



U.S. Department
of Transportation
**Federal Highway
Administration**

Massachusetts Division

January 23, 2019

55 Broadway, 10th Floor
Cambridge, MA 02142
(617) 494-3657 (phone)
(617) 494-3355 (fax)
www.fhwa.dot.gov/madiv

In Reply Refer To:
HDA-MA

David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza
Boston, MA 02116-3969

Subject: FY 2019-2023 Statewide Transportation Improvement Program Amendment #1

Dear Mr. Mohler:

Thank you for your letter dated January 4, 2019. The Federal Highway Administration has reviewed the Fiscal Years 2019-2023 Statewide Transportation Improvement Program (STIP) with the following amendments and adjustments received from the Massachusetts Department of Transportation.

<u>Action</u>	<u>Organization</u>
.01-.13	Adjustments
1.01-1.04	Boston Amendments
2.01	Montachusett Amendments

The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23, U.S.C., the Federal Transit Act and Subparts A, B, and C of 23 CFR 450. The Transportation Improvement Programs (TIPs) are based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the MPOs, and the transit operators.

The FY 2019-2023 STIP highway actions identified above are hereby approved. Should you have any questions or concerns, please contact me at (617) 494-3275 or Brandon Wilcox at (617) 494-3610.

Sincerely,



Nelson Hoffman
Program Development Team Leader

cc: Leah Sirmin, FTA Region I
Ariel Garcia, EPA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Stephanie Pollack, MassDOT Secretary & CEO

massDOT
Massachusetts Department of Transportation

January 04, 2019

Jeff H. McEwen
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached regional highway actions as endorsed by the Boston Region Metropolitan Planning Organization (MPO), Montachusett MPO, Pioneer Valley MPO, Southeastern Mass MPO and statewide highway actions as advanced by the Massachusetts Department of Transportation (MassDOT) pertaining to the Federal Fiscal Years 2019-2023 State Transportation Improvement Program:

.01-.13	Adjustments	
1.01-1.04	Boston Amendments	December 20, 2018
2.01	Montachusett Amendments	December 19, 2018

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, Manager, MPO Activities
Kostandin Theodori, FAPRO
Federal Transit Administration

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions Report 2019-2023

PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non-Federal	Year	Amendment Description	Date
.01	BOSTON	606226	BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE Demo ID MA183; reprogrammed from FFY 2021. To be used for design.					2019	HPP	\$126,970	\$101,576	\$25,394	2019	ADJUSTMENT:Add Funding Source	12/20/18
.02	BOSTON	606226	BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE Demo ID MA210; reprogrammed from FFY 2021. To be used for design.					2019	HPP	\$8,451,960	\$6,761,568	\$1,690,392	2019	ADJUSTMENT:Add Funding Source	12/20/18
.03	BOSTON	604173	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR AC Year 3 of 6, Total Project Cost = \$193,058,158. Paid down \$5.8 million advanced construction balance from FFY 2018 AR. (Original programmed amount: \$25,184,931; cost decrease includes \$1,453,810 state match)	NHPP-ON	\$25,184,931	\$20,147,945	\$5,036,986	2019	NHPP-ON	\$17,915,882	\$14,332,706	\$3,583,176	2019	ADJUSTMENT:Decrease Cost	12/20/18
.04	BOSTON	608219	MULTIPLE	READING- WAKEFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95 Adjust for final design cost. (Original programmed amount: \$4,123,392)	NHPP	\$4,123,392	\$3,711,053	\$412,339	2019	NHPP	\$4,590,294	\$4,131,265	\$459,029	2019	ADJUSTMENT:Increase Cost ADJUSTMENT:Change Project Desc	12/20/18
.05	BOSTON	608493	TOPSFIELD	TOPSFIELD- RESURFACING AND RELATED WORK ON ROUTE 1 Some work completed with Non-Federal Aid (Original programmed amount: \$9,086,000)	NHPP	\$9,086,000	\$7,268,800	\$1,817,200	2019	NHPP	\$2,808,565	\$2,527,709	\$280,857	2019	ADJUSTMENT:Decrease Cost	12/20/18
.06	BOSTON	606226	BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE Demo ID MA183; AC Yr 2 of 5	HPP	\$126,970	\$101,576	\$25,394	2021						ADJUSTMENT:Remove Funding Src	12/20/18
.07	BOSTON	606226	BOSTON	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE Demo ID MA210; AC Yr 2 of 5	HPP	\$8,451,960	\$6,761,568	\$1,690,392	2021						ADJUSTMENT:Remove Funding Src	12/20/18
.08	PIONEER	608928	HUNTINGTON	HUNTINGTON- SYSTEMATIC BRIDGE MAINTENANCE, H-27-019, ROUTE 112 OVER SYKES BROOK Replaces FFY 2019 D1 placeholder line item for Systematic Maintenance					2019	NHPP-OFF	\$526,506	\$421,205	\$105,301	2019	ADJUSTMENT:Add Funding Source	11/27/18
.09	STATEWIDE	TBA	MULTIPLE	DISTRICT 1- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	NHPP-OFF	\$522,200	\$417,760	\$104,440	2019						ADJUSTMENT:Remove Funding Src	11/27/18
.10	SE MASS	FBDSEA	NEW BEDFORD	NEW BEDFORD - STATE PIER SEASTREAK FERRY SERVICES a) Service; b) \$2,483,014; f) Massachusetts Development Finance Agency ; i) Seastreak Ferry Boat Discretionary Grant	OTHER FA	\$1,986,411	\$1,589,129	\$397,282	2019	OTHER FA	\$2,483,014	\$1,986,411	\$496,603	2019	ADJUSTMENT:Increase Cost	12/12/18

