGNING	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Francisco	RTD0010726	VTA ACQUIRE - MISC SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$1.10	\$0.00	\$1.10	\$0.00	\$0.00
	RTD0010739	VTA ACQUIRE - MISC SUPPORT EQUIPMENT	2   Modernization	Transit   RTA fleet upgrades	\$1.64	\$0.00	\$1.64	\$0.00	\$0.00
	RTD0010732	VTA ACQUIRE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00
	RTD0010722	VTA ACQUIRE - SUPPORT VEHICLES	1   Reliability	Transit   RTA vehicle replacement	\$0.14	\$0.00	\$0.14	\$0.00	\$0.00
	RTD0010740	VTA ACQUIRE - SUPPORT VEHICLES	1   Reliability	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010735	VTA BUY REPLACEMENT <30 FT BUS- 3 BUSES	1   Reliability	Transit   RTA vehicle replacement	\$1.95	\$0.00	\$0.00	\$1.95	\$0.00
	RTD0010718	VTA BUY REPLACEMENT 35-FT BUS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00
	RTD0010717	VTA BUY REPLACEMENT 40-FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$2.20	\$0.00	\$0.00	\$2.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Francisco	RTD0010712	VTA BUY REPLACEMENT BUSES (3) 3-40'	1   Reliability	Transit   RTA vehicle replacement	\$2.65	\$0.00	\$2.65	\$0.00	\$0.00
	RTD0010720	VTA BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0010716	VTA BUY REPLACEMENT VAN - 2	1   Reliability	Transit   RTA vehicle replacement	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00
	RTD0010744	VTA BUY REPLACEMENTS - CAPITOL BUS	1   Reliability	Transit   RTA vehicle replacement	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
	RTD0010738	VTA CONSTRUCT - ADMINISTRATIVE BUILDING	2   Modernization	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0010711	VTA CONSTRUCT - BUS PASSENGER SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0010710	VTA REHAB/REBUILD - CAPITOL BUS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0010719	VTA REHAB/REBUILD - CAPITOL BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RTD0010734	VTA REHAB/REBUILD - CAPITOL BUS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010743	VTA REHAB/REBUILD - CAPITOL BUS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010721	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY	2   Modernization	Transit   RTA replacement facilities	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00
	RTD0010728	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY	2   Modernization	Transit   RTA replacement facilities	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010741	VTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2   Modernization	Transit   RTA replacement facilities	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
MassDOT	RTD0011148	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	1   Reliability	Transit   RTA vehicle replacement	\$4.00	\$0.00	\$0.00	\$8.00	\$0.00
	RTD0011154	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	1   Reliability	Transit   RTA vehicle replacement	\$4.00	\$0.00	\$0.00	\$8.00	\$0.00
	RTD0011156	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	1   Reliability	Transit   RTA vehicle replacement	\$4.00	\$0.00	\$0.00	\$8.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Regional	RTDTBD11	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	1   Reliability	Transit   RTA vehicle replacement	\$4.00	\$0.00	\$0.00	\$8.00	\$0.00
	RTD0010036	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	RTDTBD07	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00
	RTDTBD08	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTDTBD09	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTDTBD10	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0010034	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	2   Modernization	Transit   RTA facility and system modernization	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00
	RTD0010037	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	2   Modernization	Transit   RTA facility and system modernization	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
MASSDOT - STATEWIDE	RTDTBD04	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	2   Modernization	Transit   RTA facility and system modernization	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
	RTDTBD05	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	2   Modernization	Transit   RTA facility and system modernization	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
	RTDTBD06	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	2   Modernization	Transit   RTA facility and system modernization	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
	RTD0011140	MASSDOT - STATEWIDE -BUS AND BUS FACILITIES	1   Reliability	Transit   RTA vehicle replacement	\$4.00	\$0.00	\$8.00	\$0.00	\$0.00
	RTD0011141	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	1   Reliability	Transit   Mobility Assistance Program	\$10.47	\$0.00	\$10.47	\$0.00	\$0.00
	RTD0011149	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	1   Reliability	Transit   Mobility Assistance Program	\$11.10	\$0.00	\$0.00	\$11.10	\$0.00
	RTD0011151	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	1   Reliability	Transit   Mobility Assistance Program	\$11.48	\$0.00	\$0.00	\$11.48	\$0.00
	RTD0011155	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	1   Reliability	Transit   Mobility Assistance Program	\$11.87	\$0.00	\$0.00	\$11.87	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
MASSDOT - STATEWIDE	RTDTBD01	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	1   Reliability	Transit   Mobility Assistance Program	\$12.00	\$0.00	\$0.00	\$12.00	\$0.00
	RTD0010035	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	2   Modernization	Transit   RTA facility and system modernization	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00
	RTD0011144	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	2   Modernization	Transit   RTA facility and system modernization	\$5.00	\$0.00	\$5.00	\$0.00	\$0.00
