

	Management	DC Supervisor	DC Day	DC Overnight	Relief A*	Relief B*	Support	Clinician	PhD Psych
Basic Benchmark									
Salaries	\$51,652	\$41,517	\$32,198	\$29,640	\$32,198	\$29,640	\$32,198	\$60,923	\$195,380
Int Benchmark									
Salaries	\$51,652	\$41,517	\$33,316	\$29,640	\$33,316	\$29,640	\$32,198	\$60,923	\$195,380

	Registered Nurse (RN)	Clinician	PhD Psychologist/ Psych
Hourly	\$60.36	\$42.34	\$135.78

Relief Assumptions	Days	Hours
Vacation/Sick Personal	23.00	184.00
Holidays	10.00	80.00
Training & meetings	7.00	56.00
Total hours per FTE		320.00
Relief Staff Ratio		15.4%
(% of FTEs)		

Relief Factor	15.4%
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New Medical Weights - Blended Salaries Independent by Model												
Position	Salary	DC%	CNA%	TOTAL	LPN%	RN%	TOTAL		Specialized	Licensed	Blend	Relief
DC	\$ 33,316	80.00	0.00	80.00	15.00	5.00	20.00	100.00	\$33,316	\$64,802	\$39,613	\$34,582
CNA	\$ 34,452	63.00	7.00	70.00	22.50	7.50	30.00	100.00	\$33,430	\$64,802	\$42,841	\$37,401
LPN	\$ 57,450	48.00	12.00	60.00	27.00	13.00	40.00	100.00	\$33,543	\$67,008	\$46,929	\$40,969
RN	\$ 86,861											

Specialized/ Licensed 1	Relief 1	Specialized/ Licensed 2	Relief 2	Specialized/ Licensed 3	Relief 3
\$39,613	\$34,582	\$42,841	\$37,401	\$46,929	\$40,969

Benchmark Expenses	Taxes & Fringe	Staff Mileage	Other Expenses	Admin.Allocation	Utilization Rate	FY21 CAF	PFMLA
Cap 4+	22.31%	\$ 2,233.80	\$ 6,471.45	12.00%	95%	1.78%	0.37%
Cap 2-3		\$ 992.80	\$ 2,876.20				
Cap 1		\$ 496.40	\$ 1,438.10				

VEHICLE	REBASED ANNUAL	DAILY RATE
Sedan	\$11,374.85	\$31.16
Minivan	\$15,472.18	\$42.39
Van	\$17,820.46	\$48.82
Wheelchair Van	\$ 22,750.00	\$62.33
VEHICLE UPGRADE - REBASED		DAILY
Sedan to Minivan		\$11.23
Sedan to Van		\$17.66
Sedan to Wheelchair Van		\$31.17
Minivan to Van		\$6.43
Minivan to Wheelchair Van		\$19.94
Van to Wheelchair Van		\$13.51

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Associated Model	Full Model Name	Tier	Capacity	Prg Manger FTE	Prg Manger Cost	DC Sup FTE	DC Sup Cost	DC FTE	DC Day FTE	DC Day Cost	DC Overnight FTE	DC Overnight Cost	Relief A FTE
2	B03.5	B403.5	B03.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	3.50	2.10	\$ 67,616.64	1.40	\$ 41,496.00	0.54
3	B04.0	B404.0	B04.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	4.00	2.60	\$ 83,715.84	1.40	\$ 41,496.00	0.62
4	B04.5	B404.5	B04.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	4.50	3.10	\$ 99,815.04	1.40	\$ 41,496.00	0.69
5	B05.0	B405.0	B05.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	5.00	3.60	\$ 115,914.24	1.40	\$ 41,496.00	0.77
6	B05.5	B405.5	B05.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	5.50	4.10	\$ 132,013.44	1.40	\$ 41,496.00	0.85
7	B06.0	B406.0	B06.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.00	4.60	\$ 148,112.64	1.40	\$ 41,496.00	0.92
8	B06.5	B406.5	B06.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.50	5.10	\$ 164,211.84	1.40	\$ 41,496.00	1.00
9	B07.0	B407.0	B07.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.00	5.60	\$ 180,311.04	1.40	\$ 41,496.00	1.08
10	B07.5	B407.5	B07.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.50	6.10	\$ 196,410.24	1.40	\$ 41,496.00	1.16
11	B08.0	B408.0	B08.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.00	6.60	\$ 212,509.44	1.40	\$ 41,496.00	1.23
12	B08.5	B408.5	B08.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.50	7.10	\$ 228,608.64	1.40	\$ 41,496.00	1.31
13	B09.0	B409.0	B09.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.00	7.60	\$ 244,707.84	1.40	\$ 41,496.00	1.39
14	B09.5	B409.5	B09.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.50	8.10	\$ 260,807.04	1.40	\$ 41,496.00	1.46
15	B10.0	B410.0	B10.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.00	8.60	\$ 276,906.24	1.40	\$ 41,496.00	1.54
16	B10.5	B410.5	B10.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.50	9.10	\$ 293,005.44	1.40	\$ 41,496.00	1.62
17	B11.0	B411.0	B11.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.00	9.60	\$ 309,104.64	1.40	\$ 41,496.00	1.69
18	B11.5	B411.5	B11.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.50	10.10	\$ 325,203.84	1.40	\$ 41,496.00	1.77
19	B12.0	B412.0	B12.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.00	10.60	\$ 341,303.04	1.40	\$ 41,496.00	1.85
20	B12.5	B412.5	B12.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.50	11.10	\$ 357,402.24	1.40	\$ 41,496.00	1.93
32	I06.0	I406.0	I06.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.00	4.60	\$ 153,253.60	1.40	\$ 41,496.00	0.92
33	I06.5	I406.5	I06.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.50	5.10	\$ 169,911.60	1.40	\$ 41,496.00	1.00
34	I07.0	I407.0	I07.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.00	5.60	\$ 186,569.60	1.40	\$ 41,496.00	1.08
35	I07.5	I407.5	I07.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.50	6.10	\$ 203,227.60	1.40	\$ 41,496.00	1.16
36	I08.0	I408.0	I08.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.00	6.60	\$ 219,885.60	1.40	\$ 41,496.00	1.23
37	I08.5	I408.5	I08.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.50	7.10	\$ 236,543.60	1.40	\$ 41,496.00	1.31
38	I09.0	I409.0	I09.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.00	7.60	\$ 253,201.60	1.40	\$ 41,496.00	1.39
39	I09.5	I409.5	I09.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.50	8.10	\$ 269,859.60	1.40	\$ 41,496.00	1.46
40	I10.0	I410.0	I10.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.00	8.60	\$ 286,517.60	1.40	\$ 41,496.00	1.54
41	I10.5	I410.5	I10.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.50	9.10	\$ 303,175.60	1.40	\$ 41,496.00	1.62
42	I11.0	I411.0	I11.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.00	9.60	\$ 319,833.60	1.40	\$ 41,496.00	1.69
43	I11.5	I411.5	I11.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.50	10.10	\$ 336,491.60	1.40	\$ 41,496.00	1.77
44	I12.0	I412.0	I12.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.00	10.60	\$ 353,149.60	1.40	\$ 41,496.00	1.85
45	I12.5	I412.5	I12.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.50	11.10	\$ 369,807.60	1.40	\$ 41,496.00	1.93
46	I13.0	I413.0	I13.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	13.00	11.60	\$ 386,465.60	1.40	\$ 41,496.00	2.00
47	I13.5	I413.5	I13.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	13.50	12.10	\$ 403,123.60	1.40	\$ 41,496.00	2.08
48	I14.0	I414.0	I14.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	14.00	12.60	\$ 419,781.60	1.40	\$ 41,496.00	2.16
49	I14.5	I414.5	I14.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	14.50	13.10	\$ 436,439.60	1.40	\$ 41,496.00	2.23
50	I15.0	I415.0	I15.0	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	15.00	13.60	\$ 453,097.60	1.40	\$ 41,496.00	2.31
51	I15.5	I415.5	I15.5	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	15.50	14.10	\$ 469,755.60	1.40	\$ 41,496.00	2.39
57	I06.0	M406.01	M06.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.00	4.60	\$ 182,221.09	1.40	\$ 41,496.00	0.92
58	I06.5	M406.51	M06.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.50	5.10	\$ 202,027.73	1.40	\$ 41,496.00	1.00
59	I07.0	M407.01	M07.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.00	5.60	\$ 221,834.37	1.40	\$ 41,496.00	1.08
60	I07.5	M407.51	M07.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.50	6.10	\$ 241,641.01	1.40	\$ 41,496.00	1.16
61	I08.0	M408.01	M08.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.00	6.60	\$ 261,447.65	1.40	\$ 41,496.00	1.23
62	I08.5	M408.51	M08.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.50	7.10	\$ 281,254.29	1.40	\$ 41,496.00	1.31
63	I09.0	M409.01	M09.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.00	7.60	\$ 301,060.93	1.40	\$ 41,496.00	1.39
64	I09.5	M409.51	M09.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.50	8.10	\$ 320,867.57	1.40	\$ 41,496.00	1.46
65	I10.0	M410.01	M10.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.00	8.60	\$ 340,674.21	1.40	\$ 41,496.00	1.54
66	I10.5	M410.51	M10.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.50	9.10	\$ 360,480.85	1.40	\$ 41,496.00	1.62
67	I11.0	M411.01	M11.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.00	9.60	\$ 380,287.49	1.40	\$ 41,496.00	1.69
68	I11.5	M411.51	M11.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.50	10.10	\$ 400,094.13	1.40	\$ 41,496.00	1.77
69	I12.0	M412.01	M12.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.00	10.60	\$ 419,900.77	1.40	\$ 41,496.00	1.85
70	I12.5	M412.51	M12.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.50	11.10	\$ 439,707.41	1.40	\$ 41,496.00	1.93
71	I13.0	M413.01	M13.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	13.00	11.60	\$ 459,514.05	1.40	\$ 41,496.00	2.00
72	I13.5	M413.51	M13.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	13.50	12.10	\$ 479,320.69	1.40	\$ 41,496.00	2.08
73	I14.0	M414.01	M14.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	14.00	12.60	\$ 499,127.33	1.40	\$ 41,496.00	2.16
74	I14.5	M414.51	M14.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	14.50	13.10	\$ 518,933.97	1.40	\$ 41,496.00	2.23
75	I15.0	M415.01	M15.01	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	15.00	13.60	\$ 538,740.61	1.40	\$ 41,496.00	2.31
76	I15.5	M415.51	M15.51	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	15.50	14.10	\$ 558,547.25	1.40	\$ 41,496.00	2.39
82	I06.0	M406.02	M06.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.00	4.60	\$ 197,070.62	1.40	\$ 41,496.00	0.92
83	I06.5	M406.52	M06.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.50	5.10	\$ 218,491.34	1.40	\$ 41,496.00	1.00
84	I07.0	M407.02	M07.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.00	5.60	\$ 239,912.06	1.40	\$ 41,496.00	1.08
85	I07.5	M407.52	M07.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.50	6.10	\$ 261,332.78	1.40	\$ 41,496.00	1.16
86	I08.0	M408.02	M08.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.00	6.60	\$ 282,753.50	1.40	\$ 41,496.00	1.23
87	I08.5	M408.52	M08.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.50	7.10	\$ 304,174.22	1.40	\$ 41,496.00	1.31
88	I09.0	M409.02	M09.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.00	7.60	\$ 325,594.94	1.40	\$ 41,496.00	1.39
89	I09.5	M409.52	M09.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.50	8.10	\$ 347,015.66	1.40	\$ 41,496.00	1.46
90	I10.0	M410.02	M10.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.00	8.60	\$ 368,436.38	1.40	\$ 41,496.00	1.54
91	I10.5	M410.52	M10.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.50	9.10	\$ 389,857.10	1.40	\$ 41,496.00	1.62

