## **Appendix A: Investment Details**

This section provides the lists of investments contained within this CIP. The information within each column is described below:

- Location where the investment is located
- Project ID the Division specific ID that uniquely identifies each investment
- Project name the name of the investment and a brief description
- Priority the capital priority that the investment addresses
- Program the program from which the investment is made
- Total cost the total cost of the investment\*
- Prior years the spending on the investment that pre-dates the plan update\*
- FY 2024 the spending estimated to occur in fiscal year 2024\*
- FY 2025-2028 the spending estimated to occur in the out years of the plan\*
- Post FY 2028 the estimated spending to occur post fiscal year 2028 for the project\*



<sup>\*</sup> Note: Cost and spending values are shown in millions and rounded to two decimal places (the nearest ten thousand).

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Barnstable Municipal Airport	AEHYA24CON112	BARNSTABLE - DESIGN & CONSTRUCT ABOVE GROUND FUEL FARM WITH EMERGENCY GENERATOR	1   Reliability	Aeronautics   Airport capital improvement	\$1.20	\$0.00	\$0.00	\$1.20	\$0.00
	AEHYA24CON123	BARNSTABLE - DESIGN, PERMIT & CONSTRUCT 20,000 GALLON JET A FUEL TANK	1   Reliability	Aeronautics   Airport capital improvement	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00
	AE18000030	BARNSTABLE - DESIGN/RECONSTRUCT TAXIWAY D & E	1   Reliability	Aeronautics   Airport pavement	\$5.30	\$0.00	\$0.00	\$5.30	\$0.00
	AE18000297	BARNSTABLE - EASEMENT ACQUISITION FOR RUNWAY EXTENSION - PHASE I	1   Reliability	Aeronautics   Airport capital improvement	\$6.75	\$0.00	\$0.00	\$6.75	\$0.00
•	AEHYA24ACQ104	BARNSTABLE - EASEMENT ACQUISITION FOR RUNWAY EXTENSION - PHASE II	1   Reliability	Aeronautics   Airport capital improvement	\$6.75	\$0.00	\$0.00	\$0.68	\$6.08
	AE18000029	BARNSTABLE - EXTEND RUNWAY 15/33 & DISPLACE RUNWAY 6/24	1   Reliability	Aeronautics   Airport pavement	\$11.30	\$0.00	\$0.00	\$11.30	\$0.00
	AE19000353	BARNSTABLE - EXTEND TAXIWAY BRAVO	1   Reliability	Aeronautics   Airport pavement	\$8.80	\$0.00	\$0.00	\$8.80	\$0.00
	AE19000331	BARNSTABLE - PERMITTING FOR MASTER PLAN IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.58	\$0.00	\$0.58	\$0.00	\$0.00
	AE23000256	BARNSTABLE - PHASE 3 TREE CLEARING FOR RUNWAY EXTENSION	1   Reliability	Aeronautics   Airport capital improvement	\$0.83	\$0.00	\$0.00	\$0.83	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE19000332	BARNSTABLE - PURCHASE ARRF TRUCK & EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$1.09	\$0.11	\$0.98	\$0.00	\$0.00
	AEHYA24EQP046	BARNSTABLE - PURCHASE ELECTIC AIRCRAFT SUPPORT VEHICLE	1   Reliability	Aeronautics   Airport capital improvement	\$0.51	\$0.00	\$0.05	\$0.45	\$0.00
	AEHYA24EQP102	BARNSTABLE - PURCHASE SNOW REMOVAL EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	AEHYA24EQP101	BARNSTABLE - PURCHASE SNOW REMOVAL EQUIPMENT FOR EMAS	1   Reliability	Aeronautics   Airport capital improvement	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	AE18000028	BARNSTABLE - REPLACE RUNWAY 24 RSA EMAS	1   Reliability	Aeronautics   Airport pavement	\$6.53	\$0.65	\$5.88	\$0.00	\$0.00
	AE19000351	BARNSTABLE - REPLACE SNOW REMOVAL EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.38	\$0.00	\$0.04	\$0.34	\$0.00
	AEHYA24CON103	BARNSTABLE - TERMINAL RESTROOM UPGRADES	1   Reliability	Aeronautics   Airport capital improvement	\$1.02	\$0.00	\$0.00	\$1.02	\$0.00
	AE18000256	BARNSTABLE - TSA SECURITY CAMERA UPGRADES	1   Reliability	Aeronautics   Airport capital improvement	\$0.69	\$0.00	\$0.69	\$0.00	\$0.00
Beverly Regional Airport	AEBVY24PLN001	BEVERLY - AERONAUTICAL STUDY FOR RUNWAY 16-34/9-27	1   Reliability	Aeronautics   Airport capital improvement	\$0.33	\$0.00	\$0.13	\$0.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEBVY24PLN005	BEVERLY - DATA COLLECTION FOR PERMITTING	1   Reliability	Aeronautics   Airport capital improvement	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	AE18000164	BEVERLY - DESIGN, PERMIT & CONSTRUCT TAXIWAY E	1   Reliability	Aeronautics   Airport pavement	\$5.10	\$0.00	\$0.00	\$0.51	\$4.59
	AEBVY24PLN003	BEVERLY - ENVIRONMENTAL ASSESMENT/ENVIRNMENTAL NOTIFICATION FORM	1   Reliability	Aeronautics   Airport capital improvement	\$0.23	\$0.00	\$0.02	\$0.21	\$0.00
	AEBVY24PLN004	BEVERLY - PERMITTING FOR AMPU PROJECTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.23	\$0.00	\$0.02	\$0.21	\$0.00
	AE20000361	BEVERLY - PERMITTING FOR RUNWAY EXTENSION/TAXIWAY D	1   Reliability	Aeronautics   Airport capital improvement	\$0.57	\$0.06	\$0.51	\$0.00	\$0.00
	AEBVY24EQP064	BEVERLY - PURCHASE AND INSTALL COLD STORAGE BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$0.66	\$0.00	\$0.00	\$0.66	\$0.00
	AEBVY24EQP047	BEVERLY - PURCHASE SNOW REMOVAL EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.98	\$0.00	\$0.00	\$0.98	\$0.00
	AE18000142	BEVERLY - RECONSTRUCT RUNWAY 16-34	1   Reliability	Aeronautics   Airport capital improvement	\$12.50	\$0.00	\$0.00	\$12.50	\$0.00
	AEBVY24PLN002	BEVERLY - REIMBURSABLE AGREEMENT FOR LOCALIZER RELOCATION STUDY	1   Reliability	Aeronautics   Airport capital improvement	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Chatham Municipal Airport	AE22001396	CHATHAM - AVIGATION EASEMENTS RUNWAY 24 CHATHAM	1   Reliability	Aeronautics   Airport capital improvement	\$1.06	\$0.00	\$0.95	\$0.11	\$0.00
	AE22000396	CHATHAM - AVIGATION EASEMENTS RUNWAY 6 CHATHAM	1   Reliability	Aeronautics   Airport capital improvement	\$0.90	\$0.00	\$0.81	\$0.09	\$0.00
	AECQX24MTN007	CHATHAM - ELECTRICAL SERVICE REPAIR	1   Reliability	Aeronautics   Airport capital improvement	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	AECQX24CON011	CHATHAM - INSTALL SECURITY FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$0.22	\$0.00	\$0.22	\$0.00	\$0.00
	AE23000424	CHATHAM - JET A FUEL FACILITY	1   Reliability	Aeronautics   Airport capital improvement	\$0.81	\$0.00	\$0.00	\$0.81	\$0.00
	AECQX24MTN010	CHATHAM - NEW ADMINISTRATION BUILDING CONSTRUCTION	1   Reliability	Aeronautics   Airport capital improvement	\$6.00	\$0.00	\$0.60	\$5.40	\$0.00
	AE22001397	CHATHAM - OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$1.80	\$0.00	\$0.18	\$1.62	\$0.00
	AECQX24MTN009	CHATHAM - PAVE PARKING LOT	1   Reliability	Aeronautics   Airport pavement	\$0.13	\$0.00	\$0.13	\$0.00	\$0.00
	AE22000397	CHATHAM - PERMITTING FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE23000397	CHATHAM - PERMITTING FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.10	\$0.00	\$0.01	\$0.09	\$0.00
	AECQX2CON066	CHATHAM - RECONSTRUCT HANGAR TAXILANES	1   Reliability	Aeronautics   Airport pavement	\$1.20	\$0.00	\$0.00	\$0.12	\$1.08
	AECQX2CON065	CHATHAM - REHAB MAIN APRON	1   Reliability	Aeronautics   Airport pavement	\$2.25	\$0.00	\$0.00	\$2.25	\$0.00
	AECQX24MTN006	CHATHAM - ROOF REPAIRS TO MAIN HANGAR	1   Reliability	Aeronautics   Airport capital improvement	\$0.23	\$0.00	\$0.23	\$0.00	\$0.00
	AE23000396	CHATHAM - RW 6-24 EASEMENT TREE CLEARING	1   Reliability	Aeronautics   Airport capital improvement	\$0.90	\$0.00	\$0.09	\$0.81	\$0.00
	AECQX24MTN008	CHATHAM - STRUCTURAL REPAIR BACK HANGAR	1   Reliability	Aeronautics   Airport capital improvement	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
Fitchburg Municipal Airport	AE23000426	FITCHBURG - INSTALL 12,500 GALLON AVGAS TANK/DISPENSING SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00
	AE18000145	FITCHBURG - MAIN APRON RECONSTRUCTION	1   Reliability	Aeronautics   Airport pavement	\$4.50	\$0.00	\$4.50	\$0.00	\$0.00
	AE18000298	FITCHBURG - MASTER PLAN UPDATE & WILDLIFE HAZARD ASSESSMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.33	\$0.03	\$0.30	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE20001361	FITCHBURG - PERMITTING FOR MASTER PLAN IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.02	\$0.14	\$0.00	\$0.00
	AE18000245	FITCHBURG - PHASE 2 OBSTRUCTION REMOVAL RUNWAY 32 END	1   Reliability	Aeronautics   Airport capital improvement	\$1.50	\$0.30	\$1.20	\$0.00	\$0.00
	AEFIT24EQP068	FITCHBURG - PURCHASE SNOW REMOVAL EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.32	\$0.00	\$0.00	\$0.03	\$0.29
	AE22000450	FITCHBURG - REHAB TAXIWAY B & TAXILANE	1   Reliability	Aeronautics   Airport pavement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	AEFIT24MTN067	FITCHBURG - REPAIR HAZARD BEACON	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AE23000298	FITCHBURG - WILDLIFE FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	AEFIT24CON048	FITCHBURG - WILDLIFE FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
Gardner Municipal Airport	AE23000032	GARDNER - ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AEGDM24CON049	GARDNER - SNOW REMOVAL EQUIPMENT BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE18000032	GARDNER - UPDATE GARDNER MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$0.20	\$0.00	\$0.02	\$0.18	\$0.00
Harriman & West Airport	AEAQW24CON016	HARRIMAN & WEST - COMPLETE ADMISTRATION BUILDING PUBLIC SPACE	1   Reliability	Aeronautics   Airport capital improvement	\$0.08	\$0.01	\$0.07	\$0.00	\$0.00
	AEAQW24CON018	HARRIMAN & WEST - CONSTRUCT SRE BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$0.69	\$0.07	\$0.62	\$0.00	\$0.00
	AEAQW24CON072	HARRIMAN & WEST - CONSTRUCT T-HANGARS	1   Reliability	Aeronautics   Airport capital improvement	\$0.51	\$0.00	\$0.00	\$0.51	\$0.00
	AEAQW24CON019	HARRIMAN & WEST - FUEL TANK REPAIRS	1   Reliability	Aeronautics   Airport capital improvement	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	AEAQW24CON060	HARRIMAN & WEST - HANGAR ROOF REPLACEMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	AE23000335	HARRIMAN & WEST - PURCHASE SNOW REMOVAL EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.22	\$0.00	\$0.01	\$0.21	\$0.00
	AE19000334	HARRIMAN & WEST - RELOCATE/REPLACE ROTATING BEACON	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE19001334	HARRIMAN & WEST - TAXILANE FOR HANGAR DEVELOPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE23000334	HARRIMAN & WEST - TAXIWAY EDGE LIGHS & FILLLETS	1   Reliability	Aeronautics   Airport pavement	\$0.75	\$0.08	\$0.68	\$0.00	\$0.00
	AEAQW24CON073	HARRIMAN & WEST - TSS OBSTUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.20	\$0.00	\$0.00	\$0.02	\$0.18
Lawrence Municipal Airport	AE22000398	LAWRENCE - AVIGATION EASEMENTS LAWRENCE	1   Reliability	Aeronautics   Airport capital improvement	\$1.50	\$0.15	\$1.35	\$0.00	\$0.00
	AELWM24ENV050	LAWRENCE - DESIGN, PERMITTING FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.37	\$0.17	\$0.00	\$0.20	\$0.00
	AELWM24PER058	LAWRENCE - DESIGN, PERMITTING FOR PERIMETER FENCE	1   Reliability	Aeronautics   Airport capital improvement	\$0.52	\$0.17	\$0.00	\$0.35	\$0.00
	AELWM24ENV012	LAWRENCE - ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00
	AE18000114	LAWRENCE - EXTEND TAXIWAY CHARLIE AND REMOVE TAXIWAY DELTA	1   Reliability	Aeronautics   Airport pavement	\$9.94	\$7.95	\$1.99	\$0.00	\$0.00
	AE22000393	LAWRENCE - INSTALL WILDLIFE FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
	AE18001254	LAWRENCE - NEPA/LOCAL PERMITTING FOR WILDLIFE FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE23000398	LAWRENCE - OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	AELWM24EQP069	LAWRENCE - PURCHASE LOADER WITH SNOWBLOWER ATTACHMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.40	\$0.00	\$0.00	\$0.04	\$0.36
	AE17000012	LWM SAAB CONSTRUCTION SERVICES	2   Modernization	Aeronautics   Airport administration buildings	\$8.48	\$1.50	\$0.74	\$6.24	\$0.00
Mansfield Municipal Airport	AE20000364	MANSFIELD - AVIGATION EASEMENTS MANSFIELD	1   Reliability	Aeronautics   Airport capital improvement	\$0.16	\$0.02	\$0.15	\$0.00	\$0.00
	AE21000378	MANSFIELD - FINAL EIR PERMITTING FO RUNWAY 14-32	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.00	\$0.02	\$0.17	\$0.00
	AE1B924CON013	MANSFIELD - INSTALL SECURITY FENCING	1   Reliability	Aeronautics   Airport capital improvement	\$0.35	\$0.00	\$0.04	\$0.32	\$0.00
	AE18000258	MANSFIELD - REIMBURSABLE AGREEMENT PAPI RELOCATION	1   Reliability	Aeronautics   Airport capital improvement	\$0.38	\$0.00	\$0.18	\$0.00	\$0.20
	AE18000115	MANSFIELD - SHIFT, RECONSTRUCT & EXTEND RUNWAY 14-32	1   Reliability	Aeronautics   Airport pavement	\$8.60	\$0.00	\$0.00	\$8.60	\$0.00
	AE1B924PLN014	MANSFIELD - STORMWATER POLLUTION PREVENTION PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE1B924CON070	MANSFIELD - T-HANGAR IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$8.00	\$0.00	\$0.00	\$0.80	\$7.20
Marshfield Municipal Airport	AE23000428	MARSHFIELD - AIRPORT MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.48	\$0.00	\$0.00	\$0.48	\$0.00
	AEGHG24CON059	MARSHFIELD - CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$1.18	\$0.00	\$0.00	\$1.18	\$0.00
	AE23000186	MARSHFIELD - EA FOR MASTER PLAN IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE18000186	MARSHFIELD - RECONSTRUCT MAIN APRON,ACCESS ROAD,E. RAMP	1   Reliability	Aeronautics   Airport pavement	\$5.59	\$0.00	\$5.59	\$0.00	\$0.00
	AEGHG24CON015	MARSHFIELD - RECONSTRUCT TAXILANES	1   Reliability	Aeronautics   Airport pavement	\$1.73	\$0.00	\$0.17	\$1.56	\$0.00
	AEGHG24CON15	MARSHFIELD - RECONSTRUCT TAXILANES	1   Reliability	Aeronautics   Airport pavement	\$0.09	\$0.00	\$0.01	\$0.08	\$0.00
Martha's Vineyard Airport	AEMVY24MTN124	MARTHA'S VINEYARD - AIRFIELD MARKING AND RUBBER REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.22	\$0.00	\$0.00	\$0.22	\$0.00
	AE23000194	MARTHA'S VINEYARD - ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$1.31	\$0.00	\$0.00	\$1.31	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEMVY24CON100	MARTHA'S VINEYARD - EXPAND & RENOVATE TERMINAL BUILDING PHASE I	1   Reliability	Aeronautics   Airport capital improvement	\$22.25	\$0.00	\$0.00	\$22.25	\$0.00
	AE18000234	MARTHA'S VINEYARD - MASTER PLAN UPDATE - MARTHA'S VINEYARD	1   Reliability	Aeronautics   Airport capital improvement	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00
	AE23000192	MARTHA'S VINEYARD - NAVIGATION EASEMENT FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$1.25	\$0.13	\$1.13	\$0.00	\$0.00
	AE21000192	MARTHA'S VINEYARD - NEW TAXIWAY E AND RECONSTRUCT RUNWAY 15-33/REMOVE SHOULDERS/ REGRADE SIDE RSA	1   Reliability	Aeronautics   Airport pavement	\$14.18	\$0.00	\$0.00	\$14.18	\$0.00
	AE19000349	MARTHA'S VINEYARD - OBSTRUCTION REMOVAL RUNWAYS 6/24	1   Reliability	Aeronautics   Airport capital improvement	\$1.17	\$0.00	\$1.17	\$0.00	\$0.00
	AEMVY24EQP039	MARTHA'S VINEYARD - PURCHASE SNOW REMOVAL EQUIPMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.90	\$0.09	\$0.81	\$0.00	\$0.00
	AE22000400	MARTHA'S VINEYARD - REMARK EXISTING AIRFIELD	1   Reliability	Aeronautics   Airport pavement	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	AEMVY24EQP098	MARTHA'S VINEYARD - REPLACE TERMINAL EMERGENCY GENERATOR -TERMINAL PHASE II	1   Reliability	Aeronautics   Airport capital improvement	\$0.58	\$0.00	\$0.00	\$0.58	\$0.00
	AEMVY24CON099	MARTHA'S VINEYARD - SECURITY UPGRADES - TERMINAL PHASE III	1   Reliability	Aeronautics   Airport capital improvement	\$0.93	\$0.00	\$0.00	\$0.93	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEMVY24PLN040	MARTHA'S VINEYARD - TERMINAL PLANING FEASIBILITY STUDY	1   Reliability	Aeronautics   Airport capital improvement	\$0.51	\$0.05	\$0.45	\$0.00	\$0.00
	AEMVY24CON042	MARTHA'S VINEYARD - WASTEWATER TREATMENT PLANT UPGRADE	1   Reliability	Aeronautics   Airport capital improvement	\$10.97	\$1.10	\$9.87	\$0.00	\$0.00
Minute Man Air Field	AE18000188	MINUTE MAN AIR FIELD - CONSTRUCT SOUTH RAMP	1   Reliability	Aeronautics   Airport pavement	\$1.04	\$0.00	\$0.00	\$1.04	\$0.00
Nantucket Memorial Airport	AE23000453	NANTUCKE - MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$1.30	\$0.40	\$0.40	\$0.50	\$0.00
	AEACK24EQP044	NANTUCKET - AIRCRAST RESCUE AND FIREFIGHTING TRUCK	1   Reliability	Aeronautics   Airport capital improvement	\$1.00	\$0.00	\$0.10	\$0.90	\$0.00
	AE18000150	NANTUCKET - EXPAND SOUTH APRON	1   Reliability	Aeronautics   Airport pavement	\$23.98	\$1.18	\$22.80	\$0.00	\$0.00
	AEACK24PER105	NANTUCKET - PERMITTING FOR MASTER PLAN IMPROVEMENTS & RUNWAY 6-24 RECONSTRUCTION	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AEACK24CON106	NANTUCKET - RECONSTRUCT RUNWAY 6-24/STUB TAXIWAYS & AIRFIELD LIGHTING (CENTER LINE/TDZ)	1   Reliability	Aeronautics   Airport pavement	\$68.20	\$0.00	\$0.00	\$68.20	\$0.00
	AEACK24CON107	NANTUCKET - TAXIWAY C RECONFIGURATION	1   Reliability	Aeronautics   Airport pavement	\$9.00	\$0.00	\$0.00	\$0.90	\$8.10

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEACK24PLN045	NANTUCKET - TERMINAL AREA STUDY (INCLUDING TERMINAL)	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.05	\$0.45	\$0.00
	AE18000105	NANTUCKET - TERMINAL BLDG IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00
New Bedford Regional Airport	AEEWB24CON038	NEW BEDFORD - CONSTRUCT/PAVE RUNWAY 05 END PERIMETER ROAD	1   Reliability	Aeronautics   Airport pavement	\$1.00	\$0.10	\$0.90	\$0.00	\$0.00
	AEEWB24PER108	NEW BEDFORD - PERMIT EAST DITCH CLEARING	1   Reliability	Aeronautics   Airport capital improvement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	AE23000456	NEW BEDFORD - PLANNING STUDY FOR TAXIWAY A STUB TAXIWAYS	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00
	AEEWB24PLN001	NEW BEDFORD - PRELIMINARY DESIGN, SITING AND ENGINEERING COSTS FOR NEW TERMINAL BUILDING AND AIR TRAFFIC CONTROL TOWER	2   Modernization	Aeronautics   Airport administration buildings	\$3.10	\$0.00	\$2.10	\$1.00	\$0.00
	AE18000169	NEW BEDFORD - REHAB TERMINAL APRON - PHASE 3	1   Reliability	Aeronautics   Airport pavement	\$6.05	\$4.33	\$1.44	\$0.29	\$0.00
	AE18000157	NEW BEDFORD - RELOCATE TAXIWAY B NORTH	1   Reliability	Aeronautics   Airport pavement	\$4.36	\$0.00	\$0.00	\$4.36	\$0.00
	AE19000452	NEW BEDFORD - RENOVATE AIRCRAFT FIREFIGHTING/SRE BLDG	1   Reliability	Aeronautics   Airport capital improvement	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Norwood Municipal Airport	AE1B924CON071	NORWOOD - AVIGATION EASEMENT ACQUISITION RUNWAY 28/17 ENDS	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.05	\$0.45
	AE18000214	NORWOOD - DESIGN/PERMIT RUNWAY 17/35	1   Reliability	Aeronautics   Airport pavement	\$0.39	\$0.00	\$0.04	\$0.35	\$0.00
	AE19000303	NORWOOD - PERIMETER FENCING PHASE 1	1   Reliability	Aeronautics   Airport capital improvement	\$1.40	\$0.00	\$1.40	\$0.00	\$0.00
	AE19001303	NORWOOD - PERIMITER FENCING PHASE II	1   Reliability	Aeronautics   Airport capital improvement	\$1.40	\$0.00	\$0.00	\$1.40	\$0.00
	AE21000152	NORWOOD - RECONSTRUCT RUNWAY 10-28 (4,000' X 75') - PCI 62	1   Reliability	Aeronautics   Airport pavement	\$4.80	\$0.48	\$4.32	\$0.00	\$0.00
	AE18001214	NORWOOD - RECONSTRUCT RUNWAY 17-35	1   Reliability	Aeronautics   Airport pavement	\$6.70	\$0.00	\$0.00	\$6.70	\$0.00
	AE18002214	NORWOOD - RECONSTRUCT RUNWAY 17-35 SAFETY AREAS	1   Reliability	Aeronautics   Airport pavement	\$3.20	\$0.00	\$0.00	\$3.20	\$0.00
Orange Municipal Airport	AE22000404	ORANGE - AIRPORT MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	AEORE24PLAN020	ORANGE - ALP UPDATE TO SOP 2.0 WITH NARRATIVE	1   Reliability	Aeronautics   Airport capital improvement	\$0.13	\$0.00	\$0.01	\$0.11	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE22003404	ORANGE - AVIGATION EASEMENTS - RUNWAY 1/19 - 5 EASEMENTS- PHASE I	1   Reliability	Aeronautics   Airport capital improvement	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	AE22002404	ORANGE - CONSTRUCT AIRPORT PERIMETER FENCE	1   Reliability	Aeronautics   Airport capital improvement	\$1.14	\$0.00	\$0.11	\$1.03	\$0.00
	AEORE24CON081	ORANGE - CONSTRUCT RUNWAY 16-34 EXTENSION	1   Reliability	Aeronautics   Airport pavement	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
	AEORE24CON117	ORANGE - CONSTRUCT SNOW REMOVAL EQUIPMENT BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$0.26	\$0.00	\$0.00	\$0.26	\$0.00
	AE21000451	ORANGE - EA/PERMITTING/DESIGN FOR PERIMETER FENCE	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.02	\$0.14	\$0.00	\$0.00
	AEORE24ENV075	ORANGE - ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE23000404	ORANGE - EXTEND TAXIWAY D TO RUNWAY 01 END	1   Reliability	Aeronautics   Airport pavement	\$2.38	\$0.00	\$0.24	\$2.14	\$0.00
	AEORE24CON074	ORANGE - OBSTRUCTION REMOVAL RUNWAY 1/19	1   Reliability	Aeronautics   Airport capital improvement	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	AE22005404	ORANGE - PURCHASE AVIGATION EASEMENTS PHASE 2	1   Reliability	Aeronautics   Airport capital improvement	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEORE24CON092	ORANGE - RECONSTRUCT WEST APRON/TAXILANES	1   Reliability	Aeronautics   Airport pavement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
Pittsfield Municipal Airport	AEPSF24EQP024	PITTSFIELD - ACCESS CONTROL SYSTEM UPGRADE	1   Reliability	Aeronautics   Airport capital improvement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	AEPSF24CON051	PITTSFIELD - CONSTRUCT HELIPAD	1   Reliability	Aeronautics   Airport capital improvement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	AEPSF24CON021	PITTSFIELD - CONSTRUCT TAXILANE AND ELECTRICAL IMPROVEMENTS	1   Reliability	Aeronautics   Airport pavement	\$0.56	\$0.00	\$0.06	\$0.51	\$0.00
·	AEPSF24CON122	PITTSFIELD - CRACK, SEAL COATING AND PAVEMENT MARKINGS	1   Reliability	Aeronautics   Airport capital improvement	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	AEPSF24CON022	PITTSFIELD - INSTALL PERIMETER FENCE APPROX. 3,620 LF	1   Reliability	Aeronautics   Airport capital improvement	\$0.34	\$0.00	\$0.03	\$0.30	\$0.00
·	AE23000154	PITTSFIELD - INSTALL RUNWAY END IDENTIFIER LIGHTING RUNWAY 8/14 AND MALSR RUNWAY 26	1   Reliability	Aeronautics   Airport capital improvement	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00
	AE23000153	PITTSFIELD - PERMITTING FOR TAXIWAY A AND B RECONSTRUCTION AND RUNWAY 26 MALSAR CONSTRUCTION	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.02	\$0.14	\$0.00
	AEPSF24EQP023	PITTSFIELD - PURCHASE DEICING BROOM ATTACHMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEPSF24EQP120	PITTSFIELD - PURCHASE HIGH EFFICIENCY SNOW BLOWER	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.00	\$0.00	\$0.19	\$0.00
	AEPSF24CON076	PITTSFIELD - RECONSTRUCT APRON	1   Reliability	Aeronautics   Airport pavement	\$3.13	\$0.00	\$0.00	\$0.31	\$2.81
	AE23001153	PITTSFIELD - RECONSTRUCT TAXIWAY A & B	1   Reliability	Aeronautics   Airport pavement	\$6.75	\$0.00	\$0.00	\$6.75	\$0.00
	AEPSF24CON115	PITTSFIELD - RECONSTRUCT TERMINAL ROADWAY AND APRON	1   Reliability	Aeronautics   Airport pavement	\$5.31	\$0.00	\$0.00	\$5.31	\$0.00
	AE23000431	PITTSFIELD - RUNWAY 8 AND 14 OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.26	\$0.03	\$0.23	\$0.00	\$0.00
Plymouth Municipal Airport	AEPYM24EQP061	PLYMOUTH - AIRSIDE EMERGENCY GENERATOR	1   Reliability	Aeronautics   Airport capital improvement	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
	AE23000380	PLYMOUTH - DESIGN & PERMIT RUNWAY 6-24 AND TAXIWAY E EXTENSION	1   Reliability	Aeronautics   Airport capital improvement	\$0.48	\$0.00	\$0.05	\$0.43	\$0.00
	AEPYM24CON052	PLYMOUTH - EXTEND RUNWAY RUNWAY 6-24	1   Reliability	Aeronautics   Airport pavement	\$4.60	\$0.00	\$0.00	\$4.60	\$0.00
	AEPYM24CON053	PLYMOUTH - EXTEND TAXIWAY E	1   Reliability	Aeronautics   Airport pavement	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEPYM24CON080	PLYMOUTH - NEW TAXIWAY TO RUNWAY 15-33	1   Reliability	Aeronautics   Airport pavement	\$2.40	\$0.00	\$0.00	\$0.24	\$2.16
	AE18000166	PLYMOUTH - RECONSTRUCT RUNWAY 6-24	1   Reliability	Aeronautics   Airport pavement	\$5.42	\$0.00	\$0.00	\$5.42	\$0.00
	AEPYM24CON079	PLYMOUTH - REHABILITATE RUNWAY15-33	1   Reliability	Aeronautics   Airport pavement	\$5.20	\$0.00	\$0.00	\$0.52	\$4.68
	AEPYM24ENV026	PLYMOUTH - RUNWAY 6-24 EXTENSION ENVIRONMENTAL ASSESSMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.33	\$0.00	\$0.03	\$0.30	\$0.00
	AEPYM24ENV027	PLYMOUTH - RUNWAY 6-24 EXTENSION ENVIRONMENTAL ASSESSMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	AE21002380	PLYMOUTH - SNOW BLOWER & ATTACHMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	AEPYM24CON054	PLYMOUTH - TAXILANE RECONSTRUCTION	1   Reliability	Aeronautics   Airport pavement	\$0.53	\$0.00	\$0.00	\$0.53	\$0.00
	AEPYM24CON119	PLYMOUTH - WASTEWATER TREATMENT PLANT SEWER MAIN UPGRADE	1   Reliability	Aeronautics   Airport capital improvement	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00
Provincetown Municipal Airport	AEPVC24CON118	PROVINCETOWN - CONSTRUCT ABOVE GROUND FUEL TANK	1   Reliability	Aeronautics   Airport capital improvement	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE24000433	PROVINCETOWN - CONSTRUCT SRE BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$2.76	\$0.00	\$2.76	\$0.00	\$0.00
	AEPVC24PER113	PROVINCETOWN - DESIGN & PERMIT ABOVE GROUND FUEL TANK	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AEPVC24PLN043	PROVINCETOWN - MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.02	\$0.14	\$0.00
	AE19000309	PROVINCETOWN - NPS MITIGATION FOR SNOW REMOVAL GARAGE	1   Reliability	Aeronautics   Airport capital improvement	\$0.40	\$0.00	\$0.40	\$0.00	\$0.00
-	AE23000414	PROVINCETOWN - PHASE 1 EA/DRI FOR TERMINAL BUILDING	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.05	\$0.45	\$0.00
•	AE22000414	PROVINCETOWN - PHASE 2 PERMITTING FOR OBSTRUCTION REMOVAL	1   Reliability	Aeronautics   Airport capital improvement	\$0.25	\$0.03	\$0.23	\$0.00	\$0.00
	AE19000308	PROVINCETOWN - RECONSTRUCT RUNWAY 07-25	1   Reliability	Aeronautics   Airport capital improvement	\$7.50	\$0.00	\$0.00	\$7.50	\$0.00
	AEPVC24CON111	PROVINCETOWN - TERMINAL BUILDING CONSTRUCTION	1   Reliability	Aeronautics   Airport capital improvement	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00
-	AEPVC24CON110	PROVINCETOWN - TERMINAL BUILDING DESIGN AND OPM	1   Reliability	Aeronautics   Airport capital improvement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEPVC24PER109	PROVINCETOWN - TERMINAL BUILDING PHASE II PARKINGLOT EXPANSION PERMITTING	1   Reliability	Aeronautics   Airport capital improvement	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
Southbridge Municipal Airport	AE3BO24CON028	SOUTHBRIDGE - AUTOMATED WEATHER OBSERVATION SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.05	\$0.45	\$0.00
	AE3B024CON078	SOUTHBRIDGE - CONSTRUCT T-HANGARS	1   Reliability	Aeronautics   Airport capital improvement	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00
	AE23000198	SOUTHBRIDGE - EASEMENT ACQUISITION FOR RUNWAY APPROACHES	1   Reliability	Aeronautics   Airport capital improvement	\$0.51	\$0.00	\$0.00	\$0.51	\$0.00
	AE22001415	SOUTHBRIDGE - ENVIRONMENTAL ASSESSMENT FOR MASTER PLAN	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00
	AE3B024CON062	SOUTHBRIDGE - FUEL FARM EXPANSION	1   Reliability	Aeronautics   Airport capital improvement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	AE18000198	SOUTHBRIDGE - TRANSIENT APRON RECONFIGURATION	1   Reliability	Aeronautics   Airport pavement	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
Statewide	AE18000036	STATEWIDE - AIRFIELD MARKINGS / PAINTING PROGRAM	1   Reliability	Aeronautics   Airport pavement	\$1.15	\$0.40	\$0.00	\$0.75	\$0.00
	AE24000438	STATEWIDE - AIRPORT SYSTEM PLANNING STUDIES	1   Reliability	Aeronautics   Airport capital improvement	\$5.60	\$1.48	\$0.50	\$3.62	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE21000046	STATEWIDE - DRONE DATA AND INFORMATION SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$10.50	\$1.75	\$1.75	\$7.00	\$0.00
	AE24000439	STATEWIDE - FLIGHT LEVEL - STATE HELICOPTER	1   Reliability	Aeronautics   Airport capital improvement	\$0.30	\$0.09	\$0.04	\$0.17	\$0.00
	AE21000439	STATEWIDE - NAVIGATIONAL AID MAINTENANCE	1   Reliability	Aeronautics   Airport capital improvement	\$0.44	\$0.11	\$0.06	\$0.27	\$0.00
	AE18000034	STATEWIDE - PAVEMENT CRACK SEAL	1   Reliability	Aeronautics   Airport pavement	\$6.60	\$2.02	\$1.20	\$3.38	\$0.00
	AE18000219	STATEWIDE - SECURITY CAMERAS	1   Reliability	Aeronautics   Airport capital improvement	\$3.07	\$1.05	\$0.46	\$1.56	\$0.00
	AE23000100	STATEWIDE - STATEWIDE AIRPORT FENCING & GATES	1   Reliability	Aeronautics   Airport capital improvement	\$1.31	\$1.16	\$0.00	\$0.15	\$0.00
	AE18000217	STATEWIDE - VEGETATION MANAGEMENT	1   Reliability	Aeronautics   Airport capital improvement	\$4.74	\$1.76	\$0.24	\$2.74	\$0.00
Taunton Municipal Airport	AE24000435	TAUNTON - AERONAUTICAL STUDY FOR RUNWAY 12-30	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.02	\$0.17	\$0.00	\$0.00
_	AE24002435	TAUNTON - DRAFT & FINAL EA/EIR & PERMITTING	1   Reliability	Aeronautics   Airport capital improvement	\$0.44	\$0.00	\$0.00	\$0.44	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE24001435	TAUNTON - ENVIRONMENTAL ASSESSMENT AND EXPANDED ENVIRONMENTAL NOTIFICATION FORM	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.00	\$0.19	\$0.00	\$0.00
	AE23000455	TAUNTON - EXTEND RUNWAY 12-30	1   Reliability	Aeronautics   Airport pavement	\$5.50	\$0.00	\$0.00	\$5.50	\$0.00
	AE20001166	TAUNTON - FINAL DESIGN & RECONSTRUCTION TAXIWAY A	1   Reliability	Aeronautics   Airport pavement	\$6.70	\$0.00	\$0.00	\$6.70	\$0.00
	AE24005435	TAUNTON - INSTALL NEW FUEL FARM WITH JET A AND AVGAS	1   Reliability	Aeronautics   Airport capital improvement	\$1.35	\$0.00	\$0.00	\$1.35	\$0.00
	AE23000458	TAUNTON - INSTALL PRECISION APPROACH PATH INDICATOR	1   Reliability	Aeronautics   Airport capital improvement	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	AE23000457	TAUNTON - INSTALL RUNWAY END IDENTIFIER LIGHTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	AE20000166	TAUNTON - RECONSTRUCT RUNWAY 12-30	1   Reliability	Aeronautics   Airport pavement	\$6.30	\$0.00	\$0.00	\$6.30	\$0.00
	AE24003435	TAUNTON - REPLACE ASOS WEATHER SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
Turners Falls Airport	AE0B524EQP030	TURNERS FALLS - ATTACHMENTS FOR TRACTOR	1   Reliability	Aeronautics   Airport capital improvement	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE23000342	TURNERS FALLS - AUTOMATED WEATHER OBSERVATION SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.05	\$0.45	\$0.00
	AEOB524CON116	TURNERS FALLS - CONSTRUCT WILDLIFE FENCE PHASE 2	1   Reliability	Aeronautics   Airport capital improvement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	AEOB524CON114	TURNERS FALLS - DESIGN/CONSTRUCT WILDLIFE FENCE PHASE 1	1   Reliability	Aeronautics   Airport capital improvement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	AE18000260	TURNERS FALLS - ENVIRONMENTAL ASSESSMENT, PERMIT, & TRIBAL COORDINATION FOR FENCE	1   Reliability	Aeronautics   Airport capital improvement	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	AE0B524PER056	TURNERS FALLS - ENVIRONMENTAL ASSESSMENT, PERMIT, & TRIBAL COORDINATION FOR RUNWAY 16-34 EXTENSION	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AE23000343	TURNERS FALLS - PERMITTING FOR RUNWAY EXTENSION	1   Reliability	Aeronautics   Airport capital improvement	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	AE19000341	TURNERS FALLS - PURCHASE PIONEER AVIATION	1   Reliability	Aeronautics   Airport capital improvement	\$0.19	\$0.02	\$0.17	\$0.00	\$0.00
	AE23000341	TURNERS FALLS - REALIGN TAXIWAY STUB & RAMP IMPROVEMENTS CONSTRUCTION	1   Reliability	Aeronautics   Airport pavement	\$0.78	\$0.00	\$0.08	\$0.70	\$0.00
	AEOB524CON055	TURNERS FALLS - REALIGN TAXIWAY STUB & RAMP IMPROVEMENTS CONSTRUCTION	1   Reliability	Aeronautics   Airport pavement	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AE0B524CON029	TURNERS FALLS - REALIGN TAXIWAY STUB & RAMP IMPROVEMENTS DESIGN AND BIDDING	1   Reliability	Aeronautics   Airport capital improvement	\$0.11	\$0.01	\$0.10	\$0.00	\$0.00
	AE0B524EQP031	TURNERS FALLS - SECURITY CAMERAS	1   Reliability	Aeronautics   Airport capital improvement	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
Westfield-Barnes Regional Airport	AE22000402	WESTFIELD-BARNES - ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 14	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.25	\$2.53	\$0.00	\$0.00
	AE22000403	WESTFIELD-BARNES - ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 15	1   Reliability	Aeronautics   Airport capital improvement	\$3.03	\$0.00	\$3.03	\$0.00	\$0.00
	AE22000416	WESTFIELD-BARNES - ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 16	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AE24000436	WESTFIELD-BARNES - ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 17	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AE18000241	WESTFIELD-BARNES - ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 18	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.00	\$2.78	\$0.00
	AEBAF24ACQ093	WESTFIELD-BARNES - ACQUIRE LAND FOR NOISE COMPATIBILITY WITHIN 70 - 74 DNL PHASE 18	1   Reliability	Aeronautics   Airport capital improvement	\$2.78	\$0.00	\$0.00	\$0.28	\$2.50
	AE23000391	WESTFIELD-BARNES - CONSTRUCT ACCESS TAXIWAY TO SW QUADRANT	1   Reliability	Aeronautics   Airport pavement	\$1.44	\$0.00	\$0.00	\$1.44	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEBAF24CON033	WESTFIELD-BARNES - CONSTRUCT TAXIWAY B5	1   Reliability	Aeronautics   Airport pavement	\$1.76	\$0.00	\$0.18	\$1.58	\$0.00
	AE21000387	WESTFIELD-BARNES - LAND ACQUISITION RUNWAY 2	T I Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
•	AE19000330	WESTFIELD-BARNES - PURCHASE CARRIER VEHICLE WITH PLOW	1 I Reliability	Aeronautics   Airport capital improvement	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00
-	AE18000190	WESTFIELD-BARNES - RECONSTRUCT AIRCRAFT PARKING APRON PH- 1	1   Reliability	Aeronautics   Airport pavement	\$1.14	\$0.00	\$0.00	\$1.14	\$0.00
•	AE18000191	WESTFIELD-BARNES - RECONSTRUCT AIRCRAFT PARKING APRON PH-	1   Reliability	Aeronautics   Airport pavement	\$1.14	\$0.00	\$0.00	\$1.14	\$0.00
•	AE18001209	WESTFIELD-BARNES - RECONSTRUCT TAXILANE BY T-HANGARS	1   Reliability	Aeronautics   Airport pavement	\$1.97	\$0.00	\$0.00	\$1.97	\$0.00
	AE18000209	WESTFIELD-BARNES - RECONSTRUCT TAXIWAY B SOUTH & STUB TAXIWAYS PHASE I	1   Reliability	Aeronautics   Airport pavement	\$8.98	\$0.90	\$8.08	\$0.00	\$0.00
•	AEBAF24CON032	WESTFIELD-BARNES - RECONSTRUCT TAXIWAY B SOUTH CONSTRUCT TAXIWAY E	1   Reliability	Aeronautics   Airport pavement	\$0.82	\$0.08	\$0.74	\$0.00	\$0.00
·	AEBAF24CON094	WESTFIELD-BARNES - RECONSTRUCT TAXIWAY F	1   Reliability	Aeronautics   Airport pavement	\$1.70	\$0.00	\$0.00	\$0.17	\$1.53

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AEBAF24CON095	WESTFIELD-BARNES - REHABILITATE TAXIWAY B NORTH (NORTH OF VORTAC)	1   Reliability	Aeronautics   Airport pavement	\$5.40	\$0.00	\$0.00	\$0.54	\$4.86
	AE23000393	WESTFIELD-BARNES - REPLACE RUNWAY 2-20 EDGE LIGHTING	1   Reliability	Aeronautics   Airport capital improvement	\$1.10	\$0.00	\$0.00	\$1.10	\$0.00
	AE21000388	WESTFIELD-BARNES - RUNWAY 15 EASEMENT ACQUISITION	1   Reliability	Aeronautics   Airport capital improvement	\$0.54	\$0.05	\$0.49	\$0.00	\$0.00
	AE23000389	WESTFIELD-BARNES - RW 15 EASEMENT TREE CLEARING	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.02	\$0.15	\$0.00
	AE23000390	WESTFIELD-BARNES - RW 15 THRESHOLD IMPROVEMENTS	1   Reliability	Aeronautics   Airport capital improvement	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
	AEBAF24PLN034	WESTFIELD-BARNES - VEGETATION MANAGEMENT PLAN RUNWAY 15 EASEMENTTREE CLEARING	1   Reliability	Aeronautics   Airport capital improvement	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00
Westover Metropolitan Airport	AE22000392	WESTOVER - AIRPORT MASTER PLAN UPDATE	1   Reliability	Aeronautics   Airport capital improvement	\$0.50	\$0.00	\$0.02	\$0.15	\$0.33
	AE19001462	WESTOVER - DESIGN & PERMIT TAXIWAYS SIERRA AND PAPA	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AECEF24PER096	WESTOVER - DESIGN & PERMIT TAXIWAYS SIERRA AND PAPA	1   Reliability	Aeronautics   Airport capital improvement	\$6.20	\$0.00	\$0.00	\$0.62	\$5.58

