

Massachusetts Division of Insurance
Quarterly Report of Membership in Health Maintenance Organizations
as of December 31, 2006 ¹

MEDICAID MEMBERSHIP BY COUNTY

| HMO Members By County | Barnstable | Berkshire | Bristol | Dukes | Essex | Franklin | Hampden | Hampshire | Middlesex | Nantucket | Norfolk | Plymouth | Suffolk | Worcester | Massachusetts |
|--|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Medicaid ² Members ³ | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter | Members at End of Quarter |
| Fallon Community Health Plan, Inc. | 3 | 1 | 12 | 0 | 9 | 1 | 53 | 12 | 852 | 0 | 212 | 5 | 16 | 9,835 | 11,011 |
| Neighborhood Health Plan, Inc. | 193 | 31 | 7,418 | 2 | 28,168 | 112 | 1,212 | 26 | 17,316 | 1 | 9,117 | 7,449 | 37,324 | 5,517 | 113,886 |
| Total Medicaid Members | 196 | 32 | 7,430 | 2 | 28,177 | 113 | 1,265 | 38 | 18,168 | 1 | 9,329 | 7,454 | 37,340 | 15,352 | 124,897 |

¹ Information reported by HMOs as of the end of the fourth quarter of 2006 based upon the Massachusetts Division of Insurance's "Guidelines for Reporting Membership & Utilization Statistics - Version 2.0" that instructs HMOs to exclude members for whom the HMO did not bear any financial risk. Beginning January 1, 2004, membership reflects those persons enrolled only in closed network plans; so-called "dual certificate option" plan (POS) members and insured preferred provider plan members are not included in this report.

² Includes all members enrolled in the HMO in which reimbursement is provided pursuant to Title XIX of the Federal Social Security Act as defined in the Massachusetts Division of Insurance's "Guidelines for Reporting Membership & Utilization Statistics - Version 2.0."

³ Carriers that do not have any Medicaid business are not reflected on this report.