Massachusetts Division of Insurance Quarterly Report of Membership in Health Maintenance Organizations as of September 30, 2012 ¹

TOTAL MEMBERSHIP BY COUNTY

Closed Network

| Liosea network | | | | | | | | | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Barnstable | Berkshire | Bristol | Dukes | Essex | | Hampden | Hampshire | Middlesex | Nantucket | Norfolk | Plymouth | Suffolk | Worcester | Massachusetts |
| | Members at |
| TOTAL MEMBERSHIP BY COUNTY | End of Quarter |
| Aetna Health Inc. | 38 | 13 | 86 | 0 | 92 | 2 | 62 | 11 | 488 | 0 | 142 | 84 | 88 | 230 | 1,336 |
| Blue Cross and Blue Shield of Massachusetts HMO Blue, Inc. 2 | 13,844 | 9,442 | 35,915 | 960 | 62,722 | 4,900 | 22,842 | 10,342 | 131,697 | 901 | 57,500 | 43,579 | 37,144 | 64,945 | 496,733 |
| Boston Medical Center Health Plan, Inc. 3 | 13,924 | 17,512 | 44,649 | 21 | 12,849 | 6,901 | 69,417 | 10,412 | 11,030 | 6 | 8,563 | 17,554 | 27,210 | 11,496 | 251,544 |
| CeltiCare Health Plan of Massachusetts, Inc. 4 | 1,209 | 96 | 1,390 | 187 | 4,094 | 621 | 1,803 | 655 | 4,834 | 115 | 2,157 | 1,293 | 7,220 | 1,922 | 27,596 |
| ConnectiCare of Massachusetts, Inc. | 0 | 5 | 0 | 0 | 0 | 159 | 1,885 | 594 | 0 | 0 | 0 | 5 | 0 | 8 | 2,656 |
| Fallon Community Health Plan, Inc. | 169 | 1,430 | 3,028 | 0 | 6,275 | 1,904 | 9,073 | 3,488 | 16,728 | 1 | 3,470 | 3,042 | 703 | 99,797 | 149,108 |
| Harvard Pilgrim Health Care, Inc. | 16,277 | 154 | 19,434 | 1,606 | 31,682 | 595 | 1,296 | 2,166 | 75,951 | 546 | 37,713 | 26,843 | 24,177 | 32,762 | 271,202 |
| Health New England, Inc. | 9 | 12,252 | 15 | 0 | 2 | 9,905 | 51,246 | 20,402 | 25 | 0 | 9 | 5 | 10 | 1,248 | 95,128 |
| Neighborhood Health Plan, Inc. | 4,317 | 117 | 18,582 | 1,162 | 50,630 | 115 | 3,388 | 199 | 56,043 | 876 | 25,852 | 18,555 | 56,856 | 14,882 | 251,574 |
| Network Health, LLC | 3,576 | 1,851 | 10,049 | 1,491 | 31,291 | 864 | 10,886 | 1,220 | 55,012 | 572 | 12,793 | 10,997 | 22,484 | 48,328 | 211,414 |
| Tufts Associated HMO, Inc. 4 | 9,612 | 3,162 | 24,849 | 57 | 42,543 | 1,838 | 12,076 | 3,873 | 103,568 | 23 | 41,859 | 29,390 | 21,927 | 34,857 | 329,634 |
| UnitedHealthcare of New England, Inc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| | | | | | | | | | | | | | | | |
| Total HMO Members | 62,975 | 46,034 | 157,997 | 5,484 | 242,180 | 27,804 | 183,974 | 53,362 | 455,376 | 3,040 | 190,059 | 151,347 | 197,819 | 310,475 | 2,087,926 |
| | | | | | | | | | | | | | | | |
| 2011 Massachusetts Population ⁶ | 215,769 | 130,458 | 548,922 | 16,766 | 748,930 | 71,599 | 463,783 | 157,822 | 1,518,171 | 10,142 | 675,436 | 497,579 | 730,932 | 801,227 | 6,587,536 |
| | | | | | | | | | | · | | | | | |
| Market Penetration Rate 7 | 29.19% | 35.29% | 28.78% | 32.71% | 32.34% | 38.83% | 39.67% | 33.81% | 30.00% | 29.97% | 28.14% | 30.42% | 27.06% | 38.75% | 31.70% |