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	AECEF24ENV063	WESTOVER - ENVORONMENTAL ASSESSMENT	1   Reliability	Aeronautics   Airport capital improvement	\$0.17	\$0.00	\$0.00	\$0.17	\$0.00
	AECEF24CON097	WESTOVER - FUEL FARM EXPANSION (20,000 GALLON JET A)	1   Reliability	Aeronautics   Airport capital improvement	\$0.33	\$0.00	\$0.00	\$0.03	\$0.30
	AECEF24CON035	WESTOVER - HANGAR 13 FIRE SUPPRESSION SYSTEM	1   Reliability	Aeronautics   Airport capital improvement	\$0.61	\$0.06	\$0.55	\$0.00	\$0.00
	AE22000463	WESTOVER - HANGAR 13 FIRE SUPPRESSION SYSTEM &DOOR REPLACEMENT	1   Reliability	Aeronautics   Airport capital improvement	\$2.00	\$1.85	\$0.15	\$0.00	\$0.00
	AECEF24CON121	WESTOVER - HANGAR 13 IMPROVEMENTS EPOXY FLOOR	1   Reliability	Aeronautics   Airport capital improvement	\$0.14	\$0.00	\$0.00	\$0.14	\$0.00
	AECEF24PER036	WESTOVER - SECURITY FENCE DESIGN AND PERMITTING	1   Reliability	Aeronautics   Airport capital improvement	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	AECEF24CON057	WESTOVER - SECURITY FENCE INSTALLATION	1   Reliability	Aeronautics   Airport capital improvement	\$0.62	\$0.00	\$0.00	\$0.62	\$0.00
	AE22000390	WESTOVER - SELF-CONTAINED SNOW SWEEPER	1   Reliability	Aeronautics   Airport capital improvement	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00

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## 2024-2028 Capital Investment Plan

	Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
S	Statewide	SFY2018PLUG02	CHAPTER 90	Chapter 90	Chapter 90	\$1,000.00	\$0.00	\$200.00	\$800.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
District 1	606890	ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD)	3   Expansion	Highway   Bicycle and Pedestrian	\$10.55	\$0.00	\$0.00	\$0.00	\$10.55
	612594	BECKET- STOCKBRIDGE- WEST STOCKBRIDGE- BRIDGE PRESERVATION ALONG I-90, W-22-022, S-26-015, B-03-060	1   Reliability	Highway   Bridge	\$7.36	\$0.27	\$4.33	\$2.76	\$0.00
	607674	BUCKLAND- CHARLEMONT- BRIDGE REHABILITATION, B-28-009=C-05-013, ST 2 OVER DEERFIELD RIVER	1   Reliability	Highway   Bridge	\$13.61	\$11.10	\$2.51	\$0.00	\$0.00
	608649	COLRAIN- LEE- STOCKBRIDGE- BRIDGE PRESERVATION OF C-18-010, C-18-012, L-05-045 & S-26-001	1   Reliability	Highway   Bridge	\$2.29	\$0.20	\$1.27	\$0.82	\$0.00
	609386	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$4.17	\$0.00	\$0.00	\$4.17	\$0.00
	609468	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.17	\$0.00	\$0.00	\$1.17	\$0.00
	610797	DISTRICT 1- ADA RETROFITS AT VARIOUS LOCATIONS (2025)	2   Modernization	Highway   ADA Retrofits	\$1.57	\$0.00	\$0.00	\$1.57	\$0.00
_	612212	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.05	\$0.01	\$0.04	\$0.00	\$0.00
-	612714	DISTRICT 1- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.43	\$0.00	\$0.19	\$0.24	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609447	DISTRICT 1- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.29	\$1.29	\$0.00	\$0.00	\$0.00
	612218	DISTRICT 1- BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$2.23	\$2.00	\$0.22	\$0.00	\$0.00
	612206	DISTRICT 1- CRACK SEALING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.40	\$0.26	\$0.14	\$0.00	\$0.00
	612205	DISTRICT 1- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.10	\$0.08	\$0.02	\$0.00	\$0.00
	613373	DISTRICT 1- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.17	\$0.00	\$0.00	\$0.16	\$0.00
	612180	DISTRICT 1- DISTRICT 2- SYSTEMIC TRAFFIC SIGNAL SAFETY IMPROVEMENTS AT VARIOUS STATE HIGHWAY LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$3.25	\$1.94	\$1.32	\$0.00	\$0.00
	612726	DISTRICT 1- DRAINAGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Roadway Improvements	\$0.39	\$0.10	\$0.20	\$0.09	\$0.00
	613379	DISTRICT 1- EMERGENCY BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90 (WESTERN TURNPIKE)	1   Reliability	Highway   Bridge	\$1.10	\$0.00	\$0.00	\$1.10	\$0.00
	613368	DISTRICT 1- FACILITIES REPAIR AT VARIOUS LOCATIONS ON I-90 (WESTERN TURNPIKE)	1   Reliability	Highway   Facilities	\$0.19	\$0.00	\$0.00	\$0.19	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612727	DISTRICT 1- GUARD RAIL REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Roadway Improvements	\$0.29	\$0.04	\$0.17	\$0.08	\$0.00
	610789	DISTRICT 1- GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.41	\$0.34	\$0.07	\$0.00	\$0.00
-	612719	DISTRICT 1- GUARDRAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.52	\$0.00	\$0.22	\$0.29	\$0.00
-	609519	DISTRICT 1- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.09	\$2.09	\$0.00	\$0.00	\$0.00
-	612637	DISTRICT 1- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.57	\$0.20	\$2.12	\$0.25	\$0.00
-	612216	DISTRICT 1- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$2.02	\$0.27	\$1.50	\$0.25	\$0.00
	611944	DISTRICT 1- ROADSIDE VEGETATION MANAGEMENT (SPRAYING) AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Roadway Improvements	\$0.18	\$0.00	\$0.04	\$0.14	\$0.00
_	612211	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	2   Modernization	Highway   Roadway Reconstruction	\$0.52	\$0.44	\$0.08	\$0.00	\$0.00
_	612715	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS	2   Modernization	Highway   Roadway Reconstruction	\$0.92	\$0.00	\$0.36	\$0.56	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612728	DISTRICT 1- ROADWAY REPAIR AND SLOPE STABILIZATION AT VARIOUS LOCATIONS ON I-90	2   Modernization	Highway   Roadway Reconstruction	\$0.65	\$0.12	\$0.33	\$0.20	\$0.00
	612209	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.77	\$0.59	\$0.19	\$0.00	\$0.00
	612712	DISTRICT 1- SCHEDULED & EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.64	\$0.00	\$0.28	\$0.36	\$0.00
	612718	DISTRICT 1- SCHEDULED & EMERGENCY FACILITY REPAIRS/IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.32	\$0.14	\$0.11	\$0.07	\$0.00
-	612215	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.79	\$0.45	\$0.34	\$0.00	\$0.00
•	612723	DISTRICT 1- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.94	\$0.00	\$0.24	\$0.69	\$0.00
	610844	DISTRICT 1- SCHEDULED AND EMERENCY CLEANING OF DRAINAGE STRUCTURE AND PIPES AT VARIOUS LOCATIONS.	1   Reliability	Highway   Roadway Improvements	\$0.20	\$0.20	\$0.00	\$0.00	\$0.00
-	612213	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.10	\$0.47	\$0.55	\$0.07	\$0.00
-	612721	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.37	\$0.00	\$0.36	\$1.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612729	DISTRICT 1- SCHEDULED AND EMERGENCY BRIDGE REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$0.71	\$0.09	\$0.36	\$0.27	\$0.00
	612716	DISTRICT 1- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.41	\$0.06	\$0.24	\$0.11	\$0.00
	612214	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.75	\$1.17	\$0.51	\$0.07	\$0.00
	612722	DISTRICT 1- SCHEDULED AND EMERGENCY SUPER-STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.13	\$0.00	\$0.29	\$0.84	\$0.00
	612208	DISTRICT 1- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$0.11	\$0.09	\$0.02	\$0.00	\$0.00
	612207	DISTRICT 1- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.63	\$0.48	\$0.15	\$0.00	\$0.00
	613369	DISTRICT 1- TREE TRIMMING AT VARIOUS LOCATIONS ALONG I-90 (WESTERN TURNPIKE)	1   Reliability	Highway   Roadway Improvements	\$0.91	\$0.00	\$0.00	\$0.91	\$0.00
	612720	DISTRICT 1- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.49	\$0.19	\$0.20	\$0.10	\$0.00
-	609103	FLORIDA- NORTH ADAMS- RESURFACING AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$8.33	\$2.12	\$3.96	\$2.25	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	606406	HINSDALE- PERU- RECONSTRUCTION OF SKYLINE TRAIL (MIDDLEFIELD ROAD)	2   Modernization	Highway   Roadway Reconstruction	\$6.61	\$6.21	\$0.40	\$0.00	\$0.00
	610728	LEE- BECKET- RESURFACING AND RELATED WORK ON ROUTE 20	1   Reliability	Highway   Non-Interstate Pavement	\$5.99	\$0.00	\$0.00	\$5.99	\$0.00
	609285	LEE- WEST STOCKBRIDGE- CLEANING AND PAINTING STRUCTURE STEEL AT L-05-044 (I-90 OVER ROUTE 20 & HOUSATONIC RIVER) AND W-22-019 (I-90 OVER WILLIAMS RIVER)	1   Reliability	Highway   Bridge	\$3.52	\$0.25	\$1.99	\$1.28	\$0.00
	612292	LENOX- MASONRY REPAIRS TO ADMINSTRATION BUILDING AT 270 MAIN STREET	1   Reliability	Highway   Facilities	\$1.24	\$0.15	\$1.09	\$0.00	\$0.00
	606886	MONTGOMERY- RUSSELL- BRIDGE PRESERVATION, M-30-008=R-13-018 (4GT), I-90 OVER US 20, WESTFIELD RIVER & CSX RR	1   Reliability	Highway   Bridge	\$51.88	\$27.06	\$15.80	\$9.02	\$0.00
	609479	OTIS- BECKET- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$10.72	\$6.03	\$4.70	\$0.00	\$0.00
	609480	OTIS- BLANDFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$12.41	\$0.00	\$1.55	\$10.85	\$0.00
	609478	WEST STOCKBRIDGE- STOCKBRIDGE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$25.70	\$0.00	\$3.21	\$22.49	\$0.00
District 2	605384	AGAWAM- WEST SPRINGFIELD- BRIDGE REPLACEMENT, A-05-002=W-21-014, ROUTE 147 OVER THE WESTFIELD RIVER & INTERSECTION & SIGNAL IMPROVEMENTS @ 3 LOCATIONS	1   Reliability	Highway   Bridge	\$24.42	\$24.11	\$0.31	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
_	608719	AMHERST- BELCHERTOWN- NORWOTTUCK RAIL TRAIL RESURFACING, FROM STATION ROAD IN AMHERST TO WARREN WRIGHT ROAD IN BELCHERTOWN (1.5 MILES)	3   Expansion	Highway   Bicycle and Pedestrian	\$1.29	\$0.75	\$0.54	\$0.00	\$0.00
_	613218	AMHERST- HADLEY- RESURFACING AND RELATED WORK ON ROUTE 116	1   Reliability	Highway   Non-Interstate Pavement	\$5.41	\$0.00	\$0.32	\$5.09	\$0.00
_	613141	ATHOL- ORANGE- BRIDGE REPLACEMENT, A-15-017=O-03-001, LOGAN ROAD OVER THE EAST BRANCH OF THE TULLY RIVER	1   Reliability	Highway   Bridge	\$3.11	\$0.00	\$0.00	\$0.00	\$3.11
_	608327	BRIMFIELD- PALMER- WARREN- WILBRAHAM- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 59.0 - 68.0)	1   Reliability	Highway   Interstate Pavement	\$27.44	\$10.21	\$9.16	\$8.08	\$0.00
_	608322	BRIMFIELD- WARREN- WEST SPRINGFIELD- WESTFIELD- STRUCTURAL REPAIRS ON FOUR BRIDGES ON I-90	1   Reliability	Highway   Bridge	\$8.49	\$3.13	\$5.36	\$0.00	\$0.00
_	608837	CHICOPEE- HOLYOKE- BRIDGE PRESERVATION ALONG I-391	1   Reliability	Highway   Bridge	\$9.53	\$1.72	\$5.63	\$2.18	\$0.00
_	607693	CHICOPEE- LUDLOW- WILBRAHAM- RESURFACING & RELATED WORK ON I-90 (MM 50.0 - 59.0)	1   Reliability	Highway   Interstate Pavement	\$36.89	\$0.00	\$8.63	\$28.26	\$0.00
_	612109	CHICOPEE- SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROUTE 33	1   Reliability	Highway   Non-Interstate Pavement	\$7.39	\$0.00	\$0.00	\$7.39	\$0.00
	608575	CHICOPEE TO HOLYOKE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-391	1   Reliability	Highway   Safety Improvements	\$3.29	\$2.50	\$0.78	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609469	DISTRICT 2- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$3.55	\$0.00	\$0.00	\$3.55	\$0.00
	612794	DISTRICT 2- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.91	\$0.11	\$0.12	\$0.67	\$0.00
	609214	DISTRICT 2- BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$4.23	\$2.04	\$2.19	\$0.00	\$0.00
	612014	DISTRICT 2- BRIDGE DECK WEARING SURFACE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.57	\$0.11	\$1.29	\$1.17	\$0.00
	612013	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.38	\$0.38	\$0.00	\$0.00	\$0.00
	612789	DISTRICT 2- BRIDGE SHIELDING AND SHORING TOWERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.56	\$0.07	\$0.28	\$0.21	\$0.00
	612041	DISTRICT 2- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.56	\$1.28	\$0.28	\$0.00	\$0.00
	612797	DISTRICT 2- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.22	\$0.13	\$0.61	\$0.48	\$0.00
	612040	DISTRICT 2- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.32	\$0.21	\$0.11	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610841	DISTRICT 2- IMPACT ATTENUATOR REPAIR (CRASH CUSHIONS) AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.31	\$0.28	\$0.03	\$0.00	\$0.00
	609354	DISTRICT 2- NON-ROUTINE AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.23	\$2.01	\$0.22	\$0.00	\$0.00
	612638	DISTRICT 2- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.80	\$0.47	\$2.00	\$0.34	\$0.00
	609419	DISTRICT 2- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$2.13	\$2.05	\$0.08	\$0.00	\$0.00
	612036	DISTRICT 2- SCHEDULED & EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD & GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.26	\$0.11	\$0.15	\$0.00	\$0.00
	612790	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.50	\$0.15	\$0.75	\$0.60	\$0.00
	612016	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.99	\$1.80	\$0.19	\$0.00	\$0.00
	612017	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.85	\$0.49	\$0.35	\$0.00	\$0.00
_	612012	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.89	\$0.56	\$0.33	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612788	DISTRICT 2- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.01	\$0.09	\$0.51	\$0.41	\$0.00
	608733	DISTRICT 2- SCHEDULED AND EMERGENCY CLEANING, REPAIR AND RECONSTRUCTION OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.79	\$1.78	\$0.00	\$0.00	\$0.00
	612793	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE PIPE AND CATCH BASIN CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.59	\$0.10	\$0.28	\$0.21	\$0.00
	612039	DISTRICT 2- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.81	\$1.74	\$0.06	\$0.00	\$0.00
	612798	DISTRICT 2- SCHEDULED AND EMERGENCY FACILITY REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.85	\$0.40	\$0.41	\$0.05	\$0.00
	612037	DISTRICT 2- SCHEDULED AND EMERGENCY FENCE & GUARD RAIL REPAIRS AND UPGRADES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.69	\$0.57	\$0.13	\$0.00	\$0.00
	612043	DISTRICT 2- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$1.39	\$1.28	\$0.11	\$0.00	\$0.00
	612796	DISTRICT 2- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$2.98	\$0.03	\$1.50	\$1.45	\$0.00
_	612792	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$0.92	\$0.17	\$0.47	\$0.29	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612015	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.94	\$1.47	\$1.47	\$0.00	\$0.00
	612791	DISTRICT 2- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.47	\$0.30	\$0.74	\$0.43	\$0.00
	612042	DISTRICT 2- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$0.20	\$0.07	\$0.13	\$0.00	\$0.00
_	612038	DISTRICT 2- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL & SIGHT DISTANCE CLEARANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.23	\$1.24	-\$0.01	\$0.00	\$0.00
-	612795	DISTRICT 2- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.50	\$0.10	\$0.35	\$0.05	\$0.00
	610657	EASTHAMPTON- NORTHAMPTON- INSTALLATION OF A SHARED-USE PATH ALONG MOUNT TOM ROAD FROM THE MANHAN TRAIL TO ATWOOD DRIVE	3   Expansion	Highway   Bicycle and Pedestrian	\$6.08	\$0.00	\$0.00	\$6.08	\$0.00
	608056	ERVING- GILL- PROTECTIVE SCREENING INSTALLATION, E-10-014=G-04-009 (OUC), ROUTE 2 OVER CONNECTICUT RIVER	1   Reliability	Highway   Bridge	\$6.10	\$4.57	\$1.53	\$0.00	\$0.00
_	612088	GILL- ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$3.41	\$2.60	\$0.81	\$0.00	\$0.00
_	601186	GREENFIELD- MONTAGUE- BRIDGE REHABILITATION, G-12-020=M-28-001, MONTAGUE CITY ROAD OVER CONNECTICUT RIVER (GENERAL PIERCE BRIDGE)	1   Reliability	Highway   Bridge	\$17.59	\$17.59	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612799	GREENFIELD- MONTAGUE- BRIDGE REPLACEMENT, G-12-002, TURNERS FALLS ROAD OVER CONNECTICUT RIVER, M-28-015, 5TH STREET OVER CANAL, M-28-16A, 6TH STREET OVER CANAL	1   Reliability	Highway   Bridge	\$54.61	\$0.00	\$0.00	\$35.89	\$18.72
_	608851	HARDWICK- NEW BRAINTREE- BRIDGE REPLACEMENT, H-08-003=N-07-002, CREAMERY ROAD OVER WARE RIVER	1   Reliability	Highway   Bridge	\$3.76	\$0.00	\$0.00	\$3.76	\$0.00
_	610721	HARDWICK- NEW BRAINTREE- WARE- WEST BROOKFIELD- RESURFACING OF ROUTE 32	1   Reliability	Highway   Non-Interstate Pavement	\$3.30	\$0.00	\$0.00	\$3.30	\$0.00
_	609023	HATFIELD- WHATELY- DEERFIELD- GREENFIELD- BERNARDSTON- BRIDGE PRESERVATION ALONG I-91	1   Reliability	Highway   Bridge	\$17.83	\$0.00	\$6.86	\$10.97	\$0.00
_	613001	HOLYOKE- LONGMEADOW- WARREN- WESTFIELD- BRIDGE PRESERVATION, H-21-042, L-14-002, W-07-028, W-07-030, W-25- 044	1   Reliability	Highway   Bridge	\$7.65	\$0.84	\$4.67	\$2.14	\$0.00
	609385	HOLYOKE- SOUTHAMPTON- TEMPLETON- WALES- WARE- WEST BROOKFIELD- WESTFIELD- WINCHENDON- ADA RETROFITS	2   Modernization	Highway   ADA Retrofits	\$1.14	\$0.00	\$0.62	\$0.52	\$0.00
	604209	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	1   Reliability	Highway   Non-Interstate Pavement	\$30.10	\$0.00	\$4.20	\$25.90	\$0.00
_	604136	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-007=P-01-007, STATE AVENUE OVER THE QUABOAG RIVER	1   Reliability	Highway   Bridge	\$12.55	\$0.00	\$0.00	\$12.55	\$0.00
_	612160	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-008=P-01-008, ROUTE 32 OVER QUABOAG RIVER	1   Reliability	Highway   Bridge	\$7.30	\$0.00	\$0.00	\$7.30	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	607688	MONSON- PALMER- BRIDGE REPLACEMENT, M-27-022=P-01-033, PARK ST/BOSTON ROAD EAST (US 20) OVER THE QUABOAG RIVER	1   Reliability	Highway   Bridge	\$8.78	\$4.93	\$2.35	\$1.50	\$0.00
	609107	PHILLIPSTON- TEMPLETON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$11.33	\$1.24	\$6.90	\$3.19	\$0.00
_	611953	SPRINGFIELD- CHICOPEE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 291	1   Reliability	Highway   Safety Improvements	\$0.75	\$0.00	\$0.00	\$0.62	\$0.13
	612106	SPRINGFIELD- CHICOPEE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91 AND I-391	1   Reliability	Highway   Interstate Pavement	\$17.26	\$0.00	\$1.10	\$16.16	\$0.00
	612494	SPRINGFIELD- WEST SPRINGFIELD- BRIDGE REPLACEMENT, S-24-003=W-21-002, (US-20) PARK AVENUE OVER CONNECTICUT RIVER	1   Reliability	Highway   Bridge	\$117.10	\$0.00	\$0.00	\$19.93	\$97.16
District 3	610722	ACTON- BOXBOROUGH- LITTLETON- PAVEMENT PRESERVATION ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$8.91	\$0.00	\$0.00	\$8.91	\$0.00
	612087	AUBURN- OXFORD- RESURFACING AND RELATED WORK ON I-290 AND I-395	1   Reliability	Highway   Interstate Pavement	\$6.18	\$0.00	\$0.00	\$6.18	\$0.00
	609483	AUBURN- PAVEMENT PRESERVATION AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$14.30	\$0.00	\$0.00	\$14.30	\$0.00
_	610723	BOLTON- BOXBOROUGH- HARVARD- LITTLETON- PAVEMENT PRESERVATION ON I-495	1   Reliability	Highway   Interstate Pavement	\$10.66	\$8.35	\$2.32	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	602659	CHARLTON- OXFORD- RECONSTRUCTION ON ROUTE 20, FROM RICHARDSON'S CORNER EASTERLY TO ROUTE 12, INCLUDES REHAB OF C-06-023 & REPLACEMENT OF O-06-002	2   Modernization	Highway   Roadway Reconstruction	\$96.75	\$8.75	\$25.00	\$63.00	\$0.00
_	612248	DISTRICT 3- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.11	\$1.03	\$0.08	\$0.00	\$0.00
_	609384	DISTRICT 3- ADA REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.22	\$0.07	\$1.15	\$0.00	\$0.00
_	609470	DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.78	\$0.00	\$0.00	\$1.78	\$0.00
_	613123	DISTRICT 3- BRIDGE CLEANING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.69	\$0.11	\$1.58	\$0.00	\$0.00
_	612249	DISTRICT 3- CRACK SEALING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.34	\$0.61	\$0.73	\$0.00	\$0.00
_	610860	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.57	\$0.57	\$0.01	\$0.00	\$0.00
_	610865	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.52	\$0.37	\$0.15	\$0.00	\$0.00
_	612142	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.44	\$0.09	\$0.22	\$0.13	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612831	DISTRICT 3- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.52	\$0.00	\$0.25	\$0.27	\$0.00
	612261	DISTRICT 3- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.04	\$0.52	\$0.52	\$0.00	\$0.00
	612829	DISTRICT 3- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.49	\$0.02	\$0.25	\$0.22	\$0.00
-	610792	DISTRICT 3- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$2.47	\$0.43	\$2.00	\$0.04	\$0.00
-	609523	DISTRICT 3- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.31	\$2.03	\$0.28	\$0.00	\$0.00
-	612641	DISTRICT 3- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$1.51	\$0.21	\$1.19	\$0.11	\$0.00
	613165	DISTRICT 3- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL & SUBSTRUCTURE REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS ALONG I-90	1   Reliability	Highway   Bridge	\$2.41	\$0.00	\$1.05	\$1.36	\$0.00
-	612621	DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATION	1   Reliability	Highway   Bridge	\$3.96	\$1.61	\$2.35	\$0.00	\$0.00
-	612134	DISTRICT 3- SCHEDULED & EMERGENCY DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$3.13	\$3.13	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612157	DISTRICT 3- SCHEDULED & EMERGENCY STRUCTURAL AND SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.52	\$0.97	\$0.55	\$0.00	\$0.00
	612660	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.52	\$0.17	\$1.54	\$0.80	\$0.00
	612875	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.88	\$0.08	\$0.95	\$0.85	\$0.00
	612171	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$1.37	\$1.37	\$0.00	\$0.00	\$0.00
	613396	DISTRICT 3- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS ON I-90	1   Reliability	Highway   Bridge	\$2.61	\$0.00	\$0.95	\$1.66	\$0.00
	612827	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$3.05	\$0.86	\$1.39	\$0.80	\$0.00
	612247	DISTRICT 3- SCHEDULED AND EMERGENCY DRAINAGE STRUCTURE AND PIPE CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.64	\$0.45	\$0.19	\$0.00	\$0.00
	612259	DISTRICT 3- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.66	\$0.29	\$0.38	\$0.00	\$0.00
-	612832	DISTRICT 3- SCHEDULED AND EMERGENCY FACILITY AND SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.26	\$0.12	\$0.72	\$0.42	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610861	DISTRICT 3- SCHEDULED AND EMERGENCY FACILITY REPAIR AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.46	\$1.46	\$0.00	\$0.00	\$0.00
	610864	DISTRICT 3- SCHEDULED AND EMERGENCY FIRE SAFETY INSPECTION, TESTING AND REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.18	\$0.13	\$0.05	\$0.00	\$0.00
	612246	DISTRICT 3- SCHEDULED AND EMERGENCY GUARDRAIL AND FENCING REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$3.86	\$3.48	\$0.38	\$0.00	\$0.00
	612828	DISTRICT 3- SCHEDULED AND EMERGENCY HMA PAVEMENT AND BERM REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$4.86	\$2.00	\$1.20	\$1.66	\$0.00
-	612826	DISTRICT 3- SCHEDULED AND EMERGENCY RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$8.68	\$4.50	\$1.17	\$3.01	\$0.00
_	612873	DISTRICT 3- SCHEDULED AND EMERGENCY SUBSTRUCTURE AND STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.85	\$0.18	\$1.43	\$1.25	\$0.00
	612260	DISTRICT 3- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$0.62	\$0.31	\$0.31	\$0.00	\$0.00
_	610863	DISTRICT 3- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$2.73	\$2.06	\$0.68	\$0.00	\$0.00
_	612834	DISTRICT 3- SCHEDULED AND ENERGENCY IMPACT ATTENUATOR REPAIRS AND REPLACEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.23	\$0.07	\$0.12	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610862	DISTRICT 3- VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.95	\$1.52	\$0.43	\$0.00	\$0.00
	612110	FITCHBURG- ASHBY- RESURFACING AND RELATED WORK ON ROUTE 31	1   Reliability	Highway   Non-Interstate Pavement	\$5.34	\$0.00	\$0.00	\$5.34	\$0.00
	609411	FITCHBURG- LEOMINSTER- TWIN CITIES RAIL TRAIL CONSTRUCTION (PHASE II)	3   Expansion	Highway   Bicycle and Pedestrian	\$25.00	\$0.00	\$0.00	\$25.00	\$0.00
-	609402	FRAMINGHAM- NATICK- RESURFACING AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$50.88	\$0.00	\$0.00	\$0.00	\$50.88
_	610729	GARDNER- WESTMINSTER- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$10.49	\$0.89	\$9.60	\$0.00	\$0.00
	612883	HARVARD- LANCASTER- BRIDGE REPLACEMENT, H-09-019=L-02-020, JACKSON ROAD OVER NASHUA RIVER	1   Reliability	Highway   Bridge	\$10.84	\$0.00	\$0.00	\$10.37	\$0.47
	611952	HARVARD- LITTLETON- ACTON- CONCORD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 2	1   Reliability	Highway   Safety Improvements	\$0.69	\$0.00	\$0.00	\$0.57	\$0.12
	606632	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	1   Reliability	Highway   Bridge	\$11.77	\$7.87	\$3.90	\$0.00	\$0.00
	607977	HOPKINTON- WESTBOROUGH- RECONSTRUCTION OF I-90/I-495 INTERCHANGE	2   Modernization	Highway   Roadway Reconstruction	\$430.16	\$47.20	\$91.00	\$291.08	\$0.89

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	613002	LEOMINSTER- UXBRIDGE- BRIDGE PRESERVATION- L-08-038, U-02-047, U-02-048, U-02-058, U-02-063	1   Reliability	Highway   Bridge	\$7.35	\$1.11	\$4.49	\$1.76	\$0.00
	608443	LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET	2   Modernization	Highway   Intersection Improvements	\$3.46	\$0.06	\$3.40	\$0.00	\$0.00
	610552	MARLBOROUGH- HUDSON- RAMP IMPROVEMENTS AND RELATED WORK AT I-495 (SB) TO I-290 (WB)	2   Modernization	Highway   Roadway Reconstruction	\$6.57	\$1.24	\$5.33	\$0.00	\$0.00
_	608203	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- MARLBORO- HUDSON- BERLIN- PAVEMENT PRESERVATION AND RELATED WORK ON I-495	1   Reliability	Highway   Interstate Pavement	\$24.02	\$4.27	\$11.71	\$8.04	\$0.00
	609099	MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- RESURFACING AND RELATED WORK ON I-495N	1   Reliability	Highway   Interstate Pavement	\$15.19	\$0.00	\$0.00	\$15.19	\$0.00
	612874	SHREWSBURY- WORCESTER- BRIDGE MAINTENANCE, S-14-021=W-44-115 (1RA & 1RB), I-290 (EB AND WB) OVER COMBINATION OF LAKE QUINSIGMOND AND LAKE AVENUE NORTH	1   Reliability	Highway   Bridge	\$1.35	\$0.00	\$0.00	\$1.35	\$0.00
	611967	STURBRIDGE- CHARLTON- INTERSECTION IMPROVEMENTS ON ROUTE 49 AT PUTNAM ROAD, WALKER POND ROAD & ROUTE 20	1   Reliability	Highway   Safety Improvements	\$4.40	\$0.00	\$0.00	\$1.72	\$2.68
	609482	STURBRIDGE- CHARLTON- OXFORD- AUBURN- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$37.99	\$0.00	\$1.56	\$36.43	\$0.00
-	608164	SUDBURY- CONCORD- BIKE PATH CONSTRUCTION (BRUCE FREEMAN RAIL TRAIL)	3   Expansion	Highway   Bicycle and Pedestrian	\$11.69	\$2.00	\$3.09	\$6.60	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610660	SUDBURY- WAYLAND- MASS CENTRAL RAIL TRAIL (MCRT)	3   Expansion	Highway   Bicycle and Pedestrian	\$4.13	\$0.00	\$0.00	\$3.75	\$0.38
	608640	SUTTON- GRAFTON- BRIDGE RECONSTRUCTION/REHABILITATION, S. 33-004, DEPOT STREET OVER THE BLACKSTONE RIVER	1   Reliability	Highway   Bridge	\$13.27	\$0.00	\$0.00	\$13.27	\$0.00
	612098	UPTON- GRAFTON- RESURFACING AND RELATED WORK ON ROUTE 140	1   Reliability	Highway   Non-Interstate Pavement	\$5.24	\$0.00	\$0.00	\$5.24	\$0.00
-	610717	UXBRIDGE TO WORCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 146	1   Reliability	Highway   Safety Improvements	\$5.93	\$0.00	\$0.00	\$5.93	\$0.00
-	607562	WEBSTER- OXFORD- INTERSTATE MAINTENANCE & RELATED WORK ON I-395	1   Reliability	Highway   Interstate Pavement	\$1.86	\$1.84	\$0.02	\$0.00	\$0.00
-	610730	WESTMINSTER- FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$10.59	\$8.59	\$2.00	\$0.00	\$0.00
-	608237	WORCESTER- BOYLSTON- NORTHBOROUGH- STRUCTURAL STEEL CLEANING AND PAINTING AND VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-290	1   Reliability	Highway   Bridge	\$2.35	\$2.36	-\$0.01	\$0.00	\$0.00
-	609062	WORCESTER- LEOMINSTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 190	1   Reliability	Highway   Safety Improvements	\$7.68	\$0.76	\$6.54	\$0.38	\$0.00
District 4	606223	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION, INCLUDES REPLACING BRIDGE C-19-037, RAIL TRAIL OVER NASHOBA BROOK, NEW BRIDGE C-19-039, RAIL TRAIL OVER ROUTE 2 & NEW CULVERT C-19-040, ROUTE 2 OVER WILDLIFE CROSSING (PHASE II-B)		Highway   Bicycle and Pedestrian	\$10.09	\$9.98	\$0.11	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612197	AMESBURY- HAVERHILL- LOWELL- METHUEN- BRIDGE PRESERVATION BUNDLE ALONG I-495	1   Reliability	Highway   Bridge	\$6.11	\$2.16	\$3.25	\$0.70	\$0.00
_	606522	ANDOVER- LAWRENCE- BRIDGE REHABILITATION, A-09-036, I-495 OVER ST 28 (SB), A-09-037, I-495 OVER B&M AND MBTA, A-09-041, I 495 OVER ST 28 (NB)	-1   Reliability	Highway   Bridge	\$179.60	\$0.00	\$31.69	\$147.91	\$0.00
	613213	BEDFORD- BILLERICA- BURLINGTON- CHELMSFORD- TYNGSBOROUGH- WESTFORD- BRIDGE PRESERVATION OF 45 BRIDGES IN ROUTE 3 CORRIDOR	1   Reliability	Highway   Bridge	\$10.71	\$0.00	\$0.00	\$10.71	\$0.00
	29492	BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	3   Expansion	Highway   Capacity	\$37.09	\$30.73	\$6.36	\$0.00	\$0.00
	605276	BEVERLY- SALEM- DRAWBRIDGE REPLACEMENT/REHABILITATION OF B-11-005=S-01-013, KERNWOOD AVENUE OVER DANVERS RIVER	1   Reliability	Highway   Bridge	\$100.67	\$0.00	\$0.00	\$41.66	\$59.02
	613004	BOXFORD- MERRIMAC- PEABODY- BRIDGE PRESERVATION- B-19-010, B-19-012, M-16-006, P-03-027, P-03-037 & P-03-051	1   Reliability	Highway   Bridge	\$11.49	\$0.15	\$3.29	\$8.05	\$0.00
	610704	BURLINGTON- BILLERICA- RESURFACING AND RELATED WORK ON ROUTE 3A	1   Reliability	Highway   Non-Interstate Pavement	\$6.28	\$0.00	\$4.48	\$1.79	\$0.00
_	608574	BURLINGTON TO TYNGSBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US 3	1   Reliability	Highway   Safety Improvements	\$7.00	\$1.90	\$5.10	\$0.00	\$0.00
-	610719	BURLINGTON TO TYNGSBOROUGH- PAVEMENT PRESERVATION ON ROUTE 3	1   Reliability	Highway   Non-Interstate Pavement	\$18.55	\$0.00	\$0.00	\$13.09	\$5.46