	RTDTBD25	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	2   Modernization	Transit   RTA facility and system modernization	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00
	RTDTBD26	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	2   Modernization	Transit   RTA facility and system modernization	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00
	RTDTBD27	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	2   Modernization	Transit   RTA facility and system modernization	\$5.00	\$0.00	\$0.00	\$5.00	\$0.00
	RTD0011142	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	1   Reliability	Transit   Technical assistance	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00
	RTD0011143	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	1   Reliability	Transit   Technical assistance	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RTD0011150	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	1   Reliability	Transit   Technical assistance	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
	RTDTBD02	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	1   Reliability	Transit   Technical assistance	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
	RTDTBD03	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	1   Reliability	Transit   Technical assistance	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00
Merrimack Valley Regional Transit Authority	RTD0010759	MVRTA - REPLACE 1 MODEL YEAR 2018 SUPERVISORY VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010758	MVRTA - REPLACE 1 MODEL YEAR 2017 SUPERVISORY VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0010764	MVRTA - REPLACE 1 MODEL YEAR 2019 SUPERVISSORY VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010769	MVRTA - REPLACE 1 MODEL YR 2020 SUPERVISORY VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010751	MVRTA - REPLACE 6 MODEL YR 2017 TYPE E-2 VANS DELIVERY 2023	1   Reliability	Transit   RTA vehicle replacement	\$0.23	\$0.00	\$0.47	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
REGIONAL TRANSIT DISTRICT	RTD0010750	MVRTA - REPLACE 8 MODEL YR 2011 35' BUSES DELIVERY 2023	1   Reliability	Transit   RTA vehicle replacement	\$0.88	\$0.00	\$4.38	\$0.00	\$0.00
	RTD0010753	MVRTA - REPLACE 8 MODEL YR 2012 35' BUSES DELIVERY 2024 8 OF 8	1   Reliability	Transit   RTA vehicle replacement	\$2.35	\$0.00	\$0.00	\$4.70	\$0.00
	RTD0011315	MVRTA - BUY REPLACEMENT 35-FT BUS	2   Modernization	Transit   RTA fleet upgrades	\$2.00	\$0.00	\$0.00	\$10.00	\$0.00
	RTD0011300	MVRTA - BUY REPLACEMENT VAN	2   Modernization	Transit   RTA fleet upgrades	\$0.23	\$0.00	\$0.47	\$0.00	\$0.00
	RTD0011305	MVRTA - BUY REPLACEMENTS - CAPITOL BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.28	\$0.00	\$1.40	\$0.00	\$0.00
	RTD0011316	MVRTA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA fleet upgrades	\$1.00	\$0.00	\$0.00	\$5.00	\$0.00
	RTD0011317	MVRTA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.63	\$0.00
	RTD0011318	MVRTA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	RTD0011319	MVRTA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Metropolitan	RTD0011319	MVRTA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	RTD0011309	MVRTA - CONSTRUCT ADMIN/MAINT FACILITY	2   Modernization	Transit   RTA replacement facilities	\$2.19	\$0.00	\$0.00	\$10.95	\$0.00
	RTD0011308	MVRTA - ENG/DESIGN - ADMIN/MAINT FACILITY	2   Modernization	Transit   RTA replacement facilities	\$0.25	\$0.00	\$0.00	\$1.25	\$0.00
	RTD0011301	MVRTA - METROPOLITAN PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.07	\$0.00	\$0.00
	RTD0011302	MVRTA - METROPOLITAN PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.07	\$0.00
	RTD0011303	MVRTA - METROPOLITAN PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.07	\$0.00
	RTD0011312	MVRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.50	\$0.00	\$0.00	\$2.50	\$0.00
	RTD0011304	MVRTA- BUY REPLACEMENTS - CAPITOL BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.60	\$0.00	\$2.98	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
MetroWest Regional Transit Authority	RTD0011307	MVRTA- ENG/DESIGN - ADMIN/MAINT FACILITY	2   Modernization	Transit   RTA replacement facilities	\$0.16	\$0.00	\$0.80	\$0.00	\$0.00
	RTD0011306	MVRTA- REHAB/RENOVATE - MISC EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.34	\$0.00	\$1.70	\$0.00	\$0.00
	RTD0011122	MWRTA - 2023 ELECTRIC VEHICLE MIGRATION	2   Modernization	Transit   RTA fleet upgrades	\$0.02	\$0.00	\$0.10	\$0.00	\$0.00
	RTD0011125	MWRTA - 2026 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	2   Modernization	Transit   RTA fleet upgrades	\$0.30	\$0.00	\$0.00	\$0.60	\$0.00
	RTD0011201	MWRTA - 2027 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	2   Modernization	Transit   RTA fleet upgrades	\$0.18	\$0.00	\$0.00	\$0.90	\$0.00
	RTD0011267	MWRTA - 2027 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	2   Modernization	Transit   RTA fleet upgrades	\$0.10	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011100	MWRTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0011104	MWRTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Metropolitan Washington Region	RTD0011109	MWRTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0011119	MWRTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0011198	MWRTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.45	\$0.00
	RTD0011133	MWRTA - AFC TRANSITION - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011128	MWRTA - ELECTRONIC SIGN BOARD	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.20	\$0.00	\$0.00
	RTD0011101	MWRTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.20	\$0.00	\$0.00
	RTD0011105	MWRTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011110	MWRTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