Date: 12/24/2018

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions Report 2019-2023

PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.11	SE MASS	608454	MULTIPLE	MIDDLEBOROUGH - RESURFACING AND RELATED WORK ON ROUTE 44 Decrease cost from \$8,656,480	NHPP	\$8,656,480	\$6,925,184	\$1,731,296	2019	NHPP	\$8,301,989	\$6,641,591	\$1,660,398	2019	ADJUSTMENT:Decrease Cost ADJUSTMENT:Change Project Desc	12/12/18
.12	SE MASS	605677	MATTAPOISETT	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B) Total FY19 Cost \$7,368,007 - \$5,224,906 CMAQ / \$2,143,101 TAP / Construction / AC YR 2 of 2 / PSAC score 20; Total Project Cost \$7,960,228					2019	TAP	\$2,143,101	\$1,714,481	\$428,620	2019	ADJUSTMENT:Add Funding Source	12/12/18
.13	SE MASS	605677	MATTAPOISETT	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B) Total FY19 Cost \$7,368,007 - \$5,224,906 CMAQ / \$2,143,101 TAP / Construction / AC YR 2 of 2 / PSAC score 20; Total Project Cost \$7,960,228	CMAQ	\$9,587,018	\$7,669,614	\$1,917,404	2019	CMAQ	\$5,224,906	\$4,179,925	\$1,044,981	2019	ADJUSTMENT:Decrease Cost	12/12/18
1.01	BOSTON	BN0010	MULTIPLE	MIDDLESEX 3 TMA - SECOND SHIFT AND WEEKEND SHUTTLE SERVICE BETWEEN LOWELL AND BURLINGTON Town of Burlington project proponent.					2019	STP	\$415,000	\$290,000	\$125,000	2019	AMENDMENT:Add Project	12/20/18
1.02	BOSTON	SLGPH2	CHELSEA	CHELSEA - SILVERLINE GATEWAY PHASE 2 Repurposed earmark (MA 181). Originally programmed for Chelsea Roadway Improvements Earmark has to be obligated by FFY 2019.					2019	HPP	\$2,503,688	\$2,002,950	\$500,738	2019	AMENDMENT:Add Project	12/20/18
1.03	BOSTON	608562	SOMERVILLE	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION) Earmark (MA 128) repurposed in FFY 2017 from the Study and Design I-93/Mystic Ave. Interchange and not obligated. Reprogramming to FFY 2019. Earmark has to be obligated by FFY 2019.					2019	HPP	\$500,738	\$400,590	\$100,148	2019	AMENDMENT:Add Funding Source	12/20/18
1.04	BOSTON	607954	DANVERS	DANVERS - BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER Original programmed amount was obligated in FFY 2017 and project was advertised; didnt advance. Reprogramming in FFY 2019 for advertisement.					2019	NHPP-ON	\$21,644,934	\$17,315,947	\$4,328,987	2019	AMENDMENT:Add Project	12/20/18
2.01	MONTACHU SETT	608612	ATHOL	ATHOL- BRIDGE REPLACEMENT, A-15-008, CRESCENT STREET OVER MILLERS RIVER Decrease Cost from \$7,860,160 to \$5,015,411.50; Reduction of \$2,844,748.50	NHPP-OFF	\$7,860,160	\$6,288,128	\$1,572,032	2019	NHPP-OFF	\$5,015,412	\$4,012,329	\$1,003,082	2019	AMENDMENT:Decrease Cost	12/19/18

MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2019				2019-2023 STIP, 92% Rescission		
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ACTUAL CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$330,408,738	\$2,052,831	(\$19,000,000)	\$313,461,569	\$300,513,971	\$12,947,598
NATIONAL HIGHWAY FREIGHT PROGRAM	\$20,183,090	\$11,240,671	(\$10,000,000)	\$21,423,761	\$4,533,925	\$16,889,836
STP FLEX	\$44,510,150	\$7,561,590	\$1,500,000	\$53,571,740	\$53,455,298	\$116,442
BRIDGE-OFF SYSTEM	\$28,456,838	\$68,434,615		\$96,891,453	\$23,184,907	\$73,706,546
STP NON-FLEX	\$85,656,899	\$13,634,407		\$99,291,306	\$65,670,473	\$33,620,833
-BOSTON URBAN AREA	\$53,475,919	\$12,912		\$53,488,831	\$46,459,319	\$7,029,512
-BARNSTABLE URBAN AREA	\$3,227,295	\$4,642,512		\$7,869,807	\$3,232,418	\$4,637,389
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,954,313	\$1,430,932		\$8,385,245	\$2,098,098	\$6,287,147
-WORCESTER URBAN AREA	\$5,933,869	\$0		\$5,933,869	\$0	\$5,933,869
-PROVIDENCE, PAWTUCKET	\$3,404,963	\$7,040,962		\$10,445,925	\$1,200,000	\$9,245,925
-OTHER AREAS (RURAL & SMALL URBAN)	\$12,660,540	\$507,089		\$13,167,629	\$12,680,638	\$486,991
STP-ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$0		\$0	\$0	\$0
RECREATIONAL TRAILS	\$1,186,729	\$1,320,913		\$2,507,642	\$2,507,642	\$0
TAP FLEX	\$5,483,782	\$3,736,092	\$0	\$9,219,874	\$7,250,227	\$1,969,647
TAP NON-FLEX	\$5,483,782	\$3,606,808		\$9,090,591	\$1,021,022	\$8,069,569
-BOSTON URBAN AREA	\$3,423,546	\$0		\$3,973,580	\$511,159	\$3,462,421
-BARNSTABLE URBAN AREA	\$206,613	\$473,882		\$680,495	\$64,647	\$615,848
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$0		\$445,217	\$445,216	\$1
-WORCESTER URBAN AREA	\$379,888	\$69,722		\$449,610	\$0	\$449,610
-PROVIDENCE, PAWTUCKET	\$217,987	\$0		\$217,987	\$0	\$217,987
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,532	\$3,063,204		\$3,873,736	\$0	\$3,873,736
HWY SAFETY IMPROVEMENT PGM.	\$34,610,356	\$4,434,862	\$17,000,000	\$56,045,218	\$41,257,229	\$14,787,989
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,318,453	\$4,830,293	\$0	\$6,148,746	\$2,000,000	\$4,148,746
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,318,453	\$2,571,290	\$0	\$3,889,743	\$1,800,000	\$2,089,743
CMAQ	\$65,572,292	\$24,636,965	\$10,500,000	\$100,709,257	\$96,585,448	\$4,123,809
PLANNING	\$22,386,380	\$32,825,922	\$0	\$55,212,302	\$22,696,960	\$32,515,342
FEDERAL AID SUB-TOTAL:	\$646,575,942	\$185,318,809	\$0	\$831,894,751	\$622,477,102	\$209,417,599