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	606381	CAMBRIDGE- ARLINGTON- BELMONT- LEXINGTON- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	1   Reliability	Highway   Safety Improvements	\$16.28	\$14.89	\$1.30	\$0.10	\$0.00
	608482	CAMBRIDGE- SOMERVILLE- RESURFACING AND RELATED WORK ON ROUTE 28	1   Reliability	Highway   Non-Interstate Pavement	\$16.45	\$8.70	\$7.76	\$0.00	\$0.00
	612047	CHELMSFORD- LOWELL- LAWRENCE- BRIDGE PRESERVATION ALONG I-495	1   Reliability	Highway   Bridge	\$8.29	\$0.00	\$1.80	\$6.49	\$0.00
	610724	CHELMSFORD- MEDFORD- SOMERVILLE- STONEHAM- INTERSTATE PRESERVATION ON I-93 & I-495	1   Reliability	Highway   Interstate Pavement	\$7.19	\$7.01	\$0.19	\$0.00	\$0.00
	612568	CHELSEA- EVERETT- MEDFORD- REVERE- LITTER CONTROL, MOWING & VEGETATION MANAGEMENT ON ROUTE 16 (MYSTIC VALLEY PARKWAY/REVERE BEACH PARKWAY)	1   Reliability	Highway   Roadway Improvements	\$0.30	\$0.18	\$0.13	\$0.00	\$0.00
	608206	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	1   Reliability	Highway   Safety Improvements	\$5.49	\$3.37	\$2.12	\$0.00	\$0.00
	607954	DANVERS- BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER	1   Reliability	Highway   Bridge	\$25.18	\$25.18	\$0.10	-\$0.10	\$0.00
_	610782	DANVERS- MIDDLETON- BRIDGE REPLACEMENT, D-03-009=M-20- 005, ANDOVER STREET (SR 114) OVER IPSWICH RIVER	1   Reliability	Highway   Bridge	\$5.83	\$0.00	\$0.00	\$5.83	\$0.00
	608818	DANVERS- MIDDLETON- RESURFACING AND RELATED WORK ON ROUTE 114	1   Reliability	Highway   Non-Interstate Pavement	\$5.89	\$0.00	\$3.27	\$2.62	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608378	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$28.84	\$21.72	\$7.12	\$0.00	\$0.00
_	608605	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.26	\$0.46	\$0.80	\$0.00	\$0.00
_	609177	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$0.62	\$0.12	\$0.50	\$0.00	\$0.00
	609387	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$3.16	\$0.00	\$0.55	\$2.61	\$0.00
	612241	DISTRICT 4- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.92	\$0.56	\$0.36	\$0.00	\$0.00
	612866	DISTRICT 4- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.06	\$0.01	\$0.61	\$0.44	\$0.00
	612867	DISTRICT 4- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.58	\$0.27	\$0.78	\$0.53	\$0.00
_	606938	DISTRICT 4- DISTRICT 6- EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$4.46	\$4.06	\$0.40	\$0.00	\$0.00
	609084	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$3.21	\$2.79	\$0.41	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609378	DISTRICT 4- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$2.09	\$1.60	\$0.26	\$0.23	\$0.00
	612238	DISTRICT 4- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.74	\$0.70	\$0.04	\$0.00	\$0.00
	610877	DISTRICT 4- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.62	\$0.47	\$0.15	\$0.00	\$0.00
	612227	DISTRICT 4- LITTER CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.39	\$0.34	\$0.05	\$0.00	\$0.00
	612236	DISTRICT 4- PAVEMENT PRESERVATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$1.34	\$0.12	\$0.06	\$1.16	\$0.00
	612642	DISTRICT 4- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$5.06	\$1.22	\$3.34	\$0.50	\$0.00
	610874	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$4.87	\$4.81	\$0.07	\$0.00	\$0.00
	612230	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$1.35	\$0.91	\$0.44	\$0.00	\$0.00
	612847	DISTRICT 4- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$9.93	\$0.00	\$2.59	\$7.34	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612849	DISTRICT 4- SCHEDUELD & EMERGENCY FACILITY REPAIR & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.05	\$0.00	\$0.23	\$0.82	\$0.00
_	613395	DISTRICT 4- SCHEDULED & EMERGENCY DRAWBRIDGE OPERATION, REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$8.51	\$0.00	\$1.70	\$6.80	\$0.00
	612856	DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.91	\$0.00	\$0.63	\$2.28	\$0.00
	612869	DISTRICT 4- SCHEDULED & EMERGENCY BRIDGE STRUCTURAL REPAIRS (INCLUDING PAINTING) AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.26	\$0.00	\$0.93	\$3.33	\$0.00
	612857	DISTRICT 4- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AND PIPES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.58	\$0.01	\$0.25	\$0.32	\$0.00
	610880	DISTRICT 4- SCHEDULED & EMERGENCY DRAINAGE STRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.55	\$0.47	\$0.09	\$0.00	\$0.00
	610872	DISTRICT 4- SCHEDULED & EMERGENCY FACILITY REPAIR AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.06	\$0.95	\$0.11	\$0.00	\$0.00
	612859	DISTRICT 4- SCHEDULED & EMERGENCY ROADWAY REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.66	\$0.00	\$0.30	\$0.35	\$0.00
-	610873	DISTRICT 4- SCHEDULED & EMERGENCY SALT SHED REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.83	\$0.80	\$0.03	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612868	DISTRICT 4- SCHEDULED & EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$3.20	\$0.00	\$0.83	\$2.36	\$0.00
	612851	DISTRICT 4- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.68	\$0.50	\$0.59	\$0.59	\$0.00
	612228	DISTRICT 4- SCHEDULED & EMERGENCY TREE TRIMMING, REMOVAL AND SIGHT DISTANCE WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.99	\$0.98	\$0.01	\$0.00	\$0.00
	612254	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$6.54	\$5.64	\$0.89	\$0.00	\$0.00
	612256	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE DECK WEARING SURFACE REPLACEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$2.66	\$1.61	\$1.04	\$0.00	\$0.00
	612255	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.68	\$3.38	\$1.30	\$0.00	\$0.00
	610786	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE STRUCTURAL REPAIRS (INCLUDING PAINTING) AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$6.81	\$1.36	\$5.45	\$0.00	\$0.00
•	610787	DISTRICT 4- SCHEDULED AND EMERGENCY BRIDGE SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.85	\$4.65	\$0.20	\$0.00	\$0.00
-	612232	DISTRICT 4- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.66	\$0.41	\$0.25	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610784	DISTRICT 4- SCHEDULED AND EMERGENCY DRAWBRIDGE OPERATION, REPAIRS AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$10.76	\$10.06	\$0.70	\$0.00	\$0.00
	610881	DISTRICT 4- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.54	\$0.53	\$0.01	\$0.00	\$0.00
	612862	DISTRICT 4- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.53	\$0.05	\$0.38	\$0.10	\$0.00
	612237	DISTRICT 4- SCHEDULED AND EMERGENCY FACILITY REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.03	\$0.40	\$0.63	\$0.00	\$0.00
	612239	DISTRICT 4- SCHEDULED AND EMERGENCY FENCE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.63	\$0.34	\$0.29	\$0.00	\$0.00
	612234	DISTRICT 4- SCHEDULED AND EMERGENCY GUARDRAIL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.58	\$0.10	\$1.34	\$0.14	\$0.00
-	612863	DISTRICT 4- SCHEDULED AND EMERGENCY REPAIRS TO IMPACT ATTENUATORS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.22	\$0.04	\$0.12	\$0.06	\$0.00
-	612240	DISTRICT 4- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$1.60	\$1.59	\$0.02	\$0.00	\$0.00
-	612845	DISTRICT 4- SIDEWALK REPAIR & IMPROVEMENT AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.15	\$0.30	\$0.58	\$0.27	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612233	DISTRICT 4- VEGETATION MANAGAMENT (MECHANICAL) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.86	\$0.74	\$0.12	\$0.00	\$0.00
	612860	DISTRICT 4- VEGETATION MANAGEMENT (MECHANICAL) AND MOWING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.90	\$0.15	\$0.30	\$0.45	\$0.00
	607541	GEORGETOWN- BOXFORD- BORDER TO BOSTON TRAIL, FROM GEORGETOWN ROAD TO WEST MAIN STREET (ROUTE 97)	3   Expansion	Highway   Bicycle and Pedestrian	\$4.49	\$0.00	\$0.00	\$4.49	\$0.00
-	607542	GEORGETOWN- NEWBURY- BORDER TO BOSTON TRAIL (NORTHERN GEORGETOWN TO BYFIELD SECTION)	3   Expansion	Highway   Bicycle and Pedestrian	\$6.76	\$0.00	\$0.00	\$6.76	\$0.00
-	609102	GLOUCESTER- ESSEX- MANCHESTER-BY-THE-SEA- WENHAM- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	1   Reliability	Highway   Non-Interstate Pavement	\$15.14	\$13.31	\$1.83	\$0.00	\$0.00
-	609467	HAMILTON- IPSWICH- SUPERSTRUCTURE REPLACEMENT, H-03-002=I-01-006, WINTHROP STREET OVER IPSWICH RIVER	1   Reliability	Highway   Bridge	\$3.87	\$0.00	\$0.00	\$3.87	\$0.00
-	609466	HAVERHILL- METHUEN- BRIDGE REPLACEMENT, H-12-040=M-17-030, I-495 (NB & SB) OVER MERRIMACK RIVER AND M-17-031, I-495 (NB & SB) OVER ROUTE 110 AND H-12-056, INDUSTRIAL AVENUE (EB & WB) OVER I-495	1   Reliability	Highway   Bridge	\$330.98	\$0.00	\$0.00	\$302.81	\$28.17
-	608816	LOWELL- DRACUT- METHUEN- RESURFACING AND RELATED WORK ON ROUTE 110	1   Reliability	Highway   Non-Interstate Pavement	\$19.99	\$0.00	\$0.00	\$19.99	\$0.00
-	608774	LOWELL- TEWKSBURY- ROUTE 38 INTERSECTION IMPROVEMENTS	2   Modernization	Highway   Intersection Improvements	\$4.26	\$0.00	\$1.55	\$2.71	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610919	LYNN- NAHANT- NORTHERN STRAND EXTENSION	3   Expansion	Highway   Bicycle and Pedestrian	\$11.31	\$0.00	\$1.41	\$9.90	\$0.00
	608396	LYNN- REVERE- BRIDGE RECONSTRUCTION, L-18-015=R-05-008, ROUTE 1A OVER SAUGUS RIVER	1   Reliability	Highway   Bridge	\$117.98	\$0.00	\$0.00	\$0.00	\$117.98
	604952	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	1   Reliability	Highway   Bridge	\$99.28	\$58.72	\$20.10	\$20.46	\$0.00
	609060	LYNNFIELD- PEABODY- DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-95/128 (TASK 'A' INTERCHANGE)	1   Reliability	Highway   Safety Improvements	\$0.68	\$0.52	\$0.16	\$0.00	\$0.00
	607477	LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1	1   Reliability	Highway   Non-Interstate Pavement	\$12.06	\$10.97	\$1.08	\$0.00	\$0.00
	612304	MANCHESTER-BY-THE-SEA- SALISBURY- FABRICATION & INSTALLATION OF MODULAR OFFICES AND STORAGE BUILDINGS AT TWO MAINTENANCE DEPOTS	1   Reliability	Highway   Facilities	\$1.08	\$0.00	\$0.00	\$1.08	\$0.00
	610726	MEDFORD- READING- SOMERVILLE- STONEHAM- WINCHESTER- WOBURN- INTERSTATE PAVEMENT PRESERVATION ON I-93	1   Reliability	Highway   Interstate Pavement	\$51.82	\$0.00	\$9.97	\$41.86	\$0.00
	608494	NEWBURY- NEWBURYPORT- SALISBURY- RESURFACING AND RELATED WORK ON ROUTE 1	1   Reliability	Highway   Non-Interstate Pavement	\$17.15	\$0.72	\$8.77	\$7.65	\$0.00
	609058	PEABODY TO GLOUCESTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 128	1   Reliability	Highway   Safety Improvements	\$1.71	\$0.00	\$0.00	\$1.71	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608205	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	1   Reliability	Highway   Safety Improvements	\$3.95	\$3.65	\$0.30	\$0.00	\$0.00
	610543	REVERE- MALDEN- IMPROVEMENTS AT ROUTE 1 (NB) (PHASE 1)	2   Modernization	Highway   Roadway Reconstruction	\$9.47	\$0.00	\$0.00	\$0.00	\$9.47
	609437	SALEM- PEABODY- BOSTON STREET IMPROVEMENTS	2   Modernization	Highway   Roadway Reconstruction	\$14.62	\$0.00	\$0.00	\$13.35	\$1.27
	609038	TEWKSBURY- LOWELL- INTERSECTION IMPROVEMENTS AT ANDOVER STREET (ROUTE 133) AND RIVER ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.68	\$2.69	\$0.82	\$0.17	\$0.00
	607329	WAKEFIELD- LYNNFIELD- RAIL TRAIL EXTENSION, FROM THE GALVIN MIDDLE SCHOOL TO LYNNFIELD/PEABODY T.L.	3   Expansion	Highway   Bicycle and Pedestrian	\$26.68	\$0.00	\$0.00	\$9.70	\$16.98
District 5	609063	ATTLEBORO- NORTH ATTLEBOROUGH- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 295	1   Reliability	Highway   Safety Improvements	\$0.80	\$0.10	\$0.70	\$0.00	\$0.00
	609433	ATTLEBORO- NORTH ATTLEBOROUGH- MEDIAN CABLE BARRIER INSTALLATION ON I-95	1   Reliability	Highway   Roadway Improvements	\$1.04	\$0.00	\$0.39	\$0.65	\$0.00
	608204	ATTLEBORO TO NORWOOD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95	1   Reliability	Highway   Safety Improvements	\$6.48	\$6.14	\$0.34	\$0.00	\$0.00
	612311	BARNSTABLE- DENNIS- INSTALLATION OF SITE TRAILERS AND RELATED WORK AT TWO LOCATIONS	1   Reliability	Highway   Facilities	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610714	BOURNE TO BRAINTREE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 3	1   Reliability	Highway   Safety Improvements	\$4.41	\$0.00	\$0.00	\$4.41	\$0.00
	612161	BREWSTER- ORLEANS- BRIDGE PRESERVATION ALONG THE ROUTE 6 CORRIDOR	1   Reliability	Highway   Bridge	\$2.79	\$2.09	\$0.70	\$0.00	\$0.00
-	609520	BROCKTON- ABINGTON- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON ROUTE 123	3   Expansion	Highway   Bicycle and Pedestrian	\$22.47	\$0.00	\$0.00	\$22.47	\$0.00
_	608007	COHASSET- SCITUATE- CORRIDOR IMPROVEMENTS AND RELATED WORK ON JUSTICE CUSHING HIGHWAY (ROUTE 3A), FROM BEECHWOOD STREET TO HENRY TURNER BAILEY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$15.55	\$0.00	\$0.00	\$15.55	\$0.00
	613193	DARTMOUTH TO WAREHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 195	1   Reliability	Highway   Safety Improvements	\$7.99	\$0.00	\$0.00	\$7.99	\$0.00
	608742	DENNIS- HARWICH- RECONSTRUCTION & RELATED WORK ON MAIN STREET (ROUTE 28), FROM UPPER COUNTY ROAD TO THE HERRING RIVER BRIDGE		Highway   Roadway Reconstruction	\$8.02	\$0.00	\$0.00	\$8.02	\$0.00
_	612574	DENNIS- YARMOUTH- BRIDGE REPLACEMENT, D-07-004=Y-01-003, ROUTE 28 OVER BASS RIVER INCLUDING INTERSECTION IMPROVEMENTS AT MAIN STREET(ROUTE 28)/NORTH MAIN STREET/OLD MAIN STREET	1   Reliability	Highway   Bridge	\$56.31	\$0.00	\$0.00	\$56.31	\$0.00
	PLUG-31	DESIGN OF FAIRHAVEN- NEW BEDFORD- BRIDGE REPLACEMENT, F-01-002=N-06-001 (3PF), US-6 OVER ACUSHNET RIVER (PROJECT 612557)	1   Reliability	Highway   Bridge	\$12.90	\$0.40	\$1.50	\$11.00	\$0.00
	608607	DISTRICT 3- DISTRICT 5- ITS EQUIPMENT (CCTV CAMERAS AND VMS) INSTALLATION FOR HIGHWAY OPERATIONS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$5.66	\$4.40	\$1.26	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608606	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.19	\$0.85	\$0.34	\$0.00	\$0.00
	608803	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.74	\$0.49	\$1.25	\$0.00	\$0.00
	609383	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.27	\$0.00	\$0.00	\$2.27	\$0.00
•	609472	DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$3.01	\$0.00	\$0.00	\$3.01	\$0.00
-	612848	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (EXCLUDING NANTUCKET ISLAND)	1   Reliability	Highway   Safety Improvements	\$3.71	\$0.75	\$2.00	\$0.96	\$0.00
•	610854	DISTRICT 5- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Safety Improvements	\$2.23	\$2.17	\$0.06	\$0.00	\$0.00
•	612468	DISTRICT 5- CRACK SEALING AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Roadway Improvements	\$0.51	\$0.39	\$0.12	\$0.00	\$0.00
-	612653	DISTRICT 5- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Bridge	\$0.85	\$0.13	\$0.43	\$0.29	\$0.00
-	612654	DISTRICT 5- DRAWBRIDGE OPERATION, REPAIR AND SYSTEMATIC PRESERVATION AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Bridge	\$4.58	\$1.06	\$2.06	\$1.46	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609085	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$3.59	\$2.46	\$0.81	\$0.31	\$0.00
	609379	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$2.60	\$0.65	\$1.93	\$0.02	\$0.00
	608991	DISTRICT 5- EXPANSION OF ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$2.98	\$2.30	\$0.67	\$0.00	\$0.00
	612117	DISTRICT 5- HIGHWAY DELINEATOR REPLACEMENT AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.44	\$0.21	\$0.23	\$0.00	\$0.00
-	612114	DISTRICT 5- HIGHWAY LIGHTING REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.30	\$0.50	\$0.80	\$0.00	\$0.00
-	612571	DISTRICT 5- HIGHWAY SWEEPING AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.24	\$0.23	\$0.63	\$0.39	\$0.00
	608295	DISTRICT 5- IMPLEMENTATION OF FLASHING YELLOW ARROW AT VARIOUS TRAFFIC SIGNALS	2   Modernization	Highway   Intersection Improvements	\$1.13	\$0.91	\$0.22	\$0.00	\$0.00
-	613142	DISTRICT 5- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	5 2   Modernization	Highway   Intelligent Transportation Systems	\$4.67	\$0.00	\$0.00	\$4.67	\$0.00
-	612021	DISTRICT 5- LITTER REMOVAL SERVICES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.61	\$1.14	\$0.48	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612022	DISTRICT 5- MAINTENANCE OF STATE ROADWAYS AT VARIOUS LOCATIONS ON MARTHA'S VINEYARD	1   Reliability	Highway   Roadway Improvements	\$0.96	\$0.53	\$0.43	\$0.00	\$0.00
	613005	DISTRICT 5- OFF-SYSTEM BRIDGE BUNDLE, D-14-008, L-01-011, L-01-015, M-03-018, P-13-031, P-13-035, W-06-038 (DB)	1   Reliability	Highway   Bridge	\$36.57	\$0.00	\$8.66	\$27.91	\$0.00
	612217	DISTRICT 5- PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Non-Interstate Pavement	\$0.76	\$0.37	\$0.38	\$0.00	\$0.00
	612846	DISTRICT 5- PAVEMENT REPAIRS AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Non-Interstate Pavement	\$0.81	\$0.00	\$0.35	\$0.46	\$0.00
	612640	DISTRICT 5- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$2.84	\$0.71	\$1.89	\$0.25	\$0.00
	612204	DISTRICT 5- REMOVAL OF RAISED PAVEMENT MARKERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.59	\$0.59	\$0.00	\$0.00	\$0.00
	611946	DISTRICT 5- ROADSIDE VEGETATION MANAGEMENT(SPRAYING) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.35	\$0.00	\$0.08	\$0.27	\$0.00
	612203	DISTRICT 5- SCHDULED AND EMERGENCY PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS IN AREA D (BARNSTABLE COUNTY)	1   Reliability	Highway   Non-Interstate Pavement	\$1.41	\$1.07	\$0.33	\$0.01	\$0.00
_	610856	DISTRICT 5- SCHEDULED & EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.82	\$1.79	\$0.03	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612119	DISTRICT 5- SCHEDULED AND EMEGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$1.26	\$0.70	\$0.56	\$0.00	\$0.00
	612655	DISTRICT 5- SCHEDULED AND EMERGENCY BRIDGE DECK AND JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.90	\$0.40	\$0.90	\$0.60	\$0.00
	612823	DISTRICT 5- SCHEDULED AND EMERGENCY CATCH BASIN AND PIPE CLEANING AT VARIOUS LOCATIONS (EXCLUDING THE ISLANDS)	1   Reliability	Highway   Roadway Improvements	\$0.99	\$0.20	\$0.55	\$0.24	\$0.00
	612573	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE AND EROSION REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.32	\$0.23	\$0.67	\$0.43	\$0.00
	612853	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		Highway   Roadway Improvements	\$2.29	\$0.20	\$1.14	\$0.95	\$0.00
_	610853	DISTRICT 5- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)		Highway   Roadway Improvements	\$2.33	\$2.12	\$0.22	\$0.00	\$0.00
_	612850	DISTRICT 5- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Safety Improvements	\$0.52	\$0.08	\$0.27	\$0.18	\$0.00
	612833	DISTRICT 5- SCHEDULED AND EMERGENCY FACILITY REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.98	\$0.13	\$0.65	\$0.20	\$0.00
	612201	DISTRICT 5- SCHEDULED AND EMERGENCY FENCE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.66	\$0.39	\$0.28	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612824	DISTRICT 5- SCHEDULED AND EMERGENCY GUARDRAIL AND CABLE BARRIER REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.91	\$0.12	\$0.96	\$0.84	\$0.00
	612116	DISTRICT 5- SCHEDULED AND EMERGENCY IMPACT ATTENUATOR INSTALLATION AND REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.44	\$0.15	\$0.28	\$0.01	\$0.00
	612121	DISTRICT 5- SCHEDULED AND EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.97	\$0.88	\$0.09	\$0.00	\$0.00
	612166	DISTRICT 5- SCHEDULED AND EMERGENCY PAVEMENT REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (AREAS A,B & C)	1   Reliability	Highway   Non-Interstate Pavement	\$4.14	\$1.86	\$2.28	\$0.00	\$0.00
-	612830	DISTRICT 5- SCHEDULED AND EMERGENCY SALT STORAGE SHED AND LIQUID TANK REPAIRS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	1   Reliability	Highway   Facilities	\$0.89	\$0.20	\$0.40	\$0.29	\$0.00
	612123	DISTRICT 5- SCHEDULED AND EMERGENCY STEEL BEAM REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.07	\$0.79	\$0.29	\$0.00	\$0.00
	612652	DISTRICT 5- SCHEDULED AND EMERGENCY STRUCTURAL REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.94	\$0.22	\$1.05	\$0.67	\$0.00
-	612122	DISTRICT 5- SCHEDULED AND EMERGENCY SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.89	\$1.49	\$0.41	\$0.00	\$0.00
-	612852	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS - AREA D	1   Reliability	Highway   Roadway Improvements	\$1.04	\$0.38	\$0.30	\$0.35	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612825	DISTRICT 5- SCHEDULED AND EMERGENCY TREE TRIMMING, REMOVAL, AND SIGHT DISTANCE CLEARING AT VARIOUS LOCATIONS, AREAS A,B, & C	1   Reliability	Highway   Roadway Improvements	\$1.97	\$0.17	\$1.24	\$0.56	\$0.00
_	612842	DISTRICT 5- SIDEWALK REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (INCLUDING MARTHA'S VINEYARD)	2   Modernization	Highway   ADA Retrofits	\$1.51	\$0.50	\$0.64	\$0.38	\$0.00
_	609132	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-295 CORRIDOR	1   Reliability	Highway   Bridge	\$4.13	\$3.58	\$0.55	\$0.00	\$0.00
_	608863	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE ROUTE 24 CORRIDOR	1   Reliability	Highway   Bridge	\$2.06	\$2.04	\$0.01	\$0.00	\$0.00
	612202	DISTRICT 5- VEGETATION REMOVAL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.04	\$0.80	\$0.24	\$0.00	\$0.00
	612578	FALL RIVER- SOMERSET- ELECTRICAL UPGRADES AND SAFETY IMPROVEMENTS, F-02-058=S-16-008, I-195 OVER THE TAUNTON RIVER (BRAGA BRIDGE)	1   Reliability	Highway   Safety Improvements	\$20.92	\$1.20	\$6.96	\$12.76	\$0.00
_	607916	FALL RIVER TO RANDOLPH- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 24	1   Reliability	Highway   Safety Improvements	\$6.15	\$6.15	\$0.01	\$0.00	\$0.00
_	608210	FOXBOROUGH- PLAINVILLE- WRENTHAM- FRANKLIN- INTERSTATE MAINTENANCE & RELATED WORK ON I-495 NORTHBOUND	1   Reliability	Highway   Interstate Pavement	\$7.19	\$7.05	\$0.14	\$0.00	\$0.00
_	610715	FREETOWN TO TAUNTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 140	1   Reliability	Highway   Safety Improvements	\$0.89	\$0.00	\$0.00	\$0.89	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	606002	KINGSTON- DUXBURY- INTERSECTION IMPROVEMENTS AT ROUTE 3 RAMPS (NB/SB) AND ROUTE 3A (TREMONT STREET)	2   Modernization	Highway   Intersection Improvements	\$3.28	\$0.00	\$0.00	\$3.28	\$0.00
	605311	MARION- WAREHAM- BRIDGE REPLACEMENT, M-05-001=W-06-013 & W-06-016, WAREHAM STREET (US 6) OVER WEWEANTIC RIVER	1   Reliability	Highway   Bridge	\$45.82	\$0.00	\$0.00	\$45.82	\$0.00
	608827	NORTH ATTLEBOROUGH- ATTLEBORO- INTERSTATE MAINTENANCE AND RELATED WORK ON I-295	1   Reliability	Highway   Interstate Pavement	\$11.26	\$0.00	\$0.00	\$4.51	\$6.76
	607822	NORTON- MANSFIELD- RAIL TRAIL EXTENSION (WORLD WAR II VETERANS TRAIL)	3   Expansion	Highway   Bicycle and Pedestrian	\$5.20	\$0.82	\$2.10	\$2.29	\$0.00
	612310	NORTON- SEEKONK- INSTALLATION OF SITE TRAILERS AND RELATED WORK AT TWO MAINTENANCE DEPOTS	1   Reliability	Highway   Facilities	\$0.43	\$0.00	\$0.00	\$0.43	\$0.00
	607349	NORWELL- PEMBROKE- BRIDGE REPLACEMENT, N-24-004=P-05-008, ROUTE 3 (NB & SB) OVER NORTH RIVER	1   Reliability	Highway   Bridge	\$27.71	\$0.00	\$0.00	\$27.71	\$0.00
	612032	PROVINCETOWN- TRURO- WELLFLEET- RESURFACING AND RELATED WORK ON ROUTE 6	1   Reliability	Highway   Non-Interstate Pavement	\$15.58	\$0.00	\$0.00	\$15.58	\$0.00
•	608820	RAYNHAM- BRIDGEWATER- WEST BRIDGEWATER- BROCKTON- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 24	1   Reliability	Highway   Non-Interstate Pavement	\$15.72	\$14.37	\$1.35	\$0.00	\$0.00
•	609037	REHOBOTH- SOMERSET- SWANSEA- SYSTEMATIC BRIDGE PRESERVATION AT 10 BRIDGES ALONG THE I-195 CORRIDOR	1   Reliability	Highway   Bridge	\$9.46	\$0.39	\$7.03	\$2.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612163	SHARON- WALPOLE- BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR	1   Reliability	Highway   Bridge	\$6.75	\$0.72	\$6.03	\$0.00	\$0.00
	611990	SOMERSET- SWANSEA- PAVEMENT PRESERVATION & RELATED WORK ON I-195	1   Reliability	Highway   Interstate Pavement	\$19.97	\$0.00	\$0.00	\$19.97	\$0.00
	609064	WAREHAM TO BOURNE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON ROUTE 25	1   Reliability	Highway   Safety Improvements	\$0.90	\$0.17	\$0.73	\$0.00	\$0.00
	613194	WAREHAM TO RAYNHAM- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF INTERSTATE 495	1   Reliability	Highway   Safety Improvements	\$8.35	\$0.00	\$0.00	\$8.35	\$0.00
	607398	YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STREET & RAILROAD (PHASE III)	3   Expansion	Highway   Bicycle and Pedestrian	\$13.36	\$0.00	\$0.00	\$13.36	\$0.00
District 6	612271	BOSTON- BRAINTREE- NEWTON- BRIDGE MAINTENANCE OF 5 BRIDGES, B-16-376, B-21-062, N-12-015, N-12-069 & N-12-070	1   Reliability	Highway   Bridge	\$3.44	\$0.89	\$2.56	\$0.00	\$0.00
	610547	BOSTON- CHELSEA- CHELSEA STREET BRIDGE NOTIFICATION SYSTEM	2   Modernization	Highway   Intelligent Transportation Systems	\$2.79	\$0.65	\$2.37	-\$0.22	\$0.00
	605957	BOSTON- CHELSEA- DECK REHABILITATION ON TOBIN BRIDGE, B-16- 017, FROM C4 TO C30 (PHASE VII) INCLUDING STRUCTURAL STEEL REPAIRS TO CHELSEA CROSS-GIRDERS & RELATED WORK TO EVERETT STREET ON-RAMP, CLEANING AND PAINTING, DRY STANDPIPE INSTALLATION	1   Reliability	Highway   Bridge	\$43.76	\$43.70	\$0.06	\$0.00	\$0.00
	605959	BOSTON- CHELSEA- STRUCTURAL CLEANING & PAINTING, STEEL & CONCRETE REPAIRS ON TOBIN BRIDGE, B-16-017	1   Reliability	Highway   Bridge	\$160.27	\$0.00	\$20.03	\$140.24	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610918	BOSTON- CHELSEA- STRUCTURAL REPAIRS TO THE TOBIN BRIDGE, B-16-017=C-09-006	1   Reliability	Highway   Bridge	\$31.91	\$19.63	\$12.28	\$0.00	\$0.00
	612469	BOSTON- LEAK SEALING, FIREPROOFING AND MISCELLANEOUS REPAIRS	1   Reliability	Highway   Tunnels	\$4.39	\$0.99	\$2.40	\$1.00	\$0.00
	610843	BOSTON- MILTON- BRIDGE MAINTENANCE, B-16-265, B-16-270 & B-16-252 & RELATED RESURFACING WORK	1   Reliability	Highway   Bridge	\$11.73	\$5.23	\$4.47	\$2.04	\$0.00
_	609119	BOSTON- MILTON- QUINCY- SOUTHEAST EXPRESSWAY/INTERSTATE 93 REPLACEMENT OF BARRIERS FOR HIGH OCCUPANCY VEHICLE LANE (HOV)	1   Reliability	Highway   Roadway Improvements	\$34.37	\$0.34	\$34.03	\$0.00	\$0.00
	608609	BOSTON- WESTWOOD- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 2 BRIDGES: B-16-118 & W-31-006	1   Reliability	Highway   Bridge	\$1.71	\$0.19	\$1.50	\$0.02	\$0.00
	612050	BRAINTREE- WEYMOUTH- RESURFACING AND RELATED WORK ON ROUTE 3	1   Reliability	Highway   Non-Interstate Pavement	\$9.09	\$0.00	\$0.00	\$9.09	\$0.00
	612044	BROOKLINE- NEWTON- RESURFACING AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$8.94	\$0.00	\$0.00	\$8.94	\$0.00
	609053	CANTON- DEDHAM- NORWOOD- HIGHWAY LIGHTING IMPROVEMENTS AT I-93 & I-95/128	1   Reliability	Highway   Safety Improvements	\$4.10	\$0.01	\$2.39	\$1.70	\$0.00
<u>-</u>	612094	CANTON- DEDHAM- WESTWOOD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$9.50	\$0.00	\$0.00	\$0.00	\$9.50