MASSACHUSETTS	RTD0011118	MWRTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011197	MWRTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011102	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.43	\$0.00	\$0.00
	RTD0011106	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0011111	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.11	\$0.00	\$0.00	\$0.56	\$0.00
	RTD0011117	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.14	\$0.00	\$0.00	\$0.69	\$0.00
	RTD0011196	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.14	\$0.00	\$0.00	\$0.71	\$0.00
	RTD0011120	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
MASSACHUSETTS	RTD0011199	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011108	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011121	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011107	MWRTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011202	MWRTA - VEHICLE REPLACEMENT - CUTAWAYS #2 OF 2	1   Reliability	Transit   RTA vehicle replacement	\$0.12	\$0.00	\$0.00	\$0.59	\$0.00
	RTD0011135	MWRTA - VEHICLE REPLACEMENT - CUTAWAYS (12) #2 OF 2	1   Reliability	Transit   RTA vehicle replacement	\$0.17	\$0.00	\$0.50	\$0.00	\$0.00
	RTD0011136	MWRTA - VEHICLE REPLACEMENT - CUTAWAYS (15) #2 OF 2	1   Reliability	Transit   RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.45	\$0.00
	RTD0011137	MWRTA - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 OF 2	1   Reliability	Transit   RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.47	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Montachusett Regional Transit Authority	RTD0011138	MWRTA - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 OF 2	1   Reliability	Transit   RTA vehicle replacement	\$0.11	\$0.00	\$0.00	\$0.57	\$0.00
	RTD0011221	MART - FITCHBURG REPAIR SALT SHED	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0011293	MART - ITS MULTIPLE LOCATIONS - BUS LOCATION SIGNAGE	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.21	\$0.00	\$0.00
	RTD0011051	MART - LEOMINSTER - ASPHALT REPLACEMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.43	\$0.00	\$0.00
	RTD0011227	MART - MULTIPLE LOCATIONS - DRAINAGE STUDIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011292	MART - MULTIPLE LOCATIONS - EXPAND BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011225	MART - MULTIPLE LOCATIONS - REHAB ELEVATORS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.11	\$0.00	\$0.55	\$0.00	\$0.00
	RTD0011278	MART - MULTIPLE LOCATIONS - REHAB ELEVATORS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.50	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0011291	MART - MULTIPLE LOCATIONS - TVM EXPANSION	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.40	\$0.00	\$0.00
	RTD0011211	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.25	\$0.00	\$0.00
	RTD0011212	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011213	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011214	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011216	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011228	MART - REHAB FITCHBURG ADMINISTRATIVE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.28	\$0.00
	RTD0011252	MART - REHAB FITCHBURG ADMINISTRATIVE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.21	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
FITCHBURG	RTD0011249	MART - REHAB FITCHBURG INTERMODAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.39	\$0.00	\$0.00
	RTD0011222	MART - REHAB FITCHBURG MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.09	\$0.00	\$0.43	\$0.00	\$0.00
	RTD0011245	MART - REHAB FITCHBURG MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011254	MART - REHAB FITCHBURG PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.22	\$0.00
	RTD0011255	MART - REHAB FITCHBURG PARKING GARAGE & LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011256	MART - REHAB FITCHBURG PARKING LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.45	\$0.00
	RTD0011253	MART - REHAB GARDNER MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.21	\$0.00
	RTD0011043	MART FLEET MAINTENANCE-5 FORD TRANSMISSIONS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.04	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
MART	RTD0011044	MART FLEET MAINTENANCE-5 FORD TRANSMISSIONS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011045	MART FLEET MAINTENANCE-5 FORD TRANSMISSIONS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011046	MART FLEET MAINTENANCE-5 FORD TRANSMISSIONS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011048	MART FLEET MAINTENANCE-REHAB 2013 BUS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011049	MART FLEET MAINTENANCE-REHAB 2013 BUS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011047	MART FLEET MAINTENANCE-REHAB 2013 BUSES (2)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.30	\$0.00	\$0.00
	RTD0011220	MART IT & TELEPHONY SYSTEM UPGRADES	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011246	MART-KEYS AND ACCESS CONTROL - LOCATION TBD	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
FITCHBURG	RTD0011052	MART-KEYS AND ACCESS CONTROL - MAIN ST, FITCHBURG	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.21	\$0.00	\$0.00
	RTD0011040	MART-REHAB AYER PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011021	MART-REHAB FITCHBURG 150 MAIN ST ADMINISTRATIVE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011032	MART-REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011062	MART-REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.09	\$0.00	\$0.00	\$0.45	\$0.00
	RTD0011031	MART-REHAB FITCHBURG PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.07	\$0.00	\$0.37	\$0.00	\$0.00
	RTD0011039	MART-REHAB FITCHBURG PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.14	\$0.00