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	Relief A Cost	Relief B FTE	Relief B Cost	Support FTE	Support Cost	Total Staffing Cost	Tax and Fringe	PFMLA	Total Compensation	RN Hours	RN Cost	Clinician Hours	Clinician Cost	Total Consultants
2	\$ 17,387.14	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 199,578.37	\$ 44,525.93	\$ 738.44	\$ 244,104.30	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
3	\$ 19,963.01	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 218,253.44	\$ 48,692.34	\$ 807.54	\$ 266,945.78	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
4	\$ 22,216.90	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 236,606.53	\$ 52,786.92	\$ 875.44	\$ 289,393.45	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
5	\$ 24,792.77	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 255,281.60	\$ 56,953.32	\$ 944.54	\$ 312,234.92	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
6	\$ 27,368.64	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 273,956.67	\$ 61,119.73	\$ 1,013.64	\$ 335,076.40	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
7	\$ 29,622.53	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 292,309.76	\$ 65,214.31	\$ 1,081.55	\$ 357,524.07	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
8	\$ 32,198.40	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 310,984.83	\$ 69,380.72	\$ 1,150.64	\$ 380,365.55	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
9	\$ 34,774.27	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 329,659.90	\$ 73,547.12	\$ 1,219.74	\$ 403,207.02	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
10	\$ 37,350.14	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 348,334.97	\$ 77,713.53	\$ 1,288.84	\$ 426,048.50	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
11	\$ 39,604.03	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 366,688.06	\$ 81,808.11	\$ 1,356.75	\$ 448,496.17	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
12	\$ 42,179.90	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 385,363.13	\$ 85,974.51	\$ 1,425.84	\$ 471,337.64	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
13	\$ 44,755.78	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 404,038.21	\$ 90,140.92	\$ 1,494.94	\$ 494,179.13	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
14	\$ 47,009.66	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 422,391.29	\$ 94,235.50	\$ 1,562.85	\$ 516,626.79	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
15	\$ 49,585.54	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 441,066.37	\$ 98,401.91	\$ 1,631.95	\$ 539,468.28	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
16	\$ 52,161.41	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 459,741.44	\$ 102,568.32	\$ 1,701.04	\$ 562,309.76	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
17	\$ 54,415.30	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 478,094.53	\$ 106,662.89	\$ 1,768.95	\$ 584,757.42	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
18	\$ 56,991.17	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 496,769.60	\$ 110,829.30	\$ 1,838.05	\$ 607,598.90	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
19	\$ 59,567.04	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 515,444.67	\$ 114,995.71	\$ 1,907.15	\$ 630,440.38	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
20	\$ 62,142.91	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 534,119.74	\$ 119,162.11	\$ 1,976.24	\$ 653,281.85	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
32	\$ 30,650.72	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 298,478.91	\$ 66,590.64	\$ 1,104.37	\$ 365,069.55	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
33	\$ 33,316.00	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 317,802.19	\$ 70,901.67	\$ 1,175.87	\$ 388,703.86	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
34	\$ 35,981.28	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 337,125.47	\$ 75,212.69	\$ 1,247.36	\$ 412,338.16	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
35	\$ 38,646.56	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 356,448.75	\$ 79,523.72	\$ 1,318.86	\$ 435,972.47	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
36	\$ 40,978.68	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 375,438.87	\$ 83,760.41	\$ 1,389.12	\$ 459,199.28	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
37	\$ 43,643.96	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 394,762.15	\$ 88,071.44	\$ 1,460.62	\$ 482,833.59	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
38	\$ 46,309.24	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 414,085.43	\$ 92,382.46	\$ 1,532.12	\$ 506,467.89	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
39	\$ 48,641.36	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 433,075.55	\$ 96,619.16	\$ 1,602.38	\$ 529,694.71	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
40	\$ 51,306.64	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 452,398.83	\$ 100,930.18	\$ 1,673.88	\$ 553,329.01	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
41	\$ 53,971.92	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 471,722.11	\$ 105,241.20	\$ 1,745.37	\$ 576,963.31	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
42	\$ 56,304.04	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 490,712.23	\$ 109,477.90	\$ 1,815.64	\$ 600,190.13	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
43	\$ 58,969.32	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 510,035.51	\$ 113,788.92	\$ 1,887.13	\$ 623,824.43	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
44	\$ 61,634.60	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 529,358.79	\$ 118,099.95	\$ 1,958.63	\$ 647,458.74	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
45	\$ 64,299.88	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 548,682.07	\$ 122,410.97	\$ 2,030.12	\$ 671,093.04	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
46	\$ 66,632.00	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 567,672.19	\$ 126,647.67	\$ 2,100.39	\$ 694,319.86	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
47	\$ 69,297.28	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 586,995.47	\$ 130,958.69	\$ 2,171.88	\$ 717,954.16	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
48	\$ 71,962.56	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 606,318.75	\$ 135,269.71	\$ 2,243.38	\$ 741,588.46	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
49	\$ 74,294.68	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 625,308.87	\$ 139,506.41	\$ 2,313.64	\$ 764,815.28	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
50	\$ 76,959.96	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 644,632.15	\$ 143,817.43	\$ 2,385.14	\$ 788,449.58	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
51	\$ 79,625.24	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 663,955.43	\$ 148,128.46	\$ 2,456.64	\$ 812,083.89	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
57	\$ 31,815.80	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 328,611.48	\$ 73,313.22	\$ 1,215.86	\$ 401,924.70	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
58	\$ 34,582.39	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 351,184.71	\$ 78,349.31	\$ 1,299.38	\$ 429,534.02	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
59	\$ 37,348.98	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 373,757.94	\$ 83,385.40	\$ 1,382.90	\$ 457,143.34	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
60	\$ 40,115.58	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 396,331.18	\$ 88,421.49	\$ 1,466.43	\$ 484,752.67	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
61	\$ 42,536.34	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 418,558.58	\$ 93,380.42	\$ 1,548.67	\$ 511,939.00	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
62	\$ 45,302.94	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 441,131.82	\$ 98,416.51	\$ 1,632.19	\$ 539,548.33	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
63	\$ 48,069.53	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 463,705.05	\$ 103,452.60	\$ 1,715.71	\$ 567,157.65	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
64	\$ 50,490.29	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 485,932.45	\$ 108,411.53	\$ 1,797.95	\$ 594,343.98	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
65	\$ 53,256.89	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 508,505.69	\$ 113,447.62	\$ 1,881.47	\$ 621,953.31	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
66	\$ 56,023.48	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 531,078.92	\$ 118,483.71	\$ 1,964.99	\$ 649,562.63	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
67	\$ 58,444.24	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 553,306.32	\$ 123,442.64	\$ 2,047.23	\$ 676,748.96	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
68	\$ 61,210.84	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 575,879.56	\$ 128,478.73	\$ 2,130.75	\$ 704,358.29	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
69	\$ 63,977.43	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 598,452.79	\$ 133,514.82	\$ 2,214.28	\$ 731,967.61	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
70	\$ 66,744.02	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 621,026.02	\$ 138,550.91	\$ 2,297.80	\$ 759,576.93	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
71	\$ 69,164.79	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 643,253.43	\$ 143,509.84	\$ 2,380.04	\$ 786,763.27	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
72	\$ 71,931.38	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 665,826.66	\$ 148,545.93	\$ 2,463.56	\$ 814,372.59	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
73	\$ 74,697.97	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 688,399.89	\$ 153,582.02	\$ 2,547.08	\$ 841,981.91	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
74	\$ 77,118.74	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 710,627.30	\$ 158,540.95	\$ 2,629.32	\$ 869,168.25	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
75	\$ 79,885.33	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 733,200.53	\$ 163,577.04	\$ 2,712.84	\$ 896,777.57	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
76	\$ 82,651.92	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 755,773.76	\$ 168,613.13	\$ 2,796.36	\$ 924,386.89	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
82	\$ 34,408.53	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 346,053.74	\$ 77,204.59	\$ 1,280.40	\$ 423,258.33	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
83	\$ 37,400.58	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 370,466.51	\$ 82,651.08	\$ 1,370.73	\$ 453,117.59	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
84	\$ 40,392.62	0.22	\$ 6,520.80	0.										