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612051	CANTON- MILTON- RANDOLPH- INTERSTATE MAINTENANCE AND RELATED WORK ON I-93	1   Reliability	Highway   Interstate Pavement	\$16.59	\$0.00	\$0.00	\$16.59	\$0.00
	612615	CANTON- MILTON- ROADWAY RECONSTRUCTION ON ROUTE 138, FROM ROYALL STREET TO DOLLAR LANE	2   Modernization	Highway   Roadway Reconstruction	\$20.03	\$0.00	\$0.00	\$6.97	\$13.06
	606146	CANTON- NORWOOD- WESTWOOD- DEDHAM STREET/I-95 INTERCHANGE RECONSTRUCTION INCLUDING REHABILITATION/REPLACEMENT OF 5 BRIDGES	3   Expansion	Highway   Capacity	\$52.57	\$38.11	\$9.76	\$4.70	\$0.00
	610791	DISTRICT 4- DISTRICT 6- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$1.69	\$1.27	\$0.39	\$0.02	\$0.00
	608796	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.71	\$0.55	\$1.36	\$0.81	\$0.00
	609178	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.49	\$0.29	\$1.20	\$0.00	\$0.00
	609382	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.45	\$0.15	\$0.73	\$0.58	\$0.00
	609473	DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.08	\$0.00	\$0.00	\$2.08	\$0.00
-	612276	DISTRICT 6- APPLICATION OF REFLECTORIZED PAVEMENT MARKINGS & SLOTTED PAVEMENT MARKERS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.99	\$0.64	\$0.35	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610806	DISTRICT 6- BOSTON INNER HARBOR STORMWATER IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$1.39	\$0.05	\$1.19	\$0.15	\$0.00
	612281	DISTRICT 6- BRIDGE DRAINAGE INSTALLATION & REHABILITATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.31	\$0.89	\$0.42	\$0.00	\$0.00
	612669	DISTRICT 6- BRIDGE WASHING AND CLEANING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$0.89	\$0.09	\$0.45	\$0.35	\$0.00
	609339	DISTRICT 6- COMMUNICATIONS UPGRADE ON I-90/I-93	2   Modernization	Highway   Intelligent Transportation Systems	\$3.05	\$0.00	\$0.40	\$2.65	\$0.00
•	612754	DISTRICT 6- DEPLOYMENT OF TEMPORARY TRAFFIC CONTROL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.26	\$0.08	\$0.12	\$0.05	\$0.00
•	612244	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$1.68	\$0.68	\$1.01	\$0.00	\$0.00
	612746	DISTRICT 6- HIGHWAY LIGHTING REPLACEMENT OR REPAIRS AND ELECTRICAL MAINTENANCE AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$2.25	\$0.00	\$0.39	\$1.86	\$0.00
-	612501	DISTRICT 6- INSPECT, SERVICE AND REPAIR ELEVATORS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.35	\$0.13	\$0.20	\$0.01	\$0.00
-	609332	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.95	\$1.79	\$0.16	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612748	DISTRICT 6- INSPECTION, TESTING, MAINTENANCE & REPAIRS OF FIRE DETECTION SYSTEMS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.83	\$0.06	\$0.61	\$1.16	\$0.00
	612279	DISTRICT 6- INSTALLATION & REPAIR OF IMPACT ATTENUATOR SYSTEMS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.48	\$0.28	\$0.20	\$0.00	\$0.00
	612278	DISTRICT 6- MAINTENANCE OF DETENTION BASINS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.52	\$0.34	\$0.06	\$0.13	\$0.00
	612745	DISTRICT 6- MAINTENANCE OF DETENTION BASINS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.34	\$0.00	\$0.04	\$0.29	\$0.00
	612280	DISTRICT 6- MAINTENANCE OF MHS COMMUNICATIONS SYSTEMS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$2.55	\$0.95	\$1.60	\$0.00	\$0.00
	608789	DISTRICT 6- NORUU ASBESTOS REMOVAL AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$2.31	\$2.19	\$0.12	\$0.00	\$0.00
	612639	DISTRICT 6- PEDESTRIAN AND BICYCLE IMPROVEMENTS AT VARIOUS LOCATIONS	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$1.31	\$0.50	\$0.66	\$0.15	\$0.00
_	612243	DISTRICT 6- RESURFACING & RELATED WORK AT VARIOUS LOCATIONS (HMA)	1   Reliability	Highway   Non-Interstate Pavement	\$8.56	\$5.34	\$3.22	\$0.00	\$0.00
	613085	DISTRICT 6- RESURFACING AND RELATED WORK AT VARIOUS LOCATIONS	1   Reliability	Highway   Non-Interstate Pavement	\$7.81	\$0.00	\$3.73	\$4.07	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612277	DISTRICT 6- SCHEDULED & EMERGENCY BRIDGE DECK & JOINT REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$7.33	\$6.24	\$1.09	\$0.00	\$0.00
	612250	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.91	\$0.57	\$0.34	\$0.00	\$0.00
	612843	DISTRICT 6- SCHEDULED & EMERGENCY CLEANING OF DRAINAGE STRUCTURES AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.73	\$0.00	\$0.13	\$0.60	\$0.00
	612844	DISTRICT 6- SCHEDULED & EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.41	\$0.00	\$0.25	\$1.16	\$0.00
	612667	DISTRICT 6- SCHEDULED & EMERGENCY DRAWBRIDGE MAINTENANCE, REPAIR AND OPERATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$5.56	\$0.84	\$3.17	\$1.55	\$0.00
	612753	DISTRICT 6- SCHEDULED & EMERGENCY FACILITIES REPAIR AND IMPROVEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.76	\$0.22	\$0.38	\$0.16	\$0.00
	612751	DISTRICT 6- SCHEDULED & EMERGENCY GUARDRAIL & FENCE REPAIR & SNOW FENCE INSTALLATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.03	\$0.07	\$0.52	\$0.44	\$0.00
	610893	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$3.97	\$3.19	\$0.78	\$0.00	\$0.00
-	612668	DISTRICT 6- SCHEDULED & EMERGENCY INSTALLATION OF BRIDGE SHIELDING AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$1.69	\$0.00	\$0.74	\$0.96	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612502	DISTRICT 6- SCHEDULED & EMERGENCY MECHANICAL AND MILLWRIGHT SERVICES AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.26	\$0.67	\$0.59	\$0.00	\$0.00
	609327	DISTRICT 6- SCHEDULED & EMERGENCY REPAIR & MAINTENANCE OF HVAC SYSTEMS VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$0.26	\$0.13	\$0.09	\$0.04	\$0.00
	610888	DISTRICT 6- SCHEDULED & EMERGENCY STANDPIPE & FIRE SAFETY INSPECTION, TESTING & REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Facilities	\$1.40	\$0.82	\$0.58	\$0.00	\$0.00
	610890	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$12.30	\$7.97	\$4.33	\$0.00	\$0.00
	612644	DISTRICT 6- SCHEDULED & EMERGENCY STRUCTURAL & SUBSTRUCTURE REPAIRS AT VARIOUS LOCATIONS	1   Reliability	Highway   Bridge	\$4.75	\$0.38	\$3.23	\$1.14	\$0.00
	612752	DISTRICT 6- SCHEDULED & EMERGENCY TREE TRIMMING & SIGHT DISTANCE IMPROVEMENT AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.88	\$0.25	\$0.15	\$0.48	\$0.00
	612750	DISTRICT 6- SCHEDULED & EMERGENCY VEGETATION MANAGEMENT (MECHANICAL) AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.05	\$0.15	\$0.94	-\$0.05	\$0.00
•	612500	DISTRICT 6- SCHEDULED & EMERGENCY WATER LINE, STANDPIPE & HYDRANT REPAIRS & IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$0.40	\$0.23	\$0.17	\$0.00	\$0.00
·	612275	DISTRICT 6- SCHEDULED AND EMERGENCY DRAINAGE REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.36	\$0.81	\$0.55	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
_	612273	DISTRICT 6- SCHEDULED AND EMERGENCY FABRICATION AND INSTALLATION OF OVERHEAD AND GROUND MOUNTED GUIDE SIGNS AT VARIOUS LOCATIONS	1   Reliability	Highway   Safety Improvements	\$0.10	\$0.03	\$0.07	\$0.00	\$0.00
_	612274	DISTRICT 6- SCHEDULED AND EMERGENCY TRAFFIC SIGNAL REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	2   Modernization	Highway   Intersection Improvements	\$1.33	\$0.97	\$0.36	\$0.00	\$0.00
	612747	DISTRICT 6- SIDEWALK REPAIR AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$1.85	\$0.08	\$0.93	\$0.85	\$0.00
_	606635	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	2   Modernization	Highway   Roadway Reconstruction	\$32.09	\$18.66	\$5.73	\$7.70	\$0.00
_	606783	NEWTON- WESTON- BRIDGE BUNDLE, REPLACEMENT AND REHABILITATION AT I-90/I-95 INTERCHANGE INCLUDING RAMP G (DB)	1   Reliability	Highway   Bridge	\$356.00	\$4.00	\$70.00	\$272.00	\$10.00
	110980	NEWTON- WESTON- BRIDGE REHABILITATION, N-12-010=W-29-005, COMMONWEALTH AVENUE (ROUTE 30) OVER THE CHARLES RIVER	1   Reliability	Highway   Bridge	\$23.93	\$0.00	\$0.00	\$23.93	\$0.00
	609066	NEWTON- WESTON- MULTI-USE TRAIL CONNECTION, FROM RECREATION ROAD TO UPPER CHARLES RIVER GREENWAY INCLUDING RECONSTRUCTION OF PED BRIDGE N-12-078=W-29-062	3   Expansion	Highway   Bicycle and Pedestrian	\$4.38	\$0.20	\$2.35	\$1.83	\$0.00
_	608866	NEWTON- WESTON- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 3 BRIDGES: N-12-051, W-29-011 & W-29-028	1   Reliability	Highway   Bridge	\$3.61	\$1.63	\$1.98	\$0.00	\$0.00
_	608208	QUINCY- MILTON- BOSTON- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	1   Reliability	Highway   Interstate Pavement	\$39.38	\$0.00	\$10.27	\$29.10	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608498	QUINCY- WEYMOUTH- BRAINTREE- RESURFACING AND RELATED WORK ON ROUTE 53	1   Reliability	Highway   Non-Interstate Pavement	\$8.72	\$0.00	\$0.00	\$8.72	\$0.00
	608611	RANDOLPH- QUINCY- REPLACEMENT & REHABILITATION OF HIGHWAY LIGHTING SYSTEM AT I-93/ROUTE 24	1   Reliability	Highway   Safety Improvements	\$5.52	\$0.70	\$4.14	\$0.68	\$0.00
	601630	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	3   Expansion	Highway   Capacity	\$77.63	\$69.53	\$8.10	\$0.00	\$0.00
Statewide	PLUG-32	ADDITIONAL NHS NON-INTERSTATE PAVING	1   Reliability	Highway   Non-Interstate Pavement	\$15.00	\$0.00	\$15.00	\$0.00	\$0.00
	PLUG-28	BICYCLE AND PEDESTRIAN MODAL IMPLEMENTATION - HIGHWAY	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$44.58	\$0.00	\$3.95	\$40.63	\$0.00
	PLUG-33	BIL BRIDGE CONSTRUCTION (PLACEHOLDER)	1   Reliability	Highway   Bridge	\$221.25	\$0.00	\$0.00	\$221.25	\$0.00
	PLUG-4	COMPLETE STREETS	2   Modernization	Highway   Complete Streets	\$75.00	\$0.00	\$15.00	\$60.00	\$0.00
	PLUG-2	EQUIPMENT	1   Reliability	Highway   Equipment	\$25.00	\$0.00	\$5.00	\$20.00	\$0.00
	PLUG-21	EQUIPMENT	1   Reliability	Highway   Equipment	\$20.50	\$0.00	\$2.00	\$18.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	PLUG-3	EQUIPMENT	1   Reliability	Highway   Equipment	\$127.00	\$0.00	\$30.00	\$97.00	\$0.00
	PLUG-10	FACILITIY REPAIR PROGRAM	1   Reliability	Highway   Facilities	\$35.00	\$0.00	\$7.00	\$28.00	\$0.00
	PLUG-11	FACILITIY REPAIR PROGRAM	1   Reliability	Highway   Facilities	\$6.50	\$0.00	\$2.50	\$4.00	\$0.00
•	PLUG-6	LOCAL BOTTLENECK PROGRAM	2   Modernization	Highway   Local Bottleneck Reduction	\$25.00	\$0.00	\$6.00	\$19.00	\$0.00
•	PLUG-25	MUNICIPAL / RTA EV FLEETS	2   Modernization	Highway   Municipal / RTA EV Fleets	\$25.00	\$0.00	\$4.50	\$20.50	\$0.00
•	PLUG-5	MUNICIPAL BRIDGE PROGRAM	1   Reliability	Highway   Municipal Small Bridge	\$75.00	\$0.00	\$15.00	\$60.00	\$0.00
•	PLUG-12	MUNICIPAL PAVEMENT PROGRAM	1   Reliability	Highway   Municipal Pavement	\$125.00	\$0.00	\$25.00	\$100.00	\$0.00
•	PLUG-26	NATIONAL ELECTRIC VEHICLE FORMULA PROGRAM	2   Modernization	Highway   National Electric Vehicle Formula Program	\$79.36	\$0.00	\$26.45	\$52.91	\$0.00
•	PLUG-20	NEXT GENERATION BRIDGE - NFA	1   Reliability	Highway   Bridge	\$67.06	\$0.00	\$24.18	\$42.88	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	PLUG-13	NFA MAINTENANCE PROGRAM - BRIDGE	1   Reliability	Highway   Bridge	\$212.95	\$0.00	\$14.80	\$198.15	\$0.00
	PLUG-15	NFA MAINTENANCE PROGRAM - NON-INTERSTATE PAVING	1   Reliability	Highway   Non-Interstate Pavement	\$84.22	\$0.00	\$14.97	\$69.25	\$0.00
-	PLUG-14	NFA MAINTENANCE PROGRAM - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$212.36	\$0.00	\$14.80	\$197.56	\$0.00
-	PM_1_16	PROGRAM MANAGEMENT - ADA RETROFITS	2   Modernization	Highway   ADA Retrofits	\$4.97	\$0.00	\$0.87	\$4.10	\$0.00
-	PM_1_66	PROGRAM MANAGEMENT - ADA RETROFITS	2   Modernization	Highway   ADA Retrofits	\$1.58	\$0.00	\$0.46	\$1.12	\$0.00
-	PM_4_16	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	3   Expansion	Highway   Bicycle and Pedestrian	\$12.44	\$0.00	\$2.18	\$10.26	\$0.00
-	PM_4_66	PROGRAM MANAGEMENT - BICYCLE AND PEDESTRIAN	3   Expansion	Highway   Bicycle and Pedestrian	\$20.45	\$0.00	\$4.61	\$15.85	\$0.00
-	PM_5_16	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$218.86	\$0.00	\$38.28	\$180.58	\$0.00
-	PM_5_66	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$313.39	\$0.00	\$73.19	\$240.21	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	PM_5_68	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$26.82	\$0.00	\$4.84	\$21.98	\$0.00
	PM_5_69	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$37.93	\$0.00	\$6.56	\$31.37	\$0.00
	PM_5_70	PROGRAM MANAGEMENT - BRIDGE	1   Reliability	Highway   Bridge	\$6.52	\$0.00	\$1.28	\$5.25	\$0.00
	PM_6_16	PROGRAM MANAGEMENT - CAPACITY	3   Expansion	Highway   Capacity	\$54.71	\$0.00	\$9.57	\$45.14	\$0.00
	PM_6_66	PROGRAM MANAGEMENT - CAPACITY	3   Expansion	Highway   Capacity	\$96.03	\$0.00	\$21.65	\$74.39	\$0.00
	PM_9_66	PROGRAM MANAGEMENT - FACILITIES	1   Reliability	Highway   Facilities	\$24.39	\$0.00	\$5.28	\$19.11	\$0.00
	PM_9_68	PROGRAM MANAGEMENT - FACILITIES	1   Reliability	Highway   Facilities	\$4.88	\$0.00	\$0.88	\$4.00	\$0.00
	PM_9_69	PROGRAM MANAGEMENT - FACILITIES	1   Reliability	Highway   Facilities	\$2.78	\$0.00	\$0.48	\$2.30	\$0.00
-	PM_9_70	PROGRAM MANAGEMENT - FACILITIES	1   Reliability	Highway   Facilities	\$0.88	\$0.00	\$0.17	\$0.71	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	PM_11_16	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2   Modernization	Highway   Intersection Improvements	\$14.92	\$0.00	\$2.61	\$12.31	\$0.00
	PM_11_66	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2   Modernization	Highway   Intersection Improvements	\$21.46	\$0.00	\$4.95	\$16.52	\$0.00
	PM_11_68	PROGRAM MANAGEMENT - INTERSECTION IMPROVEMENTS	2   Modernization	Highway   Intersection Improvements	\$3.05	\$0.00	\$0.55	\$2.50	\$0.00
	PM_12_16	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	1   Reliability	Highway   Interstate Pavement	\$32.33	\$0.00	\$5.66	\$26.68	\$0.00
•	PM_12_66	PROGRAM MANAGEMENT - INTERSTATE PAVEMENT	1   Reliability	Highway   Interstate Pavement	\$6.96	\$0.00	\$2.31	\$4.65	\$0.00
•	PM_10_16	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$19.90	\$0.00	\$3.48	\$16.42	\$0.00
	PM_10_66	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$4.68	\$0.00	\$1.54	\$3.13	\$0.00
	PM_10_68	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$0.61	\$0.00	\$0.11	\$0.50	\$0.00
	PM_10_69	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$0.93	\$0.00	\$0.16	\$0.77	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	PM_10_70	PROGRAM MANAGEMENT - ITS	2   Modernization	Highway   Intelligent Transportation Systems	\$0.09	\$0.00	\$0.02	\$0.07	\$0.00
	PM_13_16	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$14.92	\$0.00	\$2.61	\$12.31	\$0.00
	PM_13_66	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$5.37	\$0.00	\$1.79	\$3.58	\$0.00
	PM_13_68	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$9.14	\$0.00	\$1.65	\$7.49	\$0.00
	PM_13_69	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$2.78	\$0.00	\$0.48	\$2.30	\$0.00
	PM_13_70	PROGRAM MANAGEMENT - NON-INTERSTATE PAVEMENT	1   Reliability	Highway   Non-Interstate Pavement	\$0.53	\$0.00	\$0.10	\$0.43	\$0.00
	PM_14_16	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$14.92	\$0.00	\$2.61	\$12.31	\$0.00
	PM_14_66	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$4.31	\$0.00	\$1.45	\$2.86	\$0.00
•	PM_14_68	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$3.66	\$0.00	\$0.66	\$3.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	PM_14_69	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$2.78	\$0.00	\$0.48	\$2.30	\$0.00
	PM_14_70	PROGRAM MANAGEMENT - ROADWAY IMPROVEMENTS	1   Reliability	Highway   Roadway Improvements	\$0.53	\$0.00	\$0.10	\$0.43	\$0.00
	PM_15_16	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$104.45	\$0.00	\$18.27	\$86.18	\$0.00
	PM_15_66	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$114.63	\$0.00	\$27.69	\$86.94	\$0.00
-	PM_15_68	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$10.97	\$0.00	\$1.98	\$8.99	\$0.00
-	PM_15_69	PROGRAM MANAGEMENT - ROADWAY RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$18.50	\$0.00	\$3.20	\$15.30	\$0.00
-	PM_16_16	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$4.97	\$0.00	\$0.87	\$4.10	\$0.00
	PM_16_66	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$3.26	\$0.00	\$0.93	\$2.33	\$0.00
-	PM_16_68	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$1.83	\$0.00	\$0.33	\$1.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	PM_16_69	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$2.78	\$0.00	\$0.48	\$2.30	\$0.00
	PM_16_70	PROGRAM MANAGEMENT - SAFETY IMPROVEMENTS	1   Reliability	Highway   Safety Improvements	\$0.26	\$0.00	\$0.05	\$0.21	\$0.00
	PM_17_123	PROGRAM MANAGEMENT - TUNNELS	1   Reliability	Highway   Tunnels	\$23.93	\$0.00	\$4.68	\$19.25	\$0.00
	PM_17_66	PROGRAM MANAGEMENT - TUNNELS	1   Reliability	Highway   Tunnels	\$10.94	\$0.00	\$3.08	\$7.86	\$0.00
-	PM_17_69	PROGRAM MANAGEMENT - TUNNELS	1   Reliability	Highway   Tunnels	\$24.05	\$0.00	\$4.16	\$19.89	\$0.00
-	PLUG-24	SHARED STREETS AND SPACE	3   Expansion	Highway   Shared Streets and Space	\$34.50	\$0.00	\$8.50	\$26.00	\$0.00
-	610796	STATEWIDE- INTELLIGENT TRANSPORTATION SYSTEMS	2   Modernization	Highway   Intelligent Transportation Systems	\$11.83	\$0.00	\$0.00	\$11.83	\$0.00
-	612029	STATEWIDE- ITS ROADWAY EQUIPMENT FOR HIGHWAY OPERATIONS	2   Modernization	Highway   Intelligent Transportation Systems	\$4.00	\$0.66	\$2.56	\$0.78	\$0.00
-	610794	STATEWIDE- SYSTEMIC COUNTERMEASURES FOR SHSP IMPLEMENTATION (PEDESTRIAN AND BICYCLE SAFETY)	1   Reliability	Highway   Safety Improvements	\$2.04	\$0.41	\$1.63	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609414	STATEWIDE- WRONG WAY COUNTERMEASURES	1   Reliability	Highway   Safety Improvements	\$2.31	\$1.89	\$0.43	\$0.00	\$0.00
	PLUG-27	WT MAINTENANCE PROGRAM - BRIDGE	1   Reliability	Highway   Bridge	\$100.00	\$0.00	\$20.00	\$80.00	\$0.00
Abington	609440	ABINGTON- INTERSECTION IMPROVEMENTS AT HANCOCK STREET AND CHESTNUT STREET	2   Modernization	Highway   Intersection Improvements	\$5.31	\$0.00	\$0.00	\$5.31	\$0.00
	612770	ABINGTON- INTERSECTION IMPROVEMENTS AT ROUTE 18 (BEDFORD STREET) AND ROUTE 123(BROCKTON AVENUE)	2   Modernization	Highway   Intersection Improvements	\$5.21	\$0.00	\$0.00	\$0.00	\$5.21
	612525	ABINGTON- INTERSECTION IMPROVEMENTS, RANDOLPH STREET AND RICHARD A FITTS DRIVE (ROUTE 139) AT CHESTNUT STREET AND OLD RANDOLPH STREET	2   Modernization	Highway   Roadway Reconstruction	\$3.68	\$0.00	\$0.00	\$1.14	\$2.54
Acton	608229	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS AT KELLEY'S CORNER, ROUTE 111 (MASSACHUSETTS AVENUE) AND ROUTE 27 (MAIN STREET)	2   Modernization	Highway   Roadway Reconstruction	\$16.99	\$3.88	\$4.92	\$8.19	\$0.00
	607748	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	2   Modernization	Highway   Intersection Improvements	\$4.80	\$0.00	\$0.00	\$0.22	\$4.58
Acushnet	600645	ACUSHNET- BRIDGE REPLACEMENTS, A-03-003 (3M5), A-03-007 (AJH) & A-03-008 (AJJ), HAMLIN STREET OVER THE ACUSHNET RIVE	1   Reliability	Highway   Bridge	\$5.37	\$0.10	\$2.90	\$2.37	\$0.00
Adams	610777	ADAMS- BRIDGE REPLACEMENT, A-04-038, QUALITY STREET OVER HOOSIC RIVER	1   Reliability	Highway   Bridge	\$4.58	\$0.00	\$0.00	\$4.58	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Agawam	612065	AGAWAM- RESURFACING AND RELATED WORK ON ROUTE 57	1   Reliability	Highway   Non-Interstate Pavement	\$10.23	\$0.00	\$0.00	\$10.23	\$0.00
	610652	AGAWAM- ROBINSON PARK ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$2.45	\$0.00	\$0.00	\$2.45	\$0.00
Alford	609070	ALFORD- BRIDGE REPLACEMENT, A-06-004, WEST ROAD OVER SCRIBNER BROOK	1   Reliability	Highway   Bridge	\$3.07	\$0.00	\$0.00	\$3.07	\$0.00
Amesbury	611977	AMESBURY- RIVERWALK CONNECTOR TO THE SALISBURY POINT GHOST TRAIL	3   Expansion	Highway   Bicycle and Pedestrian	\$1.97	\$0.00	\$0.00	\$1.51	\$0.46
Amherst	608084	AMHERST- IMPROVEMENTS & RELATED WORK ON ROUTES 9 & 116 FROM UNIVERSITY DRIVE TO SOUTH PLEASANT STREET (0.8 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$4.68	\$3.66	\$1.02	\$0.00	\$0.00
Andover	612193	ANDOVER- BRIDGE PRESERVATION, A-09-022, I-93 OVER MERRIMACK RIVER	1   Reliability	Highway   Bridge	\$41.79	\$0.00	\$0.00	\$41.79	\$0.00
	612143	ANDOVER- BRIDGE REPLACEMENT, A-09-015, TEWKSBURY STREET OVER MBTA/BMRR	1   Reliability	Highway   Bridge	\$18.41	\$0.00	\$0.00	\$18.41	\$0.00
	611957	ANDOVER- RECONSTRUCTION ON ROUTE 133 (LOWELL STREET) FROM SHAWSHEEN ROAD TO ROUTE 28 (NORTH MAIN STREET)	2   Modernization	Highway   Roadway Reconstruction	\$16.20	\$0.00	\$0.00	\$0.00	\$16.20
	608620	ANDOVER- TEWKSBURY- HIGHWAY LIGHTING SYSTEM REHABILITATION AND REPAIR AT THE INTERCHANGE OF INTERSTATE ROUTES 93 AND 495	1   Reliability	Highway   Safety Improvements	\$4.91	\$4.66	\$0.25	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612045	ANDOVER- TEWKSBURY- INTERSTATE MAINTENANCE AND RELATED WORKS ON I-93	1   Reliability	Highway   Interstate Pavement	\$19.21	\$0.00	\$0.00	\$11.12	\$8.09
Arlington	605850	ARLINGTON- RECONSTRUCTION AND EXPANSION OF DISTRICT FOUR ADMINISTRATION BUILDING	1   Reliability	Highway   Facilities	\$34.82	\$0.00	\$1.20	\$33.62	\$0.00
	609531	ARLINGTON- STRATTON SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.36	\$0.00	\$0.00	\$1.36	\$0.00
Ashburnham	609244	ASHBURNHAM- ROADWAY REHABILITATION ON ROUTE 101 SOUTH	2   Modernization	Highway   Roadway Reconstruction	\$8.36	\$0.00	\$0.00	\$8.36	\$0.00
Ashby	609314	ASHBY- INTERSECTION IMPROVEMENTS AT GREENVILLE ROAD (ROUTE 31) AND TURNPIKE ROAD	2   Modernization	Highway   Intersection Improvements	\$2.92	\$0.72	\$2.20	\$0.00	\$0.00
Ashland	612099	ASHLAND- BRIDGE REPLACEMENT, A-14-006, CORDAVILLE ROAD OVER SUDBURY RIVER	1   Reliability	Highway   Bridge	\$4.02	\$0.00	\$0.00	\$3.85	\$0.17
	604123	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L.	2   Modernization	Highway   Roadway Reconstruction	\$25.87	\$19.06	\$5.90	\$0.91	\$0.00
	608436	ASHLAND- REHABILITATION AND RAIL CROSSING IMPROVEMENTS ON CHERRY STREET	2   Modernization	Highway   Roadway Reconstruction	\$1.03	\$0.00	\$0.00	\$1.03	\$0.00
Athol	612151	ATHOL- BRIDGE REPLACEMENT, A-15-013, ST 2A/MAIN STREET OVER BMRR	1   Reliability	Highway   Bridge	\$4.36	\$0.00	\$0.00	\$4.36	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608723	ATHOL- INTERSECTION IMPROVEMENTS AT CRESCENT STREET AND CHESTNUT HILL AVENUE	2   Modernization	Highway   Intersection Improvements	\$8.35	\$0.00	\$0.00	\$8.35	\$0.00
	608415	ATHOL- INTERSECTION IMPROVEMENTS AT ROUTE 2A AND BROOKSIDE ROAD	2   Modernization	Highway   Intersection Improvements	\$2.09	\$0.00	\$0.00	\$1.09	\$1.00
	613167	ATHOL- PHILLIPSTON- TEMPLETON- BRIDGE PRESERVATION OF 8 BRIDGE CROSSINGS ALONG ROUTE 2	1   Reliability	Highway   Bridge	\$10.18	\$0.00	\$0.00	\$10.18	\$0.00
Attleboro	609165	ATTLEBORO- BRIDGE WIDENING, A-16-052, AND BRIDGE REMOVAL, A-16-062, I-295 RAMP OVER TEN MILE RIVER	1   Reliability	Highway   Bridge	\$6.31	\$0.00	\$1.10	\$5.21	\$0.00
	613095	ATTLEBORO- CORRIDOR IMPROVEMENTS ON ROUTE 123, FROM LATHROP ROAD TO THATCHER STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.60	\$0.00	\$0.00	\$1.54	\$4.05
	607339	ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND AVENUE)	2   Modernization	Highway   Intersection Improvements	\$7.62	\$0.49	\$2.97	\$4.16	\$0.00
	612056	ATTLEBORO- NORTH ATTLEBOROUGH- MANSFIELD- FOXBOROUGH- RESURFACING AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$15.00	\$0.00	\$0.00	\$7.11	\$7.90
-	608824	ATTLEBORO- PAVEMENT PRESERVATION AND RELATED WORK ON I- 95	1   Reliability	Highway   Interstate Pavement	\$12.61	\$12.42	\$0.18	\$0.00	\$0.00
	608597	ATTLEBORO- STORMWATER IMPROVEMENTS ALONG INTERSTATE 95	1   Reliability	Highway   Roadway Improvements	\$0.80	\$0.79	\$0.01	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Auburn	607556	AUBURN- BRIDGE REHABILITATION, A-17-046, I-90 INTERCHANGE 10 RAMP OVER ROUTE 12	1   Reliability	Highway   Bridge	\$6.67	\$2.88	\$2.60	\$1.19	\$0.00
	612191	AUBURN- BRIDGE REPLACEMENT, A-17-003, OXFORD STREET OVER KETTLE BROOK	1   Reliability	Highway   Bridge	\$20.13	\$0.00	\$0.00	\$18.38	\$1.75
	612192	AUBURN- BRIDGE REPLACEMENT, A-17-038, US 20 (WB) WASHINGTON STREET OVER I-395	1   Reliability	Highway   Bridge	\$14.33	\$0.00	\$0.00	\$14.33	\$0.00
Avon	608086	AVON- INTERSECTION IMPROVEMENTS AT HARRISON BOULEVARD AND POND STREET	2   Modernization	Highway   Intersection Improvements	\$4.76	\$4.11	\$0.66	\$0.00	\$0.00
	611979	AVON- INTERSECTION IMPROVEMENTS AT ROUTE 28, SPRING STREET AND HARRISON BOULEVARD	1   Reliability	Highway   Safety Improvements	\$3.52	\$0.00	\$0.00	\$3.37	\$0.15
Barnstable	609067	BARNSTABLE- CONSTRUCTION OF A SHARED USE PATH ALONG BEARSES WAY, FROM ROUTE 28 TO PITCHERS WAY	3   Expansion	Highway   Bicycle and Pedestrian	\$2.90	\$0.00	\$1.61	\$1.29	\$0.00
	606272	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	2   Modernization	Highway   Roadway Reconstruction	\$18.40	\$8.90	\$8.00	\$1.50	\$0.00
	610800	BARNSTABLE- PARK AND RIDE EXPANSION AND IMPROVEMENTS AT THE ROUTE 132 PARK AND RIDE	2   Modernization	Highway   Roadway Reconstruction	\$13.11	\$0.00	\$0.00	\$13.11	\$0.00
	608819	BARNSTABLE- RESURFACING AND RELATED WORK ON ROUTE 6	1   Reliability	Highway   Non-Interstate Pavement	\$50.16	\$0.00	\$0.00	\$50.16	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Barre	612084	BARRE- BRIDGE REPLACEMENT, B-02-004, OLD COLDBROOK ROAD OVER PRINCE RIVER	1   Reliability	Highway   Bridge	\$1.26	\$0.00	\$0.00	\$1.21	\$0.05
Becket	609069	BECKET- BRIDGE REPLACEMENT, B-03-045, QUARRY ROAD OVER CUSHMAN BROOK	1   Reliability	Highway   Bridge	\$2.66	\$0.00	\$0.00	\$2.35	\$0.31
Bellingham	612173	BELLINGHAM- BRIDGE REPLACEMENT, B-06-022, MAPLE STREET OVER I-495	1   Reliability	Highway   Bridge	\$15.09	\$0.00	\$0.00	\$15.09	\$0.00
•	608887	BELLINGHAM- REHABILITATION AND RELATED WORK ON ROUTE 126, FROM DOUGLAS DRIVE TO ROUTE 140	2   Modernization	Highway   Roadway Reconstruction	\$5.28	\$2.65	\$2.47	\$0.16	\$0.00
Belmont	609204	BELMONT- COMMUNITY PATH, BELMONT COMPONENT OF THE MCRT (PHASE I)	3   Expansion	Highway   Bicycle and Pedestrian	\$22.25	\$0.00	\$0.00	\$17.23	\$5.02
Bernardston	612159	BERNARDSTON- BRIDGE REPLACEMENT, B-10-001, ROUTE 10 OVER FALL RIVER AND DECK REPLACEMENT, B-10-018, ROUTE 10 OVER I- 91	1   Reliability	Highway   Bridge	\$19.94	\$0.00	\$0.00	\$19.94	\$0.00
Beverly	608514	BEVERLY- BRIDGE REPLACEMENT, B-11-001, BRIDGE STREET OVER BASS RIVER (HALL-WHITAKER DRAWBRIDGE)	1   Reliability	Highway   Bridge	\$43.56	\$0.00	\$0.00	\$18.94	\$24.62
	608348	BEVERLY- RECONSTRUCTION OF BRIDGE STREET	2   Modernization	Highway   Roadway Reconstruction	\$13.48	\$0.00	\$3.00	\$10.49	\$0.00
Billerica	609250	BILLERICA- INTERSECTION IMPROVEMENTS AT BOSTON ROAD (ROUTE 3A), LEXINGTON STREET AND GLAD VALLEY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$4.62	\$0.00	\$0.00	\$4.62	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	605178	BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET	2   Modernization	Highway   Roadway Reconstruction	\$10.92	\$1.74	\$3.08	\$6.10	\$0.00
	608227	BILLERICA- YANKEE DOODLE BIKE PATH CONSTRUCTION (PHASE I)	3   Expansion	Highway   Bicycle and Pedestrian	\$17.06	\$0.00	\$0.00	\$17.06	\$0.00
Boston	PLUG-29	(TEMP) MASSPORT MOU - CYPHER STREET ROAWAY RECONSTRUCTION (608807)	2   Modernization	Highway   Roadway Reconstruction	\$0.41	\$0.00	\$0.41	\$0.00	\$0.00
	606959	BOSTON- BRIDGE MAINTENANCE, B-16-600 (9PM), I-93 RAMP SA- CN OVER CHARLES RIVER (LEONARD P. ZAKIM BUNKER HILL MEMORIAL)	1   Reliability	Highway   Bridge	\$5.29	\$0.00	\$0.00	\$5.29	\$0.00
	612663	BOSTON- BRIDGE PRESERVATION, B-16-053 (4T3), BROOKLINE AVENUE OVER I-90 & RAILROAD	1   Reliability	Highway   Bridge	\$0.80	\$0.06	\$0.63	\$0.11	\$0.00
	612989	BOSTON- BRIDGE PRESERVATION, B-16-066 (38D), CAMBRIDGE STREET OVER MBTA	1   Reliability	Highway   Bridge	\$18.15	\$0.00	\$0.00	\$17.36	\$0.79
	612664	BOSTON- BRIDGE PRESERVATION, B-16-179, AUSTIN STREET OVER I- 93 AND B-16-281, I-93 UPPER/LOWER DECK	1   Reliability	Highway   Bridge	\$3.44	\$0.00	\$1.38	\$2.07	\$0.00
	612662	BOSTON- BRIDGE PRESERVATION, B-16-235 (39T & 3A0), ROUTE 1A OVER CHELSEA STREET/BREMEN STREET & RAILROAD	1   Reliability	Highway   Bridge	\$3.33	\$0.00	\$3.33	\$0.00	\$0.00
	613209	BOSTON- BRIDGE PRESERVATION, B-16-236 (39M, 39P, 39U, 39W, 39Y), 5 BRIDGES CARRYING STATE ROUTE 1A (EAST BOSTON EXPRESSWAY NB/SB) AND RAMPS	1   Reliability	Highway   Bridge	\$5.35	\$0.00	\$0.00	\$5.35	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612231	BOSTON- BRIDGE PRESERVATION, B-16-357, B-16-358, B-16-359 AND B-16-369, I-90 (EB & WB) OVER MBTA	2   Modernization	Highway   Allston Multi-Modal	\$85.73	\$1.50	\$25.20	\$59.03	\$0.00
	606496	BOSTON- BRIDGE REHABILITATION, B-16-052, BOWKER OVERPASS OVER MASS PIKE, MBTA/CSX, & IPSWICH STREET AND RAMPS (BINS 4FD, 4FG, 4FE, 4FF & 4FJ)	1   Reliability	Highway   Bridge	\$101.51	\$0.00	\$0.00	\$101.51	\$0.00
	608197	BOSTON- BRIDGE REHABILITATION, B-16-107, CANTERBURY STREET OVER AMTRAK RAILROAD	1   Reliability	Highway   Bridge	\$4.76	\$0.00	\$0.00	\$4.76	\$0.00
	606728	BOSTON- BRIDGE REPLACEMENT B-16-365, STORROW DRIVE OVER BOWKER RAMPS	1   Reliability	Highway   Bridge	\$122.50	\$0.00	\$0.00	\$28.67	\$93.83
	604173	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	1   Reliability	Highway   Bridge	\$175.56	\$137.90	\$27.49	\$10.16	\$0.00
	606901	BOSTON- BRIDGE REPLACEMENT, B-16-109, RIVER STREET BRIDGE OVER MBTA/AMTRAK	1   Reliability	Highway   Bridge	\$12.34	\$0.00	\$0.00	\$12.34	\$0.00
	612519	BOSTON- BRIDGE REPLACEMENT, B-16-165, BLUE HILL AVENUE OVER RAILROAD	1   Reliability	Highway   Bridge	\$39.02	\$0.00	\$0.00	\$13.57	\$25.45
_	606902	BOSTON- BRIDGE REPLACEMENT, B-16-181, WEST ROXBURY PARKWAY OVER MBTA	1   Reliability	Highway   Bridge	\$9.53	\$0.00	\$0.00	\$9.53	\$0.00
_	608762	BOSTON- CAMBRIDGE- BRIDGE PRESERVATION OF B-16-246=C-01-029, ELIOT STREET OVER THE CHARLES RIVER	1   Reliability	Highway   Bridge	\$7.44	\$0.00	\$1.24	\$6.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	606859	BOSTON- CANA TUNNEL AND VENT BUILDING REHABILITATION	1   Reliability	Highway   Tunnels	\$75.24	\$0.00	\$0.00	\$75.24	\$0.00
	607437	BOSTON- CONSTRUCTION OF A MAINTENANCE FACILITY FOR THE GREENWAY CONSERVANCY	1   Reliability	Highway   Facilities	\$15.85	\$6.40	\$6.54	\$2.91	\$0.00
-	613125	BOSTON- DECK/SUPERSTRUCTURE REPLACEMENT OF BRIDGE B-16-051(4T5), MASS AVENUE OVER I-90 & MBTA (STRUCTURE 54, MILE 132.84)		Highway   Bridge	\$16.59	\$0.00	\$0.00	\$0.00	\$16.59
-	613124	BOSTON- DECK/SUPERSTRUCTURE REPLACEMENT, B-16-054 (4T2), BEACON STREET OVER I-90 (STRUCTURE 50, MILE 132.2)	1   Reliability	Highway   Bridge	\$44.64	\$0.00	\$0.00	\$0.00	\$44.64
-	610537	BOSTON- ELLIS ELEMENTARY TRAFFIC CALMING (SRTS)	2   Modernization	Highway   Safe Routes to School	\$2.75	\$0.00	\$0.00	\$2.75	\$0.00
	611954	BOSTON- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-90/I-93 WITHIN CENTRAL ARTERY/TUNNEL SYSTEM	1   Reliability	Highway   Safety Improvements	\$2.64	\$0.00	\$0.00	\$2.09	\$0.55
	610896	BOSTON- HVAC MAINTENANCE AND REPAIR OF STATE TRANSPORTATION BUILDING	1   Reliability	Highway   Facilities	\$2.52	\$1.03	\$1.03	\$0.47	\$0.00
-	610894	BOSTON- I-90 & MBTA PRUDENTIAL TUNNEL LIGHTING REHABILITATION	1   Reliability	Highway   Tunnels	\$54.37	\$33.15	\$17.23	\$4.00	\$0.00
-	606453	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	2   Modernization	Highway   Roadway Reconstruction	\$9.34	\$0.00	\$0.00	\$9.34	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609122	BOSTON- LIGHTING REPAIRS IN THE I-93 TUNNEL (CRC 17D & 17F)	1   Reliability	Highway   Tunnels	\$32.69	\$30.37	\$2.32	\$0.00	\$0.00
	608895	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 2	1   Reliability	Highway   Tunnels	\$11.03	\$6.03	\$5.00	\$0.00	\$0.00
_	608896	BOSTON- MISCELLANEOUS RAMPS MICROSILICA OVERLAY REPLACEMENT ON I-90 & I-93 (CRC 28) CONTRACT 3	1   Reliability	Highway   Tunnels	\$24.24	\$0.00	\$4.04	\$20.20	\$0.00
-	607888	BOSTON- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY (PHASE I)	3   Expansion	Highway   Bicycle and Pedestrian	\$0.99	\$0.91	\$0.08	\$0.00	\$0.00
-	608943	BOSTON- NEPONSET RIVER GREENWAY CONSTRUCTION, INCLUDING NEW BRIDGE B-16-309 (C6Y) OVER DORCHESTER BAY	3   Expansion	Highway   Bicycle and Pedestrian	\$8.27	\$0.67	\$5.85	\$1.75	\$0.00
	606226	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	2   Modernization	Highway   Roadway Reconstruction	\$223.55	\$0.00	\$0.00	\$59.98	\$163.57
	606476	BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	1   Reliability	Highway   Tunnels	\$143.35	\$55.02	\$42.66	\$45.67	\$0.00
-	610650	BOSTON- SAFETY IMPROVEMENTS ON GALLIVAN BOULEVARD (ROUTE 203), FROM WASHINGTON STREET TO GRANITE AVENUE	1   Reliability	Highway   Safety Improvements	\$7.48	\$0.00	\$0.00	\$3.25	\$4.23
-	612749	BOSTON- SCHEDULED AND EMERGENCY WATER QUALITY CONTROL STRUCTURES (WQCS) CLEAN OUT & REPAIR IN I-90 & I-93 TUNNELS	1   Reliability	Highway   Roadway Improvements	\$0.11	\$0.01	\$0.06	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
_	606660	BOSTON- SUMNER & CALLAHAN TUNNEL VENT BUILDING AND CALLAHAN PUMP STATION MECHANICAL AND ELECTRICAL UPGRADES	1   Reliability	Highway   Tunnels	\$38.46	\$27.66	\$10.80	\$0.00	\$0.00
_	607670	BOSTON- SUPERSTRUCTURE REPLACEMENT, B-16-067 (3GV), MAFFA WAY & B-16-068=S-17-027 (3GW), MYSTIC AVENUE OVER ORANGE & MBTA/BMRR	1   Reliability	Highway   Bridge	\$54.14	\$8.13	\$7.30	\$38.71	\$0.00
_	609346	BOSTON- TUNNEL LIGHTING REPLACEMENT FOR I-93 (NB/SB) RAMPS (CRC 17G)	1   Reliability	Highway   Tunnels	\$65.39	\$0.00	\$2.25	\$63.14	\$0.00
	612681	BOSTON- TUNNEL LIGHTING REPLACEMENT ON I-90 EB & WB (CRC 17H & CRC 17I)	1   Reliability	Highway   Tunnels	\$122.47	\$0.00	\$22.79	\$99.69	\$0.00
	606801	BOSTON- VENT STACK EXTERIOR REPLACEMENT TO THREE I-93 FAN CHAMBERS (DEWEY SQUARE)	1   Reliability	Highway   Tunnels	\$37.92	\$1.14	\$10.81	\$25.97	\$0.00
	PLUG-1	EARLY ACTION ENVIRONMENTAL PERMITTING AND DESIGN (ALLSTON)	2   Modernization	Highway   Allston Multi-Modal	\$25.00	\$0.00	\$5.00	\$20.00	\$0.00
	PLUG-23	SEAPORT DISTRICT TRANSPORTATION IMPROVEMENTS	1   Reliability	Highway   Seaport District Transportation Improvements	\$0.13	\$0.00	\$0.13	\$0.00	\$0.00
Bourne	606082	BOURNE- MEDIAN INSTALLATION ON ROUTE 6 (SCENIC HIGHWAY)	1   Reliability	Highway   Non-Interstate Pavement	\$27.15	\$0.00	\$0.00	\$27.15	\$0.00
	609262	BOURNE- RAIL TRAIL CONSTRUCTION (PHASE 1)	3   Expansion	Highway   Bicycle and Pedestrian	\$4.15	\$0.00	\$0.00	\$4.15	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612063	BOURNE- RESURFACING AND RELATED WORK ON ROUTE 28	1   Reliability	Highway   Non-Interstate Pavement	\$9.76	\$0.00	\$0.00	\$0.00	\$9.76
	610542	BOURNE- ROTARY IMPROVEMENTS	2   Modernization	Highway   Roadway Reconstruction	\$2.01	\$0.00	\$0.73	\$1.28	\$0.00
	606900	BOURNE- TRAFFIC AND MULTI-MODAL IMPROVEMENTS @ BELMONT CIRCLE AT ROUTES 6/25/28	2   Modernization	Highway   Roadway Reconstruction	\$5.01	\$4.94	\$0.08	\$0.00	\$0.00
	PLUG-9	CAPE COD CANAL INFRASTRUCTURE DESIGN, UTILITY RELOCATION & EARLY CONSTRUCTION ACTIVITIES	1   Reliability	Highway   Cape Cod Bridges	\$262.47	\$0.00	\$22.84	\$239.64	\$0.00
Boxborough	608009	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002, ROUTE 111 OVER I-495	1   Reliability	Highway   Bridge	\$29.54	\$0.00	\$1.97	\$27.57	\$0.00
Braintree	607684	BRAINTREE- BRIDGE REPLACEMENT, B-21-017, WASHINGTON STREET (ST 37) OVER MBTA/CSX RAILROAD	1   Reliability	Highway   Bridge	\$8.71	\$0.00	\$0.00	\$8.71	\$0.00
	612196	BRAINTREE- BRIDGE REPLACEMENT, B-21-067, JW MAHER HIGHWAY OVER MONATIQUOT RIVER	1   Reliability	Highway   Bridge	\$13.03	\$0.00	\$0.00	\$13.03	\$0.00
	608608	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	1   Reliability	Highway   Safety Improvements	\$7.17	\$7.12	\$0.05	\$0.00	\$0.00
Bridgewater	612303	BRIDGEWATER- METAL BUILDING RENOVATIONS AT 10 FRUIT STREET MAINTENANCE DEPOT	1   Reliability	Highway   Facilities	\$3.73	\$0.00	\$0.00	\$3.73	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Brockton	608088	BROCKTON- CORRIDOR IMPROVEMENTS ON ROUTE 123 (BELMONT STREET), FROM ANGUS BEATON DRIVE TO WEST STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.94	\$3.55	\$1.21	\$1.18	\$0.00
	609410	BROCKTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRE STREET (ROUTE 123), CARY STREET AND LYMAN STREET	2   Modernization	Highway   Intersection Improvements	\$2.18	\$0.00	\$0.00	\$2.18	\$0.00
	609052	BROCKTON- INTERSECTION IMPROVEMENTS AT CENTRE STREET (ROUTE 123) AND PLYMOUTH STREET	2   Modernization	Highway   Roadway Reconstruction	\$2.82	\$0.00	\$0.00	\$2.82	\$0.00
	607818	BROCKTON- INTERSECTION IMPROVEMENTS AT LYMAN STREET/GROVE STREET/SUMMER STREET & REPLACEMENT OF GROVE STREET BRIDGE, B-25-005, OVER SALISBURY PLAIN RIVER	2   Modernization	Highway   Intersection Improvements	\$4.77	\$0.00	\$0.00	\$4.77	\$0.00
	612262	BROCKTON- INTERSECTION IMPROVEMENTS AT ROUTE 123 (BELMONT STREET), PEARL STREET AND STONEHILL STREET	2   Modernization	Highway   Intersection Improvements	\$7.81	\$0.00	\$0.00	\$0.00	\$7.81
Brookfield	605283	BROOKFIELD- BRIDGE REPLACEMENT, B-26-002, SR 148 (FISKDALE ROAD) OVER THE QUABOAG RIVER	1   Reliability	Highway   Bridge	\$3.70	\$3.68	\$0.02	\$0.00	\$0.00
Brookline	612816	BROOKLINE- IMPROVEMENTS AT WILLIAM H. LINCOLN SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00
	606316	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	1   Reliability	Highway   Bridge	\$5.29	\$4.49	\$0.80	\$0.00	\$0.00
	610932	BROOKLINE- REHABILITATION OF WASHINGTON STREET	2   Modernization	Highway   Roadway Reconstruction	\$26.00	\$0.00	\$0.00	\$10.17	\$15.83

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Buckland	606463	BUCKLAND- RECONSTRUCTION & MINOR WIDENING ON CONWAY STREET, SUMMER STREET, SOUTH STREET & CONWAY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$8.21	\$7.14	\$1.06	\$0.00	\$0.00
	607610	BUCKLAND- RECONSTRUCTION AND BICYCLE ACCOMMODATION ON ROUTE 112	2   Modernization	Highway   Roadway Reconstruction	\$9.18	\$0.00	\$0.00	\$0.00	\$9.18
Burlington	609516	BURLINGTON- IMPROVEMENTS AT I-95 (ROUTE 128)/ROUTE 3 INTERCHANGE	2   Modernization	Highway   Roadway Reconstruction	\$3.70	\$0.00	\$0.00	\$3.70	\$0.00
	613196	BURLINGTON- LYNNFIELD- WAKEFIELD- WOBURN- BRIDGE PRESERVATION OF 10 BRIDGES CARRYING I-95	1   Reliability	Highway   Bridge	\$4.11	\$0.00	\$0.00	\$4.11	\$0.00
Cambridge	606449	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-008, FIRST STREET BRIDGE & C-01-040, LAND BOULEVARD/BROAD CANAL BRIDGE	1   Reliability	Highway   Bridge	\$15.68	\$0.00	\$0.00	\$14.42	\$1.25
	611987	CAMBRIDGE- BRIDGE REPLACEMENT, C-01-026, MEMORIAL DRIVE OVER BROOKLINE STREET	1   Reliability	Highway   Bridge	\$57.37	\$0.00	\$0.00	\$14.75	\$42.62
	610776	CAMBRIDGE- SUPERSTRUCTURE REPLACEMENT, C-01-031, US ROUTE 3/ROUTE 16/ROUTE 2 OVER MBTA REDLINE	1   Reliability	Highway   Bridge	\$6.78	\$0.00	\$0.00	\$6.78	\$0.00
Canton	609438	CANTON- BRIDGE REPLACEMENT, C-02-042, REVERE COURT OVER WEST BRANCH OF THE NEPONSET RIVER	1   Reliability	Highway   Bridge	\$3.01	\$0.00	\$0.00	\$3.01	\$0.00
Charlemont	612083	CHARLEMONT- BRIDGE REPLACEMENT, C-05-009, CHICKLEY ROAD OVER CHICKLEY RIVER	1   Reliability	Highway   Bridge	\$4.28	\$0.00	\$0.00	\$4.10	\$0.19

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612517	CHARLEMONT- BRIDGE REPLACEMENT, C-05-010, ROUTE 8A OVER DEERFIELD RIVER	1   Reliability	Highway   Bridge	\$11.39	\$0.00	\$0.00	\$3.96	\$7.43
	608858	CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK	1   Reliability	Highway   Bridge	\$4.89	\$0.00	\$0.00	\$4.89	\$0.00
Charlton	608334	CHARLTON- BRIDGE REHABILIATION, C-06-040, NORTHSIDE ROAD OVER I-90	1   Reliability	Highway   Bridge	\$4.96	\$0.00	\$0.00	\$0.00	\$4.96
	612181	CHARLTON- BRIDGE REPLACEMENT, C-06-019, US 20 STURBRIDGE ROAD OVER CADY BROOK	1   Reliability	Highway   Bridge	\$4.32	\$0.00	\$0.00	\$4.13	\$0.19
Chatham	607405	CHATHAM- INTERSECTION IMPROVEMENTS & RELATED WORK AT MAIN STREET (ROUTE 28), DEPOT ROAD, QUEEN ANNE ROAD AND CROWELL ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.43	\$0.00	\$0.00	\$1.79	\$1.64
Chelmsford	612631	CHELMSFORD- BRIDGE REPLACEMENT, C-08-039, GORHAM STREET (ST 3A) OVER I-495 AND REPLACEMENT OF C-08-036, WESTFORD STREET OVER I-495 (DB)	1   Reliability	Highway   Bridge	\$47.43	\$0.00	\$0.00	\$47.43	\$0.00
	609317	CHELMSFORD- IMPROVEMENTS ON CHELMSFORD STREET (ROUTE 110)	2   Modernization	Highway   Roadway Reconstruction	\$13.61	\$0.00	\$0.00	\$11.27	\$2.35
	607401	CHELMSFORD- TRAFFIC SIGNAL INSTALLATION AT ROUTE 110 & ROUTE 495 (2 LOCATIONS)	2   Modernization	Highway   Intersection Improvements	\$1.33	\$0.00	\$0.00	\$1.33	\$0.00
	612977	CHELMSFORD- VINAL SQUARE SAFETY IMPROVEMENTS	2   Modernization	Highway   Roadway Reconstruction	\$6.06	\$0.00	\$0.00	\$0.00	\$6.06

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Chelsea	608952	CHELSEA- BRIDGE SUPERSTRUCTURE REPLACMENT C-09-013, WASHINGTON AVENUE, CARTER STREET & COUNTY ROAD/ROUTE 1	1   Reliability	Highway   Bridge	\$21.97	\$0.00	\$0.00	\$21.97	\$0.00
	612884	CHELSEA- IMPROVEMENTS AT MARY C. BURKE ELEMENTARY (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.27	\$0.00	\$0.00	\$1.27	\$0.00
	611983	CHELSEA- PARK STREET & PEARL STREET RECONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$10.48	\$0.00	\$0.00	\$3.81	\$6.67
	610675	CHELSEA- RECONSTRUCTION OF SPRUCE STREET, FROM EVERETT AVENUE TO WILLIAMS STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.24	\$0.00	\$0.00	\$3.80	\$1.45
	608078	CHELSEA- RECONSTRUCTION ON BROADWAY (ROUTE 107), FROM CITY HALL AVENUE TO THE REVERE C.L.	2   Modernization	Highway   Roadway Reconstruction	\$11.20	\$0.67	\$5.67	\$4.85	\$0.00
	605287	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	1   Reliability	Highway   Bridge	\$200.13	\$199.36	\$0.76	\$0.00	\$0.00
	609532	CHELSEA- TARGETED SAFETY IMPROVEMENTS AND RELATED WORK ON BROADWAY, FROM WILLIAMS STREET TO CITY HALL AVENUE	1   Reliability	Highway   Safety Improvements	\$6.47	\$0.00	\$0.00	\$6.47	\$0.00
Cheshire	608857	CHESHIRE- BRIDGE REPLACEMENT, C-10-002, SAND MILL ROAD OVER DRY BROOK	1   Reliability	Highway   Bridge	\$3.04	\$0.00	\$0.00	\$3.04	\$0.00
Chesterfield	608886	CHESTERFIELD- RECONSTRUCTION OF NORTH ROAD AND DAMON POND ROAD	2   Modernization	Highway   Roadway Reconstruction	\$10.35	\$0.00	\$0.00	\$7.76	\$2.59

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Chicopee	612187	CHICOPEE- BRIDGE PRESERVATION, C-13-038, I-391 OVER (ST 116) CHICOPEE STREET	1   Reliability	Highway   Bridge	\$41.79	\$0.00	\$0.00	\$41.79	\$0.00
	607695	CHICOPEE- FACILITY REPAIRS AT CHICOPEE MAINTENANCE BUILDING ALONG I-90	1   Reliability	Highway   Facilities	\$2.06	\$0.00	\$0.00	\$1.96	\$0.11
-	612079	CHICOPEE- HUGH SCOTT STREIBER ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.30	\$0.00	\$0.00	\$1.30	\$0.00
-	609061	CHICOPEE- INTERSECTION IMPROVEMENTS AT MONTGOMERY STREET, GRANBY ROAD, AND MCKINSTRY AVENUE	2   Modernization	Highway   Roadway Reconstruction	\$10.66	\$0.00	\$0.00	\$10.66	\$0.00
-	608325	CHICOPEE- INTERSTATE MAINTENANCE & RELATED WORK ON I-90 (MM 46.4 - 50) (3.6 MILES)	1   Reliability	Highway   Interstate Pavement	\$10.86	\$10.63	\$0.23	\$0.00	\$0.00
•	604434	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$8.87	\$8.46	\$0.40	\$0.00	\$0.00
Clinton	610681	CLINTON- RECONSTRUCTION OF STERLING STREET (ROUTE 62), FROM WILLOW/LAWRENCE STREET TO MAIN STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.91	\$0.00	\$0.00	\$5.91	\$0.00
Colrain	612179	COLRAIN- BRIDGE REPLACEMENT, C-18-033, ADAMSVILLE ROAD OVER VINCENT BROOK	1   Reliability	Highway   Bridge	\$3.45	\$0.00	\$0.00	\$1.35	\$2.10
	607538	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD	2   Modernization	Highway   Roadway Reconstruction	\$2.02	\$2.01	\$0.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Conway	609082	CONWAY- BRIDGE REPLACEMENT, C-20-004, NORTH POLAND ROAD OVER POLAND BROOK	1   Reliability	Highway   Bridge	\$3.58	\$0.00	\$0.00	\$3.58	\$0.00
Cummington	613116	CUMMINGTON- BRIDGE PRESERVATION, C-21-023 (0JN), C-21-024 (0JM), AND C-21-025 (0JK), STATE ROUTE 9 (BERKSHIRE TRAIL) OVER WESTFIELD RIVER AND WESTFIELD BROOK	1   Reliability	Highway   Bridge	\$3.22	\$0.00	\$0.00	\$3.22	\$0.00
	612514	CUMMINGTON- BRIDGE REHABILITATION, C-21-002, ROUTE 9 OVER WESTFIELD RIVER	1   Reliability	Highway   Bridge	\$7.73	\$0.00	\$0.00	\$2.13	\$5.60
	606797	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO SWIFT RIVER	2   Modernization	Highway   Roadway Reconstruction	\$5.22	\$0.00	\$1.13	\$4.08	\$0.00
Dalton	608737	DALTON- RECONSTRUCTION OF DALTON DIVISION ROAD	2   Modernization	Highway   Roadway Reconstruction	\$13.76	\$0.00	\$0.00	\$0.00	\$13.76
Danvers	612607	DANVERS- RAIL TRAIL WEST EXTENSION (PHASE 3)	3   Expansion	Highway   Bicycle and Pedestrian	\$2.85	\$0.00	\$0.00	\$0.00	\$2.85
Dartmouth	608586	DARTMOUTH- CORRIDOR IMPROVEMENTS ON DARTMOUTH STREET AND PROSPECT STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.85	\$0.00	\$0.00	\$4.41	\$0.44
	607871	DARTMOUTH- CORRIDOR IMPROVEMENTS ON ROUTE 6, FROM FAUNCE CORNER ROAD TO HATHAWAY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$11.08	\$0.00	\$0.00	\$11.08	\$0.00
Dedham	612804	DEDHAM- IMPROVEMENTS AT AVERY ELEMENTARY (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.37	\$0.00	\$0.00	\$1.37	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	607899	DEDHAM- PEDESTRIAN IMPROVEMENTS ALONG BUSSEY STREET, INCLUDING SUPERSTRUCTURE REPLACEMENT, D-05-010, BUSSEY STREET OVER MOTHER BROOK	2   Modernization	Highway   Roadway Reconstruction	\$8.08	\$0.49	\$3.46	\$4.13	\$0.00
Deerfield	608634	DEERFIELD- BRIDGE REPLACEMENT, D-06-001, UPPER ROAD OVER DEERFIELD RIVER	1   Reliability	Highway   Bridge	\$24.34	\$0.00	\$0.00	\$23.28	\$1.06
Dennis	608196	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28), FROM UNCLE BARNEYS ROAD TO OLD MAIN STREET (PHASE 2)	2   Modernization	Highway   Roadway Reconstruction	\$13.20	\$0.00	\$0.00	\$4.02	\$9.18
	609212	DENNIS- CULVERT REPLACEMENTS ON ROUTE 6A OVER SESUIT CREEK	1   Reliability	Highway   Roadway Improvements	\$4.48	\$0.05	\$2.84	\$1.59	\$0.00
Dracut	609510	DRACUT- IMPROVEMENTS AT GEORGE ENGLESBY ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.12	\$0.00	\$0.00	\$1.12	\$0.00
	608350	DRACUT- IMPROVEMENTS ON NASHUA ROAD	2   Modernization	Highway   Roadway Reconstruction	\$6.32	\$5.06	\$1.16	\$0.10	\$0.00
Dudley	609186	DUDLEY- BRIDGE REPLACEMENT, D-12-026, STATE ROUTE 131 OVER THE QUINEBAUG RIVER	1   Reliability	Highway   Bridge	\$13.36	\$0.00	\$0.00	\$13.36	\$0.00
Dunstable	608603	DUNSTABLE- IMPROVEMENTS ON MAIN STREET (ROUTE 113), FROM PLEASANT STREET TO 750 FT EAST OF WESTFORD STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.38	\$4.00	\$0.38	\$0.00	\$0.00
Duxbury	612006	DUXBURY- BRIDGE REPLACEMENT, D-14-003 (438), POWDER POINT AVENUE OVER DUXBURY BAY	1   Reliability	Highway   Bridge	\$88.57	\$0.00	\$0.00	\$16.96	\$71.61