Estimated Obligation Authority	\$661,680,000
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MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2019				2019-2023 STIP, 92% Rescission		
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ACTUAL CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$63,426,011		\$67,229,020	\$27,646,601	\$39,582,419
HIP FLEX	\$0	\$0		\$14,380,659	\$0	\$14,380,659
HIP NON-FLEX	\$0	\$13,837,729		\$13,837,729	\$0	\$13,837,729
-BOSTON URBAN AREA	\$0	\$10,124,012		\$10,124,012	\$0	\$10,124,012
-BARNSTABLE URBAN AREA	\$0	\$610,989		\$610,989	\$0	\$610,989
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$1,316,584		\$1,316,584	\$0	\$1,316,584
-WORCESTER URBAN AREA	\$0	\$1,123,395		\$1,123,395	\$0	\$1,123,395
-PROVIDENCE, PAWTUCKET	\$0	\$644,625		\$644,625	\$0	\$644,625
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$18,124		\$18,124	\$0	\$18,124
NHPP-EXEMPT	\$8,752,017	\$17,017,838		\$25,769,855	\$0	\$25,769,855
MISCELLANEOUS / ALLOCATED FUNDS	\$1,574,611	\$22,155,579		\$23,730,190	\$3,216,411	\$20,513,779
FEDERAL AID TOTAL >	\$656,902,570	\$301,755,965	\$0	\$976,842,203	\$653,340,114	\$323,502,039
STATE MATCH FOR FEDERAL AID					\$141,116,375	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$794,456,489	

MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2020				2019-2023 STIP, 92% Rescission		
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE MINUS ESTIMATED RESCISSION	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$1,035,808	\$11,500,000	\$350,583,060	\$339,483,073	\$11,099,987
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$1,351,187	\$0	\$23,809,908	\$11,756,885	\$12,053,023
STP FLEX	\$44,733,390	\$9,315	\$0	\$44,742,705	\$24,758,775	\$19,983,930
BRIDGE-OFF SYSTEM	\$28,456,838	\$5,896,524		\$34,353,362	\$33,079,086	\$1,274,276
STP NON-FLEX	\$89,454,723	\$33,620,833		\$123,075,556	\$121,374,347	\$1,701,209
-BOSTON URBAN AREA	\$55,846,914	\$7,029,512		\$62,876,426	\$62,876,426	\$0
-BARNSTABLE URBAN AREA	\$3,370,385	\$4,637,389		\$8,007,774	\$7,595,411	\$412,363
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$6,287,147		\$13,549,799	\$13,549,799	\$0
-WORCESTER URBAN AREA	\$6,196,962	\$5,933,869		\$12,130,831	\$12,130,831	\$0
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$9,245,925		\$12,801,856	\$12,000,000	\$801,856
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$486,991		\$13,708,870	\$13,221,880	\$486,990
STP-ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$0		\$0	\$0	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0
TAP FLEX	\$5,483,782	\$157,572	\$0	\$5,641,353	\$5,510,580	\$130,773
TAP NON-FLEX	\$5,483,782	\$645,565		\$6,129,347	\$4,398,470	\$1,730,877
-BOSTON URBAN AREA	\$3,423,546	\$276,994		\$3,700,539	\$3,423,545	\$276,994
-BARNSTABLE URBAN AREA	\$206,613	\$49,268		\$255,880	\$164,647	\$91,233
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$0		\$445,217	\$400,000	\$45,217
-WORCESTER URBAN AREA	\$379,888	\$35,969		\$415,857	\$410,278	\$5,579
-PROVIDENCE, PAWTUCKET	\$217,987	\$17,439		\$235,426	\$0	\$235,426
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$309,899		\$1,120,430	\$0	\$1,120,430
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$14,787,989	(\$11,500,000)	\$38,655,770	\$27,129,164	\$11,526,606
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$4,148,746	\$0	\$5,495,253	\$1,000,000	\$4,495,253
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,089,743	\$0	\$3,436,250	\$1,000,000	\$2,436,250
CMAQ	\$67,002,744	\$329,905	\$0	\$67,332,649	\$60,454,808	\$6,877,841
PLANNING	\$22,707,173	\$2,601,227	\$0	\$25,308,400	\$22,696,960	\$2,611,440
FEDERAL AID SUB-TOTAL:	\$663,075,930	\$71,105,915	\$0	\$734,181,845	\$653,828,877	\$80,352,968