	RTD0011054	MART-REHAB FITCHBURG PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0011041	MART-REHAB GARDNER MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011060	MART-REHAB GARDNER MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011061	MART-REHAB GARDNER MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.10	\$0.00	\$0.00	\$0.48	\$0.00
	RTD0011053	MART-REHAB HISTORIC TRANSIT BLDG-ATHOL DEPOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.28	\$0.00
	RTD0011024	MART-REHAB LEOMINSTER PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.45	\$0.00
	RTD0011063	MART-REVENUE VEHICLE REPLACEMENTS: 30FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.19	\$0.00	\$0.00	\$0.95	\$0.00
	RTD0011290	MART-SYSTEMWIDE REBRANDING	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.40	\$0.00	\$0.00
	RTD0011025	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.13	\$0.00	\$0.00
	RTD0011026	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.13	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0011029	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011037	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011020	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.08	\$0.00	\$0.39	\$0.00	\$0.00
	RTD0011028	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.08	\$0.00	\$0.00	\$0.40	\$0.00
	RTD0011035	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.08	\$0.00	\$0.00	\$0.41	\$0.00
	RTD0011055	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.08	\$0.00	\$0.00	\$0.42	\$0.00
	RTD0011036	MART-VEHICLE REPLACEMENTS: SIZE D LOW-FLOOR CUTAWAYS (2)	2   Modernization	Transit   RTA fleet upgrades	\$0.06	\$0.00	\$0.00	\$0.30	\$0.00
	RTD0011042	MART-VEHICLE REPLACEMENTS: SIZE D LOW-FLOOR CUTAWAYS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.28	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Nantucket Regional Transit Authority	RTD0011056	REPLACE/UPGRADE IT RELATED SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011299	NRTA - ACQUIRE - FURN/GRAPHICS	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010770	NRTA - BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.90	\$0.00	\$0.90	\$0.00	\$0.00
	RTD0010781	NRTA - BUY REPLACEMENT <30 FT BUS	2   Modernization	Transit   RTA facility and system modernization	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0010787	NRTA - BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.90	\$0.00	\$0.00	\$0.90	\$0.00
	RTD0010790	NRTA - BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$1.20	\$0.00	\$0.00	\$1.20	\$0.00
	RTD0010773	NRTA - CONSTRUCT - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010772	NRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.09	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Francisco	RTD0010775	NRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0010779	NRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0010786	NRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0010777	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010780	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010782	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010789	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010784	NRTA - REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0010783	NRTA - REHAB/RENOVATE - SUPPORT VEHICLES	1   Reliability	Transit   RTA vehicle replacement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0010788	NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011298	NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010771	NRTA - TRAVELER INFORMATION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00
	RTD0010776	NRTA - TRAVELER INFORMATION	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010778	NRTA - TRAVELER INFORMATION	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010785	NRTA - TRAVELER INFORMATION	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0011294	NRTA- BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$1.20	\$0.00	\$0.00	\$1.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Pioneer Valley Transit Authority	RTD0011296	NRTA- PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011297	NRTA- REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0011295	NRTA- TRAVELER INFORMATION	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010981	BUY REPLACEMENT 40-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.16	\$0.00	\$0.80	\$0.00	\$0.00
	RTD0010982	BUY REPLACEMENT 40-FT BUS - ELECTRIC BUSES (6)	2   Modernization	Transit   RTA fleet upgrades	\$0.38	\$0.00	\$0.00	\$1.91	\$0.00
	RTD0010958	PIONEER TRANSIT AUTHORITY / ACQUIRE - SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0009841	PURCHASE AND REPLACE BICYCLE ACCESS EQUIPMENT FOR SHELTERS AND BUSES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011384	PVTA - REPLACEMENT 40-FT BUS - ELECTRIC	2   Modernization	Transit   RTA fleet upgrades	\$0.76	\$0.00	\$0.00	\$3.80	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0011390	PVTA - ACQUIRE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010938	PVTA - ACQUIRE - SUPERVISORY VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.07	\$0.00	\$0.00
	RTD0010959	PVTA - ACQUIRE - SUPERVISORY VEHICLES (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011380	PVTA - ACQUIRE - SUPERVISORY VEHICLES (4)	1   Reliability	Transit   RTA vehicle replacement	\$0.03	\$0.00	\$0.00	\$0.13	\$0.00
	RTD0011389	PVTA - ACQUIRE - SUPERVISORY VEHICLES (4)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.07	\$0.00
	RTD0011379	PVTA - ACQUIRE - SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010940	PVTA - ACQUIRE - SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0010949	PVTA - ACQUIRE - SUPPORT VEHICLES (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.11	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0010950	PVTA - ACQUIRE - SUPPORT VEHICLES (4) SUPERVISORY VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.12	\$0.00