	AC	AD	AE	AG	AH	AI	AJ	AK
1	Transportation	Staff Mileage	Other Expense	Total Program Costs	Admin Allocation	CAF	Total Reimbursement	Rate @ 95%
2	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 275,970.41	\$ 33,116.45	\$ 1,156.69	\$ 310,981.99	\$ 896.20
3	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 298,811.89	\$ 35,857.43	\$ 1,205.48	\$ 336,682.34	\$ 970.27
4	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 321,259.56	\$ 38,551.15	\$ 1,253.43	\$ 361,939.58	\$ 1,043.05
5	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 344,101.03	\$ 41,292.12	\$ 1,302.22	\$ 387,639.91	\$ 1,117.12
6	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 366,942.51	\$ 44,033.10	\$ 1,351.01	\$ 413,340.26	\$ 1,191.18
7	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 389,390.18	\$ 46,726.82	\$ 1,398.95	\$ 438,597.50	\$ 1,263.97
8	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 412,231.66	\$ 49,467.80	\$ 1,447.74	\$ 464,297.84	\$ 1,338.03
9	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 435,073.13	\$ 52,208.78	\$ 1,496.53	\$ 489,998.18	\$ 1,412.10
10	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 457,914.61	\$ 54,949.75	\$ 1,545.32	\$ 515,698.52	\$ 1,486.16
11	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 480,362.28	\$ 57,643.47	\$ 1,593.27	\$ 540,955.77	\$ 1,558.95
12	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 503,203.75	\$ 60,384.45	\$ 1,642.06	\$ 566,656.10	\$ 1,633.01
13	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 526,045.24	\$ 63,125.43	\$ 1,690.85	\$ 592,356.46	\$ 1,707.08
14	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 548,492.90	\$ 65,819.15	\$ 1,738.80	\$ 617,613.70	\$ 1,779.87
15	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 571,334.39	\$ 68,560.13	\$ 1,787.59	\$ 643,314.06	\$ 1,853.93
16	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 594,175.87	\$ 71,301.10	\$ 1,836.38	\$ 669,014.39	\$ 1,928.00
17	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 616,623.53	\$ 73,994.82	\$ 1,884.32	\$ 694,271.62	\$ 2,000.78
18	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 639,465.01	\$ 76,735.80	\$ 1,933.11	\$ 719,971.97	\$ 2,074.85
19	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 662,306.49	\$ 79,476.78	\$ 1,981.90	\$ 745,672.32	\$ 2,148.91
20	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 685,147.96	\$ 82,217.76	\$ 2,030.69	\$ 771,372.65	\$ 2,222.98
32	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 404,477.74	\$ 48,537.33	\$ 1,565.43	\$ 455,684.87	\$ 1,313.21
33	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 428,112.05	\$ 51,373.45	\$ 1,615.91	\$ 482,277.28	\$ 1,389.85
34	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 451,746.35	\$ 54,209.56	\$ 1,666.40	\$ 508,869.67	\$ 1,466.48
35	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 475,380.66	\$ 57,045.68	\$ 1,716.88	\$ 535,462.08	\$ 1,543.12
36	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 498,607.47	\$ 59,832.90	\$ 1,766.49	\$ 561,595.98	\$ 1,618.43
37	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 522,241.78	\$ 62,669.01	\$ 1,816.97	\$ 588,188.38	\$ 1,695.07
38	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 545,876.08	\$ 65,505.13	\$ 1,867.46	\$ 614,780.79	\$ 1,771.70
39	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 569,102.90	\$ 68,292.35	\$ 1,917.07	\$ 640,914.70	\$ 1,847.02
40	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 592,737.20	\$ 71,128.46	\$ 1,967.55	\$ 667,507.09	\$ 1,923.65
41	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 616,371.50	\$ 73,964.58	\$ 2,018.04	\$ 694,099.48	\$ 2,000.29
42	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 639,598.32	\$ 76,751.80	\$ 2,067.65	\$ 720,233.41	\$ 2,075.60
43	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 663,232.62	\$ 79,587.91	\$ 2,118.13	\$ 746,825.79	\$ 2,152.24
44	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 686,866.93	\$ 82,424.03	\$ 2,168.61	\$ 773,418.20	\$ 2,228.87
45	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 710,501.23	\$ 85,260.15	\$ 2,219.10	\$ 800,010.60	\$ 2,305.51
46	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 733,728.05	\$ 88,047.37	\$ 2,268.71	\$ 826,144.52	\$ 2,380.82
47	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 757,362.35	\$ 90,883.48	\$ 2,319.19	\$ 852,736.90	\$ 2,457.46
48	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 780,996.65	\$ 93,719.60	\$ 2,369.67	\$ 879,329.30	\$ 2,534.09
49	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 804,223.47	\$ 96,506.82	\$ 2,419.29	\$ 905,463.22	\$ 2,609.40
50	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 827,857.77	\$ 99,342.93	\$ 2,469.77	\$ 932,055.61	\$ 2,686.04
51	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 851,492.08	\$ 102,179.05	\$ 2,520.25	\$ 958,648.02	\$ 2,762.67
57	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 441,332.89	\$ 52,959.95	\$ 1,644.15	\$ 497,152.85	\$ 1,432.72
58	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 468,942.21	\$ 56,273.07	\$ 1,703.13	\$ 528,217.79	\$ 1,522.24
59	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 496,551.53	\$ 59,586.18	\$ 1,762.10	\$ 559,282.71	\$ 1,611.77
60	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 524,160.86	\$ 62,899.30	\$ 1,821.07	\$ 590,347.66	\$ 1,701.29
61	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 551,347.19	\$ 66,161.66	\$ 1,879.14	\$ 620,936.66	\$ 1,789.44
62	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 578,956.52	\$ 69,474.78	\$ 1,938.12	\$ 652,001.61	\$ 1,878.97
63	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 606,565.84	\$ 72,787.90	\$ 1,997.09	\$ 683,066.54	\$ 1,968.49
64	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 633,752.17	\$ 76,050.26	\$ 2,055.16	\$ 713,655.54	\$ 2,056.64
65	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 661,361.50	\$ 79,363.38	\$ 2,114.13	\$ 744,720.48	\$ 2,146.17
66	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 688,970.82	\$ 82,676.50	\$ 2,173.11	\$ 775,785.42	\$ 2,235.69
67	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 716,157.15	\$ 85,938.86	\$ 2,231.18	\$ 806,374.42	\$ 2,323.85
68	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 743,766.48	\$ 89,251.98	\$ 2,290.15	\$ 837,439.36	\$ 2,413.37
69	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 771,375.80	\$ 92,565.10	\$ 2,349.12	\$ 868,504.30	\$ 2,502.89
70	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 798,985.12	\$ 95,878.21	\$ 2,408.10	\$ 899,569.23	\$ 2,592.42
71	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 826,171.46	\$ 99,140.58	\$ 2,466.17	\$ 930,158.25	\$ 2,680.57
72	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 853,780.78	\$ 102,453.69	\$ 2,525.14	\$ 961,223.17	\$ 2,770.10
73	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 881,390.10	\$ 105,766.81	\$ 2,584.11	\$ 992,288.10	\$ 2,859.62
74	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 908,576.44	\$ 109,029.17	\$ 2,642.18	\$ 1,022,877.11	\$ 2,947.77
75	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 936,185.76	\$ 112,342.29	\$ 2,701.16	\$ 1,053,942.05	\$ 3,037.30
76	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 963,795.08	\$ 115,655.41	\$ 2,760.13	\$ 1,085,006.98	\$ 3,126.82
82	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 462,666.52	\$ 55,519.98	\$ 1,689.72	\$ 521,156.62	\$ 1,501.89
83	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 492,525.78	\$ 59,103.09	\$ 1,753.50	\$ 554,753.10	\$ 1,598.71
84	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 522,385.03	\$ 62,686.20	\$ 1,817.28	\$ 588,349.56	\$ 1,695.53
85	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 552,244.28	\$ 66,269.31	\$ 1,881.06	\$ 621,946.03	\$ 1,792.35
86	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 581,646.09	\$ 69,797.53	\$ 1,943.86	\$ 655,027.80	\$ 1,887.69
87	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 611,505.35	\$ 73,380.64	\$ 2,007.64	\$ 688,624.28	\$ 1,984.51
88	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 641,364.60	\$ 76,963.75	\$ 2,071.42	\$ 722,220.75	\$ 2,081.33
89	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 670,766.40	\$ 80,491.97	\$ 2,134.22	\$ 755,302.51	\$ 2,176.66
90	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 700,625.66	\$ 84,075.08	\$ 2,198.00	\$ 788,898.99	\$ 2,273.48
91	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 730,484.91	\$ 87,658.19	\$ 2,261.78	\$ 822,495.46	\$ 2,370.30