Estimated Obligation Authority	\$676,330,000
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Federal Fiscal Year 2020				2019-2023 STIP, 92% Rescission		
	I	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE MINUS ESTIMATED RESCISSION	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$39,582,419		\$39,582,419	\$462,504	\$39,119,915
HIP FLEX	\$0	\$14,380,659		\$14,380,659	\$0	\$14,380,659
HIP NON-FLEX	\$0	\$13,837,729		\$13,837,729	\$0	\$13,837,729
-BOSTON URBAN AREA	\$0	\$10,124,012		\$10,124,012	\$0	\$10,124,012
-BARNSTABLE URBAN AREA	\$0	\$610,989		\$610,989	\$0	\$610,989
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$1,316,584		\$1,316,584	\$0	\$1,316,584
-WORCESTER URBAN AREA	\$0	\$1,123,395		\$1,123,395	\$0	\$1,123,395
-PROVIDENCE, PAWTUCKET	\$0	\$644,625		\$644,625	\$0	\$644,625
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$18,124		\$18,124	\$0	\$18,124
NHPP-EXEMPT	\$9,286,246	\$25,769,855		\$35,056,100	\$0	\$35,056,100
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$20,513,779		\$20,858,390	\$0	\$20,858,390
FEDERAL AID TOTAL >	\$672,706,786	\$185,190,355	\$0	\$857,897,141	\$654,291,381	\$203,605,760
STATE MATCH FOR FEDERAL AID					\$133,834,836	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$788,126,217	

MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2021				2019-2023 STIP, 92% Rescission		
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$11,099,987	\$14,500,000	\$363,647,240	\$324,515,878	\$39,131,362
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$12,053,023	(\$11,000,000)	\$23,511,743	\$2,021,285	\$21,490,458
STP FLEX	\$44,733,390	\$19,983,930	\$8,000,000	\$72,717,319	\$72,683,947	\$33,372
BRIDGE-OFF SYSTEM	\$28,456,838	\$1,274,276		\$29,731,114	\$28,363,114	\$1,368,000
STP NON-FLEX	\$89,454,723	\$1,701,209		\$91,155,932	\$90,668,941	\$486,991
-BOSTON URBAN AREA	\$55,846,914	\$0		\$55,846,914	\$55,846,914	\$0
-BARNSTABLE URBAN AREA	\$3,370,385	\$412,363		\$3,782,748	\$3,782,748	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$0		\$7,262,652	\$7,262,652	\$0
-WORCESTER URBAN AREA	\$6,196,962	\$0		\$6,196,962	\$6,196,962	\$0
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$801,856		\$4,357,787	\$4,357,787	\$0
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$486,990		\$13,708,869	\$13,221,878	\$486,991
STP-ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$0		\$0	\$0	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0
TAP FLEX	\$5,483,782	\$130,773	\$500,000	\$6,114,555	\$6,007,091	\$107,464
TAP NON-FLEX	\$5,483,782	\$1,730,877		\$7,214,658	\$4,820,618	\$2,394,040
-BOSTON URBAN AREA	\$3,423,546	\$276,994		\$3,700,540	\$3,423,546	\$276,994
-BARNSTABLE URBAN AREA	\$206,613	\$91,233		\$297,846	\$164,647	\$133,199
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$45,217		\$490,434	\$400,000	\$90,434
-WORCESTER URBAN AREA	\$379,888	\$5,579		\$385,467	\$379,890	\$5,578
-PROVIDENCE, PAWTUCKET	\$217,987	\$235,426		\$453,413	\$452,535	\$878
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$1,120,430		\$1,930,961	\$0	\$1,930,961
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$11,526,606	(\$14,000,000)	\$32,894,388	\$30,241,516	\$2,652,872
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$4,495,253	\$0	\$5,841,761	\$1,000,000	\$4,841,761
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,436,250	\$0	\$3,782,758	\$1,000,000	\$2,782,758
CMAQ	\$67,002,744	\$6,877,841	\$2,000,000	\$75,880,585	\$75,422,637	\$457,948
PLANNING	\$22,707,173	\$2,611,440	\$0	\$25,318,613	\$22,696,960	\$2,621,653
FEDERAL AID SUB-TOTAL:	\$663,075,930	\$80,352,968	\$0	\$743,428,897	\$660,628,716	\$82,800,181

Estimated Obligation Authority	\$691,990,000
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MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2021					2019-2023 STIP, 92% Rescission	
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$39,119,915		\$39,119,915	\$1,221,800	\$37,898,115
HIP FLEX	\$0	\$14,380,659		\$14,380,659	\$0	\$14,380,659
HIP NON-FLEX	\$0	\$13,837,729		\$13,837,729	\$0	\$13,837,729
-BOSTON URBAN AREA	\$0	\$10,124,012		\$10,124,012	\$0	\$10,124,012
-BARNSTABLE URBAN AREA	\$0	\$610,989		\$610,989	\$0	\$610,989
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$1,316,584		\$1,316,584	\$0	\$1,316,584
-WORCESTER URBAN AREA	\$0	\$1,123,395		\$1,123,395	\$0	\$1,123,395
-PROVIDENCE, PAWTUCKET	\$0	\$644,625		\$644,625	\$0	\$644,625
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$18,124		\$18,124	\$0	\$18,124
NHPP-EXEMPT	\$9,286,246	\$35,056,100		\$44,342,346	\$12,300,802	\$32,041,544
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$20,858,390		\$21,203,001	\$0	\$21,203,001
FEDERAL AID TOTAL >	\$672,706,786	\$203,605,760	\$0	\$876,312,546	\$674,151,318	\$202,161,228
STATE MATCH FOR FEDERAL AID					\$140,977,575	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$815,128,893	
NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.						

MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2022				2019-2023 STIP, 92% Rescission		
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$39,131,362	(\$7,000,000)	\$370,178,615	\$369,140,148	\$1,038,467
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$21,490,458	(\$11,000,000)	\$32,949,179	\$24,021,285	\$8,927,894
STP FLEX	\$44,733,390	\$33,372	\$13,000,000	\$57,766,762	\$56,660,168	\$1,106,594
BRIDGE-OFF SYSTEM	\$28,456,838	\$1,368,000	\$5,000,000	\$34,824,838	\$34,383,169	\$441,669
STP NON-FLEX	\$89,454,723	\$486,991		\$89,941,714	\$89,454,723	\$486,991
-BOSTON URBAN AREA	\$55,846,914	\$0		\$55,846,914	\$55,846,914	\$0
-BARNSTABLE URBAN AREA	\$3,370,385	\$0		\$3,370,385	\$3,370,385	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$0		\$7,262,652	\$7,262,652	\$0
-WORCESTER URBAN AREA	\$6,196,962	\$0		\$6,196,962	\$6,196,962	\$0
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$0		\$3,555,931	\$3,555,931	\$0
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$486,991		\$13,708,870	\$13,221,879	\$486,991
STP-ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$0		\$0	\$0	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0
TAP FLEX	\$5,483,782	\$107,464	\$0	\$5,591,245	\$1,143,779	\$4,447,466
TAP NON-FLEX	\$5,483,782	\$2,394,040		\$7,877,822	\$3,431,199	\$4,446,623
-BOSTON URBAN AREA	\$3,423,546	\$276,994		\$3,700,539	\$2,648,565	\$1,051,974
-BARNSTABLE URBAN AREA	\$206,613	\$133,199		\$339,812	\$164,647	\$175,165
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$90,434		\$535,651	\$400,000	\$135,651
-WORCESTER URBAN AREA	\$379,888	\$5,578		\$385,466	\$0	\$385,466
-PROVIDENCE, PAWTUCKET	\$217,987	\$878		\$218,865	\$217,987	\$878
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$1,930,961		\$2,741,492	\$0	\$2,741,492
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$2,652,872	\$0	\$38,020,654	\$27,371,112	\$10,649,542
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$4,841,761	\$0	\$6,188,268	\$1,000,000	\$5,188,268
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$2,782,758	\$0	\$4,129,265	\$1,000,000	\$3,129,265
CMAQ	\$67,002,744	\$457,948	\$0	\$67,460,692	\$59,614,176	\$7,846,516
PLANNING	\$22,707,173	\$21,578,965	\$0	\$44,286,138	\$22,696,960	\$21,589,178
FEDERAL AID SUB-TOTAL:	\$663,075,930	\$101,757,493	\$0	\$764,833,423	\$691,103,448	\$73,729,975

Estimated Obligation Authority **\$708,740,000**

MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2022				2019-2023 STIP, 92% Rescission		
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$37,898,115		\$37,898,115	\$512,000	\$37,386,115
HIP FLEX	\$0	\$14,380,659		\$14,380,659	\$0	\$14,380,659
HIP NON-FLEX	\$0	\$13,837,729		\$13,837,729	\$0	\$13,837,729
-BOSTON URBAN AREA	\$0	\$10,124,012		\$10,124,012	\$0	\$10,124,012
-BARNSTABLE URBAN AREA	\$0	\$610,989		\$610,989	\$0	\$610,989
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$1,316,584		\$1,316,584	\$0	\$1,316,584
-WORCESTER URBAN AREA	\$0	\$1,123,395		\$1,123,395	\$0	\$1,123,395
-PROVIDENCE, PAWTUCKET	\$0	\$644,625		\$644,625	\$0	\$644,625
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$18,124		\$18,124	\$0	\$18,124
NHPP-EXEMPT	\$9,286,246	\$32,041,544		\$41,327,789	\$0	\$41,327,789
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$21,203,001		\$21,547,612	\$0	\$21,547,612
FEDERAL AID TOTAL >	\$672,706,786	\$221,118,541	\$0	\$893,825,327	\$691,615,448	\$202,209,879
STATE MATCH FOR FEDERAL AID					\$144,315,657	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$835,931,105	

MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2023				2019-2023 STIP, 92% Rescission		
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$338,047,253	\$1,038,467	\$13,000,000	\$352,085,719	\$350,945,138	\$1,140,581
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$8,927,894	(\$7,000,000)	\$24,386,615	\$24,000,000	\$386,615
STP FLEX	\$44,733,390	\$1,106,594	\$14,000,000	\$59,839,983	\$59,480,931	\$359,052
BRIDGE-OFF SYSTEM	\$28,456,838	\$441,669	\$2,000,000	\$30,898,507	\$30,262,646	\$635,861
STP NON-FLEX	\$89,454,723	\$486,991		\$89,941,714	\$89,454,723	\$486,991
-BOSTON URBAN AREA	\$55,846,914	\$0		\$55,846,914	\$55,846,914	\$0
-BARNSTABLE URBAN AREA	\$3,370,385	\$0		\$3,370,385	\$3,370,385	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,262,652	\$0		\$7,262,652	\$7,262,652	\$0
-WORCESTER URBAN AREA	\$6,196,962	\$0		\$6,196,962	\$6,196,962	\$0
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$0		\$3,555,931	\$3,555,931	\$0
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,221,879	\$486,991		\$13,708,870	\$13,221,879	\$486,991
STP-ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$0		\$0	\$0	\$0
RECREATIONAL TRAILS	\$1,186,729	\$0		\$1,186,729	\$1,186,729	\$0
TAP FLEX	\$5,483,782	\$4,447,466	\$0	\$9,931,248	\$3,526,471	\$6,404,777
TAP NON-FLEX	\$5,483,782	\$4,446,623		\$9,930,404	\$3,834,135	\$6,096,269
-BOSTON URBAN AREA	\$3,423,546	\$1,051,974		\$4,475,520	\$2,879,959	\$1,595,561
-BARNSTABLE URBAN AREA	\$206,613	\$175,165		\$381,777	\$336,189	\$45,588
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$135,651		\$580,868	\$400,000	\$180,868
-WORCESTER URBAN AREA	\$379,888	\$385,466		\$765,354	\$0	\$765,354
-PROVIDENCE, PAWTUCKET	\$217,987	\$878		\$218,865	\$217,987	\$878
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,531	\$2,741,492		\$3,552,023	\$0	\$3,552,023
HWY SAFETY IMPROVEMENT PGM.	\$35,367,782	\$10,649,542	\$0	\$46,017,323	\$45,658,470	\$358,853
HSIP - High Risk Rural	\$0	\$4,431,502		\$4,431,502	\$0	\$4,431,502
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$5,188,268	\$0	\$6,534,776	\$1,000,000	\$5,534,776
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$3,129,265	\$0	\$4,475,773	\$1,000,000	\$3,475,773
CMAQ	\$67,002,744	\$7,846,516	(\$22,000,000)	\$52,849,260	\$51,956,527	\$892,733
PLANNING	\$22,707,173	\$21,949,123	\$0	\$44,656,296	\$22,696,960	\$21,959,336
FEDERAL AID SUB-TOTAL:	\$663,075,930	\$74,089,920	\$0	\$737,165,849	\$685,002,730	\$52,163,119

