

# Board Report: Omnibus Legislation, FAA Grant Awards & Aircraft Registration Revenue

Monday September 17, 2018

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*Presented to:*

■ Board of Directors

*Presented by:*

■ Aeronautics Division

➤ Dr. Jeff DeCarlo

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# FY18 Omnibus Legislation: FAA Funding



- Extended FAA Reauthorization through Sep 30, 2018; Long-term bill still pending
  - Funds the FAA at \$18B, \$1.6B higher than the FY2017 level
  - Airport Improvement Program (AIP) increased from \$3.35B to \$4.35B
  - \$1B in supplemental funding for “grants in aid” to airports
  - Funding available in FY2018-20 – Discretionary grants emphasize non-primary and non-hub airports
- FAA share for additional funds – 90% primary airports; 100% non-primary airports
  - FAA must obligate the \$1B by 9/30/2020 & pay out all obligations by 9/30/2025
- The supplemental appropriation will be phased
  - 1<sup>st</sup> round of AIP grants (in FY18) awarded to “priority consideration” airports
  - MA has five eligible airports including, Barnstable Municipal, Martha’s Vineyard, Nantucket Memorial, New Bedford Regional, and Provincetown

# FY18 Omnibus Legislation



- Omnibus established two deadlines as per Federal Register Notice
- Deadline #1 (for supplemental funding requests in FY 2018):
  - Included “priority consideration” airports, for projects where the planning, airspace, environmental, permitting & engineering design requirements were completed
  - Complied with NLT dates of Aug 8, 2018 for applications, and Sep 1, 2018 construction bids. Construction to begin within 6 months, or no later than Mar 1, 2019
- MA Airports submitted the following (pending) requests for Deadline #1:

| <u>Airport</u>    | <u>Project</u>                         | <u>Total AIP Funding Request</u> |
|-------------------|--|----------------------------------|
| Martha's Vineyard | Terminal Expansion & Renovation        | \$6,000,000                      |
| Martha's Vineyard | Airport Rescue & Fire Fighting Vehicle | \$750,000                        |
| Provincetown      | Construct Airport Perimeter Fence      | \$1,362,000                      |

***(Deadline #1 includes primary airports with 90% federal, 5% state, and 5% local airport shares)***

# FY18 Omnibus Legislation



- Deadline #2 (for supplemental funding requests in FY2019 or FY2020):
- 2nd phase project funding available to any eligible airport listed in the National Plan of Integrated Airport Systems (NPIAS)
  - Airports not on FAA's "priority consideration" list must provide more detailed explanation outlining why the FAA should consider their project for funding
  - Airports to notify FAA by October 31, 2018 of the airport sponsor's desire to be considered for supplemental discretionary funding in FY19 or FY20
  - Airports must be able to accept a grant by September 1, 2020 or earlier, and be prepared to begin construction no later than March 1, 2021
- The Aeronautics Division will fulfill the same roles and responsibilities with respect to supplemental funding that it does with respect to other AIP funds

# FAA FY18 Airport Improvement Program Grants Awarded to MA Airports



| <b>Airport</b>       | <b>Project</b>                          | <b>FAA Grant Award</b> |
|----------------------|---|------------------------|
| Beverly Regional     | Wildlife Hazard Assessment              | \$ 89,370              |
| Beverly Regional     | Airport Master Plan Update              | \$ 66,690              |
| Beverly Regional     | Remove Obstructions                     | \$ 53,894              |
| Chatham Municipal    | Airport Master Plan Update              | \$ 328,500             |
| Fitchburg Municipal  | Reconstruct Runway 14-32                | \$ 372,491             |
| Gardner Municipal    | Construct T-Hangars                     | \$ 810,450             |
| Lawrence Municipal   | Airport Master Plan Update              | \$ 246,492             |
| Mansfield Municipal  | Conduct Miscellaneous Study             | \$ 112,500             |
| Marshfield Municipal | Conduct Environmental Study             | \$ 300,600             |
| Martha's Vineyard    | Reconstruct Runway 6-24                 | \$ 10,349,396          |
| Nantucket Memorial   | Install Emergency Generator             | \$ 382,500             |
| Nantucket Memorial   | Conduct Environmental Study             | \$ 475,470             |
| New Bedford Regional | Aircraft Rescue & Fire Fighting Vehicle | \$ 765,000             |
| New Bedford Regional | Improve Runway Safety Areas             | \$ 240,467             |
| North Adams          | Airport Master Plan Update              | \$ 90,000              |

# FAA FY18 Airport Improvement Program Grants Awarded to MA Airports



| <b>Airport</b>            | <b>Project</b>                               | <b>FAA Grant Award</b> |
|---------------------------|--|------------------------|
| Norwood Memorial          | Construct Taxiway                            | \$ 2,063,069           |
| Orange Municipal          | Remove Obstructions                          | \$ 154,485             |
| Orange Municipal          | Wildlife Hazard Assessment                   | \$ 89,910              |
| Pittsfield Municipal      | Airport Master Plan Update                   | \$ 325,965             |
| Plymouth Municipal        | Environmental Mitigation                     | \$ 81,000              |
| Plymouth Municipal        | Wildlife Hazard Assessment                   | \$ 92,700              |
| Plymouth Municipal        | Extend Taxiway                               | \$ 2,365,112           |
| Provincetown Municipal    | Acquire Snow Removal Equipment               | \$ 181,800             |
| Provincetown Municipal    | Rehab Taxiway and Service Road               | \$ 2,313,000           |
| Provincetown Municipal    | Install Runway 7-25 Vertical/Vision Guidance | \$ 30,240              |
| Taunton Municipal         | Install Perimeter fencing                    | \$ 659,250             |
| Turners Falls             | Acquire Snow Removal Equipment               | \$ 245,516             |
| Westfield-Barnes Regional | Airport Drainage Improvements Phase 2        | \$ 162,700             |
| Westfield-Barnes Regional | Conduct Noise Compatibility Plan Study       | \$ 35,192              |
| Westfield-Barnes Regional | Airport Drainage Improvements Phase 3        | \$ 2,700,000           |
| <b>Total</b>              |  | <b>\$ 26,183,759</b>   |

# Aircraft Registration Program & Revenue



- Aircraft based in MA, or temporarily located in state for  $\geq 60$  days/year must register with MassDOT and the airport (manager) where aircraft is located
- Annual fees vary based on aircraft Max Certified Takeoff Weight (\$100-\$300/year)
- Renewal Forms sent in Oct; due Jan 1. Aircraft purchased >June 1<sup>st</sup> pro-rated
- FY18 registration program – Streamlined the billing process with new Aircraft Registration & Billing IT System, and increased fee collection efforts.
  - The Division registered 1,883 aircraft and generated approximately \$322,000 in revenue for FY2018, a collection effort increase of 60% from FY2017
- Next step: Automate the program's billing process and enable electronic registration payments
  - Will save the Division both time & money, and improve customer service