

Charles D. Baker, Governor Karyn E. Polito, Lieutenant Governor Jamey Tesler, Acting Secretary & CEO



December 8, 2021

Jeff H. McEwen Division Administrator Federal Highway Administration 55 Broadway – 10th floor Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached highway actions as endorsed by the Central Mass MPO and Statewide actions advanced by MassDOT pertaining to the Federal Fiscal Years 2022-2026 State Transportation Improvement Program (STIP), including changes to Advanced Construction (A/C) schedules to reflect conversions in the Boston Region MPO, Merrimack Valley MPO, Pioneer Valley MPO and SE Mass MPO regions:

1.01	Boston MPO*	November 23, 2021
1.02	Central Mass MPO	October 14, 2021
1.03	Merrimack Valley MPO*	November 23, 2021
1.04	Pioneer ValleyMPO*	November 23, 2021
1.05	SE Mass MPO*	December 6, 2021
1.06-1.11	Statewide	November 30, 2021
(*These item	ns reflect A/C conversions)	

These actions do not require an air quality conformity determination. If you have any questions, you may reach me at <u>David.Mohler@dot.state.ma.us</u>.

Sincerely,

David J. Mohler Executive Director Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director Derek Krevat, Manager, MPO Activities Derek Shooster, STIP Coordinator Kostandin Theodori, FAPRO Federal Transit Administration



2022 - 2026 (A) Revision 1

1.01_606476 Boston Region: BOSTON- ROADWAY, CEILING, ARCH & WALL RECONSTRUCTION AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL							
Location TIP Approval Begin Public End Public Comment Comment							
Boston Region							
Туре		Value Changed		Former Value	New Value	Date of Change	
Adjustment	2023: Boston Region-C	ON-Earmark Discreti	onary-NHPP-E	\$11,607,808	\$8,655,757	11/23/2021	

1.02 S12180 Centra	l Mass: Grand Trunk Tra	il Bikeway Constructi	on from Sturbridge to	Southbridge		
Location	TIP Approval	Begin Public Comment	End Public Comment		Comments	
Central Mass						
Туре		Value Changed		Former Value	New Value	Date of Change
Adjustment	2022: Statewide-CON-	Earmark Discretionar	y-HPP	\$0	\$61,649	10/14/2021

1.03 605306 Merrimack Valley: HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER							
Location TIP Approval Begin Public End Public Comment Comment							
Merrimack Valley							
Туре		Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON	2022: Statewide-CON-Bridge On-system NHS-NHPP \$12,994,233 \$3,376,212 11/23/202					

1.04 606552 Pioneer Valley: NORTHAMPTON BRIDGE REPLACEMENT, N-19-059, I-91 OVER US ROUTE 5 AND B&MRR, BRIDGE REPLACEMENT, N-19-060, I-91 OVER HOCKANUM ROAD AND **IMPROVEMENTS TO I-91/INTERCHANGE 18 Begin Public End Public TIP** Approval Location Comments Comment Comment **Pioneer Valley** Type Value Changed Former Value New Value Date of Change

71 -			
Adjustment	2022: Pioneer Valley-CON-Earmark Discretionary-HIP-BR	\$5,984,345	\$1,471,734	11/23/2021
Adjustment	2022: Statewide-CON-Bridge On-system NHS-NHPP	\$3,370,385	\$2,249,364	11/23/2021

1.05 605888 Southeastern Mass: TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046 End Public Begin Public **TIP** Approval Comments Location Comment Comment Southeastern Mass Value Changed Former Value Date of Change Type New Value 2022: Statewide-CON-Bridge On-system NHS-NHPP Adjustment \$26,330,279 \$8,380,271 12/06/2021



Revisions Summary 2022 - 2026 (A) Revision 1

	.06 608203 Statewide: MILFORD- HOPKINTON- WESTBOROUGH- SOUTHBOROUGH- MARLBORO- IUDSON- BERLIN- PAVEMENT PRESERVATION AND RELATED WORK ON I-495							
Location	TIP Approval	Begin Public Comment	End Public Comment		Comments			
Statewide								
Туре		Value Changed		Former Value	New Value	Date of Change		
Adjustment	Description			MILFORD - HOPKINTON - WESTBOROUGH - SOUTHBOROUGH - MARLBORO - HUDSON - BERLIN - PAVEMENT PRESERVATION AND RELATED WORK ON I-495	MILFORD- HOPKINTON- WESTBOROU GH- SOUTHBORO UGH- MARLBORO- HUDSON- BERLIN- PAVEMENT PRESERVATI ON AND RELATED WORK ON I- 495	10/13/2021		
	Municipalities			Berlin, Hudson,				
Adjustment				Marlborough	Westborough	10/13/2021		