	RTD0010909	PVTA - BIKE ACCESS EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010927	PVTA - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010970	PVTA - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010939	PVTA - BUY REPLACEMENT <30 FT BUS (2) TYPE D SHUTTLE BUSES	2   Modernization	Transit   RTA fleet upgrades	\$0.07	\$0.00	\$0.33	\$0.00	\$0.00
	RTD0010948	PVTA - BUY REPLACEMENT <30 FT BUS (3) TYPE D SHUTTLE BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.10	\$0.00	\$0.00	\$0.51	\$0.00
	RTD0011387	PVTA - BUY REPLACEMENT <30 FT BUS TYPE D SHUTTLE (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.07	\$0.00	\$0.00	\$0.33	\$0.00
	RTD0011385	PVTA - BUY REPLACEMENT 30-FT BUS (3) ELECTRIC BUSES	2   Modernization	Transit   RTA fleet upgrades	\$3.60	\$0.00	\$0.00	\$3.60	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0011383	PVTA - BUY REPLACEMENT 35-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.95	\$0.00	\$0.00	\$4.73	\$0.00
	RTD0010917	PVTA - BUY REPLACEMENT 35-FT BUS - ELECTRIC (4) (LOCAL SHOULD BE VW MITIGATION)	2   Modernization	Transit   RTA fleet upgrades	\$3.60	\$0.00	\$3.60	\$0.00	\$0.00
	RTD0010946	PVTA - BUY REPLACEMENT 35-FT BUS (1) ELECTRIC BUS - INCLUDES \$18,000 CARES	1   Reliability	Transit   RTA vehicle replacement	\$0.18	\$0.00	\$0.00	\$0.93	\$0.00
	RTD0011375	PVTA - BUY REPLACEMENT 35-FT ELECTRIC BUS (2)	2   Modernization	Transit   RTA fleet upgrades	\$0.39	\$0.00	\$0.00	\$1.97	\$0.00
	RTD0010966	PVTA - BUY REPLACEMENT 35-FT HYBRID BUS (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.32	\$0.00	\$0.00	\$1.60	\$0.00
	RTD0010983	PVTA - BUY REPLACEMENT 35-FT HYBRID BUS (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.20	\$0.00	\$0.00	\$0.98	\$0.00
	RTD0011382	PVTA - BUY REPLACEMENT 40-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.97	\$0.00	\$0.00	\$4.84	\$0.00
	RTD0010916	PVTA - BUY REPLACEMENT 40-FT BUS - ELECTRIC (4) (LOCAL SHOULD BE VW MITIGATION)	2   Modernization	Transit   RTA fleet upgrades	\$3.80	\$0.00	\$3.80	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0011408	PVTA - BUY REPLACEMENT 40-FT BUS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.20	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0010935	PVTA - BUY REPLACEMENT 40-FT BUS (5) - INCLUDES \$90,000 CARES	1   Reliability	Transit   RTA vehicle replacement	\$0.47	\$0.00	\$0.00	\$2.82	\$0.00
	RTD0010957	PVTA - BUY REPLACEMENT 40-FT BUS (6) - ELECTRIC (LOCAL =VW MITIGATION FUNDS) INCLUDES \$108,000 CARES	2   Modernization	Transit   RTA fleet upgrades	\$0.20	\$0.00	\$0.00	\$4.13	\$0.00
	RTD0010965	PVTA - BUY REPLACEMENT 40-FT HYBRID BUS (4)	1   Reliability	Transit   RTA vehicle replacement	\$0.50	\$0.00	\$0.00	\$2.48	\$0.00
	RTD0011376	PVTA - BUY REPLACEMENT 40-FT HYBRID BUS (4)	1   Reliability	Transit   RTA vehicle replacement	\$0.20	\$0.00	\$0.00	\$0.98	\$0.00
	RTD0010244	PVTA - BUY REPLACEMENT 40-FT HYBRID BUS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.37	\$0.00	\$0.00	\$1.87	\$0.00
	RTD0011378	PVTA - BUY REPLACEMENT VAN (20)	1   Reliability	Transit   RTA vehicle replacement	\$0.31	\$0.00	\$0.00	\$1.55	\$0.00
	RTD0011388	PVTA - BUY REPLACEMENT VAN (20)	1   Reliability	Transit   RTA vehicle replacement	\$0.28	\$0.00	\$0.00	\$1.41	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0011410	PVTA - CONSTRUCTION - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010943	PVTA - ENGINEERING & DESIGN - ROBBINS ROAD CONSTRUCTION ADMINISTRATION	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0009860	PVTA - ENVIRONMENTAL COMPLIANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0011393	PVTA - ENVIRONMENTAL COMPLIANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010910	PVTA - INFORMATION TECHNOLOGY SYSTEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$1.57	\$0.00	\$0.00	\$3.13	\$0.00
	RTD0010901	PVTA - INFORMATION TECHNOLOGY SYSTEMS - INCLUDES \$496,000 CARES	2   Modernization	Transit   RTA facility and system modernization	\$1.08	\$0.00	\$2.78	\$0.00	\$0.00
	RTD0011397	PVTA - ITS	2   Modernization	Transit   RTA facility and system modernization	\$0.56	\$0.00	\$0.00	\$2.78	\$0.00
	RTD0010902	PVTA - NORTHAMPTON BUS MAINTENANCE FACILITY REHABS: SITE ACCESS CONTROL AND PAVEMENT REPAIR	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.45	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0008781	PVTA - PARATRANSIT VANS -10-14 PASSENGER	1   Reliability	Transit   RTA vehicle replacement	\$0.15	\$0.00	\$0.00	\$0.73	\$0.00
	RTD0010968	PVTA - PREVENTIVE MAINTENANCE - STATE OF GOOD REPAIR	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010900	PVTA - PURCHASE & REPLACE SIGNAGE AND LIGHTING	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010898	PVTA - PURCHASE 35' REPLACEMENT BUSES (11) - INCLUDES \$197,274 CARES	1   Reliability	Transit   RTA vehicle replacement	\$1.72	\$0.00	\$4.93	\$0.00	\$0.00
	RTD0010897	PVTA - PURCHASE 40' REPLACEMENT BUSES (11) - INCLUDES \$197274 CARES	1   Reliability	Transit   RTA vehicle replacement	\$1.05	\$0.00	\$5.04	\$0.00	\$0.00
	RTD0010907	PVTA - PURCHASE BUS SHELTERS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010899	PVTA - PURCHASE BUS SHELTERS, BENCHES, TRASH RECEPTACLES,ETC.	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0010934	PVTA - PURCHASE COMMUNICATIONS SYSTEM - ITS	2   Modernization	Transit   RTA facility and system modernization	\$0.53	\$0.00	\$0.00	\$2.66	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0010980	PVTA - PURCHASE ITS	2   Modernization	Transit   RTA facility and system modernization	\$0.53	\$0.00	\$0.00	\$2.64	\$0.00
	RTD0010914	PVTA - PURCHASE SHOP EQUIPMENT - ALL GARAGES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010937	PVTA - REHAB/REBUILD 60' ARTICULATED BUS (2) - INCLUDED \$35,868 CARES	2   Modernization	Transit   RTA fleet upgrades	\$0.16	\$0.00	\$0.82	\$0.00	\$0.00