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
92	I11.0	M411.02	M11.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.00	9.60	\$ 411,277.82	1.40	\$ 41,496.00	1.69
93	I11.5	M411.52	M11.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.50	10.10	\$ 432,698.54	1.40	\$ 41,496.00	1.77
94	I12.0	M412.02	M12.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.00	10.60	\$ 454,119.26	1.40	\$ 41,496.00	1.85
95	I12.5	M412.52	M12.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.50	11.10	\$ 475,539.98	1.40	\$ 41,496.00	1.93
96	I13.0	M413.02	M13.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	13.00	11.60	\$ 496,960.70	1.40	\$ 41,496.00	2.00
97	I13.5	M413.52	M13.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	13.50	12.10	\$ 518,381.42	1.40	\$ 41,496.00	2.08
98	I14.0	M414.02	M14.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	14.00	12.60	\$ 539,802.14	1.40	\$ 41,496.00	2.16
99	I14.5	M414.52	M14.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	14.50	13.10	\$ 561,222.86	1.40	\$ 41,496.00	2.23
100	I15.0	M415.02	M15.02	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	15.00	13.60	\$ 582,643.58	1.40	\$ 41,496.00	2.31
101	I15.5	M415.52	M15.52	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	15.50	14.10	\$ 604,064.30	1.40	\$ 41,496.00	2.39
107	I06.0	M406.03	M06.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.00	4.60	\$ 215,874.39	1.40	\$ 41,496.00	0.92
108	I06.5	M406.53	M06.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	6.50	5.10	\$ 239,339.00	1.40	\$ 41,496.00	1.00
109	I07.0	M407.03	M07.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.00	5.60	\$ 262,803.61	1.40	\$ 41,496.00	1.08
110	I07.5	M407.53	M07.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	7.50	6.10	\$ 286,268.22	1.40	\$ 41,496.00	1.16
111	I08.0	M408.03	M08.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.00	6.60	\$ 309,732.83	1.40	\$ 41,496.00	1.23
112	I08.5	M408.53	M08.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	8.50	7.10	\$ 333,197.43	1.40	\$ 41,496.00	1.31
113	I09.0	M409.03	M09.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.00	7.60	\$ 356,662.04	1.40	\$ 41,496.00	1.39
114	I09.5	M409.53	M09.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	9.50	8.10	\$ 380,126.65	1.40	\$ 41,496.00	1.46
115	I10.0	M410.03	M10.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.00	8.60	\$ 403,591.26	1.40	\$ 41,496.00	1.54
116	I10.5	M410.53	M10.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	10.50	9.10	\$ 427,055.87	1.40	\$ 41,496.00	1.62
117	I11.0	M411.03	M11.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.00	9.60	\$ 450,520.47	1.40	\$ 41,496.00	1.69
118	I11.5	M411.53	M11.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	11.50	10.10	\$ 473,985.08	1.40	\$ 41,496.00	1.77
119	I12.0	M412.03	M12.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.00	10.60	\$ 497,449.69	1.40	\$ 41,496.00	1.85
120	I12.5	M412.53	M12.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	12.50	11.10	\$ 520,914.30	1.40	\$ 41,496.00	1.93
121	I13.0	M413.03	M13.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	13.00	11.60	\$ 544,378.91	1.40	\$ 41,496.00	2.00
122	I13.5	M413.53	M13.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	13.50	12.10	\$ 567,843.51	1.40	\$ 41,496.00	2.08
123	I14.0	M414.03	M14.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	14.00	12.60	\$ 591,308.12	1.40	\$ 41,496.00	2.16
124	I14.5	M414.53	M14.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	14.50	13.10	\$ 614,772.73	1.40	\$ 41,496.00	2.23
125	I15.0	M415.03	M15.03	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	15.00	13.60	\$ 638,237.34	1.40	\$ 41,496.00	2.31
126	I15.5	M415.53	M15.53	4+	0.41	\$ 21,177.18	1.00	\$ 41,516.80	15.50	14.10	\$ 661,701.95	1.40	\$ 41,496.00	2.39
152	B03.5	B203.5	B03.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	3.50	2.10	\$ 67,616.64	1.40	\$ 41,496.00	0.54
153	B04.0	B204.0	B04.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.00	2.60	\$ 83,715.84	1.40	\$ 41,496.00	0.62
154	B04.5	B204.5	B04.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.50	3.10	\$ 99,815.04	1.40	\$ 41,496.00	0.69
155	B05.0	B205.0	B05.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.00	3.60	\$ 115,914.24	1.40	\$ 41,496.00	0.77
156	B05.5	B205.5	B05.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.50	4.10	\$ 132,013.44	1.40	\$ 41,496.00	0.85
157	B06.0	B206.0	B06.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.00	4.60	\$ 148,112.64	1.40	\$ 41,496.00	0.92
158	B06.5	B206.5	B06.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.50	5.10	\$ 164,211.84	1.40	\$ 41,496.00	1.00
159	B07.0	B207.0	B07.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.00	5.60	\$ 180,311.04	1.40	\$ 41,496.00	1.08
160	B07.5	B207.5	B07.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.50	6.10	\$ 196,410.24	1.40	\$ 41,496.00	1.16
161	B08.0	B208.0	B08.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.00	6.60	\$ 212,509.44	1.40	\$ 41,496.00	1.23
162	B08.5	B208.5	B08.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.50	7.10	\$ 228,608.64	1.40	\$ 41,496.00	1.31
163	B09.0	B209.0	B09.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.00	7.60	\$ 244,707.84	1.40	\$ 41,496.00	1.39
177	I03.5	I203.5	I03.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	3.50	2.10	\$ 69,963.60	1.40	\$ 41,496.00	0.54
178	I04.0	I204.0	I04.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.00	2.60	\$ 86,621.60	1.40	\$ 41,496.00	0.62
179	I04.5	I204.5	I04.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.50	3.10	\$ 103,279.60	1.40	\$ 41,496.00	0.69
180	I05.0	I205.0	I05.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.00	3.60	\$ 119,937.60	1.40	\$ 41,496.00	0.77
181	I05.5	I205.5	I05.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.50	4.10	\$ 136,595.60	1.40	\$ 41,496.00	0.85
182	I06.0	I206.0	I06.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.00	4.60	\$ 153,253.60	1.40	\$ 41,496.00	0.92
183	I06.5	I206.5	I06.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.50	5.10	\$ 169,911.60	1.40	\$ 41,496.00	1.00
184	I07.0	I207.0	I07.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.00	5.60	\$ 186,569.60	1.40	\$ 41,496.00	1.08
185	I07.5	I207.5	I07.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.50	6.10	\$ 203,227.60	1.40	\$ 41,496.00	1.16
186	I08.0	I208.0	I08.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.00	6.60	\$ 219,885.60	1.40	\$ 41,496.00	1.23
187	I08.5	I208.5	I08.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.50	7.10	\$ 236,543.60	1.40	\$ 41,496.00	1.31
188	I09.0	I209.0	I09.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.00	7.60	\$ 253,201.60	1.40	\$ 41,496.00	1.39
189	I09.5	I209.5	I09.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.50	8.10	\$ 269,859.60	1.40	\$ 41,496.00	1.46
190	I10.0	I210.0	I10.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	10.00	8.60	\$ 286,517.60	1.40	\$ 41,496.00	1.54
191	I10.5	I210.5	I10.5	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	10.50	9.10	\$ 303,175.60	1.40	\$ 41,496.00	1.62
192	I11.0	I211.0	I11.0	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	11.00	9.60	\$ 319,833.60	1.40	\$ 41,496.00	1.69
202	I03.5	M203.51	M03.51	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	3.50	2.10	\$ 83,187.89	1.40	\$ 41,496.00	0.54
203	I04.0	M204.01	M04.01	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.00	2.60	\$ 102,994.53	1.40	\$ 41,496.00	0.62
204	I04.5	M204.51	M04.51	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.50	3.10	\$ 122,801.17	1.40	\$ 41,496.00	0.69
205	I05.0	M205.01	M05.01	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.00	3.60	\$ 142,607.81	1.40	\$ 41,496.00	0.77
206	I05.5	M205.51	M05.51	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.50	4.10	\$ 162,414.45	1.40	\$ 41,496.00	0.85
207	I06.0	M206.01	M06.01	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.00	4.60	\$ 182,221.09	1.40	\$ 41,496.00	0.92
208	I06.5	M206.51	M06.51	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.50	5.10	\$ 202,027.73	1.40	\$ 41,496.00	1.00
209	I07.0	M207.01	M07.01	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.00	5.60	\$ 221,834.37	1.40	\$ 41,496.00	1.08
210	I07.5	M207.51	M07.51	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.50	6.10	\$ 241,641.01	1.40	\$ 41,496.00	1.16
211	I08.0	M208.01	M08.01	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.00	6.60	\$ 261,447.65	1.40	\$ 41,496.00	1.23
212	I08.5	M208.51	M08.51	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.50	7.10	\$ 281,254.29	1.40	\$ 41,496.00	1.31
213	I09.0	M209.01	M09.01	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.00	7.60	\$ 301,060.93	1.40	\$ 41,496.00	1.39
214	I09.5	M209.51	M09.51	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.50	8.10	\$ 320,867.57	1.40	\$ 41,496.00	1.46