1.07 S12158 Statewide: Freight Plan Flex to FRA								
Location TIP Approval Begin Public End Public Comment Comment								
Statewide								
Туре		Value Changed		Former Value	New Value	Date of Change		
Adjustment	Description			Freight Plan Flex to Rail & Transit	Freight Plan Flex to FRA	11/29/2021		

1.08 S12201 State	1.08 S12201 Statewide: FFY 2022 SPR Pooled Fund Transfer Projects							
Location TIP Approval Begin Public End Public Comment Comment Comment								
Statewide								
Туре		Value Changed		Former Value	New Value	Date of Change		
Amendment	2022: Statewide-CON-State Planning & Research-SPR-PF			\$0	\$1,192,000	11/30/2021		

1.09 609384 Statewide: DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS						
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		



Revisions Summary 2022 - 2026 (A) Revision 1

Statewide Туре Value Changed Former Value New Value Date of Change 2022: Statewide-CON-Earmark Discretionary-CRRSAA \$0 \$1,369,844 Amendment 11/30/2021

1.10 608803 Statewi	de: DISTRICT 5- ADA F	RETROFITS AT VARI	OUS LOCATIONS			
Location	TIP Approval	Begin Public Comment	End Public Comment		Comments	
Statewide						
Туре		Value Changed		Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-	Earmark Discretionar	y-CRRSAA	\$0	\$2,769,181	11/30/2021

1.11 608796 Statev	.11 608796 Statewide: DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS								
Location	LocationTIP ApprovalBegin Public CommentEnd Public CommentComments								
Statewide									
Туре		Value Changed		Former Value	New Value	Date of Change			
Amendment	2022: Statewide-CON	-Earmark Discretionar	y-CRRSAA	\$0	\$2,216,172	11/30/2021			



					STIP: 202	2 - 2026 (A) Revision 1
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2022						
National Highway Freight Program	\$22,953,580	\$12,454,815	\$0	\$35,408,395	\$23,864,471	\$35,408,395
NFP-NI					\$2,245,872	
NFP-I					\$21,618,599	
National Highway Performance Program	\$345,437,540	\$11,683,935	-\$10,000,000	\$347,121,475	\$270,509,509	\$347,121,475
NHPP-NI					\$151,870,054	
NHPP-I					\$32,169,455	
NHPP-GANS					\$86,470,000	
STBG (FLEX)	\$46,182,917	\$1,031,632	\$20,000,000	\$67,214,549	\$47,397,204	\$19,817,345
STBG (NON-FLEX)	\$91,346,369	\$19,893,901	\$0	\$111,240,270	\$91,278,877	\$19,961,393
Boston Urban Area	\$57,027,877	\$97,643	\$0	\$57,125,520	\$55,128,022	\$1,997,498
Barnstable Urban Area	\$3,441,657	\$0	\$0	\$3,441,657	\$3,382,158	\$59,499
Springfield, Chicopee, Holyoke	\$7,416,230	\$0	\$0	\$7,416,230	\$7,320,182	\$96,048
Worcester Urban Area	\$6,328,006	\$0	\$0	\$6,328,006	\$6,234,500	\$93,506
Providence, Pawtucket	\$3,631,126	\$15,677,798	\$0	\$19,308,924	\$5,667,444	\$13,641,480
Other Areas (Rural & Small Urban)	\$13,501,473	\$4,118,460	\$0	\$17,619,933	\$13,546,571	\$4,073,362
Bridge-Off System	\$29,421,896	\$91,616,087	\$0	\$121,037,983	\$31,923,984	\$89,113,999
Recreational Trails	\$1,226,975	\$200,611	\$0	\$1,427,586	\$1,186,729	\$240,857
TAP (FLEX)	\$5,669,754	\$5,864,687	\$0	\$11,534,441	\$4,572,061	\$6,962,380
TAP (NON-FLEX)	\$5,669,754	\$1,408,975	\$0	\$7,078,729	\$6,348,611	\$730,118
Boston Urban Area	\$3,539,648	\$0	\$0	\$3,539,648	\$2,258,211	\$1,281,437
Barnstable Urban Area	\$213,619	\$0	\$0	\$213,619	\$164,647	\$48,972
Springfield, Chicopee, Holyoke	\$460,316	\$6,075	\$0	\$466,391	\$448,762	\$17,629