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	605294	DUXBURY- BRIDGE REPLACEMENT, D-14-010 (48H & 48J), ROUTE 3 (PILGRIM HIGHWAY) NB/SB OVER FRANKLIN STREET	1   Reliability	Highway   Bridge	\$35.87	\$0.00	\$7.34	\$28.53	\$0.00
East Bridgewater	607941	EAST BRIDGEWATER- RESURFACING AND SIDEWALK CONSTRUCTION ON BEDFORD STREET (ROUTE 18), FROM WHITMAN STREET (ROUTE 106) TO CENTRAL STREET	2   Modernization	Highway   Roadway Reconstruction	\$7.05	\$6.95	\$0.10	\$0.00	\$0.00
East Brookfield	608190	BROOKFIELD- EAST BROOKFIELD- BRIDGE REPLACEMENT, B-26-006 = E-02-001, SOUTH POND ROAD OVER SOUTH POND INLET	1   Reliability	Highway   Bridge	\$2.70	\$2.67	\$0.03	\$0.00	\$0.00
	613126	EAST BROOKFIELD- BRIDGE SUPERSTRUCTURE REPLACEMENT, E-02-005, COVE STREET OVER SEVEN MILE RIVER	1   Reliability	Highway   Bridge	\$2.12	\$0.00	\$0.00	\$0.07	\$2.04
	612629	EAST BROOKFIELD- RESURFACING AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$10.12	\$0.00	\$0.00	\$2.85	\$7.27
East Longmeadow	612265	EAST LONGMEADOW- RESURFACING AND RELATED WORK ON NORTH MAIN STREET (ROUTE 83)	1   Reliability	Highway   Non-Interstate Pavement	\$8.98	\$0.00	\$0.00	\$3.78	\$5.20
Easthampton	612258	EASTHAMPTON- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN AND NORTHAMPTON STREETS (ROUTE 10)	2   Modernization	Highway   Roadway Reconstruction	\$14.11	\$0.00	\$0.00	\$11.54	\$2.56
	608423	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON ROUTE 10, FROM WEST STREET TO THE NORTHAMPTON TOWN LINE	2   Modernization	Highway   Roadway Reconstruction	\$7.49	\$0.00	\$0.00	\$0.00	\$7.49
	608577	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON UNION STREET (ROUTE 141) FROM PAYSON AVENUE TO HIGH STREET (0.36 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$3.63	\$0.38	\$1.25	\$2.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612772	EASTHAMPTON- MOUNTAIN VIEW SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.26	\$0.00	\$0.00	\$1.26	\$0.00
Easton	607217	EASTON- CORRIDOR IMPROVEMENTS ON DEPOT STREET (ROUTE 123), FROM NEWELL CIRCLE TO WASHINGTON STREET (ROUTE 138)	2   Modernization	Highway   Roadway Reconstruction	\$10.29	\$10.06	\$0.10	\$0.13	\$0.00
	608195	EASTON- CORRIDOR IMPROVEMENTS ON ROUTE 138 INCLUDING INTERSECTION IMPROVEMENTS AT ROUTE 138 (WASHINGTON STREET) AND ELM STREET	2   Modernization	Highway   Intersection Improvements	\$7.08	\$0.00	\$0.00	\$7.08	\$0.00
Edgartown	612003	EDGARTOWN- MARTHA'S VINEYARD CORRELLUS BIKE PATH CONSTRUCTION (PHASE 3)	3   Expansion	Highway   Bicycle and Pedestrian	\$1.44	\$0.00	\$0.00	\$0.00	\$1.44
Egremont	608767	EGREMONT- RECONSTRUCTION AND RELATED WORK ON ROUTE 23/41, FROM CREAMERY ROAD TO NORTH UNDERMOUNTAIN ROAD	2   Modernization	Highway   Roadway Reconstruction	\$8.67	\$2.35	\$5.19	\$1.14	\$0.00
	608547	EGREMONT- RECONSTRUCTION OF MOUNT WASHINGTON ROAD (PHASE I)	2   Modernization	Highway   Roadway Reconstruction	\$14.42	\$0.00	\$0.00	\$7.21	\$7.21
Erving	612982	ERVING- BRIDGE REPLACEMENT, E-10-011, CHURCH STREET OVER KEYUP BROOK	1   Reliability	Highway   Bridge	\$1.33	\$0.00	\$0.00	\$1.33	\$0.00
	604959	ERVING- RECONSTRUCTION & IMPROVEMENTS ON ROUTE 2 (FARLEY AREA) FROM MM 60 TO MM 62.9	2   Modernization	Highway   Roadway Reconstruction	\$8.71	\$0.00	\$0.00	\$8.71	\$0.00
	609398	ERVING- RESURFACING AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$2.47	\$0.00	\$0.00	\$2.47	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Essex	608596	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133\MAIN STREET OVER ESSEX RIVER	1   Reliability	Highway   Bridge	\$4.80	\$4.77	\$0.03	\$0.00	\$0.00
Everett	611969	EVERETT- INTERSECTION IMPROVEMENTS ON ROUTE 16	1   Reliability	Highway   Safety Improvements	\$15.71	\$0.00	\$0.00	\$0.00	\$15.71
	609257	EVERETT- RECONSTRUCTION OF BEACHAM STREET	2   Modernization	Highway   Roadway Reconstruction	\$12.61	\$0.00	\$0.00	\$12.61	\$0.00
	607652	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	2   Modernization	Highway   Roadway Reconstruction	\$28.70	\$9.66	\$12.51	\$6.53	\$0.00
	613121	EVERETT- TARGETED MULTI-MODAL AND SAFETY IMPROVEMENTS ON ROUTE 16 (DESIGN ONLY)	1   Reliability	Highway   Safety Improvements	\$5.43	\$0.00	\$0.00	\$1.48	\$3.95
Fairhaven	609518	FAIRHAVEN- LEROY WOOD ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.49	\$0.00	\$0.00	\$1.49	\$0.00
Fall River	608619	FALL RIVER- BRIDGE REPLACEMENT, F-02-019, WEAVER STREET OVER MASSACHUSETTS COASTAL RAILROAD	1   Reliability	Highway   Bridge	\$6.51	\$3.82	\$2.33	\$0.36	\$0.00
	609434	FALL RIVER- BRIDGE REPLACEMENT, F-02-114 (C0X), JEFFERSON STREET OVER SUCKER BROOK	1   Reliability	Highway   Bridge	\$2.98	\$0.00	\$0.00	\$2.98	\$0.00
	608049	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	2   Modernization	Highway   Roadway Reconstruction	\$104.11	\$27.87	\$21.21	\$55.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612101	FALL RIVER- MARY FONSECA ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   ADA Retrofits	\$0.83	\$0.00	\$0.00	\$0.83	\$0.00
	610686	FALL RIVER- SYSTEMATIC BRIDGE PRESERVATION, F-02-050 (3VD), ROUTE 79 (NB) OVER ROUTE 24 (SB)	1   Reliability	Highway   Bridge	\$1.48	\$1.43	\$0.04	\$0.00	\$0.00
Falmouth	612111	FALMOUTH- RESURFACING AND RELATED WORK ON ROUTE 28	1   Reliability	Highway   Non-Interstate Pavement	\$8.84	\$0.00	\$0.00	\$0.00	\$8.84
Fitchburg	607680	FITCHBURG- BRIDGE REHABILITATION, F-04-010, RIVER STREET (ST 31) OVER NORTH NASHUA RIVER	1   Reliability	Highway   Bridge	\$6.71	\$0.00	\$1.12	\$5.59	\$0.00
	608189	FITCHBURG- BRIDGE REPLACEMENT AND RELATED WORK, F-04-017 WATER STREET (STATE 2A) OVER BOULDER DRIVE AND PANAM RAILROAD & F-04-018, WATER STREET (ROUTE 12) OVER NORTH NASHUA RIVER	, 1   Reliability	Highway   Bridge	\$29.81	\$0.00	\$0.00	\$29.81	\$0.00
	612895	FITCHBURG- IMPROVEMENTS AT MEMORIAL MIDDLE SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$2.20	\$0.00	\$0.00	\$2.20	\$0.00
	610731	FITCHBURG- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 2	1   Reliability	Highway   Non-Interstate Pavement	\$7.21	\$1.30	\$5.91	\$0.00	\$0.00
	612242	FITCHBURG- RECONSTRUCTION OF JOHN FITCH HIGHWAY	2   Modernization	Highway   Roadway Reconstruction	\$12.30	\$0.00	\$0.00	\$0.00	\$12.30
	605296	FITCHBURG- SUPERSTRUCTURE REPLACEMENT, F-04-011, CIRCLE STREET OVER NORTH NASHUA RIVER	1   Reliability	Highway   Bridge	\$2.44	\$0.85	\$1.59	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Foxborough	608480	FOXBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 1	1   Reliability	Highway   Non-Interstate Pavement	\$10.46	\$0.00	\$5.23	\$5.23	\$0.00
Framingham	612878	FRAMINGHAM- BRIDGE PRESERVATION, F-07-050, STATE ROUTE 9 OVER I-90	1   Reliability	Highway   Bridge	\$5.13	\$0.31	\$4.31	\$0.51	\$0.00
	612921	FRAMINGHAM- BRIDGE PRESERVATION, F-07-051, I-90 EXIT 111 (RAMP) OVER ROUTE 9	1   Reliability	Highway   Bridge	\$3.51	\$0.00	\$0.84	\$2.68	\$0.00
	611951	FRAMINGHAM- CONSTRUCTION OF OFFICE, SALT SHEDS AND PARK AND RIDE RECONSTRUCTION ON ROUTE 9	3   Expansion	Highway   Capacity	\$8.01	\$5.01	\$3.00	\$0.00	\$0.00
	608836	FRAMINGHAM- DRAINAGE IMPROVEMENTS ON ROUTE 9 AT ROUTE 126 INTERCHANGE AND SALT SHED DEMOLITION	1   Reliability	Highway   Roadway Improvements	\$3.61	\$3.38	\$0.22	\$0.00	\$0.00
	612894	FRAMINGHAM- IMPROVEMENTS AT HARMONY GROVE ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.08	\$0.00	\$0.00	\$1.08	\$0.00
	608228	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	2   Modernization	Highway   Roadway Reconstruction	\$11.75	\$6.69	\$5.06	\$0.00	\$0.00
	608889	FRAMINGHAM- TRAFFIC SIGNAL INSTALLATION AT EDGELL ROAD AT CENTRAL STREET	2   Modernization	Highway   Intersection Improvements	\$2.88	\$0.00	\$0.68	\$2.20	\$0.00
Freetown	606389	FREETOWN- BRIDGE REPLACEMENT, F-09-017, CHACE ROAD OVER ROUTE 140	1   Reliability	Highway   Bridge	\$4.22	\$0.00	\$0.00	\$4.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	606089	FREETOWN- SUPERSTRUCTURE REPLACEMENT, F-09-010, N. MAIN STREET OVER ST 24	1   Reliability	Highway   Bridge	\$4.25	\$0.00	\$0.00	\$4.25	\$0.00
Gardner	609108	GARDNER- BIKE PATH BRIDGE CONSTRUCTION, NORTH CENTRAL PATHWAY OVER ROUTE 140	3   Expansion	Highway   Bicycle and Pedestrian	\$9.18	\$0.00	\$0.00	\$3.59	\$5.59
	610672	GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.63	\$0.00	\$0.54	\$1.09	\$0.00
•	609279	GARDNER- ROUNDABOUT CONSTRUCTION AT ELM STREET, PEARL STREET, CENTRAL STREET AND GREEN STREET	2   Modernization	Highway   Roadway Reconstruction	\$3.10	\$0.00	\$2.07	\$1.03	\$0.00
Georgetown	602843	GEORGETOWN- RECONSTRUCTION ON ROUTE 97 (W. MAIN STREET) FROM MOULTON STREET TO GROVELAND T.L.	2   Modernization	Highway   Roadway Reconstruction	\$10.31	\$0.00	\$0.00	\$10.31	\$0.00
Gloucester	608397	GLOUCESTER- BRIDGE RECONSTRUCTION, G-05-002, WESTERN AVENUE OVER BLYNMAN CANAL	1   Reliability	Highway   Bridge	\$72.60	\$0.00	\$0.00	\$0.00	\$72.60
Grafton	612510	GRAFTON- BRIDGE REPLACEMENT, G-08-020, (SR 140) SHREWSBURY STREET OVER MBTA/CSX RAILROAD	1   Reliability	Highway   Bridge	\$9.85	\$0.00	\$0.00	\$8.99	\$0.86
	609528	GRAFTON- MILLBURY STREET IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.88	\$0.00	\$0.00	\$1.88	\$0.00
•	607903	GRAFTON- RECLAMATION ON ROUTE 122A (MAIN STREET), FROM PROVIDENCE ROAD TO SUTTON T.L.	2   Modernization	Highway   Roadway Reconstruction	\$7.24	\$5.77	\$1.47	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Granby	606895	GRANBY- IMPROVEMENTS AT 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2   Modernization	Highway   Intersection Improvements	\$4.25	\$0.00	\$0.80	\$3.46	\$0.00
	608466	GRANBY- RESURFACING AND RELATED WORK ON ROUTE 202 FROM KENDALL STREET TO SCHOOL STREET	1   Reliability	Highway   Non-Interstate Pavement	\$3.61	\$0.00	\$0.00	\$2.01	\$1.60
Great Barrington	612183	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-002, DIVISION STREET OVER HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$16.56	\$0.00	\$0.00	\$16.56	\$0.00
	609076	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-006, COTTAGE STREET OVER HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$4.77	\$0.00	\$0.00	\$4.77	\$0.00
	609430	GREAT BARRINGTON- BRIDGE REPLACEMENT, G-11-014, STATE ROAD (ROUTES 7/23) OVER THE HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$12.28	\$0.00	\$0.00	\$12.28	\$0.00
	609464	GREAT BARRINGTON- RESURFACING AND RELATED WORK ON ROUTE 23/183	1   Reliability	Highway   Non-Interstate Pavement	\$2.30	\$0.61	\$1.69	\$0.00	\$0.00
Greenfield	606548	GREENFIELD- BRIDGE REPLACEMENT, G-12-052 (0XR) & G-12-053 (0XT), I-91 (NB & SB) OVER BMRR	1   Reliability	Highway   Bridge	\$22.89	\$17.90	\$3.00	\$1.99	\$0.00
	610921	GREENFIELD- DOWNTOWN COMPLETE STREETS IMPROVEMENTS ON MAIN STREET (ROUTE 2A)	2   Modernization	Highway   Roadway Reconstruction	\$5.63	\$0.00	\$0.00	\$5.12	\$0.51
	608414	GREENFIELD- INTERSECTION IMPROVEMENTS AT TWO LOCATIONS, ROUTE 2 AND COLRAIN ROAD & ROUTE 2 AND BIG Y ENTRANCE	2   Modernization	Highway   Intersection Improvements	\$2.51	\$0.00	\$1.14	\$1.37	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608724	GREENFIELD- RECONSTRUCTION OF WISDOM WAY, FROM 480 FEET EAST OF PETTY PLAIN ROAD TO MILL STREET (0.43 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$2.87	\$2.72	\$0.15	\$0.00	\$0.00
	609202	GREENFIELD- RESURFACING AND RELATED WORK ON MONTAGUE CITY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.50	\$0.00	\$0.00	\$3.50	\$0.00
Groveland	608298	GROVELAND- GROVELAND COMMUNITY TRAIL, FROM MAIN STREET TO KING STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$2.57	\$2.27	\$0.30	\$0.00	\$0.00
	612890	GROVELAND- IMPROVEMENTS AT DR. ELMER S. BAGNALL ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.53	\$0.00	\$0.00	\$1.16	\$0.37
Hadley	608460	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	1   Reliability	Highway   Bridge	\$6.30	\$0.00	\$0.00	\$6.30	\$0.00
	605032	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	3   Expansion	Highway   Capacity	\$27.18	\$10.88	\$4.81	\$11.48	\$0.00
Hampden	610779	HAMPDEN- BRIDGE REPLACEMENT, H-04-004, ROCKADUNDEE BRIDGE OVER SCANTIC RIVER	1   Reliability	Highway   Bridge	\$1.59	\$0.00	\$0.00	\$1.59	\$0.00
Hanover	612769	HANOVER- CORRIDOR IMPROVEMENTS ON ROUTE 139 (HANOVER STREET) AT MAIN STREET, CENTER STREET AND SILVER STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.96	\$0.00	\$0.00	\$0.00	\$5.96
Hanson	608506	HANSON- CORRIDOR IMPROVEMENTS ON ROUTE 14 (MAQUAN STREET), FROM THE PEMBROKE T.L. TO INDIAN HEAD STREET AND RELATED WORK	2   Modernization	Highway   Roadway Reconstruction	\$11.14	\$0.00	\$0.00	\$6.07	\$5.06

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Hardwick	606220	HARDWICK- RESURFACING & RELATED WORK ON THE GILBERTVILLE SECTIONS OF ROUTES 32 AND 32A	2   Modernization	Highway   Roadway Reconstruction	\$5.27	\$3.81	\$1.46	\$0.00	\$0.00
Harvard	612620	HARVARD- BRIDGE PRESERVATION, H-09-015, H-09-016 & H-09-017, ROUTE 2 OVER THE NASHUA RIVER, TANK ROAD, BOSTON AND MAINE RAILROAD	1   Reliability	Highway   Bridge	\$2.82	\$0.00	\$0.51	\$2.31	\$0.00
	609213	HARVARD- RESURFACING AND BOX WIDENING ON AYER ROAD, FROM ROUTE 2 TO THE AYER TOWN LINE	1   Reliability	Highway   Non-Interstate Pavement	\$11.12	\$0.00	\$0.00	\$11.12	\$0.00
Harwich	608617	HARWICH- BRIDGE REPLACEMENT, H-10-019, AZALEA DRIVE OVER HERRING RIVER	1   Reliability	Highway   Bridge	\$3.99	\$1.13	\$2.50	\$0.37	\$0.00
	610670	HARWICH- HARWICH ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$2.53	\$0.00	\$0.00	\$2.53	\$0.00
	611985	HARWICH- SIDEWALK INSTALLATION ON ROUTE 28 FROM BANK STREET TO SAQUATUCKET HARBOR	2   Modernization	Highway   ADA Retrofits	\$2.44	\$0.00	\$0.00	\$2.44	\$0.00
Haverhill	605304	HAVERHILL- BRIDGE REPLACEMENT, H-12-007 & H-12-025, BRIDGE STREET (SR 125) OVER THE MERRIMACK RIVER AND THE ABANDONED B&M RR (PROPOSED BIKEWAY)	1   Reliability	Highway   Bridge	\$165.32	\$0.00	\$0.00	\$130.15	\$35.18
•	608761	HAVERHILL- INTERSECTION RECONSTRUCTION ON ROUTE 108 (NEWTON ROAD) AT ROUTE 110 (KENOZA AVENUE AND AMESBURY ROAD)	2   Modernization	Highway   Roadway Reconstruction	\$2.75	\$2.29	\$0.46	\$0.00	\$0.00
•	608788	HAVERHILL- ROADWAY RECONSTRUCTION ON NORTH AVENUE, FROM MAIN STREET (ROUTE 125) TO PLAISTOW NH	2   Modernization	Highway   Roadway Reconstruction	\$24.65	\$0.00	\$0.00	\$0.00	\$24.65

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Heath	607678	HEATH- BRIDGE REPLACEMENT, H-14-007, JACKSONVILLE STREET (SR 8A) OVER THE WEST BRANCH BROOK	1   Reliability	Highway   Bridge	\$6.41	\$0.00	\$0.00	\$6.41	\$0.00
Hingham	605168	HINGHAM- IMPROVEMENTS ON ROUTE 3A FROM OTIS STREET/COLE ROAD INCLUDING SUMMER STREET AND ROTARY; ROCKLAND STREET TO GEORGE WASHINGTON BOULEVARD.	2   Modernization	Highway   Roadway Reconstruction	\$14.87	\$0.00	\$0.00	\$14.87	\$0.00
Holbrook	606501	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	2   Modernization	Highway   Roadway Reconstruction	\$3.91	\$3.81	\$0.10	\$0.00	\$0.00
Holden	612190	HOLDEN- BRIDGE REPLACEMENT, H-18-004, SALISBURY STREET OVER PW RAILROAD	1   Reliability	Highway   Bridge	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00
	609219	HOLDEN- PAVEMENT REHABILITATION ON MAIN STREET, SHREWSBURY STREET AND DOYLE ROAD, FROM STATE POLICE BARRACKS TO BRATTLE STREET	2   Modernization	Highway   Roadway Reconstruction	\$13.40	\$0.00	\$1.49	\$11.91	\$0.00
Holyoke	600935	HOLYOKE- BRIDGE REPLACEMENTS, H-21-014, ROUTE 141 (APPLETON STREET) OVER SECOND LEVEL CANAL & H-21-020 OVER FIRST LEVEL CANAL	1   Reliability	Highway   Bridge	\$11.00	\$0.00	\$0.00	\$11.00	\$0.00
	611965	HOLYOKE- INTERSECTION IMPROVEMENTS AT BEECH STREET, RESNIC BOULEVARD, AND WEST FRANKLIN STREET	2   Modernization	Highway   Intersection Improvements	\$6.48	\$0.00	\$0.00	\$2.54	\$3.94
	609065	HOLYOKE- RESURFACING AND RELATED WORK ON CABOT STREET AND RACE STREET (CENTER CITY CONNECTOR)	2   Modernization	Highway   Roadway Reconstruction	\$5.96	\$0.00	\$0.00	\$5.96	\$0.00
Hopkinton	606043	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	2   Modernization	Highway   Roadway Reconstruction	\$11.45	\$8.38	\$3.07	\$0.00	\$0.00

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Hubbardston	609187	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-003, WILLIAMSVILLE ROAD OVER THE BURNSHIRT RIVER	1   Reliability	Highway   Bridge	\$5.14	\$0.00	\$0.00	\$5.14	\$0.00
	608793	HUBBARDSTON- HIGHWAY RECONSTRUCTION OF ROUTE 68 (MAIN STREET), FROM 1,000 FT NORTH OF WILLIAMSVILLE ROAD TO ELM STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.60	\$0.74	\$3.86	\$0.00	\$0.00
Hull	601607	HULL- RECONSTRUCTION OF ATLANTIC AVENUE AND RELATED WORK FROM NANTASKET AVENUE TO COHASSET TOWN LINE	2   Modernization	Highway   Roadway Reconstruction	\$8.62	\$5.40	\$2.64	\$0.58	\$0.00
Huntington	612176	HUNTINGTON- BRIDGE REPLACEMENT, H-27-008, ST 112 WORTHINGTON ROAD OVER WATER POND BROOK	1   Reliability	Highway   Bridge	\$5.42	\$0.00	\$0.00	\$5.42	\$0.00
lpswich	605743	IPSWICH- RESURFACING & RELATED WORK ON CENTRAL & SOUTH MAIN STREETS	2   Modernization	Highway   Roadway Reconstruction	\$12.70	\$0.00	\$0.00	\$12.70	\$0.00
Kingston	608615	KINGSTON- BRIDGE REPLACEMENT, K-01-014, SMITHS LANE OVER ROUTE 3 (PILGRIM HIGHWAY)	1   Reliability	Highway   Bridge	\$18.59	\$0.00	\$0.00	\$0.00	\$18.59
Lakeville	606715	LAKEVILLE- RECONSTRUCTION AND RELATED WORK ON RHODE ISLAND ROAD (ROUTE 79), FROM THE TAUNTON CITY LINE TO CLEAR POND ROAD	2   Modernization	Highway   Roadway Reconstruction	\$15.49	\$0.00	\$0.00	\$15.49	\$0.00
Lancaster	608779	LANCASTER- INTERSECTION IMPROVEMENTS ON ROUTE 117/ROUTE 70 AT LUNENBURG ROAD AND ROUTE 117/ROUTE 70 AT MAIN STREET	2   Modernization	Highway   Intersection Improvements	\$4.34	\$2.25	\$2.09	\$0.00	\$0.00
	612093	LANCASTER- LEOMINSTER- INTERSTATE MAINTENANCE AND RELATED WORK ON I-190	1   Reliability	Highway   Interstate Pavement	\$3.30	\$0.00	\$0.00	\$3.30	\$0.00

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Lanesborough	609428	LANESBOROUGH- BRIDGE REPLACEMENT, L-03-010, BRIDGE STREET OVER TOWN BROOK	1   Reliability	Highway   Bridge	\$2.73	\$0.00	\$0.00	\$2.73	\$0.00
	612177	LANESBOROUGH- BRIDGE SUPERSTRUCTURE REPLACEMENT, L-03-015, US 7 WILLIAMSTOWN ROAD OVER BRODIE MOUNTAIN BROOK	1   Reliability	Highway   Bridge	\$2.12	\$0.00	\$0.00	\$2.12	\$0.00
	612593	LANESBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 7	1   Reliability	Highway   Non-Interstate Pavement	\$5.41	\$0.83	\$4.02	\$0.56	\$0.00
	608813	LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7	1   Reliability	Highway   Non-Interstate Pavement	\$8.61	\$0.00	\$3.13	\$5.48	\$0.00
	609256	LANESBOROUGH- RESURFACING AND SIDEWALK CONSTRUCTION ON ROUTE 7	1   Reliability	Highway   Non-Interstate Pavement	\$3.39	\$0.00	\$0.00	\$2.39	\$1.00
Lawrence	612074	LAWRENCE- BRIDGE REPLACEMENT, L-04-012, SHORT STREET OVER SPICKET RIVER	1   Reliability	Highway   Bridge	\$3.44	\$0.00	\$0.00	\$3.29	\$0.15
	612002	LAWRENCE- COMMUNITY DAY ARLINGTON IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.48	\$0.00	\$0.00	\$1.48	\$0.00
	609509	LAWRENCE- INTERSECTION IMPROVEMENTS AT MERRIMACK STREET AND SOUTH BROADWAY (ROUTE 28)	2   Modernization	Highway   Intersection Improvements	\$1.40	\$0.00	\$0.00	\$1.40	\$0.00
	609251	LAWRENCE- INTERSECTION IMPROVEMENTS AT SOUTH BROADWAY (ROUTE 28) AND MOUNT VERNON STREET	2   Modernization	Highway   Roadway Reconstruction	\$0.90	\$0.82	\$0.08	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	610923	LAWRENCE- INTERSECTION RECONSTRUCTION AT MARSTON STREET & EAST HAVERHILL STREET	2   Modernization	Highway   Roadway Reconstruction	\$1.64	\$0.00	\$0.00	\$1.64	\$0.00
	608930	LAWRENCE- LAWRENCE MANCHESTER RAIL CORRIDOR (LMRC) RAIL TRAIL	3   Expansion	Highway   Bicycle and Pedestrian	\$29.54	\$0.00	\$0.00	\$29.54	\$0.00
	610924	LAWRENCE- ROADWAY RECONSTRUCTION ON AMESBURY STREET	2   Modernization	Highway   Roadway Reconstruction	\$8.54	\$0.00	\$0.00	\$8.54	\$0.00
Lee	607570	LEE- BIKEWAY CONSTRUCTION, FROM STOCKBRIDGE T.L. TO WEST PARK STREET (PHASE 1)	3   Expansion	Highway   Bicycle and Pedestrian	\$7.20	\$0.00	\$0.00	\$0.00	\$7.20
	607597	LEE- BRIDGE REPLACEMENT, L-05-004, MEADOW STREET OVER POWDER MILL BROOK	1   Reliability	Highway   Bridge	\$2.48	\$0.00	\$0.00	\$2.48	\$0.00
	607677	LEE- BRIDGE REPLACEMENT, L-05-013, MILL STREET OVER WASHINGTON MOUNTAIN BROOK	1   Reliability	Highway   Bridge	\$5.29	\$0.00	\$0.00	\$5.29	\$0.00
	611970	LEE- INTERSECTION IMPROVEMENTS AT PARK STREET AND MAIN STREET (ROUTE 20)	1   Reliability	Highway   Safety Improvements	\$3.77	\$0.00	\$0.00	\$1.47	\$2.29
	609281	LEE- RESURFACING AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$10.28	\$6.05	\$4.23	\$0.00	\$0.00
Lenox	613053	LENOX- INTERSECTION IMPROVEMENTS ON ROUTE 20 AT PLUNKETT STREET AND BLANTYRE ROAD	2   Modernization	Highway   Intersection Improvements	\$1.41	\$0.00	\$0.00	\$0.55	\$0.86

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612297	LENOX- ROOF REPLACEMENT AT DISTRICT ADMINISTRATION BUILDING AT 270 MAIN STREET	1   Reliability	Highway   Facilities	\$1.20	\$0.00	\$0.48	\$0.72	\$0.00
	608636	LENOX- SUPERSTRUCTURE REPLACEMENT, L-07-006, ROARING BROOK ROAD OVER ROARING BROOK	1   Reliability	Highway   Bridge	\$1.33	\$1.09	\$0.24	\$0.00	\$0.00
	612293	LENOX- UPGRADE TO HEATING SYSTEM CONTROLS AT LENOX ADMINISTRATION BUILDING AT 470 MAIN STREET	1   Reliability	Highway   Facilities	\$0.63	\$0.00	\$0.48	\$0.16	\$0.00
Leominster	608561	LEOMINSTER- IMPROVEMENTS AT ROUTE 12 (NORTH MAIN STREET) AT HAMILTON STREET; ROUTE 12 (NORTH MAIN STREET) AT NELSON STREET	2   Modernization	Highway   Intersection Improvements	\$7.51	\$3.60	\$3.91	\$0.00	\$0.00
	604499	LEOMINSTER- RECONSTRUCTION/ REHABILITATION ON ROUTE 12 (CENTRAL STREET), INCLUDING REHABILITATION OF L-08-022	2   Modernization	Highway   Roadway Reconstruction	\$22.64	\$0.00	\$0.00	\$22.64	\$0.00
	609529	LEOMINSTER- VISCOLOID AVENUE IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$2.87	\$1.00	\$1.88	\$0.00	\$0.00
Leverett	608849	LEVERETT- BRIDGE REPLACEMENT, L-09-003, MILLERS ROAD OVER ROARING BROOK	1   Reliability	Highway   Bridge	\$3.03	\$0.00	\$0.00	\$3.03	\$0.00
Lexington	603722	LEXINGTON- BRIDGE REPLACEMENT, L-10-010, ROUTE 2A (MARRETT ROAD) OVER I-95/ROUTE 128	1   Reliability	Highway   Bridge	\$29.21	\$0.15	\$2.71	\$26.35	\$0.00
	611937	LEXINGTON- CONSTRUCTION OF A PRE-ENGINEERED EQUIPMENT REPAIR GARAGE AT THE LEXINGTON DEPOT	1   Reliability	Highway   Facilities	\$8.67	\$2.00	\$6.67	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612309	LEXINGTON- INSTALLATION OF SITE TRAILER AND UTILITY CONNECTIONS AT MAINTENANCE DEPOT AT WATERTOWN STREET	1   Reliability	Highway   Facilities	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00
Lincoln	86461	LINCOLN- BRIDGE REPLACEMENT, L-12-002, CONCORD ROAD (ROUTE 126) OVER MBTA	1   Reliability	Highway   Bridge	\$9.87	\$0.00	\$0.00	\$9.87	\$0.00
Littleton	609054	LITTLETON- RECONSTRUCTION OF FOSTER STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.88	\$0.00	\$0.00	\$4.88	\$0.00
	PLUG-30	TOWN OF LITTLETON WATERLINE PROJECT REIMBURSEMENT	1   Reliability	Highway   Roadway Improvements	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00
Longmeadow	609517	LONGMEADOW- BLUEBERRY HILL ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$0.41	\$0.01	\$0.40	\$0.00	\$0.00
	612257	LONGMEADOW- RESURFACING AND RELATED WORK ON LONGMEADOW STREET (ROUTE 5) (PHASE 1)	1   Reliability	Highway   Non-Interstate Pavement	\$12.01	\$0.00	\$0.00	\$0.00	\$12.01
	608881	LONGMEADOW- SPRINGFIELD- RESURFACING AND INTERSECTION IMPROVEMENTS ON LONGMEADOW STREET (ROUTE 5) AND CONVERSE STREET (0.84 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$9.71	\$0.00	\$0.00	\$9.71	\$0.00
Lowell	602932	LOWELL- BRIDGE REPLACEMENT, L-15-058, VFW HIGHWAY OVER BEAVER BROOK	1   Reliability	Highway   Bridge	\$17.06	\$16.46	\$0.60	\$0.00	\$0.00
	604694	LOWELL- CONNECTOR RECONSTRUCTION, FROM THORNDIKE STREET TO GORHAM STREET	2   Modernization	Highway   Roadway Reconstruction	\$7.13	\$0.00	\$0.00	\$0.00	\$7.13

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	605966	LOWELL- RECONSTRUCTION & RELATED WORK ON VFW HIGHWAY	2   Modernization	Highway   Roadway Reconstruction	\$12.83	\$0.00	\$0.00	\$12.83	\$0.00
	608420	LOWELL- RECONSTRUCTION AND REHABILITATION OF FIVE BRIDGES (ENEL BRIDGES) TIGER GRANT	1   Reliability	Highway   Bridge	\$16.44	\$15.17	\$1.27	\$0.00	\$0.00
	607887	LOWELL- ROURKE BRIDGE REPLACEMENT, L-15-088, WOOD STREET EXTENSION OVER BOSTON AND MAINE RAILROAD AND MERRIMAC RIVER	1   Reliability	Highway   Bridge	\$192.28	\$0.00	\$0.00	\$159.55	\$32.73
Ludlow	609120	LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD BROOK	1   Reliability	Highway   Bridge	\$3.62	\$0.00	\$0.00	\$3.62	\$0.00
Lynn	609254	LYNN- INTERSECTION IMPROVEMENTS AT TWO INTERSECTIONS ON BROADWAY	2   Modernization	Highway   Intersection Improvements	\$5.81	\$0.00	\$1.22	\$4.58	\$0.00
	602077	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	2   Modernization	Highway   Roadway Reconstruction	\$5.94	\$0.50	\$2.19	\$3.25	\$0.00
	609252	LYNN- REHABILITATION OF ESSEX STREET	2   Modernization	Highway   Roadway Reconstruction	\$24.08	\$0.00	\$0.00	\$24.08	\$0.00
	609246	LYNN- REHABILITATION OF WESTERN AVENUE (ROUTE 107)	2   Modernization	Highway   Roadway Reconstruction	\$45.23	\$0.00	\$0.00	\$18.72	\$26.52
	612599	LYNN- TARGETED SAFETY AND MULTIMODAL IMPROVEMENTS (PLAYBOOK PRIORITY CORRIDORS)	1   Reliability	Highway   Safety Improvements	\$9.14	\$0.00	\$0.00	\$7.95	\$1.19

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Lynnfield	612033	LYNNFIELD- PEABODY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$8.54	\$0.00	\$0.00	\$0.00	\$8.54
Malden	608275	MALDEN- EXCHANGE STREET DOWNTOWN IMPROVEMENT PROJECT	2   Modernization	Highway   Roadway Reconstruction	\$2.25	\$2.05	\$0.20	\$0.00	\$0.00
	613088	MALDEN- SPOT POND BROOK GREENWAY	3   Expansion	Highway   Bicycle and Pedestrian	\$4.44	\$0.00	\$0.00	\$2.09	\$2.35
Mansfield	603796	MANSFIELD- BRIDGE REPLACEMENT, M-03-003 & M-03-045, BALCOM STREET OVER THE WADING RIVER	1   Reliability	Highway   Bridge	\$4.07	\$0.00	\$1.27	\$2.80	\$0.00
	612268	MANSFIELD- CHAUNCY STREET (ROUTE 106) IMPROVEMENTS (PHASE 2)	2   Modernization	Highway   Roadway Reconstruction	\$9.19	\$0.00	\$0.00	\$2.54	\$6.66
	613052	MANSFIELD- CORRIDOR IMPROVEMENTS ON CHAUNCY STREET (ROUTE 106) FROM STATE ROUTE 140 TO COPELAND DRIVE	2   Modernization	Highway   Roadway Reconstruction	\$8.01	\$0.00	\$0.00	\$8.01	\$0.00
	609255	MANSFIELD- MULTIMODAL ACCOMMODATION ON SCHOOL STREET, FROM SPRING STREET TO WEST STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.06	\$0.00	\$0.00	\$5.06	\$0.00
Marblehead	608146	MARBLEHEAD- INTERSECTION IMPROVEMENTS AT PLEASANT STREET & VILLAGE, VINE AND CROSS STREETS	2   Modernization	Highway   Roadway Reconstruction	\$0.61	\$0.56	\$0.05	\$0.00	\$0.00
Marion	607979	MARION- SHARED USE PATH CONSTRUCTION (PHASE 1), FROM THI MARION-MATTAPOISETT T.L. TO POINT ROAD	3   Expansion	Highway   Bicycle and Pedestrian	\$6.06	\$0.00	\$0.00	\$6.06	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Marlborough	608467	MARLBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 20	1   Reliability	Highway   Non-Interstate Pavement	\$9.08	\$2.87	\$3.24	\$2.97	\$0.00
Mashpee	607319	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	2   Modernization	Highway   Roadway Reconstruction	\$11.30	\$6.22	\$3.72	\$1.36	\$0.00
	611986	MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM THE FALMOUTH T.L. TO OLD BARNSTABLE ROAD (PHASE 2)	2   Modernization	Highway   Roadway Reconstruction	\$21.23	\$0.00	\$0.00	\$21.23	\$0.00
Mattapoisett	607440	MATTAPOISETT- CORRIDOR IMPROVEMENTS AND RELATED WORK ON MAIN STREET, WATER STREET, BEACON STREET AND MARION ROAD.	2   Modernization	Highway   Roadway Reconstruction	\$13.58	\$0.00	\$0.00	\$10.19	\$3.40
	605677	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	3   Expansion	Highway   Bicycle and Pedestrian	\$10.62	\$10.58	\$0.03	\$0.00	\$0.00
Maynard	604564	MAYNARD- BRIDGE REPLACEMENT, M-10-004, ROUTE 62 (MAIN STREET) OVER THE ASSABET RIVER	1   Reliability	Highway   Bridge	\$6.02	\$0.00	\$0.00	\$6.02	\$0.00
	608637	MAYNARD- BRIDGE REPLACMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	1   Reliability	Highway   Bridge	\$3.13	\$2.53	\$0.60	\$0.00	\$0.00
Medford	613211	MEDFORD- BRIDGE PRESERVATION OF 10 BRIDGES CARRYING I-93	1   Reliability	Highway   Bridge	\$1.79	\$0.00	\$0.00	\$1.79	\$0.00
	612786	MEDFORD- BRIDGE REHABILITATION, M-12-031 (3EM), ROOSEVELT CIRCLE (EB) OVER I-93	1   Reliability	Highway   Bridge	\$1.34	\$0.00	\$0.52	\$0.83	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	611974	MEDFORD- INTERSECTION IMPROVEMENTS AT MAIN STREET/SOUTH STREET, MAIN STREET/MYSTIC VALLEY PARKWAY RAMPS, AND MAIN STREET/MYSTIC AVENUE	1   Reliability	Highway   Safety Improvements	\$8.21	\$0.00	\$0.00	\$7.85	\$0.36
	612001	MEDFORD- MILTON FULLER ROBERTS ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$0.97	\$0.00	\$0.00	\$0.97	\$0.00
	611982	MEDFORD- SHARED USE PATH CONNECTION AT THE ROUTE 28/WELLINGTON UNDERPASS	3   Expansion	Highway   Bicycle and Pedestrian	\$4.57	\$0.00	\$0.00	\$4.57	\$0.00
	612499	MEDFORD- SOUTH MEDFORD CONNECTOR BIKE PATH	3   Expansion	Highway   Bicycle and Pedestrian	\$8.50	\$0.00	\$0.00	\$4.50	\$4.00
Mendon	608491	MENDON- RESURFACING AND RELATED WORK ON ROUTE 16	1   Reliability	Highway   Non-Interstate Pavement	\$24.17	\$0.00	\$0.00	\$24.17	\$0.00
Methuen	609471	METHUEN- ADA RETROFITS AT VARIOUS LOCATIONS	2   Modernization	Highway   ADA Retrofits	\$2.07	\$0.00	\$0.00	\$2.07	\$0.00
	612158	METHUEN- BRIDGE REPLACEMENT, M-17-026, ROUTE 213 EB/WB OVER THE METHUEN RAIL TRAIL	1   Reliability	Highway   Bridge	\$4.70	\$0.00	\$0.00	\$4.70	\$0.00
	610658	METHUEN- INTERSECTION IMPROVEMENTS AT RIVERSIDE DRIVE AND BURNHAM ROAD	2   Modernization	Highway   Intersection Improvements	\$1.77	\$0.00	\$0.00	\$1.77	\$0.00
Middleborough	612104	MIDDLEBORO- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	1   Reliability	Highway   Interstate Pavement	\$11.08	\$0.00	\$0.00	\$11.08	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608530	MIDDLEBORO- RECONSTRUCTION AND RELATED WORK ON WAREHAM STREET AND WOOD STREET	2   Modernization	Highway   Roadway Reconstruction	\$5.13	\$0.00	\$0.00	\$2.46	\$2.68
	612743	MIDDLEBOROUGH- BRIDGE PRESERVATION, M-18-017 (463), I-495 OVER ROUTE 105 & MBTA/MACRR	1   Reliability	Highway   Bridge	\$3.92	\$0.00	\$0.71	\$3.21	\$0.00
	612628	MIDDLEBOROUGH- CONSTRUCTION OF MODULAR OFFICES AND ASSOCIATED SITE WORK AT VINE STREET AND WEST GROVE STREET (ROUTE 28) MAINTENANCE DEPOTS	1   Reliability	Highway   Facilities	\$3.75	\$1.69	\$2.06	\$0.00	\$0.00
Middleton	608522	MIDDLETON- BRIDGE REPLACEMENT, M-20-003, ROUTE 62 (MAPLE STREET) OVER IPSWICH RIVER	1   Reliability	Highway   Bridge	\$3.87	\$0.00	\$0.00	\$3.87	\$0.00
Milford	608045	MILFORD- REHABILITATION ON ROUTE 16, FROM ROUTE 109 TO BEAVER STREET	2   Modernization	Highway   Roadway Reconstruction	\$10.53	\$0.00	\$0.00	\$10.53	\$0.00
Millbury	605377	MILLBURY- RECONSTRUCTION ON MCCRACKEN ROAD & GREENWOOD STREET, INCLUDES REHAB OF M-22-058, MCCRACKEN ROAD OVER ACCESS ROAD	2   Modernization	Highway   Roadway Reconstruction	\$10.13	\$2.85	\$5.26	\$2.02	\$0.00
	607418	MILLBURY- SUPERSTRUCTURE REPLACEMENT, M-22-038, I-90 RAMPS @ INTERCHANGE 11	1   Reliability	Highway   Bridge	\$9.87	\$7.78	\$2.08	\$0.00	\$0.00
Milton	607330	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	2   Modernization	Highway   Roadway Reconstruction	\$7.00	\$6.98	\$0.02	\$0.00	\$0.00
	612616	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 138 AND BRADLEE ROAD	2   Modernization	Highway   Intersection Improvements	\$2.59	\$0.00	\$0.00	\$1.35	\$1.24