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
92	\$ 63,206.98	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 589,059.39	\$ 131,419.15	\$ 2,179.52	\$ 720,478.54	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
93	\$ 66,199.02	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 613,472.15	\$ 136,865.64	\$ 2,269.85	\$ 750,337.79	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
94	\$ 69,191.07	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 637,884.92	\$ 142,312.13	\$ 2,360.17	\$ 780,197.05	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
95	\$ 72,183.11	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 662,297.68	\$ 147,758.61	\$ 2,450.50	\$ 810,056.29	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
96	\$ 74,801.15	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 686,336.44	\$ 153,121.66	\$ 2,539.44	\$ 839,458.10	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
97	\$ 77,793.20	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 710,749.21	\$ 158,568.15	\$ 2,629.77	\$ 869,317.36	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
98	\$ 80,785.25	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 735,161.98	\$ 164,014.64	\$ 2,720.10	\$ 899,176.62	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
99	\$ 83,403.29	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 759,200.74	\$ 169,377.69	\$ 2,809.04	\$ 928,578.43	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
100	\$ 86,395.33	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 783,613.50	\$ 174,824.17	\$ 2,899.37	\$ 958,437.67	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
101	\$ 89,387.38	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 808,026.27	\$ 180,270.66	\$ 2,989.70	\$ 988,296.93	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
107	\$ 37,691.67	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 368,140.65	\$ 82,132.18	\$ 1,362.12	\$ 450,272.83	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
108	\$ 40,969.21	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 394,882.80	\$ 88,098.35	\$ 1,461.07	\$ 482,981.15	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
109	\$ 44,246.74	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 421,624.94	\$ 94,064.52	\$ 1,560.01	\$ 515,689.46	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
110	\$ 47,524.28	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 448,367.09	\$ 100,030.77	\$ 1,658.96	\$ 548,397.79	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
111	\$ 50,392.12	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 474,699.54	\$ 105,905.47	\$ 1,756.39	\$ 580,605.01	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
112	\$ 53,669.66	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 501,441.68	\$ 111,871.64	\$ 1,855.33	\$ 613,313.32	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
113	\$ 56,947.20	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 528,183.83	\$ 117,837.81	\$ 1,954.28	\$ 646,021.64	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
114	\$ 59,815.04	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 554,516.28	\$ 123,712.58	\$ 2,051.71	\$ 678,228.86	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
115	\$ 63,092.58	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 581,258.43	\$ 129,678.76	\$ 2,150.66	\$ 710,937.19	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
116	\$ 66,370.11	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 608,000.57	\$ 135,644.93	\$ 2,249.60	\$ 743,645.50	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
117	\$ 69,237.96	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 634,333.02	\$ 141,519.70	\$ 2,347.03	\$ 775,852.72	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
118	\$ 72,515.49	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 661,075.16	\$ 147,485.87	\$ 2,445.98	\$ 808,561.03	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
119	\$ 75,793.03	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 687,817.31	\$ 153,452.04	\$ 2,544.92	\$ 841,269.35	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
120	\$ 79,070.57	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 714,559.46	\$ 159,418.22	\$ 2,643.87	\$ 873,977.68	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
121	\$ 81,938.41	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 740,891.91	\$ 165,292.99	\$ 2,741.30	\$ 906,184.90	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
122	\$ 85,215.95	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 767,634.05	\$ 171,259.16	\$ 2,840.25	\$ 938,893.21	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
123	\$ 88,493.48	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 794,376.19	\$ 177,225.33	\$ 2,939.19	\$ 971,601.52	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
124	\$ 91,361.33	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 820,708.65	\$ 183,100.10	\$ 3,036.62	\$ 1,003,808.75	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
125	\$ 94,638.86	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 847,450.79	\$ 189,066.27	\$ 3,135.57	\$ 1,036,517.06	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
126	\$ 97,916.40	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 874,192.94	\$ 195,032.44	\$ 3,234.51	\$ 1,069,225.38	104.00	\$ 6,277.44	156.00	\$ 6,605.04	\$ 12,882.48
152	\$ 17,387.14	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 173,582.78	\$ 38,726.32	\$ 642.26	\$ 212,309.10	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
153	\$ 19,963.01	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 192,257.85	\$ 42,892.73	\$ 711.35	\$ 235,150.58	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
154	\$ 22,216.90	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 210,610.94	\$ 46,987.30	\$ 779.26	\$ 257,598.24	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
155	\$ 24,792.77	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 229,286.01	\$ 51,153.71	\$ 848.36	\$ 280,439.72	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
156	\$ 27,368.64	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 247,961.08	\$ 55,320.12	\$ 917.46	\$ 303,281.20	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
157	\$ 29,622.53	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 266,314.17	\$ 59,414.69	\$ 985.36	\$ 325,728.86	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
158	\$ 32,198.40	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 284,989.24	\$ 63,581.10	\$ 1,054.46	\$ 348,570.34	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
159	\$ 34,774.27	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 303,664.31	\$ 67,747.51	\$ 1,123.56	\$ 371,411.82	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
160	\$ 37,350.14	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 322,339.38	\$ 71,913.92	\$ 1,192.66	\$ 394,253.30	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
161	\$ 39,604.03	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 340,692.47	\$ 76,008.49	\$ 1,260.56	\$ 416,700.96	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
162	\$ 42,179.90	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 359,367.54	\$ 80,174.90	\$ 1,329.66	\$ 439,542.44	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
163	\$ 44,755.78	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 378,042.62	\$ 84,341.31	\$ 1,398.76	\$ 462,383.93	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
177	\$ 17,990.64	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 176,533.24	\$ 39,384.57	\$ 653.17	\$ 215,917.81	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
178	\$ 20,655.92	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 195,856.52	\$ 43,695.59	\$ 724.67	\$ 239,552.11	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
179	\$ 22,988.04	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 214,846.64	\$ 47,932.29	\$ 794.93	\$ 262,778.93	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
180	\$ 25,653.32	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 234,169.92	\$ 52,243.31	\$ 866.43	\$ 286,413.23	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
181	\$ 28,318.60	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 253,493.20	\$ 56,554.33	\$ 937.92	\$ 310,047.53	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
182	\$ 30,650.72	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 272,483.32	\$ 60,791.03	\$ 1,008.19	\$ 333,274.35	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
183	\$ 33,316.00	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 291,806.60	\$ 65,102.05	\$ 1,079.68	\$ 356,908.65	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
184	\$ 35,981.28	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 311,129.88	\$ 69,413.08	\$ 1,151.18	\$ 380,542.96	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
185	\$ 38,646.56	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 330,453.16	\$ 73,724.10	\$ 1,222.68	\$ 404,177.26	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
186	\$ 40,978.68	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 349,443.28	\$ 77,960.80	\$ 1,292.94	\$ 427,404.08	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
187	\$ 43,643.96	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 368,766.56	\$ 82,271.82	\$ 1,364.44	\$ 451,038.38	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
188	\$ 46,309.24	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 388,089.84	\$ 86,582.84	\$ 1,435.93	\$ 474,672.68	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
189	\$ 48,641.36	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 407,079.96	\$ 90,819.54	\$ 1,506.20	\$ 497,899.50	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
190	\$ 51,306.64	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 426,403.24	\$ 95,130.56	\$ 1,577.69	\$ 521,533.80	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
191	\$ 53,971.92	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 445,726.52	\$ 99,441.59	\$ 1,649.19	\$ 545,168.11	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
192	\$ 56,304.04	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 464,716.64	\$ 103,678.28	\$ 1,719.45	\$ 568,394.92	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
202	\$ 18,674.49	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 190,441.38	\$ 42,487.47	\$ 704.63	\$ 232,928.85	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
203	\$ 21,441.08	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 213,014.61	\$ 47,523.56	\$ 788.15	\$ 260,538.17	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
204	\$ 23,861.85	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 235,242.02	\$ 52,482.49	\$ 870.40	\$ 287,724.51	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
205	\$ 26,628.44	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 257,815.25	\$ 57,518.58	\$ 953.92	\$ 315,333.83	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
206	\$ 29,													

	AC	AD	AE	AG	AH	AI	AJ	AK
92	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 759,886.73	\$ 91,186.41	\$ 2,324.58	\$ 855,577.24	\$ 2,465.64
93	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 789,745.98	\$ 94,769.52	\$ 2,388.36	\$ 889,173.71	\$ 2,562.46
94	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 819,605.24	\$ 98,352.63	\$ 2,452.14	\$ 922,770.18	\$ 2,659.28
95	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 849,464.48	\$ 101,935.74	\$ 2,515.92	\$ 956,366.64	\$ 2,756.10
96	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 878,866.29	\$ 105,463.95	\$ 2,578.72	\$ 989,448.40	\$ 2,851.44
97	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 908,725.55	\$ 109,047.07	\$ 2,642.50	\$ 1,023,044.89	\$ 2,948.26
98	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 938,584.81	\$ 112,630.18	\$ 2,706.28	\$ 1,056,641.37	\$ 3,045.08
99	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 967,986.62	\$ 116,158.39	\$ 2,769.09	\$ 1,089,723.13	\$ 3,140.41
100	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 997,845.86	\$ 119,741.50	\$ 2,832.86	\$ 1,123,319.59	\$ 3,237.23
101	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 1,027,705.12	\$ 123,324.61	\$ 2,896.64	\$ 1,156,916.07	\$ 3,334.05
107	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 489,681.02	\$ 58,761.72	\$ 1,747.42	\$ 551,552.28	\$ 1,589.49
108	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 522,389.34	\$ 62,686.72	\$ 1,817.29	\$ 588,354.42	\$ 1,695.55
109	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 555,097.65	\$ 66,611.72	\$ 1,887.15	\$ 625,156.53	\$ 1,801.60
110	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 587,805.98	\$ 70,536.72	\$ 1,957.02	\$ 661,958.68	\$ 1,907.66
111	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 620,013.20	\$ 74,401.58	\$ 2,025.81	\$ 698,196.98	\$ 2,012.10
112	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 652,721.51	\$ 78,326.58	\$ 2,095.68	\$ 734,999.10	\$ 2,118.15
113	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 685,429.83	\$ 82,251.58	\$ 2,165.54	\$ 771,801.23	\$ 2,224.21
114	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 717,637.05	\$ 86,116.45	\$ 2,234.34	\$ 808,039.55	\$ 2,328.64
115	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 750,345.38	\$ 90,041.45	\$ 2,304.20	\$ 844,841.69	\$ 2,434.70
116	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 783,053.69	\$ 93,966.44	\$ 2,374.07	\$ 881,643.80	\$ 2,540.76
117	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 815,260.91	\$ 97,831.31	\$ 2,442.86	\$ 917,882.11	\$ 2,645.19
118	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 847,969.22	\$ 101,756.31	\$ 2,512.73	\$ 954,684.24	\$ 2,751.25
119	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 880,677.54	\$ 105,681.30	\$ 2,582.59	\$ 991,486.35	\$ 2,857.31
120	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 913,385.87	\$ 109,606.30	\$ 2,652.46	\$ 1,028,288.50	\$ 2,963.37
121	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 945,593.09	\$ 113,471.17	\$ 2,721.25	\$ 1,064,526.81	\$ 3,067.80
122	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 978,301.40	\$ 117,396.17	\$ 2,791.12	\$ 1,101,328.94	\$ 3,173.86
123	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 1,011,009.71	\$ 121,321.17	\$ 2,860.98	\$ 1,138,131.05	\$ 3,279.92
124	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 1,043,216.94	\$ 125,186.03	\$ 2,929.78	\$ 1,174,369.37	\$ 3,384.35
125	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 1,075,925.25	\$ 129,111.03	\$ 2,999.64	\$ 1,211,171.49	\$ 3,490.41
126	\$17,820.46	\$ 2,233.80	\$ 6,471.45	\$ 1,108,633.57	\$ 133,036.03	\$ 3,069.51	\$ 1,247,973.62	\$ 3,596.47
152	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 236,990.68	\$ 28,438.88	\$ 945.54	\$ 267,017.36	\$ 769.50
153	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 259,832.16	\$ 31,179.86	\$ 994.33	\$ 292,717.70	\$ 843.57
154	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 282,279.82	\$ 33,873.58	\$ 1,042.28	\$ 317,974.94	\$ 916.35
155	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 305,121.30	\$ 36,614.56	\$ 1,091.07	\$ 343,675.29	\$ 990.42
156	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 327,962.78	\$ 39,355.53	\$ 1,139.86	\$ 369,375.63	\$ 1,064.48
157	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 350,410.44	\$ 42,049.25	\$ 1,187.81	\$ 394,632.86	\$ 1,137.27
158	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 373,251.92	\$ 44,790.23	\$ 1,236.60	\$ 420,333.21	\$ 1,211.33
159	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 396,093.40	\$ 47,531.21	\$ 1,285.39	\$ 446,033.56	\$ 1,285.40
160	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 418,934.88	\$ 50,272.19	\$ 1,334.18	\$ 471,733.91	\$ 1,359.46
161	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 441,382.54	\$ 52,965.90	\$ 1,382.13	\$ 496,991.12	\$ 1,432.25
162	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 464,224.02	\$ 55,706.88	\$ 1,430.91	\$ 522,691.47	\$ 1,506.32
163	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 487,065.51	\$ 58,447.86	\$ 1,479.70	\$ 548,391.83	\$ 1,580.38
177	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 245,002.75	\$ 29,400.33	\$ 1,041.04	\$ 276,097.29	\$ 795.67
178	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 268,637.05	\$ 32,236.45	\$ 1,091.52	\$ 302,689.69	\$ 872.30
179	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 291,863.87	\$ 35,023.66	\$ 1,141.13	\$ 328,823.59	\$ 947.62
180	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 315,498.17	\$ 37,859.78	\$ 1,191.62	\$ 355,415.99	\$ 1,024.25
181	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 339,132.47	\$ 40,695.90	\$ 1,242.10	\$ 382,008.39	\$ 1,100.89
182	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 362,359.29	\$ 43,483.11	\$ 1,291.71	\$ 408,142.30	\$ 1,176.20
183	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 385,993.59	\$ 46,319.23	\$ 1,342.19	\$ 434,734.69	\$ 1,252.84
184	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 409,627.90	\$ 49,155.35	\$ 1,392.68	\$ 461,327.11	\$ 1,329.47
185	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 433,262.20	\$ 51,991.46	\$ 1,443.16	\$ 487,919.50	\$ 1,406.11
186	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 456,489.02	\$ 54,778.68	\$ 1,492.77	\$ 514,053.41	\$ 1,481.42
187	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 480,123.32	\$ 57,614.80	\$ 1,543.26	\$ 540,645.81	\$ 1,558.06
188	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 503,757.62	\$ 60,450.91	\$ 1,593.74	\$ 567,238.20	\$ 1,634.69
189	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 526,984.44	\$ 63,238.13	\$ 1,643.35	\$ 593,372.12	\$ 1,710.01
190	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 550,618.74	\$ 66,074.25	\$ 1,693.83	\$ 619,964.51	\$ 1,786.64
191	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 574,253.05	\$ 68,910.37	\$ 1,744.32	\$ 646,556.93	\$ 1,863.28
192	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 597,479.86	\$ 71,697.58	\$ 1,793.93	\$ 672,690.82	\$ 1,938.59
202	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 262,013.79	\$ 31,441.65	\$ 1,077.37	\$ 295,237.44	\$ 850.83
203	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 289,623.11	\$ 34,754.77	\$ 1,136.35	\$ 326,302.38	\$ 940.35
204	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 316,809.45	\$ 38,017.13	\$ 1,194.42	\$ 356,891.40	\$ 1,028.51
205	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 344,418.77	\$ 41,330.25	\$ 1,253.39	\$ 387,956.33	\$ 1,118.03
206	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 372,028.09	\$ 44,643.37	\$ 1,312.36	\$ 419,021.26	\$ 1,207.55
207	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 399,214.44	\$ 47,905.73	\$ 1,370.43	\$ 449,610.28	\$ 1,295.71
208	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 426,823.75	\$ 51,218.85	\$ 1,429.41	\$ 480,675.21	\$ 1,385.23
209	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 454,433.07	\$ 54,531.97	\$ 1,488.38	\$ 511,740.14	\$ 1,474.76
210	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 482,042.40	\$ 57,845.09	\$ 1,547.35	\$ 542,805.08	\$ 1,564.28
211	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 509,228.73	\$ 61,107.45	\$ 1,605.42	\$ 573,394.08	\$ 1,652.43
212	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 536,838.06	\$ 64,420.57	\$ 1,664.40	\$ 604,459.03	\$ 1,741.96
213	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 564,447.38	\$ 67,733.69	\$ 1,723.37	\$ 635,523.97	\$ 1,831.48
214	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 591,633.71	\$ 70,996.05	\$ 1,781.44	\$ 666,112.97	\$ 1,919.63