					STIP: 202	22 - 2026 (A) Revision 1
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$392,771	\$425,461	\$0	\$818,232	\$0	\$818,232
Providence, Pawtucket	\$225,380	\$492,412	\$0	\$717,792	\$0	\$717,792
Other Areas (Rural & Small Urban)	\$838,020	\$485,027	\$0	\$1,323,047	\$3,476,991	-\$2,153,944
HWY Safety Improvement Program	\$36,109,811	\$20,205,194	-\$10,000,000	\$46,315,005	\$19,172,762	\$27,142,243
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,395,194	\$8,137,183	\$0	\$9,532,377	\$888,889	\$8,643,488
RLWY/HWY Crossings-Protective Devices	\$1,395,194	\$6,261,821	\$0	\$7,657,015	\$888,889	\$6,768,126
CMAQ	\$68,479,090	\$17,776,410	\$0	\$86,255,500	\$81,911,477	\$4,344,023
Planning	\$23,455,186	\$19,796,911	\$0	\$43,252,097	\$30,439,931	\$12,812,166
Federal Aid Sub Total >	\$678,743,260	\$219,710,399	\$0	\$898,453,659	\$610,383,394	\$582,444,245
			Estima	ated Obligation Authority	\$667,656,364	\$57,272,970
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$0	\$76,944,342
HIP (FLEX)	\$0	\$9,850,854	\$0	\$9,850,854	\$1,243,928	\$8,606,926
HIP (NON-FLEX)	\$0	\$11,562,603	\$0	\$11,562,603	\$8,324,748	\$3,237,855
Boston Urban Area	\$0	\$7,516,573	\$0	\$7,516,573	\$7,511,411	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$834,064	\$0	\$834,064	\$813,337	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$84,082,569	\$0	\$84,082,569	\$5,826,996	\$78,255,573
CRRSAA (FLEX)	\$0	\$118,636,430	\$0	\$118,636,430	\$63,323,109	\$55,313,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,422,747	\$18,555,691	\$0	\$27,978,438	\$24,658,739	\$3,319,699
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$0	\$2,988,198
Miscellaneous/Allocated Funds	\$349,677	\$19,966,083	\$0	\$20,315,760	\$0	\$20,315,760
Other Federal Aid (de-obligated funds)	\$21,000,000	\$0	\$0	\$21,000,000	\$21,000,000	\$0
Federal Aid Total >	\$709,515,684	\$595,634,645	\$0	\$1,305,150,329	\$734,760,914	\$864,763,395
State Match For Federal Aid >					\$113,270,192	
Non-Federal Aid	\$32,689,945	\$0	\$0	\$32,689,945	\$32,689,945	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$880,721,051	



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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	
Federal Fiscal Year 2023							
National Highway Freight Program	\$23,432,267	\$35,408,395	-\$11,500,000	\$47,340,662	\$11,188,991	\$47,340,662	
NFP-NI					\$0		
NFP-I					\$11,188,991		
National Highway Performance Program	\$352,641,498	\$347,121,475	-\$10,000,000	\$689,762,973	\$338,677,302	\$689,762,973	
NHPP-NI					\$213,690,162		
NHPP-I					\$35,477,140		
NHPP-GANS					\$89,510,000		
STBG (FLEX)	\$47,146,043	\$19,817,344	\$21,500,000	\$88,463,387	\$76,564,206	\$11,899,181	
STBG (NON-FLEX)	\$93,251,361	\$19,961,393	\$0	\$113,212,754	\$89,126,200	\$24,086,554	
Boston Urban Area	\$58,217,170	\$1,997,498	\$0	\$60,214,668	\$58,403,351	\$1,811,317	
Barnstable Urban Area	\$3,513,431	\$59,499	\$0	\$3,572,930	\$3,532,357	\$40,573	
Springfield, Chicopee, Holyoke	\$7,570,893	\$96,048	\$0	\$7,666,941	\$7,067,799	\$599,142	
Worcester Urban Area	\$6,459,974	\$93,506	\$0	\$6,553,480	\$6,392,281	\$161,199	
Providence, Pawtucket	\$3,706,852	\$13,641,480	\$0	\$17,348,332	\$0	\$17,348,332	
Other Areas (Rural & Small Urban)	\$13,783,041	\$4,073,362	\$0	\$17,856,403	\$13,730,412	\$4,125,991	
Bridge-Off System	\$30,035,477	\$89,113,999	\$0	\$119,149,476	\$28,588,202	\$90,561,274	
Recreational Trails	\$1,252,563	\$240,857	\$0	\$1,493,420	\$1,186,729	\$306,691	
TAP (FLEX)	\$5,787,994	\$6,962,378	\$0	\$12,750,372	\$4,668,453	\$8,081,919	
TAP (NON-FLEX)	\$5,787,993	\$730,118	\$0	\$6,518,111	\$6,381,200	\$136,911	
Boston Urban Area	\$3,613,466	\$1,281,437	\$0	\$4,894,903	\$4,743,762	\$151,141	
Barnstable Urban Area	\$218,074	\$48,972	\$0	\$267,046	\$0	\$267,046	
Springfield, Chicopee, Holyoke	\$469,915	\$17,629	\$0	\$487,544	\$400,190	\$87,354	