	RTD0011386	PVTA - REHAB/REBUILD ARTICULATED BUS (2) 60 FT	2   Modernization	Transit   RTA fleet upgrades	\$0.16	\$0.00	\$0.00	\$0.82	\$0.00
	RTD0010926	PVTA - REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010972	PVTA - REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010925	PVTA - REHAB/RENOV SIGNAGE	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010971	PVTA - REHAB/RENOV SIGNAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
RTD	RTD0011381	PVTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY - MAIN ST O&M ROOF	2   Modernization	Transit   RTA facility and system modernization	\$0.12	\$0.00	\$0.00	\$0.60	\$0.00
	RTD0011401	PVTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY COTTAGE ST ELECTRIC BUS CHARGING	2   Modernization	Transit   RTA fleet upgrades	\$0.06	\$0.00	\$0.00	\$0.29	\$0.00
	RTD0011402	PVTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY HVAC	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.12	\$0.00
	RTD0011400	PVTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY MAIN ST PARATRANSIT O&M - FUEL UST AND AST AND STEEL PAINTING	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.14	\$0.00	\$0.00	\$0.72	\$0.00
	RTD0010954	PVTA - REHAB/RENOVATE - ADMINISTRATIVE FACILITY MAIN STREET MASONRY REPAIRS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.07	\$0.00	\$0.00	\$0.35	\$0.00
	RTD0011368	PVTA - REHAB/RENOVATE - COTTAGE ST ADMIN/MAINT FACILITY - HVAC	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.12	\$0.00	\$0.00
	RTD0010961	PVTA - REHAB/RENOVATE - HOLYOKE ITC BUS BAY AND PAVEMENT UPGRADES	2   Modernization	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.00	\$0.75	\$0.00
	RTD0010924	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - ENVIRONMENTAL COMPLIANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
HOLYOKE	RTD0010975	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - HOLYOKE ITC LOWER LEVEL RENOVATIONS AND PARATRANSIT OFFICES	2   Modernization	Transit   RTA facility and system modernization	\$0.37	\$0.00	\$0.00	\$1.85	\$0.00
	RTD0010962	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - LATERAL EXPANSION UMASS FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.78	\$0.00	\$0.00	\$3.90	\$0.00
	RTD0010928	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - MAIN ST O&M RENOVATE OFFICE	2   Modernization	Transit   RTA facility and system modernization	\$0.28	\$0.00	\$0.00	\$1.40	\$0.00
	RTD0010973	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - NORTHAMPTON BUS FACILITY LATERAL EXPANSION	2   Modernization	Transit   RTA facility and system modernization	\$0.60	\$0.00	\$0.00	\$3.00	\$0.00
	RTD0010974	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - UMASS BUS FACILITY - AC MAINTENANCE AND RESTROOM UPGRADES	2   Modernization	Transit   RTA facility and system modernization	\$0.07	\$0.00	\$0.00	\$0.34	\$0.00
	RTD0011399	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - UMASS LATERAL EXPANSION	2   Modernization	Transit   RTA facility and system modernization	\$0.30	\$0.00	\$0.00	\$1.48	\$0.00
	RTD0010963	PVTA - REHAB/RENOVATE - RENOVATION AND LATERAL EXPANSION NORTHAMPTON MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.73	\$0.00	\$0.00	\$3.63	\$0.00
	RTD0010920	PVTA - REHAB/RENOVATE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.15	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0010923	PVTA - REHAB/RENOVATE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010919	PVTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - MAIN STREET FUEL AND FLUID UST AND AST REMOVAL AND STRUCTURAL STEEL PAINT	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.67	\$0.00	\$0.00
	RTD0011403	PVTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP COTTAGE ST / ROBBINS RD ADMIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010906	PVTA - REPLACEMENT 40' HYBRID BUS (15) - INCLUDES \$270,000 CARES	1   Reliability	Transit   RTA vehicle replacement	\$2.00	\$0.00	\$0.00	\$10.29	\$0.00
	RTD0010908	PVTA - SIGNAGE AND LIGHTING	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011395	PVTA - SIGNAGE AND LIGHTING	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011391	PVTA - STATE OF GOOD REPAIR	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010912	PVTA - UMASS BUS MAINTENANCE FACILITY - UPGRADE BUS BAY LATERAL EXPANSION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.78	\$0.00	\$0.00	\$3.90	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
MASSACHUSETTS	RTD0010936	PVTA - UMASS O&M FACILITY BAY DOORS AND FOUR BAY LATERAL EXPANSION	2   Modernization	Transit   RTA facility and system modernization	\$0.30	\$0.00	\$1.48	\$0.00	\$0.00
	RTDTBD18	PVTA - 5339 BUS AND BUS FACILITIES - NORTHAMPTON MAINTENANCE BUILDING RENOVATION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.72	\$0.00	\$3.60	\$0.00	\$0.00
	RTDTBD19	PVTA - 5339 BUS AND BUS FACILITIES - SOLAR PANELS SPRINGFIELD OPERATIONS AND MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.44	\$0.00	\$2.20	\$0.00	\$0.00
	RTD0011371	PVTA - BUY REPL 60 FT ARTICULATED BUS (2)- INCLUDES \$36,000 CARES	2   Modernization	Transit   RTA fleet upgrades	\$0.36	\$0.00	\$0.00	\$2.00	\$0.00
	RTD0011377	PVTA - BUY REPLACEMENT <30 FT BUS SHUTTLE TYPE D (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.04	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011373	PVTA - BUY REPLACEMENT <30 FT BUS TYPE D (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.11	\$0.00	\$0.00	\$0.53	\$0.00
	RTD0011409	PVTA - BUY REPLACEMENT 35-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.20	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0010350	PVTA - BUY REPLACEMENT 35-FT BUS (11)	1   Reliability	Transit   RTA vehicle replacement	\$0.16	\$0.00	\$0.80	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Riverside	RTD0011372	PVTA - BUY REPLACEMENT VAN (20)	1   Reliability	Transit   RTA vehicle replacement	\$0.30	\$0.00	\$0.00	\$1.50	\$0.00