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
215	I10.0	M210.01	M10.01	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	10.00	8.60	\$ 340,674.21	1.40	\$ 41,496.00	1.54
216	I10.5	M210.51	M10.51	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	10.50	9.10	\$ 360,480.85	1.40	\$ 41,496.00	1.62
217	I11.0	M211.01	M11.01	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	11.00	9.60	\$ 380,287.49	1.40	\$ 41,496.00	1.69
227	I03.5	M203.52	M03.52	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	3.50	2.10	\$ 89,967.02	1.40	\$ 41,496.00	0.54
228	I04.0	M204.02	M04.02	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.00	2.60	\$ 111,387.74	1.40	\$ 41,496.00	0.62
229	I04.5	M204.52	M04.52	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.50	3.10	\$ 132,808.46	1.40	\$ 41,496.00	0.69
230	I05.0	M205.02	M05.02	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.00	3.60	\$ 154,229.18	1.40	\$ 41,496.00	0.77
231	I05.5	M205.52	M05.52	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.50	4.10	\$ 175,649.90	1.40	\$ 41,496.00	0.85
232	I06.0	M206.02	M06.02	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.00	4.60	\$ 197,070.62	1.40	\$ 41,496.00	0.92
233	I06.5	M206.52	M06.52	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.50	5.10	\$ 218,491.34	1.40	\$ 41,496.00	1.00
234	I07.0	M207.02	M07.02	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.00	5.60	\$ 239,912.06	1.40	\$ 41,496.00	1.08
235	I07.5	M207.52	M07.52	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.50	6.10	\$ 261,332.78	1.40	\$ 41,496.00	1.16
236	I08.0	M208.02	M08.02	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.00	6.60	\$ 282,753.50	1.40	\$ 41,496.00	1.23
237	I08.5	M208.52	M08.52	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.50	7.10	\$ 304,174.22	1.40	\$ 41,496.00	1.31
238	I09.0	M209.02	M09.02	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.00	7.60	\$ 325,594.94	1.40	\$ 41,496.00	1.39
239	I09.5	M209.52	M09.52	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.50	8.10	\$ 347,015.66	1.40	\$ 41,496.00	1.46
240	I10.0	M210.02	M10.02	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	10.00	8.60	\$ 368,436.38	1.40	\$ 41,496.00	1.54
241	I10.5	M210.52	M10.52	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	10.50	9.10	\$ 389,857.10	1.40	\$ 41,496.00	1.62
242	I11.0	M211.02	M11.02	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	11.00	9.60	\$ 411,277.82	1.40	\$ 41,496.00	1.69
252	I03.5	M203.53	M03.53	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	3.50	2.10	\$ 98,551.35	1.40	\$ 41,496.00	0.54
253	I04.0	M204.03	M04.03	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.00	2.60	\$ 122,015.96	1.40	\$ 41,496.00	0.62
254	I04.5	M204.53	M04.53	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	4.50	3.10	\$ 145,480.57	1.40	\$ 41,496.00	0.69
255	I05.0	M205.03	M05.03	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.00	3.60	\$ 168,945.18	1.40	\$ 41,496.00	0.77
256	I05.5	M205.53	M05.53	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	5.50	4.10	\$ 192,409.79	1.40	\$ 41,496.00	0.85
257	I06.0	M206.03	M06.03	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.00	4.60	\$ 215,874.39	1.40	\$ 41,496.00	0.92
258	I06.5	M206.53	M06.53	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	6.50	5.10	\$ 239,339.00	1.40	\$ 41,496.00	1.00
259	I07.0	M207.03	M07.03	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.00	5.60	\$ 262,803.61	1.40	\$ 41,496.00	1.08
260	I07.5	M207.53	M07.53	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	7.50	6.10	\$ 286,268.22	1.40	\$ 41,496.00	1.16
261	I08.0	M208.03	M08.03	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.00	6.60	\$ 309,732.83	1.40	\$ 41,496.00	1.23
262	I08.5	M208.53	M08.53	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	8.50	7.10	\$ 333,197.43	1.40	\$ 41,496.00	1.31
263	I09.0	M209.03	M09.03	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.00	7.60	\$ 356,662.04	1.40	\$ 41,496.00	1.39
264	I09.5	M209.53	M09.53	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	9.50	8.10	\$ 380,126.65	1.40	\$ 41,496.00	1.46
265	I10.0	M210.03	M10.03	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	10.00	8.60	\$ 403,591.26	1.40	\$ 41,496.00	1.54
266	I10.5	M210.53	M10.53	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	10.50	9.10	\$ 427,055.87	1.40	\$ 41,496.00	1.62
267	I11.0	M211.03	M11.03	2-3	0.18	\$ 9,297.30	0.66	\$ 27,401.09	11.00	9.60	\$ 450,520.47	1.40	\$ 41,496.00	1.69
302	B03.0	B103.0	B03.0	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	3.00	1.6	\$ 51,517.44	1.4	\$ 41,496.00	0.46
303	I03.0	I103.0	I03.0	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	3.00	1.6	\$ 53,305.60	1.4	\$ 41,496.00	0.46
304	I03.5	I103.5	I03.5	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	3.50	2.1	\$ 69,963.60	1.4	\$ 41,496.00	0.54
305	I04.0	I104.0	I04.0	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	4.00	2.6	\$ 86,621.60	1.4	\$ 41,496.00	0.62
306	I04.5	I104.5	I04.5	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	4.50	3.1	\$ 103,279.60	1.4	\$ 41,496.00	0.69
307	I05.0	I105.0	I05.0	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	5.00	3.6	\$ 119,937.60	1.4	\$ 41,496.00	0.77
308	I05.5	I105.5	I05.5	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	5.50	4.1	\$ 136,595.60	1.4	\$ 41,496.00	0.85
309	I06.0	I106.0	I06.0	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	6.00	4.6	\$ 153,253.60	1.4	\$ 41,496.00	0.92
310	I06.5	I106.5	I06.5	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	6.50	5.1	\$ 169,911.60	1.4	\$ 41,496.00	1
311	I07.0	I107.0	I07.0	1	0.09	\$ 4,648.65	0.25	\$ 10,379.20	7.00	5.6	\$ 186,569.60	1.4	\$ 41,496.00	1.08