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	607342	MILTON- INTERSECTION IMPROVEMENTS AT ROUTE 28 (RANDOLPH AVENUE) & CHICKATAWBUT ROAD	2   Modernization	Highway   Intersection Improvements	\$8.98	\$0.00	\$1.17	\$7.81	\$0.00
Monson	608846	MONSON- BRIDGE REPLACEMENT, M-27-015, OLD WALES ROAD OVER CONANT BROOK	1   Reliability	Highway   Bridge	\$3.84	\$0.00	\$0.00	\$3.84	\$0.00
	612984	MONSON- RESURFACING AND RELATED WORK ON MAIN STREET (ROUTE 32)	2   Modernization	Highway   Roadway Reconstruction	\$5.11	\$0.00	\$0.00	\$0.00	\$5.11
	613139	MONSON- SUPERSTUCTURE REPLACEMENT OF BRIDGE M-27-026, STAFFORD HOLLOW ROAD OVER NECRR	1   Reliability	Highway   Bridge	\$4.07	\$0.00	\$0.00	\$0.00	\$4.07
Montague	609427	MONTAGUE- BRIDGE REPLACEMENT, M-28-026, SOUTH STREET OVER SAWMILL RIVER	1   Reliability	Highway   Bridge	\$3.52	\$0.00	\$0.00	\$3.52	\$0.00
	612164	MONTAGUE- BRIDGE REPLACEMENT, M-28-034, NORTH LEVERETT ROAD OVER SAWMILL RIVER	1   Reliability	Highway   Bridge	\$6.58	\$0.00	\$0.00	\$6.58	\$0.00
	610656	MONTAGUE- INTERSECTION IMPROVEMENTS AT ROUTE 63 AND NORTH LEVERETT ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.17	\$0.00	\$0.00	\$0.00	\$3.17
Monterey	609074	MONTEREY- BRIDGE REPLACEMENT, M-29-001, CURTIS ROAD OVER KONKAPOT RIVER	1   Reliability	Highway   Bridge	\$1.26	\$0.00	\$0.00	\$1.26	\$0.00
Nantucket	613129	NANTUCKET- INTERSECTION IMPROVEMENTS AT MILESTONE ROAD AND POLPIS ROAD AND EXTENSION OF 'SCONSET BIKEPATH	1   Reliability	Highway   Safety Improvements	\$2.58	\$0.00	\$0.00	\$2.58	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Natick	612178	NATICK- BRIDGE REPLACEMENT, N-03-010, SPEEN STREET OVER RR MBTA/CSX	1   Reliability	Highway   Bridge	\$6.92	\$0.00	\$0.00	\$6.92	\$0.00
	605313	NATICK- BRIDGE REPLACEMENT, N-03-020, ROUTE 27 (NORTH MAIN STREET) OVER ROUTE 9 (WORCESTER STREET) AND INTERCHANGE IMPROVEMENTS	1   Reliability	Highway   Bridge	\$85.36	\$0.00	\$0.00	\$85.36	\$0.00
	610691	NATICK- COCHITUATE RAIL TRAIL EXTENSION, FROM MBTA STATION TO MECHANIC STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$7.76	\$0.00	\$0.00	\$0.00	\$7.76
	610680	NATICK- LAKE COCHITUATE PATH	3   Expansion	Highway   Bicycle and Pedestrian	\$3.58	\$0.00	\$0.00	\$3.58	\$0.00
	605034	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	2   Modernization	Highway   Roadway Reconstruction	\$14.35	\$10.67	\$3.68	\$0.00	\$0.00
	607420	NATICK- SUPERSTRUCTURE REPLACEMENT, N-03-012, BODEN LANE OVER CSX/MBTA	1   Reliability	Highway   Bridge	\$8.73	\$0.00	\$0.00	\$3.61	\$5.12
New Bedford	612263	NEW BEDFORD- BICYCLE AND PEDESTRIAN RAMP CONSTRUCTION, ROUTE 6 (WB) TO MACARTHUR DRIVE	2   Modernization	Highway   ADA Retrofits	\$1.89	\$0.00	\$0.00	\$1.22	\$0.68
	608535	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON COUNTY STREET, FROM NELSON STREET TO UNION STREET	2   Modernization	Highway   Roadway Reconstruction	\$14.83	\$0.00	\$2.70	\$12.13	\$0.00
	606709	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	2   Modernization	Highway   Roadway Reconstruction	\$7.33	\$6.63	\$0.70	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	612672	NEW BEDFORD- CORRIDOR IMPROVEMENTS ON TARKILN HILL ROAD AND ASHLEY BOULEVARD	2   Modernization	Highway   Roadway Reconstruction	\$12.66	\$0.00	\$0.00	\$0.00	\$12.66
	608536	NEW BEDFORD- INTERSECTION IMPROVEMENTS AND RELATED WORK AT ROCKDALE AVENUE AND ALLEN STREET	2   Modernization	Highway   Intersection Improvements	\$2.28	\$1.39	\$0.89	\$0.00	\$0.00
	606718	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT HATHAWAY ROAD, MOUNT PLEASANT STREET AND NAUSET STREET	3   Expansion	Highway   Capacity	\$3.29	\$3.20	\$0.09	\$0.00	\$0.00
	610798	NEW BEDFORD- INTERSECTION IMPROVEMENTS AT MOUNT PLEASANT STREET AND NASH ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.41	\$0.00	\$0.00	\$3.41	\$0.00
	609201	NEW BEDFORD- INTERSECTION IMPROVEMENTS ON ACUSHNET AVENUE AT PECKHAM ROAD/SASSAQUIN AVENUE	2   Modernization	Highway   Intersection Improvements	\$2.00	\$0.70	\$1.30	\$0.00	\$0.00
	611996	NEW BEDFORD- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 140	1   Reliability	Highway   Non-Interstate Pavement	\$12.40	\$0.00	\$0.95	\$11.45	\$0.00
	606527	NEW BEDFORD- SUPERSTRUCTURE REPLACEMENT, N-06-020, I-195 (EB & WB) RAMP C & F OVER ST 18, COUNTY STREET, STATE STREET, MASS COASTAL RAILROAD, PURCHASE STREET, WELD STREET, INCLUDES REPLACING N-06-046, I-195 (EB) RAMP F OVER WELD STREET	1   Reliability	Highway   Bridge	\$312.57	\$0.00	\$0.00	\$312.57	\$0.00
	610685	NEW BEDFORD- SYSTEMATIC BRIDGE PRESERVATION, N-06-018 (3NA), ROUTE 140 OVER HATHAWAY ROAD	1   Reliability	Highway   Bridge	\$1.25	\$0.96	\$0.29	\$0.00	\$0.00
New Braintree	605035	NEW BRAINTREE- RECONSTRUCTION & IMPROVEMENTS ON RAVINE ROAD AND HARDWICK ROAD FROM HARDWICK T.L. TO ROUTE 67 (BARRE ROAD) (2.6 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$5.68	\$0.00	\$2.32	\$3.36	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
New Marlborough	609078	NEW MARLBOROUGH- BRIDGE REPLACEMENT, N-08-020, KEYES HILL ROAD OVER UMPACHENE RIVER	1   Reliability	Highway   Bridge	\$2.45	\$0.00	\$0.00	\$2.45	\$0.00
	608642	NEW MARLBOROUGH- SUPERSTRUCURE REPLACEMENT OF THREE (3) BRIDGES,N-08-001, NORFOLK ROAD, N-08-017, LUMBERT ROAD, N-08-018, CANAAN-SOUTHFIELD ROAD OVER UMPACHENE RIVER	1   Reliability	Highway   Bridge	\$3.02	\$2.96	\$0.06	\$0.00	\$0.00
Newburyport	608029	NEWBURYPORT- INTERSECTION IMPROVEMENTS AT ROUTE 1 & MERRIMAC STREET	2   Modernization	Highway   Roadway Reconstruction	\$2.73	\$0.00	\$0.00	\$0.94	\$1.79
Newton	612182	NEWTON- BRIDGE REPLACEMENT, N-12-040, BOYLSTON STREET OVER GREEN LINE D	1   Reliability	Highway   Bridge	\$16.08	\$0.00	\$0.00	\$16.08	\$0.00
	611997	NEWTON- HORACE MANN ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$0.82	\$0.00	\$0.00	\$0.82	\$0.00
	612613	NEWTON- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND QUINOBEQUIN ROAD	2   Modernization	Highway   Intersection Improvements	\$4.09	\$0.00	\$0.00	\$2.13	\$1.96
	610674	NEWTON- RECONSTRUCTION OF COMMONWEALTH AVENUE (ROUTE 30), FROM EAST OF AUBURN STREET TO ASH STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$7.16	\$0.00	\$2.60	\$4.55	\$0.00
North Adams	610546	NORTH ADAMS- BRAYTON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.00	\$0.50	\$0.50	\$0.00	\$0.00
	605843	NORTH ADAMS- BRIDGE REPLACEMENT, N-14-016, ROUTE 2 OVER THE HOOSIC RIVER	1   Reliability	Highway   Bridge	\$17.92	\$0.56	\$3.59	\$13.78	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609277	NORTH ADAMS- RECONSTRUCTION OF ASHLAND STREET	2   Modernization	Highway   Roadway Reconstruction	\$10.43	\$0.00	\$0.00	\$10.43	\$0.00
North Andover	608095	NORTH ANDOVER- CORRIDOR IMPROVEMENTS ON ROUTE 114, BETWEEN WAVERLY ROAD & WILLOW/MILL STREET	2   Modernization	Highway   Roadway Reconstruction	\$47.42	\$0.00	\$0.00	\$37.33	\$10.09
North Attleborough	612200	NORTH ATTLEBORO- BRIDGE PAINTING AND REPAIRS ALONG I-295	1   Reliability	Highway   Bridge	\$2.03	\$0.50	\$1.38	\$0.15	\$0.00
	607348	NORTH ATTLEBORO- SUPERSTRUCTURE REPLACEMENT & SUBSTRUCTURE REHABILITATION, N-16-004, MENDON ROAD OVER ABBOTT RUN RIVER	1   Reliability	Highway   Bridge	\$2.90	\$0.00	\$0.00	\$1.51	\$1.39
Northampton	606552	NORTHAMPTON— BRIDGE REPLACEMENT, N-19-059, I-91 OVER US ROUTE 5 AND B&MRR, BRIDGE REPLACEMENT, N-19-060, I-91 OVER HOCKANUM ROAD AND IMPROVEMENTS TO I-91/INTERCHANGE 18		Highway   Bridge	\$49.13	\$27.17	\$13.27	\$8.69	\$0.00
	608869	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER THE MILL RIVER	1   Reliability	Highway   Bridge	\$5.43	\$0.00	\$0.00	\$5.43	\$0.00
	609515	NORTHAMPTON- BRIDGE STREET ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$0.86	\$0.36	\$0.49	\$0.00	\$0.00
	609286	NORTHAMPTON- DOWNTOWN COMPLETE STREETS CORRIDOR AND INTERSECTION IMPROVEMENTS ON MAIN STREET (ROUTE 9)	2   Modernization	Highway   Roadway Reconstruction	\$21.48	\$0.00	\$0.00	\$20.87	\$0.61
	608236	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAIL	2   Modernization	Highway   Roadway Reconstruction	\$9.51	\$5.64	\$3.59	\$0.28	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608413	NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL, FROM THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)	3   Expansion	Highway   Bicycle and Pedestrian	\$2.26	\$0.00	\$0.00	\$2.26	\$0.00
Northborough	613180	NORTHBOROUGH- BRIDGE PRESERVATION, N-20-025 (1R8, 1R9), I-290 OVER MDC AQUEDUCT AND CSX RAILROAD	1   Reliability	Highway   Bridge	\$2.46	\$0.00	\$0.00	\$2.46	\$0.00
Northbridge	609441	NORTHBRIDGE- INTERSECTION IMPROVEMENTS AT ROUTE 122 (PROVIDENCE ROAD), SCHOOL STREET, SUTTON STREET, AND UPTON STREET	2   Modernization	Highway   Intersection Improvements	\$3.34	\$0.00	\$0.00	\$3.34	\$0.00
Northfield	602319	NORTHFIELD- BRIDGE REPLACEMENT, N-22-010, BIRNAM ROAD OVER MILL BROOK	1   Reliability	Highway   Bridge	\$5.13	\$0.00	\$0.00	\$5.13	\$0.00
Norton	607531	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	2   Modernization	Highway   Roadway Reconstruction	\$7.31	\$4.94	\$2.21	\$0.16	\$0.00
	609193	NORTON- INTERSECTION IMPROVEMENTS AT WEST MAIN STREET (ROUTE 123), NORTH WORCESTER STREET AND SOUTH WORCESTER STREET	2   Modernization	Highway   Intersection Improvements	\$2.24	\$0.00	\$0.00	\$2.24	\$0.00
Norwood	605321	NORWOOD- BRIDGE PRESERVATION, N-25-026, PROVIDENCE HIGHWAY (STATE ROUTE 1) OVER THE NEPONSET RIVER	1   Reliability	Highway   Bridge	\$3.68	\$0.00	\$0.00	\$3.20	\$0.48
	608052	NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET	2   Modernization	Highway   Intersection Improvements	\$1.86	\$0.00	\$0.00	\$0.00	\$1.86
	605857	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	2   Modernization	Highway   Intersection Improvements	\$28.48	\$0.00	\$0.00	\$28.48	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	606130	NORWOOD- INTERSECTION IMPROVEMENTS AT ROUTE 1A & UPLAND ROAD/WASHINGTON STREET & PROSPECT STREET/FULTON STREET	2   Modernization	Highway   Intersection Improvements	\$8.29	\$0.00	\$1.66	\$6.64	\$0.00
Oak Bluffs	608142	OAK BLUFFS- CONSTRUCTION OF A SHARED USE PATH ALONG BEACH ROAD, FROM THE LAGOON POND BRIDGE NORTHERLY TO THE EASTVILLE AVENUE/COUNTY ROAD INTERSECTION	3   Expansion	Highway   Bicycle and Pedestrian	\$4.53	\$3.47	\$0.81	\$0.26	\$0.00
Orange	606309	ORANGE- BRIDGE REPLACEMENT, O-03-021, ROUTE 2 OVER ROUTE 202	1   Reliability	Highway   Bridge	\$17.19	\$17.14	\$0.05	\$0.00	\$0.00
	603371	ORANGE- RECONSTRUCTION OF NORTH MAIN STREET, FROM SCHOOL STREET TO LINCOLN AVENUE (0.4 MILES) INCLUDES RELOCATION OF FALL HILL BROOK CULVERT	2   Modernization	Highway   Roadway Reconstruction	\$10.41	\$0.00	\$0.00	\$10.41	\$0.00
Orleans	608666	ORLEANS- INTERSECTION IMPROVEMENTS AT ROUTE 28 (SOUTH ORLEANS ROAD), ROUTE 39 (HARWICH ROAD) AND QUANSET ROAD	2   Modernization	Highway   Roadway Reconstruction	\$6.63	\$3.33	\$3.30	\$0.00	\$0.00
	613407	ORLEANS- MASONRY AND STRUCTURAL REPAIRS TO MAINTENANCE GARAGE AT 9 BAY RIDGE LANE	1   Reliability	Highway   Facilities	\$3.73	\$0.00	\$0.00	\$3.73	\$0.00
Otis	608856	OTIS- BRIDGE REPLACEMENT, O-05-007, TANNERY ROAD OVER W. BRANCH OF FARMINGTON RIVER	1   Reliability	Highway   Bridge	\$1.83	\$0.98	\$0.82	\$0.03	\$0.00
Oxford	605323	OXFORD- BRIDGE REPLACEMENT, O-06-030, (ST 56) LEICESTER ROAD OVER THE FRENCH RIVER	1   Reliability	Highway   Bridge	\$1.76	\$0.00	\$0.00	\$0.84	\$0.92
	612095	OXFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I- 395	1   Reliability	Highway   Interstate Pavement	\$12.76	\$0.00	\$0.00	\$12.76	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	606206	OXFORD- RECONSTRUCTION ON CHARLTON STREET, BETWEEN MAIN STREET AND DUDLEY ROAD	2   Modernization	Highway   Roadway Reconstruction	\$4.14	\$3.99	\$0.15	\$0.00	\$0.00
	611988	OXFORD- ROADWAY REHABILITATION ON ROUTE 12 (MAIN STREET)	2   Modernization	Highway   Roadway Reconstruction	\$10.40	\$0.00	\$0.00	\$0.00	\$10.40
	612133	OXFORD- STRUCTURAL STEEL CLEANING, PAINTING & VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-395: O-06-033 (1PX), O-06-034 (1PY), O-06-035 (1Q2) & O-06-040 (1QD)	1   Reliability	Highway   Bridge	\$8.55	\$0.18	\$7.09	\$1.28	\$0.00
Palmer	609413	PALMER- SUPERSTRUCTURE REPLACEMENT, P-01-054, FLYNT STREET OVER I-90	1   Reliability	Highway   Bridge	\$7.62	\$0.00	\$0.00	\$0.00	\$7.62
Peabody	609211	PEABODY- INDEPENDENCE GREENWAY EXTENSION	3   Expansion	Highway   Bicycle and Pedestrian	\$7.61	\$0.00	\$0.00	\$7.61	\$0.00
	610544	PEABODY- MULTI-USE PATH CONSTRUCTION OF INDEPENDENCE GREENWAY AT I-95 AND ROUTE 1	3   Expansion	Highway   Bicycle and Pedestrian	\$16.29	\$0.00	\$0.00	\$16.29	\$0.00
	608933	PEABODY- REHABILITATION OF CENTRAL STREET	2   Modernization	Highway   Roadway Reconstruction	\$16.59	\$0.00	\$1.84	\$14.74	\$0.00
Pembroke	600380	PEMBROKE- REHABILITATION OF ROUTE 36 (CENTER STREET) FROM ROUTE 27 TO ROUTE 14	2   Modernization	Highway   Roadway Reconstruction	\$10.17	\$4.09	\$1.66	\$4.42	\$0.00
	608266	PEMBROKE- RESURFACING AND RELATED WORK ON ROUTE 53	1   Reliability	Highway   Non-Interstate Pavement	\$3.73	\$3.71	\$0.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Petersham	608850	PETERSHAM- BRIDGE REPLACEMENT, P-08-002, GLEN VALLEY ROAD OVER EAST BRANCH OF SWIFT RIVER	1   Reliability	Highway   Bridge	\$2.25	\$0.84	\$1.41	\$0.00	\$0.00
Pittsfield	609289	PITTSFIELD- ASHUWILLTICOOK BIKE TRAIL EXTENSION, CRANE AVENUE TO MERRILL ROAD	3   Expansion	Highway   Bicycle and Pedestrian	\$1.94	\$0.00	\$1.16	\$0.78	\$0.00
	612498	PITTSFIELD- BRIDGE REPLACEMENT, P-10-003 & P-10-032, SOUTH STREET OVER HOUSATONIC RR & HOUSATONIC RIVER	1   Reliability	Highway   Bridge	\$9.02	\$0.00	\$0.00	\$8.23	\$0.78
	612162	PITTSFIELD- BRIDGE REPLACEMENT, P-10-039, WAHCONAH STREET OVER WEST BRANCH HOUSATONIC	1   Reliability	Highway   Bridge	\$5.88	\$0.00	\$0.00	\$5.88	\$0.00
•	612168	PITTSFIELD- BRIDGE REPLACEMENT, P-10-040, PONTOOSUC AVE OVER WEST BRANCH HOUSATONIC	1   Reliability	Highway   Bridge	\$2.84	\$0.00	\$0.00	\$2.84	\$0.00
	608860	PITTSFIELD- BRIDGE REPLACEMENT, P-10-055, EAST NEW LENOX ROAD OVER SACKETT BROOK	1   Reliability	Highway   Bridge	\$2.78	\$1.62	\$0.65	\$0.50	\$0.00
	606233	PITTSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT FIRST STREET & NORTH STREET (NEAR BERKSHIRE MEDICAL CENTER)	2   Modernization	Highway   Roadway Reconstruction	\$8.92	\$0.00	\$1.22	\$7.71	\$0.00
	604003	PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9)	3   Expansion	Highway   Capacity	\$10.87	\$0.00	\$0.00	\$10.87	\$0.00
·	609292	PITTSFIELD- RECONSTRUCTION OF EAST STREET (ROUTE 9) FROM ELM STREET TO LYMAN STREET	2   Modernization	Highway   Roadway Reconstruction	\$6.45	\$0.00	\$0.00	\$0.00	\$6.45

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608768	PITTSFIELD- RESURFACING AND RELATED WORK ON MERRILL ROAD, INCLUDING CONSTRUCTION OF SHARED-USE PATH	1   Reliability	Highway   Non-Interstate Pavement	\$10.11	\$0.00	\$0.00	\$10.11	\$0.00
	611955	PITTSFIELD- SUPERSTRUCTURE REPLACEMENT, P-10-002, HOLMES ROAD OVER HOUSATONIC RAILROAD	1   Reliability	Highway   Bridge	\$3.83	\$2.02	\$1.81	\$0.00	\$0.00
Plainville	608750	PLAINVILLE- RECONSTRUCTION OF SOUTH STREET (ROUTE 1A), FROM SHARLENE LANE TO EVERETT STREET AND RELATED WORK	2   Modernization	Highway   Roadway Reconstruction	\$11.29	\$0.00	\$0.00	\$11.29	\$0.00
Plympton	609435	PLYMPTON- BRIDGE REPLACEMENT, P-14-001 (445), WINNETUXET ROAD OVER WINNETUXET RIVER	1   Reliability	Highway   Bridge	\$1.65	\$0.00	\$0.00	\$1.65	\$0.00
Provincetown	608744	PROVINCETOWN- CORRIDOR IMPROVEMENTS AND RELATED WORK ON SHANK PAINTER ROAD, FROM ROUTE 6 TO BRADFORD STREET	2   Modernization	Highway   Roadway Reconstruction	\$13.63	\$0.00	\$0.00	\$12.53	\$1.11
Quincy	608707	QUINCY- RECONSTRUCTION OF SEA STREET	2   Modernization	Highway   Roadway Reconstruction	\$10.99	\$0.00	\$1.42	\$9.57	\$0.00
Randolph	612049	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 24	1   Reliability	Highway   Non-Interstate Pavement	\$10.03	\$0.00	\$0.00	\$10.03	\$0.00
	609399	RANDOLPH- RESURFACING AND RELATED WORK ON ROUTE 28	1   Reliability	Highway   Non-Interstate Pavement	\$8.19	\$0.00	\$0.00	\$8.19	\$0.00
	612188	RANDOLPH- SUPERSTRUCTURE REPLACEMENT, R-01-004, ROUTE 24 (NB & SB) OVER CANTON STREET	1   Reliability	Highway   Bridge	\$16.34	\$1.37	\$8.83	\$6.15	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Raynham	608267	RAYNHAM- RESURFACING AND RELATED WORK ON ROUTE 138	2   Modernization	Highway   Roadway Reconstruction	\$18.31	\$6.99	\$4.05	\$7.27	\$0.00
	612058	RAYNHAM- TAUNTON- NORTON- RESURFACING AND RELATED WORK ON I-495	1   Reliability	Highway   Interstate Pavement	\$14.03	\$0.00	\$0.00	\$0.00	\$14.03
Reading	609527	READING- IMPROVEMENTS ON 1-95	2   Modernization	Highway   Roadway Reconstruction	\$16.48	\$0.00	\$0.00	\$0.00	\$16.48
	607305	READING- INTERSECTION SIGNALIZATION @ ROUTE 28 & HOPKINS STREET	2   Modernization	Highway   Intersection Improvements	\$1.85	\$1.34	\$0.51	\$0.00	\$0.00
Rehoboth	608230	REHOBOTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT WINTHROP STREET (ROUTE 44) AND ANAWAN STREET (ROUTE 118)	2   Modernization	Highway   Intersection Improvements	\$4.39	\$0.11	\$1.16	\$3.12	\$0.00
Revere	612184	REVERE- BRIDGE REPLACEMENT, R-05-015, REVERE BEACH PARKWAY OVER BROADWAY	1   Reliability	Highway   Bridge	\$21.44	\$0.00	\$0.00	\$21.44	\$0.00
	612100	REVERE- IMPROVEMENTS AT BEACHMONT VETERANS ELEMENTARY (SRTS)	2   Modernization	Highway   Safe Routes to School	\$0.31	\$0.00	\$0.00	\$0.31	\$0.00
	612523	REVERE- STATE ROAD BEACHMONT CONNECTOR	3   Expansion	Highway   Bicycle and Pedestrian	\$5.24	\$0.00	\$0.00	\$5.24	\$0.00
Rockland	609533	ROCKLAND- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON MARKET STREET (ROUTE 123)	3   Expansion	Highway   Bicycle and Pedestrian Modal Implementation	\$3.89	\$0.00	\$0.00	\$3.89	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Rowe	608855	ROWE- SUPERSTRUCTURE REPLACEMENT, R-10-008, CYRUS STAGE ROAD OVER POTTER BROOK	1   Reliability	Highway   Bridge	\$2.25	\$0.00	\$0.00	\$2.25	\$0.00
Rowley	609392	ROWLEY- SAFETY IMPROVEMENTS AT ROUTE 1, CENTRAL AND GLEN STREETS	2   Modernization	Highway   Intersection Improvements	\$1.19	\$0.66	\$0.53	\$0.00	\$0.00
Russell	612175	RUSSELL- BRIDGE REPLACEMENT, R-13-004, BLANDFORD STAGE RD OVER STAGE BROOK	1   Reliability	Highway   Bridge	\$2.21	\$0.00	\$0.00	\$2.21	\$0.00
	612497	RUSSELL- BRIDGE REPLACEMENT, R-13-02T, BRIDGE STREET OVER WESTFIELD RIVER	1   Reliability	Highway   Bridge	\$30.52	\$0.00	\$0.00	\$0.00	\$30.52
Rutland	608432	RUTLAND- RECONSTRUCTION OF ROUTE 56 (POMMOGUSSETT ROAD)	2   Modernization	Highway   Roadway Reconstruction	\$6.56	\$0.59	\$3.08	\$2.89	\$0.00
Salem	612075	SALEM- BRIDGE REPLACEMENT, S-01-024, JEFFERSON AVENUE OVER PARALLEL STREET	1   Reliability	Highway   Bridge	\$3.18	\$0.00	\$0.00	\$3.18	\$0.00
Salisbury	602202	SALISBURY- RECONSTRUCTION OF ROUTE 1 (LAFAYETTE ROAD)	2   Modernization	Highway   Roadway Reconstruction	\$24.34	\$0.00	\$2.83	\$21.51	\$0.00
Sandwich	613195	SANDWICH- BRIDGE PRESERVATION, S-04-007 (4BB) AND S-04-010 (4BC), QUAKER MEETING HOUSE ROAD OVER ROUTE 6/MID-CAPE HIGHWAY	1   Reliability	Highway   Bridge	\$1.32	\$0.00	\$0.00	\$1.32	\$0.00
	608422	SANDWICH- CONSTRUCTION OF SHARED USE PATH ALONG SERVICE ROAD FROM ROUTE 130 TO CHASE ROAD	3   Expansion	Highway   Bicycle and Pedestrian	\$10.18	\$2.45	\$4.22	\$3.51	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Savoy	613136	SAVOY- BRIDGE SUPERSTRUCTURE REPLACEMENT, S-06-011, BLACK BROOK RD OVER BLACK BROOK	1   Reliability	Highway   Bridge	\$2.33	\$0.00	\$0.00	\$0.00	\$2.33
Seekonk	608481	SEEKONK- RESURFACING AND RELATED WORK ON ROUTE 44	1   Reliability	Highway   Non-Interstate Pavement	\$2.10	\$2.08	\$0.02	\$0.00	\$0.00
Sharon	608079	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	1   Reliability	Highway   Bridge	\$7.33	\$0.50	\$1.91	\$4.92	\$0.00
	612889	SHARON- COTTAGE STREET SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$1.33	\$0.00	\$0.00	\$1.33	\$0.00
Sheffield	609068	SHEFFIELD- BRIDGE REPLACEMENT, S-10-015, KELSEY ROAD OVER SCHENOB BROOK	1   Reliability	Highway   Bridge	\$2.00	\$0.00	\$0.00	\$1.91	\$0.09
	611942	SHEFFIELD- SUPERSTRUCTURE REPLACEMENT, S-10-024, COUNTY ROAD OVER IRONWORKS BROOK	1   Reliability	Highway   Bridge	\$1.99	\$0.00	\$0.00	\$1.19	\$0.79
Shrewsbury	607764	SHREWSBURY- INTERSECTION & SIGNAL IMPROVEMENT AT US 20 (HARTFORD TURNPIKE) AT GRAFTON STREET	2   Modernization	Highway   Intersection Improvements	\$10.09	\$0.00	\$0.00	\$10.09	\$0.00
	610825	SHREWSBURY- REHABILITATION & BOX WIDENING ON ROUTE 20, FROM ROUTE 9 TO SOUTH STREET	2   Modernization	Highway   Roadway Reconstruction	\$18.76	\$0.00	\$0.00	\$17.94	\$0.82
Somerset	613198	SOMERSET- BRIDGE PRESERVATION OF 5 BRIDGES ALONG I-195	1   Reliability	Highway   Bridge	\$7.04	\$0.00	\$0.00	\$7.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	611980	SOMERSET- INTERSECTION IMPROVEMENTS AT ROUTE 6 AND LEES RIVER AVE	1   Reliability	Highway   Safety Improvements	\$3.27	\$0.00	\$0.00	\$1.28	\$1.99
	610802	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE 6, ROUTE 138, AND ROUTE 103 FOR TAUNTON RIVER	1   Reliability	Highway   Roadway Improvements	\$1.32	\$0.00	\$0.00	\$1.32	\$0.00
	610801	SOMERSET- STORMWATER IMPROVEMENTS ALONG ROUTE I-195 FOR MOUNT HOPE BAY	1   Reliability	Highway   Roadway Improvements	\$0.91	\$0.86	\$0.05	\$0.00	\$0.00
Somerville	612496	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 (NB & SB) FROM ROUTE 28 TO TEMPLE STREET (PHASE 2)	1   Reliability	Highway   Bridge	\$228.15	\$0.00	\$0.00	\$101.94	\$126.21
	606528	SOMERVILLE- BRIDGE PRESERVATION, S-17-031, I-93 NB AND SB FROM ROUTE 28 TO TEMPLE STREET	1   Reliability	Highway   Bridge	\$34.29	\$5.77	\$15.80	\$12.72	\$0.00
	607981	SOMERVILLE- MCGRATH BOULEVARD CONSTRUCTION	2   Modernization	Highway   Roadway Reconstruction	\$122.10	\$0.00	\$0.00	\$31.40	\$90.70
	608562	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	2   Modernization	Highway   Intersection Improvements	\$7.70	\$0.00	\$0.00	\$7.70	\$0.00
South Hadley	608785	SOUTH HADLEY- RECONSTRUCTION OF MAIN STREET FROM THE CHICOPEE CITY LINE TO CANAL STREET (0.67 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00
	608473	SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROUTE 116	5 1   Reliability	Highway   Non-Interstate Pavement	\$6.24	\$2.01	\$4.23	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Southampton	607823	SOUTHAMPTON- GREENWAY RAIL TRAIL CONSTRUCTION, FROM COLEMAN ROAD TO ROUTE 10 (3.5 MILES)	3   Expansion	Highway   Bicycle and Pedestrian	\$8.83	\$0.00	\$0.00	\$5.20	\$3.64
	612780	SOUTHAMPTON- REHABILITATION/RECONSTRUCTION & RELATED WORK ON EAST STREET, FROM COLLEGE HIGHWAY (ROUTE 10) TO WHISPERING MEADOW LANE	2   Modernization	Highway   Roadway Reconstruction	\$11.49	\$0.00	\$0.00	\$0.00	\$11.49
Southbridge	612089	DUDLEY- SOUTHBRIDGE- RESURFACING AND RELATED WORK ON ROUTE 131	1   Reliability	Highway   Non-Interstate Pavement	\$5.46	\$0.00	\$0.00	\$2.89	\$2.57
	608862	SOUTHBRIDGE- BRIDGE REPLACEMENT, S-21-009, MILL STREET OVER MCKINSTRY BROOK & S-21-003, MILL STREET OVER THE QUINEBAUG RIVER	1   Reliability	Highway   Bridge	\$4.97	\$0.00	\$0.00	\$4.97	\$0.00
	608778	SOUTHBRIDGE- INTERSECTION IMPROVEMENTS AT CENTRAL STREET, FOSTER STREET, HOOK STREET AND HAMILTON STREET	2   Modernization	Highway   Intersection Improvements	\$6.62	\$0.00	\$0.00	\$6.62	\$0.00
Spencer	609179	SPENCER- BRIDGE REPLACEMENT, S-23-012, NORTH SPENCER ROAD (ROUTE 31) OVER THE SEVEN MILE RIVER	1   Reliability	Highway   Bridge	\$3.29	\$0.00	\$0.00	\$3.29	\$0.00
	613097	SPENCER- INTERSECTION IMPROVEMENTS AT ROUTE 9 AND ROUTE 49	2   Modernization	Highway   Roadway Reconstruction	\$4.71	\$0.00	\$0.00	\$0.00	\$4.71
	608814	SPENCER- RESURFACING AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$9.82	\$0.00	\$0.00	\$9.82	\$0.00
	608873	SPENCER- ROADWAY REHABILITATION OF MEADOW ROAD	2   Modernization	Highway   Roadway Reconstruction	\$12.04	\$0.00	\$2.06	\$9.98	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Springfield	605340	SPRINGFIELD- BRIDGE RECONSTRUCTION/REHAB, S-24-028, ST. JAMES AVENUE OVER CONRAIL RAILROAD (ABANDONED)	1   Reliability	Highway   Bridge	\$4.65	\$0.00	\$0.00	\$1.76	\$2.88
	609409	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-016, ARMORY STREET OVER CSX MAINLINE & S-24-026, ARMORY STREET OVER ABANDONED CSX	1   Reliability	Highway   Bridge	\$41.49	\$0.00	\$0.00	\$41.49	\$0.00
	612167	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-017, ST. JAMES AVENUE OVER CSX & S-24-071, ST. JAMES AVENUE OVER I-291	1   Reliability	Highway   Bridge	\$72.20	\$0.00	\$0.00	\$18.57	\$53.64
	612495	SPRINGFIELD- BRIDGE REPLACEMENT, S-24-070, TAPLEY STREET OVER I-291 AND CSX	1   Reliability	Highway   Bridge	\$16.90	\$0.00	\$0.00	\$16.90	\$0.00
	608565	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT ST. JAMES BOULEVARD AND CAREW STREET	2   Modernization	Highway   Intersection Improvements	\$8.07	\$0.57	\$4.04	\$3.46	\$0.00
	608560	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY STREET	2   Modernization	Highway   Intersection Improvements	\$5.34	\$0.00	\$2.46	\$2.88	\$0.00
	611963	SPRINGFIELD- INTERSECTION AND SAFETY IMPROVEMENTS AT ARMORY CIRCLE	2   Modernization	Highway   Intersection Improvements	\$6.03	\$0.00	\$0.00	\$0.00	\$6.03
_	612080	SPRINGFIELD- REBECCA M. JOHNSON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)	2   Modernization	Highway   Safe Routes to School	\$0.57	\$0.00	\$0.00	\$0.57	\$0.00
	608717	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT DICKINSON STREET AND BELMONT AVENUE (THE "X")	2   Modernization	Highway   Roadway Reconstruction	\$19.03	\$0.00	\$0.00	\$11.97	\$7.06

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Sterling	612612	STERLING- INTERSECTION IMPROVEMENTS AT ROUTE 140 AND ROUTE 62	1   Reliability	Highway   Safety Improvements	\$3.12	\$0.00	\$0.00	\$0.00	\$3.12
	610659	STERLING- STORMWATER DRAINAGE IMPROVEMENTS AT WACHUSETT RESERVOIR ON ROUTE 110 (METROPOLITAN ROAD)	1   Reliability	Highway   Roadway Improvements	\$1.65	\$0.00	\$0.00	\$1.65	\$0.00
Stoneham	612028	STONEHAM- DECK REPLACEMENT & SUPERSTRUCTURE REPAIRS, S-27-006 (2L2), (ST 28) FELLSWAY WEST OVER I-93	1   Reliability	Highway   Bridge	\$3.19	\$0.00	\$0.00	\$3.19	\$0.00
	610665	STONEHAM- INTERSECTION IMPROVEMENTS AT ROUTE 28 (MAIN STREET), NORTH BORDER ROAD AND SOUTH STREET	2   Modernization	Highway   Intersection Improvements	\$4.95	\$0.00	\$0.00	\$4.95	\$0.00
Stoughton	607403	STOUGHTON- CORRIDOR IMPROVEMENTS ON ROUTE 138, FROM 300 FEET NORTH OF CHARLES AVENUE TO LINCOLN STREET (PHASE 1)	2   Modernization	Highway   Roadway Reconstruction	\$9.14	\$0.00	\$1.92	\$7.21	\$0.00
	608829	STOUGHTON- IMPROVEMENTS AT RICHARD L. WILKINS ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$2.85	\$1.55	\$1.30	\$0.00	\$0.00
	608279	STOUGHTON- INTERSECTION IMPROVEMENTS AND RELATED WORK AT CENTRAL STREET, CANTON STREET AND TOSCA DRIVE	2   Modernization	Highway   Intersection Improvements	\$4.79	\$0.00	\$0.46	\$4.33	\$0.00
	611981	STOUGHTON- INTERSECTION IMPROVEMENTS AT CANTON STREET (ROUTE 27), SCHOOL STREET AND SUMMER STREET	1   Reliability	Highway   Safety Improvements	\$2.18	\$0.00	\$0.00	\$0.00	\$2.18
Stow	605342	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	1   Reliability	Highway   Bridge	\$4.52	\$3.56	\$0.96	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608255	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	1   Reliability	Highway   Bridge	\$3.61	\$0.00	\$0.49	\$3.12	\$0.00
Sturbridge	610826	STURBRIDGE- BRIDGE REPLACEMENT, S-30-019, CHAMPEAUX ROAD OVER LONG POND	1   Reliability	Highway   Bridge	\$3.20	\$0.00	\$0.83	\$2.36	\$0.00
	612893	STURBRIDGE- IMPROVEMENTS AT BURGESS ELEMENTARY SCHOOL (SRTS)	2   Modernization	Highway   Safe Routes to School	\$0.96	\$0.00	\$0.00	\$0.96	\$0.00
	611933	STURBRIDGE- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF ROUTE 20 AND ROUTE 131	2   Modernization	Highway   Roadway Reconstruction	\$7.06	\$0.00	\$0.00	\$6.75	\$0.31
Sutton	610769	SUTTON- SUPERSTRUCTURE REPLACEMENT, S-33-002, MANCHAUG ROAD OVER MUMFORD RIVER	1   Reliability	Highway   Bridge	\$3.37	\$0.00	\$0.00	\$3.37	\$0.00
Swampscott	607761	SWAMPSCOTT- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 1A (PARADISE ROAD) AT SWAMPSCOTT MALL	2   Modernization	Highway   Intersection Improvements	\$0.99	\$0.86	\$0.13	\$0.00	\$0.00
	610666	SWAMPSCOTT- RAIL TRAIL CONSTRUCTION	3   Expansion	Highway   Bicycle and Pedestrian	\$8.23	\$0.00	\$0.00	\$0.00	\$8.23
Swansea	608563	SWANSEA- IMPROVEMENTS ON ROUTE 6 (GRAND ARMY OF THE REPUBLIC HIGHWAY) AT GARDNERS NECK ROAD	1   Reliability	Highway   Safety Improvements	\$4.20	\$0.00	\$0.00	\$4.20	\$0.00
·	608759	SWANSEA- TRAFFIC SIGNAL AND SAFETY IMPROVEMENTS AT THREE INTERSECTIONS ON ROUTE 6	2   Modernization	Highway   Intersection Improvements	\$12.27	\$0.00	\$0.00	\$12.27	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Taunton	612165	DISTRICT 5- CORRIDOR SIGN REPLACEMENT ON ROUTES 3A, 6, 6A AND 28	1   Reliability	Highway   Safety Improvements	\$0.47	\$0.29	\$0.18	\$0.00	\$0.00
	612118	DISTRICT 5- TRAFFIC SIGNAL MASTER CONTROL AND CABINET ASSEMBLY INSTALLATION AT VARIOUS LOCATIONS	1   Reliability	Highway   Roadway Improvements	\$1.00	\$0.59	\$0.42	\$0.00	\$0.00
•	608616	TAUNTON- BRIDGE REPLACEMENT, T-01-024, SCADDING STREET OVER SNAKE RIVER	1   Reliability	Highway   Bridge	\$18.42	\$0.00	\$0.00	\$18.42	\$0.00
-	607572	TAUNTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON BROADWAY (ROUTE 138), FROM LEONARD STREET NORTHERLY TO PURCHASE STREET (PHASE 1)	2   Modernization	Highway   Roadway Reconstruction	\$6.78	\$6.48	\$0.30	\$0.00	\$0.00
•	608753	TAUNTON- CORRIDOR IMPROVEMENTS AND RELATED WORK ON BROADWAY (ROUTE 138), FROM PURCHASE STREET TO JACKSON STREET (PHASE 2)	2   Modernization	Highway   Roadway Reconstruction	\$8.76	\$0.00	\$0.00	\$8.76	\$0.00
•	605888	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	3   Expansion	Highway   Capacity	\$122.08	\$23.47	\$23.20	\$75.40	\$0.00
•	607417	TAUNTON- RECONSTRUCTION AND EXPANSION OF DISTRICT FIVE ADMINISTRATION BUILDING	1   Reliability	Highway   Facilities	\$41.35	\$0.00	\$0.00	\$41.35	\$0.00
-	606024	TAUNTON- RECONSTRUCTION OF ROUTE 44 (DEAN STREET), FROM ARLINGTON STREET TO ROUTE 104 (SOUTH MAIN STREET)	2   Modernization	Highway   Roadway Reconstruction	\$21.25	\$0.30	\$5.28	\$15.67	\$0.00
•	613094	TAUNTON- TAUNTON RIVER RAIL TRAIL CONSTRUCTION	3   Expansion	Highway   Bicycle and Pedestrian	\$8.96	\$0.00	\$0.00	\$0.00	\$8.96