Estimated Obligation Authority	\$725,790,017
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MassDOT Fiscal Constraint Analysis for FFY 2019 -2023
Estimated Final STIP

Federal Fiscal Year 2023					2019-2023 STIP, 92% Rescission	
FUNDING CATEGORY	I ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ESTIMATED CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$37,386,115		\$37,386,115	\$0	\$37,386,115
HIP FLEX	\$0	\$14,380,659		\$14,380,659	\$0	\$14,380,659
HIP NON-FLEX	\$0	\$13,837,729		\$13,837,729	\$0	\$13,837,729
-BOSTON URBAN AREA	\$0	\$10,124,012		\$10,124,012	\$0	\$10,124,012
-BARNSTABLE URBAN AREA	\$0	\$610,989		\$610,989	\$0	\$610,989
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$1,316,584		\$1,316,584	\$0	\$1,316,584
-WORCESTER URBAN AREA	\$0	\$1,123,395		\$1,123,395	\$0	\$1,123,395
-PROVIDENCE, PAWTUCKET	\$0	\$644,625		\$644,625	\$0	\$644,625
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$18,124		\$18,124	\$0	\$18,124
NHPP-EXEMPT	\$9,286,246	\$41,327,789		\$50,614,035	\$0	\$50,614,035
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$21,547,612		\$21,892,223	\$0	\$21,892,223
FEDERAL AID TOTAL >	\$672,706,786	\$202,569,824	\$0	\$875,276,610	\$685,002,730	\$190,273,880
STATE MATCH FOR FEDERAL AID					\$137,708,922	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$822,711,652	

2019 Boston Region Transportation Improvement Program

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <small>Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</small>
	Roadway Reconstruction	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	STP	\$ 7,871,248	\$ 6,296,998	\$ 1,574,250	Construction; STP+Earmark Total Cost = \$25,315,588 ; MPO Evaluation Score = 59
AMENDMENT/Add Project	Planning / Adjustments / Pass-throughs	BN0010	Boston Region	Multiple	MIDDLESEX 3 TMA - SECOND SHIFT AND WEEKEND SHUTTLE SERVICE BETWEEN LOWELL AND BURLINGTON	4	STP	\$ 415,000	\$ 290,000	\$ 125,000	Town of Burlington project proponent.
	Roadway Reconstruction	608347	Boston Region	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	CMAQ	\$ 1,520,271	\$ 1,216,217	\$ 304,054	Construction; HSIP+CMAQ Total Cost = \$4,394,886; MPO Evaluation Score = 63
	Roadway Reconstruction	608347	Boston Region	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	HSIP	\$ 2,874,615	\$ 2,587,154	\$ 287,462	Construction; HSIP+CMAQ Total Cost = \$4,394,886; MPO Evaluation Score = 63
Regionally Prioritized Projects subtotal ▶								\$ 97,546,688	\$ 78,767,126	\$ 18,779,562	◀ 80% Federal + 20% Non-Federal
▶ Section 1A / Fiscal Constraint Analysis											
Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; Column C) Enter ID from ProjectInfo; Column E) Choose Municipality Name from dropdown list; Column H) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; Column I) Enter the total amount of funds being programmed in this fiscal year and for each funding source; Column J) Federal funds autocalculates. Please verify the amount and only change if needed for flex. Column K) Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L) Enter Additional Information as described -								Total Regional Federal Aid Funds Programmed ▶	\$ 97,546,688	\$ 98,794,261	◀ Total Budget \$ 1,247,573 Target Funds Available
								STP programmed ▶	\$ 50,343,499	\$ 17,685,279	◀ STP
								HSIP programmed ▶	\$ 7,717,758	\$ 6,945,982	◀ HSIP
								CMAQ programmed ▶	\$ 36,620,005	\$ 29,296,004	◀ CMAQ
								TAP programmed ▶	\$ 2,865,426	\$ 2,292,341	◀ TAP
▶ Section 1B / Earmark or Discretionary Grant Funded Projects											
▶ Other Federal Aid											
	Earmark Discretionary	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ 5,007,375	\$ 4,005,900	\$ 1,001,475	Construction; HPP 4284 (MA203); STP+Earmarks Total Cost = \$25,315,588
	Earmark Discretionary	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ 2,703,983	\$ 2,163,186	\$ 540,797	Construction; HPP 756 (MA126); STP+Earmarks Total Cost = \$25,315,588
	Earmark Discretionary	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ 6,259,219	\$ 5,007,375	\$ 1,251,844	Construction; (MA154); STP+Earmarks Total Cost = \$25,315,588
	Earmark Discretionary	605789	Boston Region	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ 3,473,764	\$ 2,779,011	\$ 694,753	Construction; (MA194); STP+Earmarks Total Cost = \$25,315,588
ADJUSTMENT:Add Funding Source	Earmark Discretionary	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$ 126,970	\$ 101,576	\$ 25,394	Demo ID MA183; reprogrammed from FFY 2021. To be used for design.
ADJUSTMENT:Add Funding Source	Earmark Discretionary	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$ 8,451,960	\$ 6,761,568	\$ 1,690,392	Demo ID MA210; reprogrammed from FFY 2021. To be used for design.
	Earmark Discretionary	607330	Boston Region	Milton	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	4	HPP	\$ 1,502,213	\$ 1,201,770	\$ 300,443	Construction; (MA125)
	Earmark Discretionary	607330	Boston Region	Milton	MILTON- DECK RECONSTRUCTION OVER SE EXPRESSWAY (EAST MILTON SQUARE), INCLUDES PARKING & NEW LANDSCAPED AREA	4	HPP	\$ 1,251,844	\$ 1,001,475	\$ 250,369	Construction; (MA134)
	Earmark Discretionary	606316	Boston Region	Brookline	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	HPP	\$ 751,106	\$ 600,885	\$ 150,221	Demo ID: MA 149 Repurposed earmark, formerly design and construct signal crossing and other safety improvements to Emerald Necklace Greenway Bicycle Trail, Town of Brookline