	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
215	\$ 53,256.89	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 482,510.10	\$ 107,648.00	\$ 1,785.29	\$ 590,158.10	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
216	\$ 56,023.48	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 505,083.33	\$ 112,684.09	\$ 1,868.81	\$ 617,767.42	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
217	\$ 58,444.24	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 527,310.73	\$ 117,643.02	\$ 1,951.05	\$ 644,953.75	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
227	\$ 20,196.31	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 198,742.33	\$ 44,339.41	\$ 735.35	\$ 243,081.74	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
228	\$ 23,188.36	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 223,155.10	\$ 49,785.90	\$ 825.67	\$ 272,941.00	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
229	\$ 25,806.40	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 247,193.86	\$ 55,148.95	\$ 914.62	\$ 302,342.81	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
230	\$ 28,798.44	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 271,606.62	\$ 60,595.44	\$ 1,004.94	\$ 332,202.06	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
231	\$ 31,790.49	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 296,019.39	\$ 66,041.93	\$ 1,095.27	\$ 362,061.32	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
232	\$ 34,408.53	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 320,058.15	\$ 71,404.97	\$ 1,184.22	\$ 391,463.12	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
233	\$ 37,400.58	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 344,470.92	\$ 76,851.46	\$ 1,274.54	\$ 421,322.38	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
234	\$ 40,392.62	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 368,883.68	\$ 82,297.95	\$ 1,364.87	\$ 451,181.63	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
235	\$ 43,384.67	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 393,296.45	\$ 87,744.44	\$ 1,455.20	\$ 481,040.89	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
236	\$ 46,002.71	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 417,335.21	\$ 93,107.49	\$ 1,544.14	\$ 510,442.70	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
237	\$ 48,994.76	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 441,747.98	\$ 98,553.97	\$ 1,634.47	\$ 540,301.95	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
238	\$ 51,986.80	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 466,160.74	\$ 104,000.46	\$ 1,724.79	\$ 570,161.20	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
239	\$ 54,604.84	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 490,199.50	\$ 109,363.51	\$ 1,813.74	\$ 599,563.01	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
240	\$ 57,596.89	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 514,612.27	\$ 114,810.00	\$ 1,904.07	\$ 629,422.27	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
241	\$ 60,588.93	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 539,025.03	\$ 120,256.48	\$ 1,994.39	\$ 659,281.51	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
242	\$ 63,206.98	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 563,063.80	\$ 125,619.53	\$ 2,083.34	\$ 688,683.33	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
252	\$ 22,123.37	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 209,253.72	\$ 46,684.50	\$ 774.24	\$ 255,938.22	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
253	\$ 25,400.91	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 235,995.87	\$ 52,650.68	\$ 873.18	\$ 288,646.55	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
254	\$ 28,268.75	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 262,328.32	\$ 58,525.45	\$ 970.61	\$ 320,853.77	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
255	\$ 31,546.29	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 289,070.47	\$ 64,491.62	\$ 1,069.56	\$ 353,562.09	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
256	\$ 34,823.82	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 315,812.61	\$ 70,457.79	\$ 1,168.51	\$ 386,270.40	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
257	\$ 37,691.67	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 342,145.06	\$ 76,332.56	\$ 1,265.94	\$ 418,477.62	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
258	\$ 40,969.21	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 368,887.21	\$ 82,298.74	\$ 1,364.88	\$ 451,185.95	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
259	\$ 44,246.74	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 395,629.35	\$ 88,264.91	\$ 1,463.83	\$ 483,894.26	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
260	\$ 47,524.28	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 422,371.50	\$ 94,231.08	\$ 1,562.77	\$ 516,602.58	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
261	\$ 50,392.12	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 448,703.95	\$ 100,105.85	\$ 1,660.20	\$ 548,809.80	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
262	\$ 53,669.66	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 475,446.09	\$ 106,072.02	\$ 1,759.15	\$ 581,518.11	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
263	\$ 56,947.20	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 502,188.24	\$ 112,038.20	\$ 1,858.10	\$ 614,226.44	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
264	\$ 59,815.04	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 528,520.69	\$ 117,912.97	\$ 1,955.53	\$ 646,433.66	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
265	\$ 63,092.58	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 555,262.84	\$ 123,879.14	\$ 2,054.47	\$ 679,141.98	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
266	\$ 66,370.11	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 582,004.98	\$ 129,845.31	\$ 2,153.42	\$ 711,850.29	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
267	\$ 69,237.96	0.22	\$ 6,520.80	0.12	\$ 3,863.81	\$ 608,337.43	\$ 135,720.08	\$ 2,250.85	\$ 744,057.51	52.00	\$ 3,138.72	156.00	\$ 6,605.04	\$ 9,743.76
302	\$ 14,811.26	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 130,339.30	\$ 29,078.70	\$ 482.26	\$ 159,418.00	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
303	\$ 15,325.36	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 132,641.56	\$ 29,592.33	\$ 490.77	\$ 162,233.89	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
304	\$ 17,990.64	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 151,964.84	\$ 33,903.36	\$ 562.27	\$ 185,868.20	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
305	\$ 20,655.92	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 171,288.12	\$ 38,214.38	\$ 633.77	\$ 209,502.50	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
306	\$ 22,988.04	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 190,278.24	\$ 42,451.08	\$ 704.03	\$ 232,729.32	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
307	\$ 25,653.32	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 209,601.52	\$ 46,762.10	\$ 775.53	\$ 256,363.62	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
308	\$ 28,318.60	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 228,924.80	\$ 51,073.12	\$ 847.02	\$ 279,997.92	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
309	\$ 30,650.72	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 247,914.92	\$ 55,309.82	\$ 917.29	\$ 303,224.74	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
310	\$ 33,316.00	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 267,238.20	\$ 59,620.84	\$ 988.78	\$ 326,859.04	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40
311	\$ 35,981.28	0.22	\$ 6,520.80	0.03	\$ 965.95	\$ 286,561.48	\$ 63,931.87	\$ 1,060.28	\$ 350,493.35	52.00	\$ 3,138.72	52.00	\$ 2,201.68	\$ 5,340.40

	AC	AD	AE	AG	AH	AI	AJ	AK
215	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 619,243.04	\$ 74,309.16	\$ 1,840.41	\$ 697,177.90	\$ 2,009.16
216	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 646,852.36	\$ 77,622.28	\$ 1,899.39	\$ 728,242.84	\$ 2,098.68
217	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 674,038.69	\$ 80,884.64	\$ 1,957.46	\$ 758,831.84	\$ 2,186.84
227	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 272,166.68	\$ 32,660.00	\$ 1,099.06	\$ 306,661.09	\$ 883.75
228	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 302,025.94	\$ 36,243.11	\$ 1,162.84	\$ 340,257.56	\$ 980.57
229	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 331,427.75	\$ 39,771.33	\$ 1,225.64	\$ 373,339.34	\$ 1,075.91
230	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 361,287.00	\$ 43,354.44	\$ 1,289.42	\$ 406,935.80	\$ 1,172.73
231	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 391,146.26	\$ 46,937.55	\$ 1,353.20	\$ 440,532.28	\$ 1,269.55
232	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 420,548.06	\$ 50,465.77	\$ 1,416.00	\$ 473,614.05	\$ 1,364.88
233	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 450,407.32	\$ 54,048.88	\$ 1,479.78	\$ 507,210.52	\$ 1,461.70
234	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 480,266.57	\$ 57,631.99	\$ 1,543.56	\$ 540,806.99	\$ 1,558.52
235	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 510,125.83	\$ 61,215.10	\$ 1,607.34	\$ 574,403.47	\$ 1,655.34
236	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 539,527.64	\$ 64,743.32	\$ 1,670.14	\$ 607,485.24	\$ 1,750.68
237	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 569,386.89	\$ 68,326.43	\$ 1,733.92	\$ 641,081.71	\$ 1,847.50
238	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 599,246.14	\$ 71,909.54	\$ 1,797.70	\$ 674,678.17	\$ 1,944.32
239	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 628,647.95	\$ 75,437.75	\$ 1,860.50	\$ 707,759.94	\$ 2,039.65
240	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 658,507.21	\$ 79,020.87	\$ 1,924.28	\$ 741,356.43	\$ 2,136.47
241	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 688,366.45	\$ 82,603.97	\$ 1,988.06	\$ 774,952.87	\$ 2,233.29
242	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 717,768.27	\$ 86,132.19	\$ 2,050.86	\$ 808,034.66	\$ 2,328.63
252	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 285,023.16	\$ 34,202.78	\$ 1,126.52	\$ 321,126.70	\$ 925.44
253	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 317,731.49	\$ 38,127.78	\$ 1,196.39	\$ 357,928.83	\$ 1,031.50
254	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 349,938.71	\$ 41,992.65	\$ 1,265.18	\$ 394,167.15	\$ 1,135.93
255	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 382,647.03	\$ 45,917.64	\$ 1,335.05	\$ 430,969.27	\$ 1,241.99
256	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 415,355.34	\$ 49,842.64	\$ 1,404.91	\$ 467,771.40	\$ 1,348.04
257	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 447,562.56	\$ 53,707.51	\$ 1,473.71	\$ 504,009.71	\$ 1,452.48
258	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 480,270.89	\$ 57,632.51	\$ 1,543.57	\$ 540,811.85	\$ 1,558.54
259	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 512,979.20	\$ 61,557.50	\$ 1,613.44	\$ 577,613.96	\$ 1,664.59
260	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 545,687.52	\$ 65,482.50	\$ 1,683.30	\$ 614,416.09	\$ 1,770.65
261	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 577,894.74	\$ 69,347.37	\$ 1,752.10	\$ 650,654.40	\$ 1,875.08
262	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 610,603.05	\$ 73,272.37	\$ 1,821.96	\$ 687,456.53	\$ 1,981.14
263	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 643,311.38	\$ 77,197.37	\$ 1,891.83	\$ 724,258.67	\$ 2,087.20
264	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 675,518.60	\$ 81,062.23	\$ 1,960.62	\$ 760,496.98	\$ 2,191.63
265	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 708,226.92	\$ 84,987.23	\$ 2,030.48	\$ 797,299.10	\$ 2,297.69
266	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 740,935.23	\$ 88,912.23	\$ 2,100.35	\$ 834,101.23	\$ 2,403.75
267	\$15,472.18	\$ 992.80	\$ 2,876.20	\$ 773,142.45	\$ 92,777.09	\$ 2,169.14	\$ 870,339.53	\$ 2,508.18
302	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 178,067.75	\$ 21,368.13	\$ 712.32	\$ 200,630.46	\$ 578.19
303	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 180,883.64	\$ 21,706.04	\$ 718.33	\$ 203,798.79	\$ 587.32
304	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 204,517.95	\$ 24,542.15	\$ 768.82	\$ 230,391.19	\$ 663.95
305	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 228,152.25	\$ 27,378.27	\$ 819.30	\$ 256,983.59	\$ 740.59
306	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 251,379.07	\$ 30,165.49	\$ 868.91	\$ 283,117.51	\$ 815.90
307	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 275,013.37	\$ 33,001.60	\$ 919.39	\$ 309,709.90	\$ 892.54
308	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 298,647.67	\$ 35,837.72	\$ 969.88	\$ 336,302.29	\$ 969.17
309	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 321,874.49	\$ 38,624.94	\$ 1,019.49	\$ 362,436.21	\$ 1,044.48
310	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 345,508.79	\$ 41,461.06	\$ 1,069.97	\$ 389,028.61	\$ 1,121.12
311	\$11,374.85	\$ 496.40	\$ 1,438.10	\$ 369,143.10	\$ 44,297.17	\$ 1,120.46	\$ 415,621.01	\$ 1,197.76