PPO

| PPO | | | | | | | | | | | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | Barnstable | Berkshire | Bristol | Dukes | Essex | Franklin | Hampden | Hampshire | Middlesex | Nantucket | Norfolk | Plymouth | Suffolk | Worcester | Massachusetts |
| | Members at |
| | End of Quarter |
| Aetna Health Inc. ² | 28 | 20 | 43 | 0 | 367 | 13 | 140 | 22 | 288 | 0 | 115 | 133 | 71 | 94 | 1,334 |
| Blue Cross and Blue Shield of Massachusetts HMO Blue, Inc. 3 | 3,789 | 1,257 | 5,704 | 586 | 12,093 | 996 | 4,279 | 1,889 | 30,970 | 1,091 | 13,503 | 6,394 | 8,581 | 9,782 | 100,914 |
| Boston Medical Center Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CeltiCare Health Plan of Massachusetts, Inc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ConnectiCare of Massachusetts, Inc. | 0 | 7 | 0 | 0 | 0 | 8 | 211 | 71 | 0 | 0 | 0 | 0 | 0 | 0 | 297 |
| Fallon Community Health Plan, Inc. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 0 | 2 | 0 | 0 | 201 | 1 | 214 |
| Harvard Pilgrim Health Care, Inc. | 544 | 13 | 1,090 | 162 | 3,613 | 56 | 101 | 233 | 9,937 | 63 | 3,921 | 1,645 | 2,475 | 2,508 | 26,361 |
| Health New England, Inc. | 37 | 312 | 16 | 0 | 29 | 180 | 1,148 | 614 | 32 | 0 | 24 | 3 | 9 | 98 | 2,502 |
| Neighborhood Health Plan, Inc. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Network Health, LLC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tufts Associated HMO, Inc. ⁴ | 34 | 13 | 75 | 1 | 300 | 24 | 57 | 68 | 1,257 | 3 | 418 | 125 | 289 | 151 | 2,815 |
| UnitedHealthcare of New England, Inc." | 0 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 6 | 0 | 4 | 67 |
| Total HMO Members | 4,433 | 1,622 | 6,982 | 749 | 16,402 | 1,277 | 5,936 | 2,906 | 42,485 | 1,159 | 17,983 | 8,306 | 11,626 | 12,638 | 134,504 |
| 2011 Massachusetts Population ⁶ | 215,769 | 130,458 | 548,922 | 16,766 | 748,930 | 71,599 | 463,783 | 157,822 | 1,518,171 | 10,142 | 675,436 | 497,579 | 730,932 | 801,227 | 6,587,536 |
| | | | | | | | | | | | | | | | |
| Market Penetration Rate ⁷ | 2.05% | 1.24% | 1.27% | 4.47% | 2.19% | 1.78% | 1.28% | 1.84% | 2.80% | 11.43% | 2.66% | 1.67% | 1.59% | 1.58% | 2.04% |

¹ Information reported by HMOs as of the end of the third quarter of 2011 based upon the Massachusetts Division of Insurance's "Guidelines for Reporting Membership & Utilization Statistics - Version 6.0" that instructs HMOs to exclude members for whom the HMO did not bear any financial risk.

² Effective September 1, 2010, Aetna Health Inc. ceased offering small group health plans in Massachusetts and will begin nonrenewing all small group health business as of April 1, 2011.

³ Formerly a line of business of Blue Cross and Blue Shield of Massachusetts, Inc. ("BCBSMA"). Blue Cross and Blue Shield of Massachusetts HMO Blue, Inc. was created as a separate corporate entity for BCBSMA's HMO line of business effective January 1, 2005.

⁴ Doing business as Tufts Associated Health Plan ("TAHMO") and as Tufts Health Plan (THP").

⁵ UnitedHealthcare of New England, Inc. notified the Division on June 2, 2011 of its intent to begin to nonrenewing all of its health business beginning January 1, 2012; eventually surrendering its license to operate as a health maintenance organization ("HMO") in Massachusetts.

^{6 2011} Population Source: Table 1: Annual County Resident Population Estimates by Age, Sex, Race, and Hispanic Origin: April 1, 2000 to July 1, 2011 (CO-EST2011-ALLDATA-[ST-FIPS]). Source: Population Division, U.S. Census Bureau. Release Date: May 2012.

⁷ Total HMO members in each county divided by the 2011 population in each county.



