



**Massachusetts Commission on the Status of Women
Executive Committee**

Date: 9/6/2022 4:00pm-4:30pm

Web Meeting Link:

<https://us06web.zoom.us/j/86456559166?pwd=SUU5VmMk1UnJBNHdEdktESVJGT1ByZz09>

AGENDA

1. FY23 Budget- Review & Vote

MCSW FY23 PROPOSED SPENDING BUDGET	
REVENUE	
State Funding	\$719,699.00
FY 22 Supplemental	\$473,163.00
Donations	\$0.00
SUBTOTAL- Revenue	\$1,192,862.00
EXPENSES	
Fringe Benefit Cost	\$12,469.00
SALARIES	\$759,440.00
<i>Regular Salaries</i>	<i>\$674,000.00</i>
<i>Contracted Salaries (Interns)</i>	<i>\$85,440.00</i>
Special Contracts	\$62,299.00
Consultants	\$22,299.00
Facilitator	\$5,000.00
Management & Administration Service	\$35,000.00
Conference	\$16,000.00
in-State Travel Expenses/Transportation	\$6,000.00
<i>Conference & Registration Fees</i>	<i>\$10,000.00</i>
SUPPLIES	\$174,700.00
Telephone and Cell Service	\$6,000.00
IT hardware Costs	\$3,000.00
ITD & MMARS Chargeback / Internet	\$7,000.00
Office Supplies	\$2,000.00
Printing Costs	\$7,000.00

Print Chargeback	\$700.00
Postage	\$1,000.00
Subscriptions & Memberships	\$12,000.00
Exhibit & Display	\$1,000.00
Marketing & Branding Support	\$10,000.00
Translation/Interpretation/ADA Compliance	\$30,000.00
Database & Online Resource Directory Construction	\$30,000.00
Digitalization Process*	\$20,000.00
Website Design and Maintenance	\$45,000.00
SPECIAL EVENTS AND HEARINGS	\$112,700.00
25th MCSW Anniversary Prep	\$50,000.00
Girls Initiative	\$15,000.00
Public Hearings	\$2,000.00
Commonwealth Heroines	\$25,000.00
Misc. Events	\$5,000.00
Moving cost	\$700.00
Commissioner Reimbursement	\$15,000.00
GRANT TO PUBLIC ENTITIES	
Regional Commissions ("grants to public entities")	\$55,000.00
TOTAL EXPENSES	\$1,192,608.00
NET	\$254.00

The mission of the Massachusetts Commission on the Status of Women is to provide a permanent, effective voice for women across Massachusetts. The Commission stands for fundamental freedoms, basic human rights and the full enjoyment of life for all women throughout their lives.

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Executive Committee Members

Chair, Sarah Glenn-Smith

Vice-Chair, Aisha Miller

Treasurer, Nina Liang

Secretary, Christine Monska

Program & Planning Committee Chair, Rebecca Bact

Legislative & Public Policy Committee Chair, Mary-dith Tuitt

Immediate Past Chair, Denella Clark