Vehicle Add-On Rate for Adult Long Term Residential Services

VEHICLE	REBASED ANNUAL	MONTHLY RATE	DAILY RATE
Sedan	\$11,374.85	\$947.90	\$31.16
Minivan	\$15,472.18	\$1,289.35	\$42.39
Van	\$17,820.46	\$1,485.04	\$48.82
Wheelchair Van	\$ 22,750.00	\$1,895.83	\$62.33

VEHICLE UPGRADE - REBASED	MONTHLY	DAILY
Sedan to Minivan	\$341.44	\$11.23
Sedan to Van	\$537.13	\$17.66
Sedan to Wheelchair Van	\$947.93	\$31.17
Minivan to Van	\$195.69	\$6.43
Minivan to Wheelchair Van	\$606.49	\$19.94
Van to Wheelchair Van	\$410.80	\$13.51

Annual Service Units DDS/MCB Program Size	Program Type/Size										
	Standard							Wheelchair Van Usage (Add-Ons)			
	365	730	1095	1460	1825	2190	2555	730	1095	1460	1825
DDS/MCB # Vehicles	1	2	3	4	5	6	7	2	3	4	5
DDS/MCB # Vehicles	1	1	1	1	1	1	1	1	1	1	2
Vehicle Type	Sedan	Minivan	Minivan	Van	Van	Van	Van	WC Van	WC Van	WC Van	WC Van

Acquisition Cost											
Sedan	\$19,419										
Minivan	\$28,434										
Van	\$33,191										
Wheelchair Van	\$45,000										
Depreciation (years)	4.00										
Sedan	\$4,855	4,854.69									
Minivan	\$7,108		7,108.44	7,108.44							
Van	\$8,298				8,297.81	8,297.81	8,297.81				
Wheelchair Van	\$11,250							11,250.00	11,250.00	11,250.00	22,500.00
Repair/Maint (%/year)	8%										
Sedan	\$1,554	1,553.50									
Minivan	\$2,275		2,274.70	2,274.70							
Van	\$2,655				2,655.30	2,655.30	2,655.30				
Wheelchair Van	\$3,600							3,600.00	3,600.00	3,600.00	7,200.00
Insurance Cost											
Sedan	\$4,000	4,000.00									
Minivan	\$4,500		4,500.00	4,500.00							
Van	\$4,500				4,500.00	4,500.00	4,500.00				
Wheelchair Van	\$5,000							5,000.00	5,000.00	5,000.00	10,000.00

Fuel Price/ Gallon	\$2.90	REBASED	
Sedan			
Est MPG	30.00		
Est Miles/year	10,000.00		
Est Annual Gallons	333.33		
Est Fuel/Mile	\$0.10		
Annual Fuel Cost	\$966.67	\$966.67	
Minivan			
Est MPG	18.25		

FTE	1 Capacity		2-3 Capacity					4+ Capacity				
	Basic	Intermediate	Basic	Intermediate	Medical 1	Medical 2	Medical 3	Basic	Intermediate	Medical 1	Medical 2	Medical 3
03.0	\$ 578.19	\$ 587.32										
03.5		\$ 663.95	\$ 769.50	\$ 795.67	\$ 850.83	\$ 883.75	\$ 925.44	\$ 896.20				
04.0		\$ 740.59	\$ 843.57	\$ 872.30	\$ 940.35	\$ 980.57	\$ 1,031.50	\$ 970.27				
04.5		\$ 815.90	\$ 916.35	\$ 947.62	\$ 1,028.51	\$ 1,075.91	\$ 1,135.93	\$ 1,043.05				
05.0		\$ 892.54	\$ 990.42	\$ 1,024.25	\$ 1,118.03	\$ 1,172.73	\$ 1,241.99	\$ 1,117.12				
05.5		\$ 969.17	\$ 1,064.48	\$ 1,100.89	\$ 1,207.55	\$ 1,269.55	\$ 1,348.04	\$ 1,191.18				
06.0		\$ 1,044.48	\$ 1,137.27	\$ 1,176.20	\$ 1,295.71	\$ 1,364.88	\$ 1,452.48	\$ 1,263.97	\$ 1,313.21	\$ 1,432.72	\$ 1,501.89	\$ 1,589.49
06.5		\$ 1,121.12	\$ 1,211.33	\$ 1,252.84	\$ 1,385.23	\$ 1,461.70	\$ 1,558.54	\$ 1,338.03	\$ 1,389.85	\$ 1,522.24	\$ 1,598.71	\$ 1,695.55
07.0		\$ 1,197.76	\$ 1,285.40	\$ 1,329.47	\$ 1,474.76	\$ 1,558.52	\$ 1,664.59	\$ 1,412.10	\$ 1,466.48	\$ 1,611.77	\$ 1,695.53	\$ 1,801.60
07.5			\$ 1,359.46	\$ 1,406.11	\$ 1,564.28	\$ 1,655.34	\$ 1,770.65	\$ 1,486.16	\$ 1,543.12	\$ 1,701.29	\$ 1,792.35	\$ 1,907.66
08.0			\$ 1,432.25	\$ 1,481.42	\$ 1,652.43	\$ 1,750.68	\$ 1,875.08	\$ 1,558.95	\$ 1,618.43	\$ 1,789.44	\$ 1,887.69	\$ 2,012.10
08.5			\$ 1,506.32	\$ 1,558.06	\$ 1,741.96	\$ 1,847.50	\$ 1,981.14	\$ 1,633.01	\$ 1,695.07	\$ 1,878.97	\$ 1,984.51	\$ 2,118.15
09.0			\$ 1,580.38	\$ 1,634.69	\$ 1,831.48	\$ 1,944.32	\$ 2,087.20	\$ 1,707.08	\$ 1,771.70	\$ 1,968.49	\$ 2,081.33	\$ 2,224.21
09.5				\$ 1,710.01	\$ 1,919.63	\$ 2,039.65	\$ 2,191.63	\$ 1,779.87	\$ 1,847.02	\$ 2,056.64	\$ 2,176.66	\$ 2,328.64
10.0				\$ 1,786.64	\$ 2,009.16	\$ 2,136.47	\$ 2,297.69	\$ 1,853.93	\$ 1,923.65	\$ 2,146.17	\$ 2,273.48	\$ 2,434.70
10.5				\$ 1,863.28	\$ 2,098.68	\$ 2,233.29	\$ 2,403.75	\$ 1,928.00	\$ 2,000.29	\$ 2,235.69	\$ 2,370.30	\$ 2,540.76
11.0				\$ 1,938.59	\$ 2,186.84	\$ 2,328.63	\$ 2,508.18	\$ 2,000.78	\$ 2,075.60	\$ 2,323.85	\$ 2,465.64	\$ 2,645.19
11.5								\$ 2,074.85	\$ 2,152.24	\$ 2,413.37	\$ 2,562.46	\$ 2,751.25
12.0								\$ 2,148.91	\$ 2,228.87	\$ 2,502.89	\$ 2,659.28	\$ 2,857.31
12.5								\$ 2,222.98	\$ 2,305.51	\$ 2,592.42	\$ 2,756.10	\$ 2,963.37
13.0									\$ 2,380.82	\$ 2,680.57	\$ 2,851.44	\$ 3,067.80
13.5									\$ 2,457.46	\$ 2,770.10	\$ 2,948.26	\$ 3,173.86
14.0									\$ 2,534.09	\$ 2,859.62	\$ 3,045.08	\$ 3,279.92
14.5									\$ 2,609.40	\$ 2,947.77	\$ 3,140.41	\$ 3,384.35
15.0									\$ 2,686.04	\$ 3,037.30	\$ 3,237.23	\$ 3,490.41
15.5									\$ 2,762.67	\$ 3,126.82	\$ 3,334.05	\$ 3,596.47

ALTR 101 CMR 420 Effective 7/1/20- 6/30/22

	Direct Care	Direct Care (Intermediate/ Medical)**	Certified Nursing Assistant	LPN	RN	Clinical/Phycologist Blend	Clinician w/Independent License	Phycologist (PhD Lvl)	Source
Salary	\$32,198	\$33,316	\$32,302	\$57,450	\$86,861	\$76,038	\$60,923	\$195,380	BLS /OES Massachusetts Median 2018
Tax & Fringe	22.31%	22.31%	22.31%	22.31%	22.31%	22.31%	22.31%	22.31%	Commonwealth FY20 Rate
Total Tax & Fringe	\$7,183	\$7,433	\$7,207	\$12,817	\$19,379	\$16,964	\$13,592	\$43,589	
Subtotal Compensation	\$39,382	\$40,749	\$39,509	\$70,267	\$106,239	\$93,003	\$74,515	\$238,969	
PFMLA	\$119	\$123	\$120	\$213	\$321	\$281	\$225	\$723	0.37%
TOTAL COMPENSATION	\$39,501	\$40,872	\$39,628	\$70,479	\$106,561	\$93,284	\$74,740	\$239,692	
CAF	\$130	\$134	\$130	\$232	\$350	\$307	\$246	\$788	1.78%
Billable Hours	1,952	1,952	1,952	1,760	1,760	1,760	1,760	1,760	
Proposed FY21 Rates	\$20.28	\$21.01	\$20.36	\$40.20	\$60.76	\$53.20	\$42.60	\$136.64	

Direct Care Productivity Chart

	Days	Hours
Paid Time Off (PTO)	15	120
Training (not OJT)	1	8
Total Hours per FTE:		128
Billable Hours		1952

Nursing and Other Staff Productivity Chart

	Days	Hours
Paid Time Off (PTO)	15	120
Travel / Admin / Supervision / Training / Misc	25	200
Total Hours per FTE:		320
Billable Hours		1760