	RTD0011398	PVTA - NORTHAMPTON BUS MAINTENANCE FACILITY SITE ACCESS CONTROL AND PAVEMENT REPAIR	2   Modernization	Transit   RTA facility and system modernization	\$0.11	\$0.00	\$0.00	\$0.45	\$0.00
	RTD0011396	PVTA - PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0009879	PVTA - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - COTTAGE ST SITE ACCESS IMPROVEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011369	PVTA - REHAB/RENOVATE - COTTAGE ST ADMIN/MAINT FACILITY - ELECTRIC BUS CHARGING EXPANSION AND UPGRADES	2   Modernization	Transit   RTA fleet upgrades	\$0.06	\$0.00	\$0.29	\$0.00	\$0.00
	RTD0011374	PVTA BUY REPLACEMENT 40-FT ELECTRIC BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.83	\$0.00	\$0.00	\$4.15	\$0.00
	RTD0010969	PVTA REHAB/REBUILD ENVIRONMENTAL COMPLIANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0009839	REHAB/RENOVATE - ENVIRONMENTAL COMPLIANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.04	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Southeastern Regional Transit Authority	RTD0010797	SOUTHEASTERN REGIONAL TRANSIT AUTHORITY ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0010804	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010823	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010795	SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0010838	SRTA - ACQUIRE - ADP SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011274	SRTA - ACQUIRE - ADP SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010813	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0010815	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Francisco	RTD0010816	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010841	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011272	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010818	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010806	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0010837	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011273	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010802	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0010810	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010821	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010836	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011271	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010832	SRTA - BUY REPLACEMENT 35-FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.80	\$0.00	\$0.00	\$1.60	\$0.00
	RTD0011276	SRTA - BUY REPLACEMENT 35-FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.24	\$0.00	\$0.00	\$1.60	\$0.00
	RTD0010831	SRTA - BUY REPLACEMENT 35-FT BUS (3) STATEWIDE 5339	1   Reliability	Transit   RTA vehicle replacement	\$1.20	\$0.00	\$0.00	\$2.40	\$0.00
	RTD0011275	SRTA - BUY REPLACEMENT 35-FT BUS (3) STATEWIDE 5339	1   Reliability	Transit   RTA vehicle replacement	\$0.36	\$0.00	\$0.00	\$2.40	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RTD0011182	SRTA - BUY REPLACEMENT 35-FT BUS (5) 5339(B) COMPETITIVE: FTA-2021-008	1   Reliability	Transit   RTA vehicle replacement	\$0.56	\$0.00	\$0.00	\$3.75	\$0.00
	RTD0011183	SRTA - BUY REPLACEMENT 35-FT BUS (5) 5339(B) COMPETITIVE: FTA-2021-008	1   Reliability	Transit   RTA vehicle replacement	\$0.56	\$0.00	\$0.00	\$3.75	\$0.00
	RTD0011181	SRTA - BUY REPLACEMENT 35-FT BUS (6) 5339(B) COMPETITIVE: FTA-2021-008	1   Reliability	Transit   RTA vehicle replacement	\$0.90	\$0.00	\$4.50	\$0.00	\$0.00
	RTD0010799	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0010808	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010822	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010833	SRTA - BUY REPLACEMENT VAN (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.04	\$0.00	\$0.00	\$0.19	\$0.00
	RTD0011268	SRTA - BUY REPLACEMENT VAN (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.04	\$0.00	\$0.00	\$0.18	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
San Diego	RTD0010834	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011269	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010812	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0010814	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010817	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010801	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.09	\$0.00	\$0.00
	RTD0010811	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0010825	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.09	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Worcester Regional Transit Authority	RTD0010840	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011184	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0010828	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.18	\$0.00	\$0.00
	RTD0010829	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.19	\$0.00
	RTD0010830	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0010835	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011270	SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010894	WORCESTER REGIONAL TRANSIT AUTHORITY - BUY REPLACEMENT 35 FT BUS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.14	\$0.00	\$0.00	\$0.70	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
	RTD0010896	WORCESTER REGIONAL TRANSIT AUTHORITY - BUY REPLACEMENT 35 FT BUS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.14	\$0.00	\$0.00	\$0.71	\$0.00
	RTD0010895	WORCESTER REGIONAL TRANSIT AUTHORITY - BUY REPLACEMENT 35 FT BUS (6)	1   Reliability	Transit   RTA vehicle replacement	\$0.67	\$0.00	\$0.00	\$3.33	\$0.00
	RTD0011191	WORCESTER REGIONAL TRANSIT AUTHORITY - PURCHASE BUS STOP AND ELECTRONIC SIGNAGE FOR FIXED ROUTE	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010866	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT 35 FT BUS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.14	\$0.00	\$0.00	\$0.71	\$0.00