2019 Boston Region Transportation Improvement Program											
Indicates a change in project cost											
Indicates removed from TIP (cost not reflected in total)											
Indicates a project moved in from another TIP element											
Indicates a project moved out to another TIP element (cost not reflected in total)											
Indicates a new addition to the TIP (action taken as denoted)											
Indicates a new funding category											
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <small>Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</small>
AMENDMENT:Add Project	Earmark Discretionary	SLGPH2	Boston Region	CHELSEA	CHELSEA - SILVERLINE GATEWAY PHASE 2	6	HPP	\$ 2,503,688	\$ 2,002,950	\$ 500,738	Repurposed earmark (MA 181). Originally programmed for "Chelsea Roadway Improvements" Earmark has to be obligated by FFY 2019.
AMENDMENT:Add Funding Source	Earmark Discretionary	608562	Boston Region	Somerville	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HPP	\$ 500,738	\$ 400,590	\$ 100,148	Earmark (MA 128) repurposed in FFY 2017 from the Study and Design I-93/Mystic Ave. Interchange and not obligated. Reprogramming to FFY 2019. Earmark has to be obligated by FFY 2019.
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ▶								\$ 32,532,858	\$ 26,026,286	\$ 6,506,572	◀ Funding Split Varies by Funding Source
▶ Section 2A / State Prioritized Reliability Projects											
▶ Bridge Program / Inspections											
	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
▶ Bridge Program / Off-System											
	Bridge Program	608079	Boston Region	SHARON	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	5	STP-BR-OFF	\$ 2,683,087	\$ 2,146,469	\$ 536,617	
	Bridge Program	608255	Boston Region	STOW	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL ROAD OVER ELIZABETH BROOK	3	STP-BR-OFF	\$ 3,612,223	\$ 2,889,779	\$ 722,445	
Bridge Program / Off-System subtotal ▶								\$ 6,295,310	\$ 5,036,248	\$ 1,259,062	◀ 80% Federal + 20% Non-Federal
▶ Bridge Program / On-System (NHS)											
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 14,894,228	\$ 11,915,382	\$ 2,978,846	AC Year 1 of 5, Total Cost \$74,471,140
ADJUSTMENT:Decrease Cost	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 17,915,882	\$ 14,332,706	\$ 3,583,176	AC Year 3 of 6, Total Project Cost = \$193,058,158. Paid down \$5.8 million advanced construction balance from FFY 2018 AR. (Original programmed amount: \$25,184,931; cost decrease includes \$1,453,810 state match)
AMENDMENT:Add Project	Bridge Program	607954	Boston Region	DANVERS	DANVERS - BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER	4	NHPP-On	\$ 21,644,934	\$ 17,315,947	\$ 4,328,987	Original programmed amount was obligated in FFY 2017 and project was advertised; didn't advance. Reprogramming in FFY 2019 for advertisement.
	Bridge Program	605287	Boston Region	CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	6	NHPP-On	\$ 71,677,130	\$ 57,341,704	\$ 14,335,426	AC Year 2 of 4, Total Cost \$213,972,689
Bridge Program / On-System (NHS) subtotal ▶								\$ 126,132,174	\$ 100,905,739	\$ 25,226,435	◀ Funding Split Varies by Funding Source
▶ Bridge Program / On-System (Non-NHS)											
	Bridge Program		Boston Region		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Bridge Program / Systematic Maintenance											
	Bridge Program	608234	Boston Region	RANDOLPH	RANDOLPH- BRIDGE PRESERVATION OF 2 BRIDGES: R-01-005 & R-01-007	6	NHPP-On	\$ 4,984,738	\$ 3,987,791	\$ 996,948	
Bridge Program / Systematic Maintenance subtotal ▶								\$ 4,984,738	\$ 3,987,791	\$ 996,948	◀ Funding Split Varies by Funding Source