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Templeton	608424	TEMPLETON- RECONSTRUCTION OF ROUTE 68, FROM KING PHILLIP TRAIL (ROUTE 202) NORTH TO THE PHILLIPSTON TOWN LINE (2.65 MILES)		Highway   Roadway Reconstruction	\$7.05	\$0.00	\$0.00	\$5.07	\$1.98
	608784	TEMPLETON- ROUNDABOUT CONSTRUCTION AT THE INTERSECTION OF PATRIOTS ROAD, SOUTH MAIN STREET, NORTH MAIN STREET AND GARDNER ROAD	I 2   Modernization	Highway   Roadway Reconstruction	\$2.56	\$0.28	\$1.65	\$0.63	\$0.00
Tewksbury	612658	TEWKSBURY- BRIDGE PRESERVATION OF T-03-014, I-495 OVER ROUTE 133, AND T-03-015, I-495 OVER ROUTE 38	1   Reliability	Highway   Bridge	\$6.71	\$0.00	\$1.55	\$5.16	\$0.00
	612609	TEWKSBURY- INTERSECTION IMPROVEMENTS AT MAIN STREET/PLEASANT STREET & NORTH STREET/EAST STREET	2   Modernization	Highway   Roadway Reconstruction	\$4.75	\$0.00	\$0.00	\$3.46	\$1.30
	608297	TEWKSBURY- RESURFACING AND SIDEWALK RECONSTRUCTION ON ROUTE 38 BEGINNING AT COLONIAL DRIVE NORTH TO THE INTERSECTION OF OLD BOSTON ROAD APPROXIMATELY 1.5 MILES	1   Reliability	Highway   Non-Interstate Pavement	\$5.35	\$3.36	\$2.00	\$0.00	\$0.00
Tisbury	607411	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	2   Modernization	Highway   Roadway Reconstruction	\$5.25	\$5.10	\$0.15	\$0.00	\$0.00
	609459	TISBURY- DRAINAGE IMPROVEMENTS ON STATE HIGHWAY	1   Reliability	Highway   Roadway Improvements	\$1.78	\$0.00	\$0.00	\$1.78	\$0.00
Topsfield	612076	TOPSFIELD- BRIDGE REPLACEMENT, T-06-013, PERKINS ROW OVER MILE BROOK	1   Reliability	Highway   Bridge	\$3.09	\$0.00	\$0.00	\$3.09	\$0.00
Tyringham	608859	TYRINGHAM- BRIDGE REPLACEMENT, T-10-003, JERUSALEM ROAD OVER HOP BROOK	1   Reliability	Highway   Bridge	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Upton	608456	UPTON- CULVERT REPLACEMENT, MILFORD STREET (ROUTE 140) OVER UNNAMED TRIBUTARY TO CENTER BROOK	1   Reliability	Highway   Roadway Improvements	\$0.72	\$0.00	\$0.00	\$0.72	\$0.00
	608764	UPTON- RECONSTRUCTION OF HARTFORD AVENUE NORTH AND HIGH STREET (PHASE II)	2   Modernization	Highway   Roadway Reconstruction	\$4.28	\$3.90	\$0.39	\$0.00	\$0.00
	608490	UPTON- RESURFACING AND RELATED WORK ON ROUTE 140 AND ROUNDABOUT CONSTRUCTION AT ROUTE 140, CHURCH STREET AND GROVE STREET	1   Reliability	Highway   Non-Interstate Pavement	\$7.74	\$0.00	\$0.00	\$7.74	\$0.00
Uxbridge	612092	UXBRIDGE- BRIDGE REPLACEMENT, U-02-051, HOMEWARD AVENUE OVER PROVIDENCE WORCESTER RAILROAD	1   Reliability	Highway   Bridge	\$4.89	\$0.00	\$0.00	\$4.68	\$0.21
	608171	UXBRIDGE- RECONSTRUCTION OF ROUTE 122 (SOUTH MAIN STREET), FROM SUSAN PARKWAY TO ROUTE 16	2   Modernization	Highway   Roadway Reconstruction	\$11.19	\$0.00	\$0.00	\$11.19	\$0.00
	610931	UXBRIDGE- REHABILITATION OF ROUTE 16 (DOUGLAS STREET), FROM TAFT HILL ROAD TO 200 FT WEST ON MAIN STREET	2   Modernization	Highway   Roadway Reconstruction	\$9.59	\$0.00	\$0.00	\$3.00	\$6.59
	608907	UXBRIDGE- SUPERSTRUCTURE REPLACEMENT, U-02-052, ROUTE 146 RAMP OVER EMERSON BROOK	1   Reliability	Highway   Bridge	\$1.34	\$0.57	\$0.77	\$0.00	\$0.00
Wales	608847	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	1   Reliability	Highway   Bridge	\$2.91	\$0.00	\$0.83	\$2.08	\$0.00
	608163	WALES- RECONSTRUCTION & IMPROVEMENTS ON MONSON ROAD, FROM THE MONSON T.L. TO REED HILL ROAD (1.5 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$5.32	\$0.00	\$0.00	\$5.32	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Walpole	602261	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	2   Modernization	Highway   Roadway Reconstruction	\$24.75	\$17.23	\$4.44	\$3.09	\$0.00
Waltham	612048	WALTHAM- INTERSTATE MAINTENANCE AND RELATED WORK ON I- 95	1   Reliability	Highway   Interstate Pavement	\$15.77	\$0.00	\$0.00	\$15.77	\$0.00
Ware	605126	WARE- BRIDGE REPLACEMENT, W-05-015, ROUTE 32 (PALMER ROAD) OVER THE WARE RIVER	1   Reliability	Highway   Bridge	\$13.13	\$0.48	\$3.65	\$9.01	\$0.00
Wareham	610647	WAREHAM- CORRIDOR IMPROVEMENTS ON ROUTE 6 AT SWIFTS BEACH ROAD	2   Modernization	Highway   Roadway Reconstruction	\$5.51	\$0.00	\$0.00	\$5.51	\$0.00
	606352	WAREHAM- CULVERT & DAM REPLACEMENT AT MILL POND ON ROUTE 28	1   Reliability	Highway   Highway Resiliency Improvement Program	\$22.06	\$0.00	\$0.00	\$22.06	\$0.00
	117106	WAREHAM- RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$19.64	\$15.89	\$3.75	\$0.00	\$0.00
	612060	WAREHAM- RESURFACING AND RELATED WORK ON I-195	1   Reliability	Highway   Interstate Pavement	\$13.32	\$0.00	\$0.00	\$0.00	\$13.32
	607825	WAREHAM- SHARED USE PATH CONSTRUCTION ADJACENT TO NARROWS ROAD AND MINOT AVENUE	3   Expansion	Highway   Bicycle and Pedestrian	\$7.40	\$0.00	\$0.00	\$0.00	\$7.40
Warren	612300	WARREN- GARAGE ROOF REPAIRS AND REPLACEMENT AT MAINTENANCE DEPOT ON I-90 AND BRIMFIELD RD	1   Reliability	Highway   Facilities	\$0.79	\$0.00	\$0.00	\$0.79	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Washington	613137	WASHINGTON- BRIDGE REPLACEMENT, W-09-012, LOWER VALLEY RD OVER DEPOT BROOK	1   Reliability	Highway   Bridge	\$3.03	\$0.00	\$0.00	\$0.00	\$3.03
Watertown	608564	WATERTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 16 AND GALEN STREET	2   Modernization	Highway   Intersection Improvements	\$3.78	\$0.00	\$0.00	\$3.78	\$0.00
	607777	WATERTOWN- REHABILITATION OF MOUNT AUBURN STREET (ROUTE 16)	2   Modernization	Highway   Roadway Reconstruction	\$30.53	\$0.00	\$3.66	\$26.86	\$0.00
Webster	608433	WEBSTER- INTERSECTION IMPROVEMENTS AT I-395 RAMPS (EXIT 2) AT ROUTE 16 (EAST MAIN STREET) AND SUTTON ROAD	2   Modernization	Highway   Intersection Improvements	\$15.98	\$0.00	\$0.00	\$15.98	\$0.00
Wellfleet	607397	WELLFLEET- INTERSECTION IMPROVEMENTS & RELATED WORK AT ROUTE 6 & MAIN STREET	2   Modernization	Highway   Intersection Improvements	\$17.73	\$0.00	\$1.50	\$11.98	\$4.24
	609098	WELLFLEET- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 6	1   Reliability	Highway   Non-Interstate Pavement	\$17.24	\$0.00	\$4.10	\$13.13	\$0.00
West Brookfield	613143	WEST BROOKFIELD- BRIDGE REPLACEMENT, W-19-002 (187), LONG HILL ROAD OVER QUABOAG RIVER	1   Reliability	Highway   Bridge	\$4.98	\$0.00	\$0.00	\$0.00	\$4.98
	609049	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM 850' WEST OF WELCOME ROAD TO PIERCE ROAD (1 MILE - PHASE II)	2   Modernization	Highway   Roadway Reconstruction	\$7.75	\$0.00	\$0.00	\$7.75	\$0.00
	606517	WEST BROOKFIELD- RESURFACING & RELATED WORK ON ROUTE 9, FROM WARE T.L. TO 850' WEST OF WELCOME ROAD (1.1 MILES - PHASE I)	2   Modernization	Highway   Roadway Reconstruction	\$8.30	\$0.00	\$0.00	\$8.30	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
West Springfield	607690	WEST SPRINGFIELD- BRIDGE PRESERVATION OF 7 BRIDGES ON I-90, FROM PIONEER VALLEY RAILROAD TO RIVERDALE ROAD (ROUTE 5)	1   Reliability	Highway   Bridge	\$6.13	\$0.00	\$1.60	\$4.53	\$0.00
	612097	WEST SPRINGFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-91	1   Reliability	Highway   Interstate Pavement	\$6.12	\$0.00	\$0.00	\$6.12	\$0.00
	608374	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$26.80	\$1.59	\$3.60	\$21.61	\$0.00
	612294	WEST SPRINGFIELD- ROOF REPLACEMENT AT MAINTENANCE DEPOT AT 2 ASHLEY AVENUE	1   Reliability	Highway   Facilities	\$1.23	\$0.25	\$0.98	\$0.00	\$0.00
Westborough	607434	WESTBOROUGH- SUPERSTRUCTURE REPLACEMENT (PEDESTRIAN BRIDGE), W-24-010, FISHER STREET OVER CSX	1   Reliability	Highway   Bridge	\$1.70	\$0.70	\$1.00	\$0.00	\$0.00
Westfield	400103	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK ROAD) OVER THE LITTLE RIVER	1   Reliability	Highway   Bridge	\$16.72	\$6.61	\$4.78	\$5.34	\$0.00
	607773	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL STREET INTERSECTION (PHASE II)	2   Modernization	Highway   Roadway Reconstruction	\$6.76	\$4.56	\$2.20	\$0.00	\$0.00
	612600	WESTFIELD- INTERSECTION IMPROVEMENTS AT SOUTHAMPTON ROAD (ROUTE 10/202), SERVISTAR INDUSTRIAL WAY AND BARNES AIRPORT DRIVE	2   Modernization	Highway   Roadway Reconstruction	\$4.09	\$0.00	\$0.00	\$4.09	\$0.00
	612296	WESTFIELD- METAL BUILDING ALTERATIONS AT 270 EAST MAIN STREET MAINTENANCE DEPOT	1   Reliability	Highway   Facilities	\$1.05	\$0.45	\$0.60	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608487	WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202	1   Reliability	Highway   Non-Interstate Pavement	\$10.43	\$0.00	\$0.00	\$4.74	\$5.69
	608073	WESTFIELD RIVER LEVEE MULTI-USE PATH CONSTRUCTION, FROM FRANKLIN AVENUE TO WILLIAMS RIDING WAY (NEAR MEADOW STREET)	3   Expansion	Highway   Bicycle and Pedestrian	\$5.12	\$0.00	\$0.90	\$4.21	\$0.00
	613408	WESTFIELD- ROOF REPLACEMENT AT MASSDOT FACILITY AT I-90 AND SGT THOMAS DIONE WAY	1   Reliability	Highway   Facilities	\$0.43	\$0.00	\$0.02	\$0.41	\$0.00
Westford	612656	WESTFORD- BRIDGE PRESERVATION, W-26-018, W-26-019, I-495 (NB/SB) OVER CONCORD AND BOSTON ROAD	1   Reliability	Highway   Bridge	\$3.35	\$0.04	\$2.25	\$1.07	\$0.00
	608830	WESTFORD- BRIDGE REHABILITATION BEAVER BROOK ROAD OVER BEAVER BROOK (W-26-014)	1   Reliability	Highway   Bridge	\$2.93	\$2.05	\$0.88	\$0.00	\$0.00
	608861	WESTFORD- BRIDGE REHABILITATION, W-26-002, STONY BROOK ROAD OVER THE STONY BROOK	1   Reliability	Highway   Bridge	\$1.67	\$0.00	\$0.00	\$1.67	\$0.00
	612096	WESTFORD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-495	1   Reliability	Highway   Interstate Pavement	\$6.02	\$0.00	\$0.00	\$6.02	\$0.00
	609035	WESTFORD- REHABILITATION OF BOSTON ROAD	2   Modernization	Highway   Roadway Reconstruction	\$12.10	\$0.00	\$0.00	\$5.73	\$6.38
Westhampton	610768	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-028, PERRY HILL ROAD OVER NORTH BROOK OF MANHAN RIVER	1   Reliability	Highway   Bridge	\$0.92	\$0.00	\$0.00	\$0.92	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Westminster	607432	WESTMINSTER- REHABILITATION & BOX WIDENING ON ROUTE 140, FROM PATRICIA ROAD TO THE PRINCETON T.L.	2   Modernization	Highway   Roadway Reconstruction	\$10.24	\$0.00	\$1.78	\$8.46	\$0.00
Weston	608940	WESTON- INTERSECTION IMPROVEMENTS BOSTON POST ROAD (ROUTE 20) AT WELLESLEY STREET	1   Reliability	Highway   Safety Improvements	\$2.23	\$0.00	\$0.00	\$2.23	\$0.00
	609484	WESTON- INTERSTATE MAINTENANCE AND RELATED WORK ON I-90	1   Reliability	Highway   Interstate Pavement	\$7.49	\$0.00	\$0.00	\$7.49	\$0.00
	608954	WESTON- RECONSTRUCTION ON ROUTE 30	2   Modernization	Highway   Roadway Reconstruction	\$18.22	\$0.00	\$0.00	\$18.22	\$0.00
	612314	WESTON- SWITCHGEAR REPLACEMENT & POWER FEED TO THE WAREHOUSE AT DRISCOLL BUILDING COMPLEX	1   Reliability	Highway   Facilities	\$2.26	\$2.16	\$0.10	\$0.00	\$0.00
Westport	610927	WESTPORT- INTERSECTION IMPROVEMENTS AT ROUTE 177 AND ROBERTS ROAD/TICKLE ROAD	2   Modernization	Highway   Roadway Reconstruction	\$3.32	\$0.00	\$0.00	\$1.66	\$1.66
Whately	605983	WHATELY- REHABILITATION OF HAYDENVILLE ROAD, FROM CONWAY ROAD TO THE WILLIAMSBURG T.L. (1.7 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$10.59	\$0.00	\$0.00	\$10.59	\$0.00
Williamsburg	607675	WILLIAMSBURG- BRIDGE REPLACEMENT, W-36-011 & W-36-017, BRIDGE STREET OVER THE MILL RIVER AND SOUTH MAIN STREET OVER THE MILL RIVER	1   Reliability	Highway   Bridge	\$12.25	\$0.00	\$0.00	\$8.05	\$4.20
	608787	WILLIAMSBURG- CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	3   Expansion	Highway   Bicycle and Pedestrian	\$49.19	\$0.00	\$0.00	\$0.00	\$49.19

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	607231	WILLIAMSBURG- RECONSTRUCTION OF MOUNTAIN STREET	2   Modernization	Highway   Roadway Reconstruction	\$15.68	\$0.00	\$0.00	\$15.68	\$0.00
Williamstown	609072	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-010, MAIN STREET OVER HEMLOCK BROOK	1   Reliability	Highway   Bridge	\$3.09	\$0.00	\$0.73	\$2.37	\$0.00
	605356	WILLIAMSTOWN- BRIDGE REPLACEMENT, W-37-015, MAIN STREET (SR 2) OVER THE GREEN RIVER	1   Reliability	Highway   Bridge	\$6.30	\$2.27	\$1.67	\$2.36	\$0.00
	610716	WILLIAMSTOWN- INTERSECTION IMPROVEMENTS AT ROUTE 7 AND ROUTE 43	1   Reliability	Highway   Safety Improvements	\$3.72	\$0.00	\$1.35	\$2.37	\$0.00
	612691	WILLIAMSTOWN- ROUTE 7 ACCESS IMPROVEMENTS AT MOUNT GREYLOCK REGIONAL SCHOOL	1   Reliability	Highway   Safety Improvements	\$0.47	\$0.00	\$0.00	\$0.47	\$0.00
Wilmington	607327	WILMINGTON- BRIDGE REPLACEMENT, W-38-002, ROUTE 38 (MAIN STREET) OVER THE B&M RAILROAD	1   Reliability	Highway   Bridge	\$13.13	\$0.00	\$2.07	\$11.06	\$0.00
	608929	WILMINGTON- BRIDGE REPLACEMENT, W-38-003, BUTTERS ROW OVER MBTA	1   Reliability	Highway   Bridge	\$16.44	\$0.00	\$2.57	\$13.87	\$0.00
	608703	WILMINGTON- BRIDGE REPLACEMENT, W-38-029 (2KV), ST 129 LOWELL STREET OVER I 93	1   Reliability	Highway   Bridge	\$19.40	\$0.00	\$0.00	\$19.40	\$0.00
	609253	WILMINGTON- INTERSECTION IMPROVEMENTS AT LOWELL STREET (ROUTE 129) AND WOBURN STREET	2   Modernization	Highway   Roadway Reconstruction	\$6.05	\$0.00	\$1.94	\$4.11	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	608051	WILMINGTON- RECONSTRUCTION ON ROUTE 38 (MAIN STREET), FROM ROUTE 62 TO THE WOBURN C.L.	2   Modernization	Highway   Roadway Reconstruction	\$24.63	\$0.00	\$0.00	\$24.63	\$0.00
Winchendon	608548	WINCHENDON- IMPROVEMENTS & RELATED WORK ON CENTRAL STREET (ROUTE 202), FROM FRONT STREET TO MAPLE STREET (0.5 MILES)	2   Modernization	Highway   Roadway Reconstruction	\$3.65	\$3.64	\$0.01	\$0.00	\$0.00
Windsor	609105	WINDSOR- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 9	1   Reliability	Highway   Non-Interstate Pavement	\$9.08	\$8.93	\$0.15	\$0.00	\$0.00
Winthrop	607244	WINTHROP- RECONSTRUCTION & RELATED WORK ALONG WINTHROP STREET & REVERE STREET CORRIDOR	2   Modernization	Highway   Roadway Reconstruction	\$8.29	\$0.00	\$1.13	\$7.16	\$0.00
Woburn	604996	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	- 3   Expansion	Highway   Capacity	\$22.59	\$6.38	\$8.40	\$7.81	\$0.00
	608067	WOBURN- INTERSECTION RECONSTRUCTION AT ROUTE 3 (CAMBRIDGE ROAD) & BEDFORD ROAD AND SOUTH BEDFORD STREET	2   Modernization	Highway   Roadway Reconstruction	\$2.02	\$0.00	\$0.00	\$2.02	\$0.00
	612034	WOBURN- INTERSTATE PAVEMENT PRESERVATION AND RELATED WORK ON I-95	1   Reliability	Highway   Interstate Pavement	\$7.13	\$0.00	\$0.00	\$7.13	\$0.00
	610662	WOBURN- ROADWAY AND INTERSECTION IMPROVEMENTS AT WOBURN COMMON, ROUTE 38 (MAIN STREET), WINN STREET, PLEASANT STREET AND MONTVALE AVENUE	2   Modernization	Highway   Roadway Reconstruction	\$18.85	\$0.00	\$0.00	\$15.60	\$3.25
Worcester	612650	WORCESTER- BRIDGE PRESERVATION, W-44-111, W-44-113, W-44-114, I-290 (EB/WB) OVER LINCOLN STREET, COLBY AVENUE AND PLANTATION STREET	1   Reliability	Highway   Bridge	\$4.36	\$0.26	\$2.97	\$1.13	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	613179	WORCESTER- BRIDGE PRESERVATION, W-44-117 (1XC), ARARAT STREET OVER I-190	1   Reliability	Highway   Bridge	\$3.70	\$0.00	\$0.00	\$3.70	\$0.00
	609185	WORCESTER- BRIDGE RECONSTRUCTION OF W-44-083, HARRISON STREET OVER I-290 & W-44-093, LAUREL STREET OVER I-290	1   Reliability	Highway   Bridge	\$20.75	\$0.00	\$0.00	\$20.75	\$0.00
	609476	WORCESTER- CLEANING & PAINTING & VARIOUS REPAIRS OF W-44-082, I-290 (MAINLINE) AND RAMPS OVER THE MBTA/CSX & CITY STREETS	1   Reliability	Highway   Bridge	\$12.79	\$12.39	\$0.40	\$0.00	\$0.00
	612608	WORCESTER- FLOOD RELIEF ON ROUTE 20, GRAFTON STREET (ROUTE 122) INTERCHANGE TO FLINT POND	1   Reliability	Highway   Highway Resiliency Improvement Program	\$3.19	\$0.00	\$0.00	\$3.19	\$0.00
	608990	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM MAIN STREET TO QUEEN STREET	2   Modernization	Highway   Roadway Reconstruction	\$6.47	\$0.00	\$0.00	\$6.47	\$0.00
	612011	WORCESTER- INTERSECTION IMPROVEMENTS AND RESURFACING ON CHANDLER STREET, FROM QUEEN STREET TO PARK AVENUE	2   Modernization	Highway   Roadway Reconstruction	\$4.94	\$0.00	\$0.00	\$1.93	\$3.01
	608961	WORCESTER- INTERSECTION IMPROVEMENTS ON CHANDLER STREET AND MAY STREET	2   Modernization	Highway   Intersection Improvements	\$6.40	\$0.00	\$0.00	\$6.40	\$0.00
	610535	WORCESTER- PEDESTRIAN AND BICYCLE IMPROVEMENTS ON PLEASANT STREET	3   Expansion	Highway   Bicycle and Pedestrian	\$2.19	\$0.00	\$0.00	\$2.19	\$0.00
-	612195	WORCESTER- SUPERSTRUCTURE REPLACEMENT, W-44-091, I-290 OVER EAST CENTRAL STREET	1   Reliability	Highway   Bridge	\$29.32	\$0.00	\$0.00	\$29.32	\$0.00

## 2024-2028 Capital Investment Plan

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	609504	WORCESTER- WEARING SURFACE PRESERVATION & RELATED REPAIRS TO W-44-098, I-190 (NB & SB) OVER THE P&W RAILROAD	1   Reliability	Highway   Bridge	\$5.08	\$3.15	\$1.93	\$0.00	\$0.00
Worthington	609287	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143 (PHASE II), FROM PERU T.L. TO COLD STREET	2   Modernization	Highway   Roadway Reconstruction	\$13.89	\$0.00	\$0.00	\$13.89	\$0.00
	612031	WORTHINGTON- RESURFACING AND RELATED WORK ON ROUTE 112	1   Reliability	Highway   Non-Interstate Pavement	\$6.37	\$0.00	\$0.00	\$6.37	\$0.00
Wrentham	603739	WRENTHAM- CONSTRUCTION OF ROUTE I-495/ROUTE 1A RAMPS	2   Modernization	Highway   Roadway Reconstruction	\$18.56	\$0.00	\$0.00	\$18.56	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Statewide	IT2001	CYBERSECURITY	1   Reliability	IT   Cyber/information security	\$24.25	\$6.25	\$3.00	\$15.00	\$0.00
	IT2002	DISASTER RECOVERY/PLATFORM RE-ENGINEERING	1   Reliability	IT   Cyber/information security	\$17.75	\$8.00	\$1.75	\$8.00	\$0.00
	111207	HIGHWAY DIVISION SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2   Modernization	IT   Workforce productivity	\$37.00	\$13.00	\$10.00	\$14.00	\$0.00
	IT1821	INFRASTRUCTURE UPGRADES AND TELEWORK INVESTMENT	1   Reliability	IT   Digital infrastructure	\$25.98	\$6.98	\$3.00	\$16.00	\$0.00
	IT2205	MASSDOT ENTERPRISE SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2   Modernization	IT   Workforce productivity	\$22.75	\$2.00	\$5.75	\$15.00	\$0.00
	112202	REGISTRY DIVISION SYSTEMS UPGRADES/ENHANCEMENTS/IMPROVEMENTS	2   Modernization	IT   Workforce productivity	\$28.50	\$9.00	\$3.50	\$16.00	\$0.00

## **Planning and Enterprise Services**

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Boston	SFY2018PLUG31	ROSE KENNEDY GREENWAY CONSERVANCY	Planning and Enterprise Services	ORED   Rose Kennedy Greenway capital maintenance	\$4.74	\$2.24	\$0.50	\$2.00	\$0.00
Multiple - See Project Name	PE0023	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - HIGHWAY	Planning and Enterprise Services	Security   Security and emergency management	\$10.00	\$0.00	\$2.50	\$7.50	\$0.00
	PE0033	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - RMV	Planning and Enterprise Services	Security   Security and emergency management	\$6.50	\$0.00	\$1.25	\$5.25	\$0.00
·	PE0003	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - AERONAUTICS	Planning and Enterprise Services	Security   Security and emergency management	\$2.00	\$0.00	\$0.40	\$1.60	\$0.00
·	PE0013	OFFICE OF SECURITY AND EMERGENCY MANAGEMENT - DOT/GENERAL	Planning and Enterprise Services	Security   Security and emergency management	\$9.45	\$0.00	\$2.30	\$7.15	\$0.00
Statewide	PE0011	FACILITIES - FUTURE OF WORK	Planning and Enterprise Services	Facilities   Facilities	\$1.33	\$0.00	\$0.60	\$0.73	\$0.00
	PE0001	FACILITIES AND CAPITAL PROJECTS	Planning and Enterprise Services	Facilities   Facilities	\$21.48	\$0.00	\$3.42	\$18.07	\$0.00
	SFY2018PLUG15	GANS REPAYMENT	Planning and Enterprise Services	Fiscal   GANS repayment	\$701.71	\$351.92	\$93.99	\$255.81	\$0.00
	SFY2019PLUG16	MASSRIDES: SRTS EDUCATION	Planning and Enterprise Services	ОТР   ОТР	\$12.20	\$0.00	\$2.44	\$9.76	\$0.00