	RTD0010881	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT 35 FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.21	\$0.00	\$0.00	\$1.07	\$0.00
	RTD0010855	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT 35 FT BUS (7)	1   Reliability	Transit   RTA vehicle replacement	\$0.76	\$0.00	\$0.00	\$3.78	\$0.00
	RTD0010867	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0010883	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.11	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Worcester	RTD0010856	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT SUPPORT VEHICLES (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.04	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0010879	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT VAN (7)	1   Reliability	Transit   RTA vehicle replacement	\$0.19	\$0.00	\$0.00	\$0.95	\$0.00
	RTD0011187	WORCESTER REGIONAL TRANSIT AUTHORITY: BUY REPLACEMENT VAN (7)	1   Reliability	Transit   RTA vehicle replacement	\$0.19	\$0.00	\$0.00	\$0.97	\$0.00
	RTD0010888	WORCESTER REGIONAL TRANSIT AUTHORITY: FIXED ROUTE BUS SHELTERS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011190	WORCESTER REGIONAL TRANSIT AUTHORITY: FIXED ROUTE BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010850	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE BUS STOP AND ELECTRONIC SIGNAGE FOR FIXED ROUTE	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010862	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE BUS STOP AND ELECTRONIC SIGNAGE FOR FIXED ROUTE	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010873	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE BUS STOP AND ELECTRONIC SIGNAGE FOR FIXED ROUTE	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Worcester	RTD0010889	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE BUS STOP AND ELECTRONIC SIGNAGE FOR FIXED ROUTE	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010849	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE FIXED ROUTE BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0010861	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE FIXED ROUTE BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010872	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE FIXED ROUTE BUS SHELTERS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0010846	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SPARE PARTS FOR REVENUE ROLLING STOCK	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.14	\$0.00	\$0.69	\$0.00	\$0.00
	RTD0010858	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SPARE PARTS FOR REVENUE ROLLING STOCK	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.16	\$0.00	\$0.00	\$0.79	\$0.00
	RTD0010869	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SPARE PARTS FOR REVENUE ROLLING STOCK	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.18	\$0.00	\$0.00	\$0.91	\$0.00
	RTD0010885	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SPARE PARTS FOR REVENUE ROLLING STOCK	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.18	\$0.00	\$0.00	\$0.88	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Worcester	RTD0011189	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SPARE PARTS FOR REVENUE ROLLING STOCK	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.19	\$0.00	\$0.00	\$0.97	\$0.00
	RTD0010845	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SUPPORT EQUIPMENT FOR FIXED ROUTE AND DEMAND RESPONSE	2   Modernization	Transit   RTA facility and system modernization	\$0.12	\$0.00	\$0.60	\$0.00	\$0.00
	RTD0010857	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SUPPORT EQUIPMENT FOR FIXED ROUTE AND DEMAND RESPONSE	2   Modernization	Transit   RTA facility and system modernization	\$0.11	\$0.00	\$0.00	\$0.55	\$0.00
	RTD0010868	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SUPPORT EQUIPMENT FOR FIXED ROUTE AND DEMAND RESPONSE	2   Modernization	Transit   RTA facility and system modernization	\$0.11	\$0.00	\$0.00	\$0.56	\$0.00
	RTD0010884	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SUPPORT EQUIPMENT FOR FIXED ROUTE AND DEMAND RESPONSE	2   Modernization	Transit   RTA facility and system modernization	\$0.12	\$0.00	\$0.00	\$0.61	\$0.00
	RTD0011188	WORCESTER REGIONAL TRANSIT AUTHORITY: PURCHASE SUPPORT EQUIPMENT FOR FIXED ROUTE AND DEMAND RESPONSE	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.64	\$0.00
	RTD0010851	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA HUB	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010863	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA HUB	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00



Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2023 \$M	FY2024-27 \$M	After FY2027 \$M
Worcester	RTD0010874	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA HUB	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010891	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA HUB	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011192	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA HUB	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010875	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA MAINTENANCE AND OPERATIONS FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0010877	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA MAINTENANCE AND OPERATIONS FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.07	\$0.00	\$0.00
	RTD0010878	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA MAINTENANCE AND OPERATIONS FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0010890	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA MAINTENANCE AND OPERATIONS FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0011193	WORCESTER: RENOVATIONS AND MAINTENANCE TO WRTA MAINTENANCE AND OPERATIONS FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.10	\$0.00