



The Commonwealth of Massachusetts
Executive Office of Health and Human Services
Office of Medicaid
One Ashburton Place, Room 1109
Boston, Massachusetts 02108



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January 6, 2016

Chairwoman Karen E. Spilka
Senate Committee on Ways and Means
State House, Room 212
Boston, MA 02133

Chairman Brian S. Dempsey
House Committee on Ways and Means
State House, Room 243
Boston, MA 02133

Dear Chairwoman Spilka and Chairman Dempsey,

Chapter 46 of the Acts of 2015 (the Fiscal Year 2016 budget) requires, in Section 2, line item 4000-0950, that we provide you with a quarterly update regarding whether projected expenditures for this line item are likely to exceed the appropriated amount. Based on the information we currently have about expenditures to-date, we project that expenditures for this line item for Fiscal Year 2016 will be within the amount appropriated.

I am grateful for your continued support of the MassHealth program. Please feel free to contact John May at 617-573-1763 should you have any questions about this report.

Sincerely,

Daniel Tsai
Assistant Secretary for MassHealth

cc: Marylou Sudders, Secretary, Executive Office of Health and Human Services