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Worcester Urban Area	\$400,962	\$818,232	\$0	\$1,219,194	\$390,709	\$828,485
Providence, Pawtucket	\$230,080	\$717,792	\$0	\$947,872	\$0	\$947,872
Other Areas (Rural & Small Urban)	\$855,496	-\$2,153,944	\$0	-\$1,298,448	\$846,539	-\$2,144,987
HWY Safety Improvement Program	\$36,862,866	\$27,142,243	\$0	\$64,005,109	\$36,855,549	\$27,149,560
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,424,290	\$8,643,488	\$0	\$10,067,778	\$888,889	\$9,178,889
RLWY/HWY Crossings-Protective Devices	\$1,424,290	\$6,768,126	\$0	\$8,192,416	\$888,889	\$7,303,527
СМАQ	\$69,907,193	\$4,344,023	\$0	\$74,251,216	\$50,695,926	\$23,555,290
Planning	\$23,944,334	\$12,812,166	\$0	\$36,756,500	\$30,439,931	\$6,316,569
Federal Aid Sub Total >	\$692,898,169	\$582,444,242	\$0	\$1,275,342,411	\$676,150,467	\$949,058,237
			Estima	ated Obligation Authority	\$680,537,333	\$4,386,866
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$0	\$76,944,342
HIP (FLEX)	\$0	\$8,606,926	\$0	\$8,606,926	\$0	\$8,606,926
HIP (NON-FLEX)	\$0	\$3,237,855	\$0	\$3,237,855	\$0	\$3,237,855
Boston Urban Area	\$0	\$5,162	\$0	\$5,162	\$0	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$20,727	\$0	\$20,727	\$0	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$78,255,573	\$0	\$78,255,573	\$32,000,000	\$46,255,573
CRRSAA (FLEX)	\$0	\$118,636,430	\$0	\$118,636,430	\$0	\$118,636,430
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,619,255	\$3,319,699	\$0	\$12,938,954	\$0	\$12,938,954
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$0	\$2,988,198
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$702,874,393	\$928,086,501	\$0	\$1,630,960,894	\$708,150,467	\$1,272,676,720
State Match For Federal Aid >					\$122,472,985	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$857,303,452	