## **Planning and Enterprise Services**

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	SFY2018PLUG7	ODCR/ Pre-Apprenticeship Training Program	Planning and Enterprise Services	OTP   Pre-apprenticeship	\$5.00	\$0.00	\$1.00	\$4.00	\$0.00
	PE0007/PE0008	OFFICE OF TRANSPORTATION PLANNING - MPOs	Planning and Enterprise Services	ОТР   ОТР	\$72.23	\$0.00	\$13.88	\$58.35	\$0.00
•	PE0005/PE0006	OFFICE OF TRANSPORTATION PLANNING - SPR	Planning and Enterprise Services	ОТР   ОТР	\$144.67	\$0.00	\$28.67	\$116.01	\$0.00
•	SFY2019PLUG18	RECREATIONAL TRAILS	Planning and Enterprise Services	ОТР   ОТР	\$7.42	\$0.00	\$1.48	\$5.93	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Adams Branch	AB22040000	ADAMS BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS	1   Reliability	Rail   Grade crossings	\$1.70	\$0.15	\$0.40	\$1.15	\$0.00
	AB22220000	ADAMS BRANCH - MAINTENANCE, EQUIPMENT AND OTHER	1   Reliability	Rail   Track and right-of-way reliability	\$0.99	\$0.54	\$0.10	\$0.35	\$0.00
	AB22020000	ADAMS BRANCH - STRUCTURES (BOX CULVERT 17.02)	1   Reliability	Rail   Bridge reliability	\$4.08	\$2.90	\$0.80	\$0.38	\$0.00
	AB22010000	ADAMS BRANCH - TRACK AND RIGHT - OF - WAY (6 MILES N. ADAMS - ADAMS)	1   Reliability	Rail   Track and right-of-way reliability	\$1.72	\$0.47	\$0.25	\$1.00	\$0.00
Berkshire Line	BL22020000	BERKSHIRE LINE - BRIDGE REPAIRS AND REPLACEMENTS (VARIOUS LOCATIONS)(BR 77.04 & 79.81)	1   Reliability	Rail   Bridge reliability	\$23.98	\$10.98	\$3.00	\$10.00	\$0.00
	BL22030000	BERKSHIRE LINE - CULVERT REPAIRS AND IMPROVEMENTS (VARIOUS LOCATIONS)	1   Reliability	Rail   Track and right-of-way reliability	\$3.54	\$1.29	\$0.60	\$1.65	\$0.00
	BL22020100	BERKSHIRE LINE - EMERGENCY BRIDGE REPAIRS (CONTRACTUAL OBLIGATION) (BL22020100)	1   Reliability	Rail   Bridge reliability	\$4.68	\$4.18	\$0.10	\$0.40	\$0.00
_	BL22040000	BERKSHIRE LINE - GRADE CROSSING REPAIRS AND IMPROVEMENTS (VARIOUS LOCATIONS)	1   Reliability	Rail   Grade crossings	\$4.60	\$2.60	\$0.40	\$1.60	\$0.00
	BL22270000	BERKSHIRE LINE - MAINTENANCE, EQUIPMENT AND OTHER	1   Reliability	Rail   Track and right-of-way reliability	\$1.01	\$0.36	\$0.25	\$0.40	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	BL22010000	BERKSHIRE LINE - TRACK AND RIGHT - OF - WAY (30 MILES CWR & TIE - TIMBER REHABILITATION)	1   Reliability	Rail   Track and right-of-way reliability	\$46.76	\$23.76	\$6.00	\$17.00	\$0.00
Cape Main	CM26025543	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS APTUXET ROAD (CM26025543)	1   Reliability	Rail   Bridge reliability	\$0.68	\$0.00	\$0.00	\$0.68	\$0.00
	CM23027210	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS CATTLE PASS (CM23027210)	1   Reliability	Rail   Bridge reliability	\$0.26	\$0.09	\$0.05	\$0.13	\$0.00
	CM23025431	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS COHASSET NARROWS (CM23025431)	1   Reliability	Rail   Bridge reliability	\$0.50	\$0.13	\$0.13	\$0.25	\$0.00
	CM24020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS GENERAL (CM24020000)	1   Reliability	Rail   Bridge reliability	\$0.18	\$0.00	\$0.18	\$0.00	\$0.00
	CM25020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS GENERAL (CM25020000)	1   Reliability	Rail   Bridge reliability	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	CM26020000	CAPE MAIN - BRIDGE REPAIRS AND REPLACEMENTS GENERAL (CM26020000)	1   Reliability	Rail   Bridge reliability	\$2.65	\$0.00	\$0.00	\$2.65	\$0.00
	CM24030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.25	\$0.00	\$1.25	\$0.00	\$0.00
•	CM25030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	CM26030000	CAPE MAIN - CULVERT REPAIRS AND IMPROVEMENTS (CM26030000)	1   Reliability	Rail   Track and right-of-way reliability	\$3.75	\$0.00	\$0.00	\$3.75	\$0.00
	CM24040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM24040200)	1   Reliability	Rail   Grade crossings	\$0.21	\$0.00	\$0.21	\$0.00	\$0.00
	CM25040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM25040200)	1   Reliability	Rail   Grade crossings	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	CM26040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM26040200)	1   Reliability	Rail   Grade crossings	\$0.29	\$0.00	\$0.00	\$0.29	\$0.00
	CM27040200	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (CM28040200)	1   Reliability	Rail   Grade crossings	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	CM24011100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM24010100)	1   Reliability	Rail   Grade crossings	\$3.06	\$0.00	\$3.06	\$0.00	\$0.00
	CM25040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM25040100)	1   Reliability	Rail   Grade crossings	\$2.90	\$0.00	\$0.00	\$2.90	\$0.00
	CM26040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM26040100)	1   Reliability	Rail   Grade crossings	\$4.28	\$0.00	\$0.00	\$4.28	\$0.00
	CM27040100	CAPE MAIN - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (CM28040100)	1   Reliability	Rail   Grade crossings	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	CM24050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM24050000)	1   Reliability	Rail   Facility reliability	\$0.50	\$0.00	\$0.50	\$0.00	\$0.00
	CM25050000	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM25050000)	1   Reliability	Rail   Facility reliability	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
-	RLCM24F100	CAPE MAIN - RAIL YARDS AND SUPPORT FACILITIES (CM27050000)	1   Reliability	Rail   Facility reliability	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
-	CM24060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM24060000)	1   Reliability	Rail   Facility reliability	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
-	CM25060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM25060000)	1   Reliability	Rail   Facility reliability	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	CM26060000	CAPE MAIN - STATION REPAIRS AND IMPROVEMENTS (CM26060000)	1   Reliability	Rail   Facility reliability	\$2.04	\$0.00	\$0.00	\$2.04	\$0.00
	CM27010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY	1   Reliability	Rail   Track and right-of-way reliability	\$3.50	\$0.00	\$0.00	\$3.50	\$0.00
-	CM24010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY SIDINGS, OTHER (CM24010300)	1   Reliability	Rail   Track and right-of-way reliability	\$0.64	\$0.00	\$0.64	\$0.00	\$0.00
-	CM25010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY SIDINGS, OTHER (CM25010300)	1   Reliability	Rail   Track and right-of-way reliability	\$0.64	\$0.00	\$0.00	\$0.64	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	CM26010300	CAPE MAIN - TRACK AND RIGHT - OF - WAY SIDINGS, OTHER (CM26010300)	1   Reliability	Rail   Track and right-of-way reliability	\$1.68	\$0.00	\$0.00	\$1.68	\$0.00
	CM24010100	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$5.55	\$0.00	\$0.25	\$5.30	\$0.00
	CM24010200	CAPE MAIN - TRACK AND RIGHT - OF - WAY (CM24010200)	1   Reliability	Rail   Track and right-of-way reliability	\$9.00	\$0.00	\$1.00	\$8.00	\$0.00
Conn River	CR22050000	CONN RIVER - ADDITIONAL YARDS AND RAIL SUPPORT FACILITIES (CR22050000)	1   Reliability	Rail   Track and right-of-way reliability	\$9.00	\$2.00	\$1.50	\$5.50	\$0.00
	CR22020000	CONN RIVER - BRIDGE REPAIRS AND REPLACEMENTS (BR 3.60, 7.97 & 7.09)	1   Reliability	Rail   Bridge reliability	\$40.05	\$15.05	\$5.00	\$20.00	\$0.00
_	CR22030000	CONN RIVER - CULVERT REPAIRS AND IMPROVEMENTS (REPLACE 10.23 & 19.55, REPAIR 46.55)	1   Reliability	Rail   Track and right-of-way reliability	\$8.68	\$4.55	\$0.63	\$3.50	\$0.00
	CR22040000	CONN RIVER - GRADE CROSSING REPAIRS AND IMPROVEMENTS (VARIOUS LOCATIONS)	1   Reliability	Rail   Grade crossings	\$4.50	\$0.60	\$1.30	\$2.60	\$0.00
	CR22056000	CONN RIVER - KNOWLEDGE CORRIDOR STATIONS (GREENFIELD & NORTHAMPTON)	2   Modernization	Rail   Facility modernization	\$5.20	\$4.65	\$0.05	\$0.50	\$0.00
_	CR22230000	CONN RIVER - MAINTENANCE OF WAY - ANNUAL INSPECTION AND MAINTENANCE	1   Reliability	Rail   Track and right-of-way reliability	\$17.66	\$8.70	\$1.68	\$7.28	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	CR22010000	CONN RIVER - TRACK AND RIGHT - OF - WAY (CR22010000)	1   Reliability	Rail   Track and right-of-way reliability	\$28.26	\$13.23	\$2.37	\$12.66	\$0.00
Dean Street Industrial	DS22020319	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS TAUNTON RIVER (BR 3.19) (DS22020319)	1   Reliability	Rail   Bridge reliability	\$0.35	\$0.13	\$0.05	\$0.18	\$0.00
	DS23020344	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS TAUNTON RIVER (BR 3.44) (DS23020344)	1   Reliability	Rail   Bridge reliability	\$0.38	\$0.03	\$0.05	\$0.30	\$0.00
•	DS24020355	DEAN STREET INDUSTRIAL - BRIDGE REPAIRS AND REPLACEMENTS TAUNTON RIVER (BR 3.55) (DS24020355)	1   Reliability	Rail   Bridge reliability	\$0.85	\$0.00	\$0.13	\$0.73	\$0.00
•	DS23030000	DEAN STREET INDUSTRIAL - CULVERT REPAIRS AND IMPROVEMENTS (DS23030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.19	\$0.16	\$0.03	\$0.00	\$0.00
	DS25030000	DEAN STREET INDUSTRIAL - CULVERT REPAIRS AND IMPROVEMENTS (DS25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
-	DS22090000	DEAN STREET INDUSTRIAL - DRAINAGE SYSTEM REPAIRS (DS22090000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.22	\$0.17	\$0.05	\$0.00	\$0.00
-	DS24040100	DEAN STREET INDUSTRIAL - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (DS24040100)	1   Reliability	Rail   Grade crossings	\$0.40	\$0.00	\$0.05	\$0.35	\$0.00
	DS23010X00	DEAN STREET INDUSTRIAL - SWITCHES AND SPECIAL TRACK WORK (DS23010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$0.65	\$0.21	\$0.21	\$0.23	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	DS25010100	DEAN STREET INDUSTRIAL - TRACK AND RIGHT - OF - WAY (DS25010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.59	\$0.00	\$0.00	\$0.59	\$0.00
Deerfield Yard	DF22050000	DEERFIELD YARD - EAST DEERFIELD YARD INTERMODAL PROJECT (DF22050000)	1   Reliability	Rail   Facility reliability	\$6.90	\$0.05	\$3.00	\$3.85	\$0.00
Fall River Secondary	RLFR24T101	FALL RIVER SECONDARY CULVERT REPAIRS AND IMPROVEMENTS (RLFR24T101)	1   Reliability	Rail   Track and right-of-way reliability	\$1.13	\$0.00	\$0.13	\$1.00	\$0.00
	RLFR24T100	FALL RIVER SECONDARY TRACK AND RIGHT - OF - WAY IMPROVEMENTS (RLFR24T100)	1   Reliability	Rail   Track and right-of-way reliability	\$1.25	\$0.00	\$0.25	\$1.00	\$0.00
Falmouth Secondary	FS23020116	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS BACK RIVER (BR 1.16) (FS23020116)	1   Reliability	Rail   Bridge reliability	\$1.10	\$0.25	\$0.05	\$0.80	\$0.00
	FS22020330	FALMOUTH SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS BARLOW RIVER (BR 3.30) (FS22020330)	1   Reliability	Rail   Bridge reliability	\$0.85	\$0.25	\$0.25	\$0.35	\$0.00
	FS24030000	FALMOUTH SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FS24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.43	\$0.00	\$0.43	\$0.00	\$0.00
	FS25030000	FALMOUTH SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FS25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
	FS23040200	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FS23040200)	1   Reliability	Rail   Grade crossings	\$0.73	\$0.34	\$0.05	\$0.34	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	FS25040200	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FS25040200)	1   Reliability	Rail   Grade crossings	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	FS24040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS24040100)	1   Reliability	Rail   Grade crossings	\$0.29	\$0.00	\$0.29	\$0.00	\$0.00
	FS25040100	FALMOUTH SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FS25040100)	1   Reliability	Rail   Grade crossings	\$1.78	\$0.00	\$0.00	\$1.78	\$0.00
	FS24010300	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY SIDINGS, OTHER (FS24010300)	1   Reliability	Rail   Track and right-of-way reliability	\$2.20	\$0.00	\$0.00	\$2.20	\$0.00
-	FS00010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS00010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.30	\$0.05	\$0.00	\$0.25	\$0.00
-	FS24010000	FALMOUTH SECONDARY - TRACK AND RIGHT - OF - WAY (FS24010000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.66	\$0.00	\$0.26	\$2.41	\$0.00
Framingham Secondary	CP22010200	FRAMINGHAM SECONDARY - ADDITIONAL CONSENT PROPERTIES	1   Reliability	Rail   Track and right-of-way reliability	\$3.25	\$0.75	\$0.50	\$2.00	\$0.00
-	FR24021250	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS FRAIRY STREET (BR 12.50) (FR24021250)	1   Reliability	Rail   Bridge reliability	\$0.47	\$0.08	\$0.08	\$0.32	\$0.00
- -	FR24020000	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS GENERAL (FR24020000)	1   Reliability	Rail   Bridge reliability	\$0.43	\$0.00	\$0.22	\$0.22	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	FR24021376	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS NORTH BROOK (BR 13.76) (FR24021376)	1   Reliability	Rail   Bridge reliability	\$0.86	\$0.00	\$0.17	\$0.69	\$0.00
	FR23020053	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS RUMSFORD RIVER (BR 0.53M) (FR23020053)	1   Reliability	Rail   Bridge reliability	\$1.03	\$0.17	\$0.17	\$0.69	\$0.00
	RLFM24B100	FRAMINGHAM SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS (FR26020000)	1   Reliability	Rail   Bridge reliability	\$2.50	\$0.00	\$0.00	\$2.50	\$0.00
	FR22030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR22030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.10	\$0.65	\$0.45	\$0.00	\$0.00
	FR23030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR23030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.40	\$0.05	\$0.13	\$0.23	\$0.00
	FR25030000	FRAMINGHAM SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (FR25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.40	\$0.00	\$0.00	\$1.40	\$0.00
	FR22240000	FRAMINGHAM SECONDARY - DISPATCHING (FR22240000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.26	\$0.61	\$0.13	\$0.52	\$0.00
	FR25040200	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FR25040200)	1   Reliability	Rail   Grade crossings	\$1.27	\$0.00	\$0.00	\$1.27	\$0.00
•	RLFM24G101	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (FR27040200)	1   Reliability	Rail   Grade crossings	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	FR24040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR24040100)	1   Reliability	Rail   Grade crossings	\$1.08	\$0.00	\$1.08	\$0.00	\$0.00
	FR25040100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR25040100)	1   Reliability	Rail   Grade crossings	\$1.49	\$0.00	\$0.00	\$1.49	\$0.00
	RLFM24G100	FRAMINGHAM SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (FR27040100)	1   Reliability	Rail   Grade crossings	\$1.83	\$0.00	\$0.00	\$1.83	\$0.00
	FR22230000	FRAMINGHAM SECONDARY - INSPECTION, MAINTENANCE, REG. COMPLIANCE (FR22230000)	1   Reliability	Rail   Track and right-of-way reliability	\$7.65	\$3.90	\$0.75	\$3.00	\$0.00
	FR25010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR25010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$1.50	\$0.00	\$1.00	\$0.50	\$0.00
	FR26010X00	FRAMINGHAM SECONDARY - SWITCHES AND SPECIAL TRACK WORK (FR26010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$0.72	\$0.00	\$0.00	\$0.72	\$0.00
	FR24010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.63	\$0.00	\$0.63	\$0.00	\$0.00
-	FR25010100	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR25010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
-	FR25010200	FRAMINGHAM SECONDARY - TRACK AND RIGHT - OF - WAY (FR25010200)	1   Reliability	Rail   Track and right-of-way reliability	\$3.16	\$0.00	\$0.00	\$3.16	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Middleboro Subdivision	MD24020475	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS BEAR BROOK (BR 4.75) (MD24020475)	1   Reliability	Rail   Bridge reliability	\$0.65	\$0.00	\$0.13	\$0.52	\$0.00
	MD23021200	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS BRICKYARD ROAD (BR 12.00) (MD23021200)	1   Reliability	Rail   Bridge reliability	\$0.54	\$0.09	\$0.09	\$0.37	\$0.00
	MD23020060	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS FOREST STREET (BR 0.60) (MD23020060)	1   Reliability	Rail   Bridge reliability	\$1.97	\$0.20	\$0.25	\$1.52	\$0.00
	MD24011100	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS GENERAL (MD24010100)	1   Reliability	Rail   Bridge reliability	\$0.43	\$0.00	\$0.22	\$0.22	\$0.00
	RLMS24B100	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS GENERAL (MD26010100)	1   Reliability	Rail   Bridge reliability	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	MD23021180	MIDDLEBORO SUBDIVISION - BRIDGE REPAIRS AND REPLACEMENTS TAUNTON RIVER (BR 11.80) (MD23021180)	1   Reliability	Rail   Bridge reliability	\$0.51	\$0.08	\$0.09	\$0.35	\$0.00
	MD24030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.00	\$0.00	\$0.50	\$0.50	\$0.00
	MD26030000	MIDDLEBORO SUBDIVISION - CULVERT REPAIRS AND IMPROVEMENTS (MD26030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.60	\$0.00	\$0.00	\$1.60	\$0.00
_	MD22240000	MIDDLEBORO SUBDIVISION - DISPATCHING (MD22240000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.77	\$0.38	\$0.13	\$0.26	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	MD23040200	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD23040200)	1   Reliability	Rail   Grade crossings	\$4.38	\$2.61	\$1.77	\$0.00	\$0.00
	RLMS24G101	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (MD27040200)	1   Reliability	Rail   Grade crossings	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	RLMS24G100	MIDDLEBORO SUBDIVISION - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (MD27040100)	1   Reliability	Rail   Grade crossings	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
	MD22230000	MIDDLEBORO SUBDIVISION - INSPECTION, MAINTENANCE, REG. COMPLIANCE (MD22230000)	1   Reliability	Rail   Track and right-of-way reliability	\$6.15	\$3.90	\$0.75	\$1.50	\$0.00
	MD22010X00	MIDDLEBORO SUBDIVISION - SWITCHES AND SPECIAL TRACK WORK (MD22010X00)	1   Reliability	Rail   Track and right-of-way reliability	\$0.29	\$0.04	\$0.25	\$0.00	\$0.00
	MD24010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.45	\$0.00	\$0.45	\$0.00	\$0.00
	MD25010100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD25010100)	1   Reliability	Rail   Track and right-of-way reliability	\$2.88	\$0.00	\$0.00	\$2.88	\$0.00
	RLMS24T100	MIDDLEBORO SUBDIVISION - TRACK AND RIGHT - OF - WAY (MD27010100)	1   Reliability	Rail   Track and right-of-way reliability	\$1.50	\$0.00	\$0.00	\$1.50	\$0.00
New Bedford Secondary	NB22010000	NEW BEDFORD SECONDARY - TRACK AND RIGHT-OF-WAY (OTHER) (NB22010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.14	\$0.11	\$0.01	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
South Dennis Secondary	SD27030000	SOUTH DENNIS SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS	1   Reliability	Rail   Track and right-of-way reliability	\$0.35	\$0.00	\$0.00	\$0.35	\$0.00
	SD24030000	SOUTH DENNIS SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (SD24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.05	\$0.00	\$0.03	\$0.03	\$0.00
	SD24040100	SOUTH DENNIS SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (SD24040100)	1   Reliability	Rail   Grade crossings	\$0.20	\$0.00	\$0.11	\$0.09	\$0.00
	SD24010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD24010000)	1   Reliability	Rail   Track and right-of-way reliability	\$0.25	\$0.00	\$0.25	\$0.00	\$0.00
	SD25010000	SOUTH DENNIS SECONDARY - TRACK AND RIGHT - OF - WAY (SD25010000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.24	\$0.00	\$0.00	\$2.24	\$0.00
Statewide	SFY2023PLUG53	LEGAL COSTS IN SUPPORT OF RAIL PROJECT DEVELOPMENT	1   Reliability	Rail   Track and right-of-way reliability	\$0.25	\$0.00	\$0.05	\$0.20	\$0.00
	RLST24F0100	PALMER STATION - PRELIMINARY ENGINEERING	2   Modernization	Rail   Facility modernization	\$4.00	\$0.00	\$1.50	\$2.50	\$0.00
	RLST24F0200	PITTSFIELD STATION - DESIGN AND CONSTRUCTION OF STATION TRACK AND RELATED RAILROAD INFRASTRUCTURE	2   Modernization	Rail   Facility modernization	\$8.00	\$0.00	\$1.00	\$7.00	\$0.00
	RL22000003	SPRINGFIELD AREA MASTER PLANNING	3   Expansion	Rail   Track and right-of-way expansion	\$2.00	\$2.00	\$0.00	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RL23000233	SPRINGFIELD AREA TRACK RECONFIGURATION PROJECT	2   Modernization	Rail   Track and right-of-way modernization	\$4.90	\$1.40	\$2.10	\$1.40	\$0.00
	SW22220000	STATEWIDE - ACQUIRE AND REHAB MBTA SURPLUS COACHES AND LOCOMOTIVES (BALLAST CAR & SIDE DUMPS)	3   Expansion	Rail   Vehicle expansion	\$16.60	\$5.10	\$3.50	\$8.00	\$0.00
	SW22300100	STATEWIDE - ENGINEERING AND PLANNING SERVICES RAIL DIVISION SUPPORT (SW22300100)	1   Reliability	Rail   Track and right-of-way reliability	\$9.38	\$4.70	\$0.78	\$3.90	\$0.00
-	SW30060000	STATEWIDE - ENGINEERING AND PLANNING SERVICES RAIL EXPANSION PROJECT DEVELOPMENT SUPPORT (SW30060000)	3   Expansion	Rail   Track and right-of-way expansion	\$3.12	\$0.30	\$0.72	\$2.10	\$0.00
	SW22300300	STATEWIDE - FINANCIAL, PLANNING AND REGULATORY ANALYSIS (SW22300300)	1   Reliability	Rail   Track and right-of-way reliability	\$6.08	\$3.58	\$0.50	\$2.00	\$0.00
	SW22160100	STATEWIDE - GRADE CROSSINGS FHWA SECTION 130 PROGRAM (FED) (SW22160100)	1   Reliability	Rail   Grade crossings	\$29.33	\$17.47	\$2.37	\$9.49	\$0.00
	SW22120000	STATEWIDE - NEW ENGLAND CENTRAL RAIL TRACK AND ROW MODERNIZAITON (SW22120000)	2   Modernization	Rail   Track and right-of-way modernization	\$24.40	\$17.40	\$4.00	\$3.00	\$0.00
_	SW22300400	STATEWIDE - RAIL ASSET MANAGEMENT / OVERSIGHT SUPPORT AND COORDINATION (SW22300400)	1   Reliability	Rail   Track and right-of-way reliability	\$4.44	\$1.54	\$1.50	\$1.40	\$0.00
-	SW22150000	STATEWIDE - RAIL INDUSTRIAL ACCESS PROGRAM	2   Modernization	Rail   Industrial rail access program	\$33.00	\$18.00	\$3.00	\$12.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	SW30050000	STATEWIDE - RAIL PROGRAMS / CONTRACT OVERSIGHT SUPPORT AND COORDINATION (SW30050000)	1   Reliability	Rail   Track and right-of-way reliability	\$4.04	\$1.54	\$0.50	\$2.00	\$0.00
	SW22110000	STATEWIDE - STATEWIDE EMERGENCY REPAIRS (SW22110000)	1   Reliability	Rail   Track and right-of-way reliability	\$9.60	\$4.60	\$1.00	\$4.00	\$0.00
	SW22210000	STATEWIDE - TRACK SIDE VEHICLES AND EQUIPMENT (SW22210000)	1   Reliability	Rail   Vehicle reliability	\$8.09	\$3.29	\$1.30	\$3.50	\$0.00
Ware River Secondary	WR23021906	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS FARM ROAD (BR 19.06) (WR23021906)	1   Reliability	Rail   Bridge reliability	\$0.58	\$0.05	\$0.08	\$0.45	\$0.00
	WR23020100	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS GENERAL (WR23020100)	1   Reliability	Rail   Bridge reliability	\$0.97	\$0.32	\$0.32	\$0.32	\$0.00
	WR25021100	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS GENERAL (WR25020100)	1   Reliability	Rail   Bridge reliability	\$1.90	\$0.00	\$0.00	\$1.90	\$0.00
	WR22021692	WARE RIVER SECONDARY - BRIDGE REPAIRS AND REPLACEMENTS WARE RIVER (BR 16.92) (WR22021692)	1   Reliability	Rail   Bridge reliability	\$1.18	\$0.55	\$0.08	\$0.55	\$0.00
	WR23030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR23030000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.10	\$0.92	\$0.16	\$1.03	\$0.00
	WR24030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR24030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.85	\$0.00	\$0.85	\$1.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	WR25030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR25030000)	1   Reliability	Rail   Track and right-of-way reliability	\$1.20	\$0.00	\$0.00	\$1.20	\$0.00
	WR26030000	WARE RIVER SECONDARY - CULVERT REPAIRS AND IMPROVEMENTS (WR26030000)	1   Reliability	Rail   Track and right-of-way reliability	\$4.00	\$0.00	\$0.00	\$4.00	\$0.00
	WR24020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR24020100)	1   Reliability	Rail   Grade crossings	\$0.48	\$0.00	\$0.05	\$0.43	\$0.00
	WR25020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR25020100)	1   Reliability	Rail   Grade crossings	\$0.85	\$0.00	\$0.00	\$0.85	\$0.00
	WR26020100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SIGNAL) (WR26020100)	1   Reliability	Rail   Grade crossings	\$1.11	\$0.00	\$0.00	\$1.11	\$0.00
	WR23040100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR23040100)	1   Reliability	Rail   Grade crossings	\$1.92	\$1.57	\$0.35	\$0.00	\$0.00
	WR24011100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR24010100)	1   Reliability	Rail   Grade crossings	\$2.12	\$0.00	\$1.15	\$0.98	\$0.00
•	WR25010100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR25010100)	1   Reliability	Rail   Grade crossings	\$1.38	\$0.00	\$0.00	\$1.38	\$0.00
•	WR26010100	WARE RIVER SECONDARY - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WR26010100)	1   Reliability	Rail   Grade crossings	\$4.52	\$0.00	\$0.00	\$4.52	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	WR22010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR22010100)	1   Reliability	Rail   Track and right-of-way reliability	\$8.56	\$2.70	\$5.86	\$0.00	\$0.00
	WR24010100	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$1.70	\$0.00	\$0.25	\$1.45	\$0.00
	WR24010200	WARE RIVER SECONDARY - TRACK AND RIGHT - OF - WAY (WR24010200)	1   Reliability	Rail   Track and right-of-way reliability	\$9.60	\$0.00	\$2.00	\$7.60	\$0.00
Watuppa Branch	WB24020100	WATUPPA BRANCH - BRIDGE REPAIRS AND REPLACEMENTS (WB24020100)	1   Reliability	Rail   Bridge reliability	\$2.88	\$0.00	\$0.05	\$2.83	\$0.00
	WB2203000	WATUPPA BRANCH - CULVERT REPAIRS AND IMPROVEMENTS (WB2203000)	1   Reliability	Rail   Track and right-of-way reliability	\$2.96	\$0.74	\$0.26	\$1.96	\$0.00
	WB22040100	WATUPPA BRANCH - GRADE CROSSING REPAIRS AND IMPROVEMENTS (SURFACE) (WB22040100)	1   Reliability	Rail   Grade crossings	\$1.96	\$0.75	\$0.03	\$1.18	\$0.00
	WB22010100	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB22010100)	1   Reliability	Rail   Track and right-of-way reliability	\$0.79	\$0.34	\$0.10	\$0.35	\$0.00
	WB24010100	WATUPPA BRANCH - TRACK AND RIGHT - OF - WAY (WB24010100)	1   Reliability	Rail   Track and right-of-way reliability	\$4.73	\$0.00	\$0.25	\$4.48	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Quincy	RMV0047	CUSTOMER SERVICE MODERNIZATION - QUINCY HEADQUARTERS	2   Modernization	RMV   Customer service modernization	\$2.40	\$1.21	\$1.19	\$0.00	\$0.00
Statewide	RM23000002	BRANCH KIOSKS/ALTERNATIVE SERVICE CHANNELS	2   Modernization	RMV   Alternative service channels	\$1.25	\$0.00	\$0.25	\$1.00	\$0.00
•	RM23000001	CAPITAL MAINTENANCE AND EQUIPMENT	1   Reliability	RMV   Capital maintenance and equipment	\$1.00	\$0.00	\$0.20	\$0.80	\$0.00
•	RMV0046	CUSTOMER SERVICE MODERNIZATION VARIOUS LOCATIONS	2   Modernization	RMV   Customer service modernization	\$13.31	\$0.00	\$0.76	\$12.55	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
Berkshire Regional Transit Authority	RTD0010570	BRTA - ACQUIRE - MISC SUPPORT EQUIPMENT- PURCHASE ELECTRIC CHARGERS FOR VEHICLES	2   Modernization	Transit   RTA fleet upgrades	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011287	BRTA - BUY REPLACEMENT <30 FT BUS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011289	BRTA - BUY REPLACEMENT <30 FT BUS (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011281	BRTA - BUY REPLACEMENT- SUPPORT VEHICLES-ELECTRIC	2   Modernization	Transit   RTA fleet upgrades	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010571	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010573	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011285	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0010569	BRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
•	RTD0011286	BRTA - PREVENTIVE MAINTENANCE-ITC CONCRETE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00059	BRTA-BUY REPLACEMENT CUTAWAY BUSES (3)	1   Reliability	Transit   RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	T00064	BRTA-ITS SOFTWARE REPLACEMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	T00061	BRTA-PASSENGER AMENITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00063	BRTA-PASSENGER AMENITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
•	T00065	BRTA-PASSENGER AMENITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
•	T00066	BRTA-PASSENGER AMENITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	T00057	BRTA-PASSENGER AMENITIES- BUS SHELTERS, ACCESSORIES, BUS STOP SIGNS, ETC.	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00056	BRTA-PREVENTATIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
•	Т00060	BRTA-PREVENTATIVE MAINTENANCE- SUPPORT FCA (5339 SU)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00054	BRTA-PREVENTATIVE MAINTENANCE- SUPPORTING FCA (5339 SU)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.12	\$0.00	\$0.12	\$0.00	\$0.00
	T00062	BRTA-REPLACEMENT (3) CUTAWAYS	1   Reliability	Transit   RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	T00067	BRTA-REPLACEMENT OF 2 SUPPORT TRUCKS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
Brockton Area Transit Authority	RTD0011339	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011344	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011350	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011358	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00125	BAT - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00120	BAT - ACQUIRE MISC. ELEC/POWER EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00117	BAT - ACQUIRE SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	Т00119	BAT - ACQUIRE STATIONARY FARE COLLECTION EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0011351	BAT - ACQUIRE SUPPORT VEHICLE (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011340	BAT - ACQUIRE SUPPORT VEHICLE (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
•	RTD0011347	BAT - ACQUIRE SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
•	RTD0011335	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011343	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011352	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
•	RTD0011355	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
_	T00122	BAT - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
_	RTD0011363	BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (5)	2   Modernization	Transit   RTA fleet upgrades	\$2.70	\$0.00	\$2.70	\$0.00	\$0.00
_	Т00121	BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (2)	2   Modernization	Transit   RTA fleet upgrades	\$1.25	\$0.00	\$0.00	\$1.25	\$0.00
	RTD0011366	BAT - BUY REPLACEMENT 40-FT BUS ELECTRIC (5)	2   Modernization	Transit   RTA fleet upgrades	\$3.05	\$0.00	\$0.00	\$3.05	\$0.00
	RTD0011342	BAT - PURCHASE BUS SHELTERS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0011360	BAT - PURCHASE MISC COMMUNICATIONS EQUIP SYSTEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011365	BAT - PURCHASE MISC ELEC/POWER EQUIP	2   Modernization	Transit   RTA fleet upgrades	\$0.65	\$0.00	\$0.65	\$0.00	\$0.00
_	RTD0011367	BAT - PURCHASE MISC ELEC/POWER EQUIP	2   Modernization	Transit   RTA fleet upgrades	\$0.70	\$0.00	\$0.00	\$0.70	\$0.00
	T00118	BAT - PURCHASE MISC ELEC/POWER EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.75	\$0.00	\$0.00	\$0.75	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011359	BAT - REHAB RENOVATE - BUS PARK & RIDE LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011346	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011353	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011356	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00123	BAT - REHAB RENOVATE MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011349	BAT - REHAB RENOVATE YARDS AND SHOPS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011336	BAT - REHAB RENOVATE-MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0011348	BAT - TERMINAL, INTERMODAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011354	BAT - TERMINAL, INTERMODAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011357	BAT - TERMINAL, INTERMODAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	T00124	BAT - TERMINAL, INTERMODAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011337	BAT - TERMINAL, INTERMODAL (TRANSIT)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	T00126	BAT - TERMINAL, INTERMODAL (TRANSIT)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011345	BAT - VEH OVERHAUL (4)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.65	\$0.00	\$0.00	\$0.65	\$0.00
	RTD0011341	BAT- VEH OVERHAUL (4)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00
Cape Ann Transportation Authority	RTD0010584	CATAACQUIRE SHOP EQUIP/SMALL CAPITAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.01	\$0.03	\$0.00
_	RTD0010583	CATABUY MISC SMALL CAPITAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.22	\$0.00	\$0.02	\$0.20	\$0.00
	RTD0010587	CATAREPAVE ADMIN/OPS FACILITY PARKING LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010591	CATA REVENUE VEHICLE REPLACEMENT.	1   Reliability	Transit   RTA vehicle replacement	\$3.60	\$0.00	\$0.00	\$3.60	\$0.00
	Т00073	CATA-REHAB/RENOVATION ADMINISTRATION & OPERATIONS FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.25	\$0.00	\$0.05	\$0.20	\$0.00
Cape Cod Regional Transit Authority	T00151	CCRTA - BUY REPLACEMENT < 30 FT BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	T00167	CCRTA - ACQUIRE ADP HARDWARE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00171	CCRTA - ACQUISITION SUPPORT VEHICLES	2   Modernization	Transit   RTA fleet upgrades	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00160	CCRTA - BUY REPLACEMENT < 30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	T00146	CCRTA - BUY REPLACEMENT < 30-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.59	\$0.00	\$0.00	\$0.59	\$0.00
	RTD0010628	CCRTA - BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
_	RTD0010619	CCRTA - BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00133	CCRTA - BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.16	\$0.00	\$0.16	\$0.00	\$0.00
	T00149	CCRTA - BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.48	\$0.00	\$0.00	\$0.48	\$0.00
	RTD0011175	CCRTA - BUY REPLACEMENT <30 FT BUS BATTERY ELECTRIC BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
	T00155	CCRTA - BUY REPLACEMENT <30 FT BUS BATTERY ELECTRIC BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	T00144	CCRTA - BUY REPLACEMENT <30-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.16	\$0.00	\$0.16	\$0.00	\$0.00
	T00152	CCRTA - BUY REPLACEMENT 30 FT BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.80	\$0.00	\$0.00	\$0.80	\$0.00
	T00173	CCRTA - BUY REPLACEMENT 30-FT BUS - GILLIG REPLACEMENT	1   Reliability	Transit   RTA vehicle replacement	\$2.08	\$0.00	\$0.00	\$2.08	\$0.00
	T00158	CCRTA - CONSTRUCTION - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00169	CCRTA - CONSTRUCTION POWER DISTRIBUTION SUBSTATION	2   Modernization	Transit   RTA fleet upgrades	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00165	CCRTA - HTC/ REHAB RENOVATE - BUS TERMINAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0010617	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE - BUS TERMINAL	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010604	CCRTA - HYANNIS TRANSPORTATION CENTER/REHAB/RENOVATE BUS STATIONS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.23	\$0.00	\$0.23	\$0.00	\$0.00
	RTD0010627	CCRTA - MASHPEE AND DENNIS/CONSTRUCTION - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00157	CCRTA - MOBILITY MANAGEMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
•	T00150	CCRTA - POWER DISTRIBUTION SUBSTATION	2   Modernization	Transit   RTA facility and system modernization	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	T00170	CCRTA - REPLACEMENT VEHICLES / VANS	2   Modernization	Transit   RTA fleet upgrades	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
•	T00166	CCRTA - REPLACEMENT VEHICLES/ VANS	1   Reliability	Transit   RTA vehicle replacement	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
•	RTD0010631	CCRTA - SOUTH DENNIS BUS OPERATIONS CENTER/ACQUIRE - MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
_	RTD0010618	CCRTA - YARMOUTH AND CHATHAM/CONSTRUCTION - BUS SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_	T00161	CCRTA- ACQUIRE SUPPORT VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00147	CCRTA- CONSTRUCTION POWER DISTRIBUTION SYSTEM	2   Modernization	Transit   RTA facility and system modernization	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011176	CCRTA -REHAB/RENOVATE - BUS TERMINAL	2   Modernization	Transit   RTA facility and system modernization	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	T00156	CCRTA -REHAB/RENOVATE - BUS TERMINAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011178	CCRTA-SOUTH DENNIS BUS OPERATIONS CENTER-ACQUIRE MISC. SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
Franklin Regional Transit Authority	RTD0010640	FRTA - ACQUIRE - BUS PASSENGER SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.23	\$0.00	\$0.23	\$0.00	\$0.00
	RTD0010641	FRTA - ACQUIRE - BUS ROUTE SIGNING	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
_	RTD0011238	FRTA - ACQUIRE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.65	\$0.00	\$0.65	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00068	FRTA - ACQUIRE MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010636	FRTA - BUY ASSOC CAP MAINT ITEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.02	\$0.06	\$0.00
	RTD0010645	FRTA - BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.52	\$0.00	\$0.02	\$0.50	\$0.00
-	RTD0011239	FRTA - BUY REPLACEMENT 30-FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
-	T00071	FRTA - MAINTENANCE FACILITY SOLAR INSTALLATION	2   Modernization	Transit   RTA facility and system modernization	\$0.30	\$0.00	\$0.30	\$0.00	\$0.00
-	RTD0010637	FRTA - REHAB/RENOVATE - SHOP EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.01	\$0.04	\$0.00
Greater Attleboro- Taunton Regional Transit Authority	T00103	GATRA - ACQUIRE <30-FT REPLACEMENT BUSES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	T00107	GATRA - ACQUIRE 35-FT REPLACEMENT BUS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.33	\$0.00	\$0.00	\$0.33	\$0.00
	T00094	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00095	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	Т00099	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00102	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00106	GATRA - ASSOCIATED CAPITAL ITEMS BUS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00104	GATRA - ELECTRIC VEHICLE CHARGING STATIONS	2   Modernization	Transit   RTA fleet upgrades	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00083	GATRA - MISCELLANEOUS SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	Т00080	GATRA - PARCEL 6A SOLAR PROJECT	2   Modernization	Transit   RTA facility and system modernization	\$0.96	\$0.00	\$0.06	\$0.90	\$0.00
	T00084	GATRA - PURCHASE <30-FOOT REPLACEMENT BUSES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	T00081	GATRA - PURCHASE REPLACEMENT 35-FOOT DIESEL BUSES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.25	\$0.00	\$0.25	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00082	GATRA - REHAB RENOVATE BUS FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	Т00079	GATRA - REHAB RENOVATE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.08	\$0.00	\$0.00
	T00108	GATRA - SHORT RANGE TRANSIT PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00101	GATRA - TRANSIT ENHANCEMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011422	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - BUY REPLACEMENT 35-FT BUSES (2)	2   Modernization	Transit   RTA fleet upgrades	\$0.22	\$0.00	\$0.00	\$0.22	\$0.00
	RTD0010669	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - BUY REPLACEMENT 35-FT BUSES (2) - BEB	2   Modernization	Transit   RTA fleet upgrades	\$0.32	\$0.00	\$0.00	\$0.32	\$0.00
	RTD0011418	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - EAST MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$3.30	\$0.00	\$0.60	\$2.70	\$0.00
•	RTD0010653	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - MISCELLANEOUS SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00
•	RTD0010676	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - MISCELLANEOUS SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011411	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - MISCELLANEOUS SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010654	GREATER ATTLEBORO-TAUNTON REGIONAL TRANSIT AUTHORITY - SHORT RANGE TRANSIT PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
Lowell Regional Transit Authority	RTD0010689	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010691	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010701	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011233	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	T00044	LRTA - IT EQUIPMENT & MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010696	LRTA - LOWELL - GALLAGHER PARKING GARAGE UPGRADES	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
_	RTD0011207	LRTA - LOWELL - GARAGE DECKING REPAIRS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00047	LRTA - LOWELL - HALE ST SOLAR ROOF REHAB	2   Modernization	Transit   RTA facility and system modernization	\$0.40	\$0.00	\$0.00	\$0.40	\$0.00
	T00058	LRTA - LOWELL - MAGUIRE & PARATRANSIT MAINTENANCE FACILITY IMPROVEMENTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.72	\$0.00	\$0.72	\$0.00	\$0.00
	T00040	LRTA - LOWELL - REHAB ADA/COMMUTER ACCESS WAY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00
	T00041	LRTA - LOWELL - SOLAR ARRAY AT GALLAGHER INTERMODAL CENTER	2   Modernization	Transit   RTA facility and system modernization	\$0.30	\$0.00	\$0.00	\$0.30	\$0.00
	RTD0011208	LRTA - LOWELL REGIONAL TRANSIT AUTHORITY - FACILITY UPGRADES & CHARGING INFRASTRUCTURE FOR ELECTRIC VEHICLES - DISCRETIONARY	2   Modernization	Transit   RTA fleet upgrades	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0011237	LRTA - NONREVENUE VEHICLE REPLACEMENT - ADMINISTRATIVE VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	Т00039	LRTA - PURCHASE AVL/APC/ANNUNCIATORS SYSTEM FOR FIXED ROUTE	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00
_	RTD0011205	LRTA - PURCHASE BACKUP GENERATOR FOR ADMIN/GALLAGHER TERMINAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0010686	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010692	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010699	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011232	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00045	LRTA - PURCHASE CAPITAL SPARE PARTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
•	RTD0010688	LRTA - REVENUE VEHICLE REPLACEMENT - 35FT HYBRIDS (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.16	\$0.00	\$0.16	\$0.00	\$0.00
•	RTD0011235	LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (12) - DISCRETIONARY	2   Modernization	Transit   RTA fleet upgrades	\$3.29	\$0.00	\$0.00	\$3.29	\$0.00
	RTD0010703	LRTA - REVENUE VEHICLE REPLACEMENT - BATTERY ELECTRIC BUSES (6)	2   Modernization	Transit   RTA fleet upgrades	\$1.32	\$0.00	\$0.00	\$1.32	\$0.00
	RTD0010685	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
•	RTD0010690	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010700	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011236	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00046	LRTA - TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
Martha's Vineyard Transit Authority	T00100	ELECTRIFICATION BATTERY STORAGE	2   Modernization	Transit   RTA facility and system modernization	\$1.10	\$0.00	\$0.50	\$0.60	\$0.00
	RTD0011223	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.90	\$0.00	\$0.00	\$0.90	\$0.00
	T00085	RTA FACILITY & SYSTEM MODERNIZATION	2   Modernization	Transit   RTA facility and system modernization	\$3.85	\$0.00	\$0.35	\$3.50	\$0.00
	RTD0010733	VTA - ACQUIRE - SUPPORT VEHICLES	1   Reliability	Transit   RTA vehicle replacement	\$0.37	\$0.00	\$0.06	\$0.31	\$0.00
	RTD0010725	VTA ACQUIRE - BUS PASSENGER SHELTERS	2   Modernization	Transit   RTA facility and system modernization	\$0.55	\$0.00	\$0.30	\$0.25	\$0.00
	RTD0010724	VTA ACQUIRE - BUS ROUTE SIGNING	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.02	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010735	VTA BUY REPLACEMENT <30 FT BUS	1   Reliability	Transit   RTA vehicle replacement	\$7.95	\$0.00	\$3.90	\$4.05	\$0.00
	RTD0010718	VTA BUY REPLACEMENT 35-FT BUS ELECTRIC	2   Modernization	Transit   RTA fleet upgrades	\$4.05	\$0.00	\$0.00	\$4.05	\$0.00
	RTD0010717	VTA BUY REPLACEMENT 40-FT BUS ELECTRIC	2   Modernization	Transit   RTA fleet upgrades	\$4.50	\$0.00	\$3.30	\$1.20	\$0.00
	RTD0010720	VTA BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$1.48	\$0.00	\$0.23	\$1.25	\$0.00
	RTD0010719	VTA REHAB/REBUILD - CAPITAL BUS	2   Modernization	Transit   RTA fleet upgrades	\$0.80	\$0.00	\$0.10	\$0.70	\$0.00
	RTD0010721	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$1.18	\$0.00	\$0.68	\$0.50	\$0.00
MassDOT	RTD0011148	MASSDOT - STATEWIDE - BUS AND BUS FACILITIES	1   Reliability	Transit   RTA vehicle replacement	\$30.00	\$0.00	\$6.00	\$24.00	\$0.00
	RTD0010036	MASSDOT - STATEWIDE - CIP PROCESS IMPROVEMENT	2   Modernization	Transit   RTA facility and system modernization	\$1.15	\$0.00	\$0.25	\$0.90	\$0.00
_	RTD0010037	MASSDOT - STATEWIDE - RTA PLANNING ASSISTANCE	2   Modernization	Transit   RTA facility and system modernization	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011149	MASSDOT - STATEWIDE -MOBILITY ASSISTANCE PROGRAM	1   Reliability	Transit   Mobility assistance program	\$103.40	\$0.00	\$15.62	\$87.78	\$0.00
	RTD0010035	MASSDOT - STATEWIDE -RTA FACILITY AND SYSTEM MODERNIZATION	2   Modernization	Transit   RTA facility and system modernization	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00
	RTD0011143	MASSDOT - STATEWIDE -RTA TECHNICAL ASSISTANCE	1   Reliability	Transit   Technical assistance	\$10.00	\$0.00	\$2.00	\$8.00	\$0.00
Merrimack Valley Regional Transit Authority	RTD0010759	MEVA - REPLACE 1 MODEL YEAR 2018 SUPERVISORY VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0010764	MEVA - REPLACE 1 MODEL YEAR 2019 SUPERVISORY VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010769	MEVA - REPLACE 1 MODEL YR 2020 SUPERVISORY VEHICLE	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00113	MEVA - ASSOCIATED CAPITAL IMPROVEMENTS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00
	RTD0011316	MEVA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA fleet upgrades	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
_	RTD0011317	MEVA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011318	MEVA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00
	RTD0011319	MEVA - CONSTRUCT - MISC EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.00	\$0.13	\$0.00
	RTD0011308	MEVA - ENG/DESIGN - ADMIN/MAINT FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.26	\$0.00	\$0.26	\$0.00	\$0.00
	RTD0011302	MEVA - METROPOLITAN PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011303	MEVA - METROPOLITAN PLANNING	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011312	MEVA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	T00114	MEVA - REHABILITATE AND RENOVATE MCGOVERN TRANSPORTATION CENTER	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00
	Т00097	MEVA - REPLACE (2) SUPERVISOR VEHICLES WITH EV SUV'S	1   Reliability	Transit   RTA vehicle replacement	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
•	Т00098	MEVA - REPLACE (20) 2015 PARATRANSIT SERVICE EV VANS AND CHARGING UNITS	2   Modernization	Transit   RTA fleet upgrades	\$0.71	\$0.00	\$0.00	\$0.71	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	T00115	MEVA - REPLACE (7) PARATRANSIT ADA ACCESSIBLE VEHICLES WITH LOW FLOOR STYLE ACCESSIBLE VEHICLES.	1   Reliability	Transit   RTA vehicle replacement	\$0.23	\$0.00	\$0.00	\$0.23	\$0.00
	RTD0010753	MEVA - REPLACE 8 MODEL YEAR 2012 35' BUSES DELIVERY 2024 8 OF 8; ADDED FUNDING FOR INCREASED COST IN FY24.	1   Reliability	Transit   RTA vehicle replacement	\$2.48	\$0.00	\$2.48	\$0.00	\$0.00
MetroWest Regional Transit Authority	RTD0011201	METROWEST REGIONAL TRANSIT AUTHORITY - ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	2   Modernization	Transit   RTA fleet upgrades	\$0.36	\$0.00	\$0.00	\$0.36	\$0.00
	RTD0011125	METROWEST RTA - 2026 ELECTRIC VEHICLE (EV) ADDTL ELECTRIFICATION COSTS	2   Modernization	Transit   RTA fleet upgrades	\$0.50	\$0.00	\$0.00	\$0.50	\$0.00
	RTD0011200	METROWEST RTA - 5339 COMPETITIVE REVENUE VEHICLE REPLACEMENT - DISCRETIONARY	1   Reliability	Transit   RTA vehicle replacement	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	RTD0011114	METROWEST RTA - 5339 STATEWIDE - VEHICLE REPLACEMENTS (16 CUTAWAYS)	1   Reliability	Transit   RTA vehicle replacement	\$0.48	\$0.00	\$0.48	\$0.00	\$0.00
	RTD0011104	METROWEST RTA - ACQUISITION OF BUS SUPPORT / FACILITIES EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011109	METROWEST RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011119	METROWEST RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011198	METROWEST RTA - ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.18	\$0.00	\$0.00	\$0.18	\$0.00
	RTD0011133	METROWEST RTA - AFC TRANSITION - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011106	METROWEST RTA - BLANDIN INTERMODAL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	T00037	METROWEST RTA - CNG DISPENSERS (2) AT THE COMPRESSED NATURAL GAS FUELING FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	T00038	METROWEST RTA - ELECTRONIC SIGN BOARD	2   Modernization	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0011267	METROWEST RTA - EV - ADDITIONAL ELECTRIFICATION FOR VEHICLES	2   Modernization	Transit   RTA fleet upgrades	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00
	RTD0011107	METROWEST RTA - FCRS INTERMODAL - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011105	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2   Modernization	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0011110	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011118	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011197	METROWEST RTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.00	\$0.08	\$0.00
	RTD0011111	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0011117	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.14	\$0.00	\$0.00	\$0.14	\$0.00
	RTD0011196	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.28	\$0.00	\$0.00	\$0.28	\$0.00
	RTD0011120	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0011199	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_	RTD0011121	METROWEST RTA - TERMINAL, INTERMODAL (TRANSIT) - FRAMINGHAM COMMUTER RAIL STATION (FCRS)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	RTD0011202	METROWEST RTA - VEHICLE REPLACEMENT - CUTAWAYS #2 OF 2	1   Reliability	Transit   RTA vehicle replacement	\$0.24	\$0.00	\$0.00	\$0.24	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011137	METROWEST RTA - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 OF 2	1   Reliability	Transit   RTA vehicle replacement	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011138	METROWEST RTA - VEHICLE REPLACEMENT - CUTAWAYS (8) #2 OF 2	1   Reliability	Transit   RTA vehicle replacement	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00
Montachusett Regional Transit Authority	Т00086	GARDNER FUEL STATION MODERNIZATION	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
•	T00091	MART - ACQUIRE ELECTRIC BUSES	2   Modernization	Transit   RTA fleet upgrades	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00
•	Т00090	MART - ATHOL FACILITY - INTERIOR RENOVATION	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
•	T00087	MART - FITCHBURG PARKING GARAGE STRUCTURAL REPAIRS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00
	RTD0011278	MART - MULTIPLE LOCATIONS - REHAB ELEVATORS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.10	\$0.00	\$0.00
	RTD0011212	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0011213	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011214	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011216	MART - PREVENTATIVE MAINTENANCE FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	Т00088	MART - REHAB ADMIN/MAINTENANCE FACILITY - WATER ST HQ	2   Modernization	Transit   RTA facility and system modernization	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011228	MART - REHAB FITCHBURG ADMINISTRATIVE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.06	\$0.00	\$0.00
	RTD0011252	MART - REHAB FITCHBURG ADMINISTRATIVE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
	RTD0011245	MART - REHAB FITCHBURG MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0011254	MART - REHAB FITCHBURG PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	RTD0011255	MART - REHAB FITCHBURG PARKING GARAGE & LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
•	RTD0011256	MART - REHAB FITCHBURG PARKING LOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011253	MART - REHAB GARDNER MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00089	MART - REHAB WATER ST EXTERIOR - ADMIN/MAINT FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011246	MART-KEYS AND ACCESS CONTROL - LOCATION TBD	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	RTD0011021	MART-REHAB FITCHBURG 150 MAIN ST ADMINISTRATIVE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
-	RTD0011032	MART-REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
•	RTD0011062	MART-REHAB FITCHBURG ADMIN/MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.09	\$0.00	\$0.09	\$0.00	\$0.00
	RTD0011039	MART-REHAB FITCHBURG PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
_	RTD0011041	MART-REHAB GARDNER MAINTENANCE FACILITY	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.04	\$0.00	\$0.04	\$0.00	\$0.00
-	RTD0011060	MART-REHAB GARDNER MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011061	MART-REHAB GARDNER MAINTENANCE FACILITY	2   Modernization	Transit   RTA facility and system modernization	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00
	RTD0011053	MART-REHAB HISTORIC TRANSIT BLDG-ATHOL DEPOT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011024	MART-REHAB LEOMINSTER PARKING GARAGE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
	RTD0011029	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	RTD0011037	MART-UPGRADE IT RELATED SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
_	RTD0011028	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.11	\$0.00	\$0.11	\$0.00	\$0.00
	RTD0011035	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.11	\$0.00	\$0.00	\$0.11	\$0.00
	RTD0011055	MART-VEHICLE REPLACEMENTS: CUTAWAYS (5)	1   Reliability	Transit   RTA vehicle replacement	\$0.34	\$0.00	\$0.00	\$0.34	\$0.00
_	RTD0011036	MART-VEHICLE REPLACEMENTS: SIZE D LOW-FLOOR CUTAWAYS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011042	MART-VEHICLE REPLACEMENTS: SIZE D LOW-FLOOR CUTAWAYS (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.06	\$0.00	\$0.00	\$0.06	\$0.00
	RTD0011056	REPLACE/UPGRADE IT RELATED SUPPORT EQUIPMENT	2   Modernization	Transit   RTA facility and system modernization	\$0.09	\$0.00	\$0.00	\$0.09	\$0.00
Nantucket Regional Transit Authority	T00132	FACILITY IMPROVEMENTS FOR PROPANE BUS FUELING	2   Modernization	Transit   RTA facility and system modernization	\$0.23	\$0.00	\$0.15	\$0.08	\$0.00
	RTD0011299	NRTA - ACQUIRE - FURN/GRAPHICS	2   Modernization	Transit   RTA facility and system modernization	\$0.08	\$0.00	\$0.03	\$0.05	\$0.00
	T00128	NRTA - NEW FARE COLLECTION SYSTEM	2   Modernization	Transit   RTA facility and system modernization	\$0.60	\$0.00	\$0.60	\$0.00	\$0.00
	RTD0010775	NRTA - PREVENTIVE MAINTENANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.48	\$0.00	\$0.10	\$0.38	\$0.00
	RTD0010782	NRTA - REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.13	\$0.00	\$0.03	\$0.10	\$0.00
	RTD0010783	NRTA - REHAB/RENOVATE - SUPPORT VEHICLES	1   Reliability	Transit   RTA vehicle replacement	\$0.25	\$0.00	\$0.00	\$0.25	\$0.00
	RTD0011298	NRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2   Modernization	Transit   RTA facility and system modernization	\$0.20	\$0.00	\$0.00	\$0.20	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010776	NRTA - TRAVELER INFORMATION	2   Modernization	Transit   RTA facility and system modernization	\$0.38	\$0.00	\$0.08	\$0.30	\$0.00
	T00131	SHOP EQUIPMENT FOR VEHICLE MAINTENANCE	2   Modernization	Transit   RTA facility and system modernization	\$0.25	\$0.00	\$0.05	\$0.20	\$0.00
Pioneer Valley Transit Authority	RTD0010959	PIONEER VALLEY TRANSIT AUTHORITY - ACQUIRE - SUPERVISORY VEHICLES	1   Reliability	Transit   RTA vehicle replacement	\$0.09	\$0.00	\$0.02	\$0.07	\$0.00
·	RTD0010949	PIONEER VALLEY TRANSIT AUTHORITY - ACQUIRE - SUPPORT	1   Reliability	Transit   RTA vehicle replacement	\$0.07	\$0.00	\$0.02	\$0.04	\$0.00
	RTD0010909	PIONEER VALLEY TRANSIT AUTHORITY - BIKE ACCESS EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010948	PIONEER VALLEY TRANSIT AUTHORITY - BUY REPLACEMENT <30 FT BUS TYPE D SHUTTLE BUS	1   Reliability	Transit   RTA vehicle replacement	\$0.29	\$0.00	\$0.07	\$0.22	\$0.00
	RTD0011375	PIONEER VALLEY TRANSIT AUTHORITY - BUY REPLACEMENT 35-FT ELECTRIC BUS	2   Modernization	Transit   RTA fleet upgrades	\$2.35	\$0.00	\$0.00	\$2.35	\$0.00
·	RTD0010244	PIONEER VALLEY TRANSIT AUTHORITY - BUY REPLACEMENT 40-FT HYBRID BUS	1   Reliability	Transit   RTA vehicle replacement	\$3.89	\$0.00	\$2.28	\$1.60	\$0.00
	RTD0009860	PIONEER VALLEY TRANSIT AUTHORITY - ENVIRONMENTAL COMPLIANCE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010910	PIONEER VALLEY TRANSIT AUTHORITY - INFORMATION TECHNOLOGY SYSTEMS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$4.63	\$0.00	\$0.69	\$3.93	\$0.00
	RTD0008781	PIONEER VALLEY TRANSIT AUTHORITY - PARATRANSIT VANS -10-14 PASSENGER	1   Reliability	Transit   RTA vehicle replacement	\$1.40	\$0.00	\$0.18	\$1.22	\$0.00
	RTD0010907	PIONEER VALLEY TRANSIT AUTHORITY - PURCHASE BUS SHELTERS	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.08	\$0.00	\$0.01	\$0.07	\$0.00
	RTD0010914	PIONEER VALLEY TRANSIT AUTHORITY - PURCHASE SHOP EQUIPMENT - ALL GARAGES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.19	\$0.00	\$0.03	\$0.16	\$0.00
	RTD0010911	PIONEER VALLEY TRANSIT AUTHORITY - REHAB NORTHAMPTON MAINTENANCE FACILITY, YEAR 3, 4 AND 5	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.87	\$0.00	\$0.00	\$0.87	\$0.00
	RTD0011381	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - ADMIN/MAINT FACILITY - MAIN ST O&M ROOF	2   Modernization	Transit   RTA facility and system modernization	\$0.12	\$0.00	\$0.00	\$0.12	\$0.00
	RTD0011401	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - ADMIN/MAINT FACILITY COTTAGE ST ELECTRIC REPLACEMENT OF OVEEHEAD DOOR SYSTEM	2   Modernization	Transit   RTA fleet upgrades	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
_	RTD0011400	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - ADMIN/MAINT FACILITY MAIN ST PARATRANSIT O&M - LOWER LEVEL RENOVATION OF MAINTENANCE BUILDING	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.71	\$0.00	\$0.00	\$0.71	\$0.00
_	RTD0010954	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - ADMINISTRATIVE FACILITY MAIN STREET MASONRY REPAIRS TO BUILDINGS ENVELOPE	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.10	\$0.00	\$0.00	\$0.10	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010961	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - HOLYOKE ITC BUS BAY, CANOPY AND PAVEMENT UPGRADES	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
	RTD0010928	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - MAIN ST O&M RENOVATE OFFICE	2   Modernization	Transit   RTA facility and system modernization	\$0.60	\$0.00	\$0.00	\$0.60	\$0.00
	RTD0010973	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - NORTHAMPTON EV BUS CHARGING STATIONS INSTALLATIONS	2   Modernization	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0011399	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - SPRINGFIELD O&M FACILITY AT COTTAGE ST. ELECTRIC BUS CHARGERS EXPANSION AND UPGRADES	2   Modernization	Transit   RTA fleet upgrades	\$10.91	\$0.00	\$2.15	\$8.76	\$0.00
•	RTD0010974	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - UMASS BUS FACILITY - AC MAINTENANCE AND RESTROOM UPGRADES	2   Modernization	Transit   RTA facility and system modernization	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	RTD0010975	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - MAINTENANCE FACILITY - UMASS BUS O&M FACILITY INSTALLATION OF EV BUS CHARGING STATIONS	2   Modernization	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.00	\$0.15	\$0.00
	RTD0010906	PIONEER VALLEY TRANSIT AUTHORITY - REPLACEMENT 35' HYBRID BUS (4) - INCLUDES \$155,016 CARES	1   Reliability	Transit   RTA vehicle replacement	\$1.28	\$0.00	\$0.72	\$0.56	\$0.00
	RTD0010908	PIONEER VALLEY TRANSIT AUTHORITY - SIGNAGE AND LIGHTING	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010912	PIONEER VALLEY TRANSIT AUTHORITY - UMASS BUS MAINTENANCE FACILITY - UPGRADE BUS BAY LATERAL EXPANSION	1   Reliability	Transit   RTA facility and vehicle maintenance	\$2.38	\$0.00	\$1.06	\$1.32	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011371	PIONEER VALLEY TRANSIT AUTHORITY - BUY REPL 60 FT ARTICULATED BUS	2   Modernization	Transit   RTA fleet upgrades	\$1.70	\$0.00	\$0.00	\$1.70	\$0.00
-	RTD0009879	PIONEER VALLEY TRANSIT AUTHORITY - REHAB/RENOVATE - NORTHAMPTON BUS MAINTENANCE FACILITY EXPANSION AND EV DEPOT CHARGING DESIGN STUDY	2   Modernization	Transit   RTA facility and system modernization	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0011398	PIONEER VALLEY TRANSIT AUTHORITY - SPRINGFIELD O&M BUS MAINTENANCE FACILITY SITE ACCESS CONTROL IMPROVEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.07	\$0.00	\$0.07	\$0.00	\$0.00
	RTD0011374	PIONEER VALLEY TRANSIT AUTHORITY BUY REPLACEMENT 40-FT ELECTRIC BUS	2   Modernization	Transit   RTA fleet upgrades	\$5.86	\$0.00	\$0.00	\$5.86	\$0.00
Southeastern Regional Transit Authority	RTD0010804	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
-	RTD0010823	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.04	\$0.00	\$0.00	\$0.04	\$0.00
	T00192	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011182	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) 5339(B) COMPETITIVE: FTA-2022-001-TPM-LWNO	1   Reliability	Transit   RTA vehicle replacement	\$1.44	\$0.00	\$0.72	\$0.72	\$0.00
	T00190	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) 5339(B) COMPETITIVE: FTA-2022-001-TPM-LWNO	1   Reliability	Transit   RTA vehicle replacement	\$1.02	\$0.00	\$0.00	\$1.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010808	SRTA - BUY REPLACEMENT VAN (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.05	\$0.00	\$0.05	\$0.00	\$0.00
_	T00177	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00191	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00
	T00195	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010811	SRTA - LEASE ASSOC CAP MAINT ITEMS (TIRE LEASE)	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.02	\$0.00	\$0.00
	RTD0010838	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.16	\$0.00	\$0.00	\$0.16	\$0.00
	RTD0011274	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	T00187	SRTA - ACQUIRE - ADP HARDWARE/SOFTWARE (ITS)	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
-	T00188	SRTA - ACQUIRE - FARE COLLECTION UPGRADES	2   Modernization	Transit   RTA facility and system modernization	\$0.15	\$0.00	\$0.15	\$0.00	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010815	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
-	RTD0010816	SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010841	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0011272	SRTA - ACQUIRE - MISC SUPPORT EQUIPMENT	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	T00180	SRTA - ACQUIRE - MOBILE SURVEILLANCE AND SECURITY	2   Modernization	Transit   RTA facility and system modernization	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010818	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	T00182	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010806	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
	T00181	SRTA - ACQUIRE - OPS/MAINT SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0011273	SRTA - ACQUIRE - SUPPORT VEHICLES (1)	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0010837	SRTA - ACQUIRE - SUPPORT VEHICLES (2)	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
	RTD0010810	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RTD0010821	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	RTD0010836	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	RTD0011271	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
•	T00179	SRTA - ACQUIRE - TRANSIT ENHANCEMENTS	2   Modernization	Transit   RTA facility and system modernization	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
-	RTD0011275	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	1   Reliability	Transit   RTA vehicle replacement	\$2.55	\$0.00	\$0.00	\$2.55	\$0.00
-	T00185	SRTA - BUY REPLACEMENT 35-FT LF-HD HYBRID BUS (6) STATEWIDE 5339	1   Reliability	Transit   RTA vehicle replacement	\$2.55	\$0.00	\$0.00	\$2.55	\$0.00

Location	Project ID	Project	Priority	Program	Total \$M	Prior Years \$M	FY2024 \$M	FY2025-28 \$M	After FY2028 \$M
	RTD0010822	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.03	\$0.00	\$0.00	\$0.03	\$0.00
	RTD0010833	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.05	\$0.00	\$0.00	\$0.05	\$0.00
	RTD0011268	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	T00186	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
·	Т00189	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.01	\$0.00	\$0.01	\$0.00	\$0.00
·	Т00193	SRTA - BUY REPLACEMENT VAN	1   Reliability	Transit   RTA vehicle replacement	\$0.02	\$0.00	\$0.00	\$0.02	\$0.00
·	RTD0010834	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00
	RTD0011269	SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	1   Reliability	Transit   RTA facility and vehicle maintenance	\$0.01	\$0.00	\$0.00	\$0.01	\$0.00