					STIP: 202	22 - 2026 (A) Revision 1
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
National Highway Freight Program	\$23,920,937	\$47,340,662	\$0	\$71,261,599	\$30,249,207	\$71,261,599
NFP-NI					\$0	
NFP-I					\$30,249,207	
National Highway Performance Program	\$359,995,691	\$689,762,973	-\$12,000,000	\$1,037,758,664	\$315,751,866	\$1,037,758,664
NHPP-NI					\$197,601,438	
NHPP-I					\$24,165,428	
NHPP-GANS					\$93,985,000	
STBG (FLEX)	\$48,129,254	\$11,899,182	\$22,000,000	\$82,028,436	\$76,860,514	\$5,167,922
STBG (NON-FLEX)	\$95,196,080	\$24,086,554	\$0	\$119,282,634	\$102,967,588	\$16,315,046
Boston Urban Area	\$59,431,265	\$1,811,317	\$0	\$61,242,582	\$61,081,343	\$161,239
Barnstable Urban Area	\$3,586,702	\$40,573	\$0	\$3,627,275	\$3,304,990	\$322,285
Springfield, Chicopee, Holyoke	\$7,728,781	\$599,142	\$0	\$8,327,923	\$8,241,513	\$86,410
Worcester Urban Area	\$6,594,694	\$161,199	\$0	\$6,755,893	\$6,740,211	\$15,682
Providence, Pawtucket	\$3,784,157	\$17,348,332	\$0	\$21,132,489	\$9,638,182	\$11,494,307
Other Areas (Rural & Small Urban)	\$14,070,481	\$4,125,991	\$0	\$18,196,472	\$13,961,349	\$4,235,123
Bridge-Off System	\$30,661,855	\$90,561,274	\$0	\$121,223,129	\$34,935,646	\$86,287,483
Recreational Trails	\$1,278,684	\$306,691	\$0	\$1,585,375	\$1,186,729	\$398,646
TAP (FLEX)	\$5,908,700	\$8,081,918	\$0	\$13,990,618	\$1,966,823	\$12,023,795
TAP (NON-FLEX)	\$5,908,699	\$136,911	\$0	\$6,045,610	\$7,025,311	-\$979,701
Boston Urban Area	\$3,688,823	\$151,141	\$0	\$3,839,964	\$4,558,161	-\$718,197
Barnstable Urban Area	\$222,622	\$267,046	\$0	\$489,668	\$964,659	-\$474,991
Springfield, Chicopee, Holyoke	\$479,715	\$87,354	\$0	\$567,069	\$400,000	\$167,069



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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$409,324	\$828,485	\$0	\$1,237,809	\$805,143	\$432,666
Providence, Pawtucket	\$234,878	\$947,872	\$0	\$1,182,750	\$206,651	\$976,099
Other Areas (Rural & Small Urban)	\$873,337	-\$2,144,987	\$0	-\$1,271,650	\$90,697	-\$1,362,347
HWY Safety Improvement Program	\$37,631,626	\$27,149,560	\$0	\$64,781,186	\$43,097,771	\$21,683,415
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$9,178,889	\$0	\$10,632,882	\$888,889	\$9,743,993
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$7,303,527	\$0	\$8,757,520	\$888,889	\$7,868,631
CMAQ	\$71,365,078	\$23,555,290	-\$10,000,000	\$84,920,368	\$41,432,345	\$43,488,023
Planning	\$24,443,683	\$6,316,569	\$0	\$30,760,252	\$30,439,931	\$320,321
Federal Aid Sub Total >	\$707,348,273	\$949,058,237	\$0	\$1,656,406,510	\$687,691,509	\$1,314,716,074
			Estima	ated Obligation Authority	\$693,686,929	\$5,995,420
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$0	\$76,944,342
HIP (FLEX)	\$0	\$8,606,926	\$0	\$8,606,926	\$0	\$8,606,926
HIP (NON-FLEX)	\$0	\$3,237,855	\$0	\$3,237,855	\$0	\$3,237,855
Boston Urban Area	\$0	\$5,162	\$0	\$5,162	\$0	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$20,727	\$0	\$20,727	\$0	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$46,255,573	\$0	\$46,255,573	\$41,468,098	\$4,787,475
CRRSAA (FLEX)	\$0	\$118,636,430	\$0	\$118,636,430	\$0	\$118,636,430
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



					STIP: 202	22 - 2026 (A) Revision 1
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,819,860	\$12,938,954	\$0	\$22,758,814	\$0	\$22,758,814
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$0	\$2,988,198
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$717,532,546	\$1,272,676,720	\$0	\$1,990,209,266	\$729,159,607	\$1,607,050,732
State Match For Federal Aid >					\$121,540,972	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$877,380,579	



					STIP: 2022 - 2026 (A) Revision 1		
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining	
Federal Fiscal Year 2025							
National Highway Freight Program	\$24,419,799	\$71,261,599	\$0	\$95,681,398	\$21,079,372	\$95,681,398	
NFP-NI					\$0		
NFP-I					\$21,079,372		
National Highway Performance Program	\$367,503,252	\$1,037,758,664	-\$12,000,000	\$1,393,261,916	\$360,787,452	\$1,393,261,916	
NHPP-NI					\$189,873,237		
NHPP-I					\$48,729,215		
NHPP-GANS					\$122,185,000		
STBG (FLEX)	\$49,132,970	\$5,167,920	\$24,000,000	\$78,300,890	\$59,758,725	\$18,542,165	
STBG (NON-FLEX)	\$97,181,354	\$16,315,046	\$0	\$113,496,400	\$89,387,220	\$24,109,180	
Boston Urban Area	\$60,670,680	\$161,239	\$0	\$60,831,919	\$60,736,028	\$95,891	
Barnstable Urban Area	\$3,661,501	\$322,285	\$0	\$3,983,786	\$0	\$3,983,786	
Springfield, Chicopee, Holyoke	\$7,889,961	\$86,410	\$0	\$7,976,371	\$7,913,083	\$63,288	
Worcester Urban Area	\$6,732,223	\$15,682	\$0	\$6,747,905	\$6,410,212	\$337,693	
Providence, Pawtucket	\$3,863,074	\$11,494,307	\$0	\$15,357,381	\$0	\$15,357,381	
Other Areas (Rural & Small Urban)	\$14,363,915	\$4,235,123	\$0	\$18,599,038	\$14,327,897	\$4,271,141	
Bridge-Off System	\$31,301,295	\$86,287,483	\$0	\$117,588,778	\$29,673,846	\$87,914,932	
Recreational Trails	\$1,305,351	\$398,646	\$0	\$1,703,997	\$1,186,729	\$517,268	
TAP (FLEX)	\$6,031,924	\$12,023,795	\$0	\$18,055,719	\$11,152,969	\$6,902,750	
TAP (NON-FLEX)	\$6,031,922	-\$979,701	\$0	\$5,052,221	\$3,827,520	\$1,224,701	
Boston Urban Area	\$3,765,752	-\$718,197	\$0	\$3,047,555	\$3,827,520	-\$779,965	
Barnstable Urban Area	\$227,264	-\$474,991	\$0	-\$247,727	\$0	-\$247,727	
Springfield, Chicopee, Holyoke	\$489,720	\$167,069	\$0	\$656,789	\$0	\$656,789	



					STIP: 202	22 - 2026 (A) Revision 1
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$417,860	\$432,666	\$0	\$850,526	\$0	\$850,526
Providence, Pawtucket	\$239,776	\$976,099	\$0	\$1,215,875	\$0	\$1,215,875
Other Areas (Rural & Small Urban)	\$891,550	-\$1,362,347	\$0	-\$470,797	\$0	-\$470,797
HWY Safety Improvement Program	\$38,416,418	\$21,683,415	\$0	\$60,099,833	\$38,784,816	\$21,315,017
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$9,743,993	\$0	\$11,228,309	\$888,889	\$10,339,420
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$7,868,631	\$0	\$9,352,947	\$888,889	\$8,464,058
CMAQ	\$72,853,368	\$43,488,023	-\$12,000,000	\$104,341,391	\$55,634,015	\$48,707,376
Planning	\$24,953,446	\$320,321	\$0	\$25,273,767	\$25,208,876	\$64,891
Federal Aid Sub Total >	\$722,099,731	\$1,314,716,072	\$0	\$2,036,815,803	\$698,259,318	\$1,720,423,309
			Estima	ated Obligation Authority	\$707,110,754	\$8,851,436
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$0	\$76,944,342
HIP (FLEX)	\$0	\$8,606,926	\$0	\$8,606,926	\$0	\$8,606,926
HIP (NON-FLEX)	\$0	\$3,237,855	\$0	\$3,237,855	\$0	\$3,237,855
Boston Urban Area	\$0	\$5,162	\$0	\$5,162	\$0	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$20,727	\$0	\$20,727	\$0	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$4,787,475	\$0	\$4,787,475	\$0	\$4,787,475
CRRSAA (FLEX)	\$0	\$118,636,430	\$0	\$118,636,430	\$0	\$118,636,430
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



					STIP: 202	2 - 2026 (A) Revision 1
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$22,758,814	\$0	\$32,783,463	\$0	\$32,783,463
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$732,496,393	\$1,604,062,532	\$0	\$2,336,558,925	\$698,259,318	\$2,020,166,431
State Match For Federal Aid >					\$108,843,454	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$833,782,772	



					STIP: 202	2 - 2026 (A) Revision 1
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
National Highway Freight Program	\$24,932,614	\$95,681,398	\$0	\$120,614,012	\$31,762,670	\$120,614,012
NFP-NI					\$0	
NFP-I					\$31,762,670	
National Highway Performance Program	\$375,220,820	\$1,393,261,916	\$0	\$1,768,482,736	\$359,746,528	\$1,768,482,736
NHPP-NI					\$190,275,754	
NHPP-I					\$35,850,774	
NHPP-GANS					\$133,620,000	
STBG (FLEX)	\$50,164,762	\$18,542,165	\$0	\$68,706,927	\$65,445,937	\$3,260,990
STBG (NON-FLEX)	\$99,222,162	\$24,109,180	\$0	\$123,331,342	\$93,175,531	\$30,155,811
Boston Urban Area	\$61,944,764	\$95,891	\$0	\$62,040,655	\$61,719,120	\$321,535
Barnstable Urban Area	\$3,738,393	\$3,983,786	\$0	\$7,722,179	\$0	\$7,722,179
Springfield, Chicopee, Holyoke	\$8,055,650	\$63,288	\$0	\$8,118,938	\$7,409,983	\$708,955
Worcester Urban Area	\$6,873,600	\$337,693	\$0	\$7,211,293	\$1,600,000	\$5,611,293
Providence, Pawtucket	\$3,944,198	\$15,357,381	\$0	\$19,301,579	\$7,616,175	\$11,685,404
Other Areas (Rural & Small Urban)	\$14,665,557	\$4,271,141	\$0	\$18,936,698	\$14,830,253	\$4,106,445
Bridge-Off System	\$31,958,622	\$87,914,932	\$0	\$119,873,554	\$35,232,588	\$84,640,966
Recreational Trails	\$1,332,763	\$517,268	\$0	\$1,850,031	\$1,186,729	\$663,302
TAP (FLEX)	\$6,158,594	\$6,902,749	\$0	\$13,061,343	\$9,892,272	\$3,169,071
TAP (NON-FLEX)	\$6,158,594	\$1,224,701	\$0	\$7,383,295	\$1,990,174	\$5,393,121
Boston Urban Area	\$3,844,833	-\$779,965	\$0	\$3,064,868	\$1,825,527	\$1,239,341
Barnstable Urban Area	\$232,037	-\$247,727	\$0	-\$15,690	\$164,647	-\$180,337
Springfield, Chicopee, Holyoke	\$500,004	\$656,789	\$0	\$1,156,793	\$0	\$1,156,793



					STIP: 2022 - 2026 (A) Revision 1	
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$426,635	\$850,526	\$0	\$1,277,161	\$0	\$1,277,161
Providence, Pawtucket	\$244,812	\$1,215,875	\$0	\$1,460,687	\$0	\$1,460,687
Other Areas (Rural & Small Urban)	\$910,273	-\$470,797	\$0	\$439,476	\$0	\$439,476
HWY Safety Improvement Program	\$39,223,163	\$21,315,017	\$0	\$60,538,180	\$37,770,517	\$22,767,663
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$10,339,420	\$0	\$11,854,907	\$888,889	\$10,966,018
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$8,464,058	\$0	\$9,979,545	\$888,889	\$9,090,656
СМАQ	\$74,383,288	\$48,707,376	\$0	\$123,090,664	\$29,309,706	\$93,780,958
Planning	\$25,477,468	\$64,891	\$0	\$25,542,359	\$25,208,876	\$333,483
Federal Aid Sub Total >	\$737,263,824	\$1,720,423,308	\$0	\$2,457,687,132	\$692,499,306	\$2,156,697,024
Estimated Obligation Authority						\$28,315,222
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$512,000	\$76,432,342
HIP (FLEX)	\$0	\$8,606,926	\$0	\$8,606,926	\$0	\$8,606,926
HIP (NON-FLEX)	\$0	\$3,237,855	\$0	\$3,237,855	\$0	\$3,237,855
Boston Urban Area	\$0	\$5,162	\$0	\$5,162	\$0	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$20,727	\$0	\$20,727	\$0	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$4,787,475	\$0	\$4,787,475	\$0	\$4,787,475
CRRSAA (FLEX)	\$0	\$118,636,430	\$0	\$118,636,430	\$0	\$118,636,430
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



	STIP: 2022 - 2026 (A) Revisio					2 - 2026 (A) Revision 1
Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$0	\$32,783,463	\$0	\$32,783,463	\$0	\$32,783,463
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$0	\$1,192,000
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$737,263,824	\$2,020,166,430	\$0	\$2,757,430,254	\$693,011,306	\$2,455,928,146
State Match For Federal Aid >					\$104,697,920	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total > \$824,389,226						