2019 Boston Region Transportation Improvement Program											
Indicates a change in project cost											
Indicates removed from TIP (cost not reflected in total)											
Indicates a project moved in from another TIP element											
Indicates a project moved out to another TIP element (cost not reflected in total)											
Indicates a new addition to the TIP (action taken as denoted)											
Indicates a new funding category											
Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present</i>
<small>Information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</small>											
► Interstate Pavement											
ADJUSTMENT: Increase Cost, ADJUSTMENT: Change Project	Interstate Pavement	608219	Boston Region	Multiple	READING- WAKEFIELD- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	4	NHPP	\$ 4,590,294	\$ 4,131,265	\$ 459,029	Adjust for final design cost. (Original programmed amount: \$4,123,392)
Interstate Pavement subtotal ►								\$ 4,590,294	\$ 4,131,265	\$ 459,029	◄ 90% Federal + 10% Non-Federal
► Non-Interstate Pavement											
	Non-Interstate Pavement	608468	Boston Region	Multiple	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 11,628,900	\$ 9,303,120	\$ 2,325,780	
ADJUSTMENT: Decrease Cost	Non-Interstate Pavement	608493	Boston Region	Topsfield	TOPSFIELD- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 2,808,565	\$ 2,527,709	\$ 280,857	Some work completed with Non-Federal Aid (Original programmed amount: \$9,086,000)
	Non-Interstate Pavement	608587	Boston Region	Dedham	DEDHAM- RESURFACING AND RELATED WORK ON ROUTE 109	6	NHPP	\$ 5,525,503	\$ 4,420,402	\$ 1,105,101	
Non-Interstate Pavement subtotal ►								\$ 19,962,968	\$ 16,251,231	\$ 3,711,737	◄ 80% Federal + 20% Non-Federal
► Roadway Improvements											
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
	Roadway Improvements		Boston Region		Roadway Improvements			\$ -	\$ -	\$ -	
Roadway Improvements subtotal ►								\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
► Safety Improvements											
	Safety Improvements	608206	Boston Region	Multiple	CHELSEA TO DANVERS- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF US ROUTE 1	4	NHPP	\$ 7,195,084	\$ 6,475,576	\$ 719,508	
	Safety Improvements	608205	Boston Region	Multiple	READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF I-95 (SR 128)	4	NHPP	\$ 4,513,288	\$ 4,061,959	\$ 451,329	
	Safety Improvements	608608	Boston Region	Braintree	BRAINTREE- HIGHWAY LIGHTING IMPROVEMENTS AT I-93/ROUTE 3 INTERCHANGE	6	NHPP	\$ 7,008,503	\$ 6,307,653	\$ 700,850	
Safety Improvements subtotal ►								\$ 18,716,875	\$ 16,845,188	\$ 1,871,688	◄ Funding Split Varies by Funding Source
► Section 2B / State Prioritized Modernization Projects											
► ADA Retrofits											
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
	ADA Retrofits		Boston Region		ADA Retrofits			\$ -	\$ -	\$ -	
ADA Retrofits subtotal ►								\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
► Intersection Improvements											
	Intersection Improvements	608755	Boston Region	Boston	BOSTON- INTERSECTION IMPROVEMENTS AT MORTON STREET AND HARVARD STREET	6	HSIP	\$ 1,500,000	\$ 1,350,000	\$ 150,000	
	Intersection Improvements	607249	Boston Region	Sudbury	SUDBURY- INTERSECTION IMPROVEMENTS @ ROUTE 20 & LANDHAM ROAD	3	HSIP	\$ 1,974,736	\$ 1,777,263	\$ 197,474	
Intersection Improvements subtotal ►								\$ 3,474,736	\$ 3,127,263	\$ 347,474	◄ Funding Split Varies by Funding Source

2021 Boston Region Transportation Improvement Program

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

ADJUSTMENT: Remove Funding Source	Earmark Discretionary	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$ 126,970	\$ 101,676	\$ 25,394	Demo ID MA183; Reprogrammed to FFY 2019 for design funds.
ADJUSTMENT: Remove Funding Source	Earmark Discretionary	606226	Boston Region	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	HPP	\$ 8,451,960	\$ 6,761,568	\$ 1,690,392	Demo ID MA210; Reprogrammed to FFY 2019 for design funds.
	Earmark Discretionary	606501	Boston Region	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	HPP	\$ 1,527,250	\$ 1,221,800	\$ 305,450	Demo ID MA177
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
			Boston Region		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►								\$ 10,106,180	\$ 8,084,944	\$ 2,021,236	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

	Bridge Program	608637	Boston Region	MAYNARD	MAYNARD- BRIDGE REPLACEMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	3	STP-BR-OFF	\$ 1,646,400	\$ 1,317,120	\$ 329,280	
Bridge Program / Off-System subtotal ►								\$ 6,295,310	\$ 5,036,248	\$ 1,259,062	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

	Bridge Program	604173	Boston Region	BOSTON	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 24,184,931	\$ 19,347,945	\$ 4,836,986	AC Year 5 of 6, Total Cost \$193,058,158
	Bridge Program	605287	Boston Region	CHELSEA	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	6	NHPP-On	\$ 29,992,990	\$ 23,994,392	\$ 5,998,598	AC Year 4 of 4, Total Cost \$213,972,689
	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016-S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 17,028,354	\$ 13,622,683	\$ 3,405,671	AC Year 3 of 5, Total Cost \$74,471,140
Bridge Program / On-System (NHS) subtotal ►								\$ 71,206,275	\$ 56,965,020	\$ 14,241,255	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

	Bridge Program	608596	Boston Region	ESSEX	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133/MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$ 4,511,360	\$ 3,609,088	\$ 902,272	
	Bridge Program		Boston Region				NHPP-Off		\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ►								\$ 4,511,360	\$ 3,609,088	\$ 902,272	◀ 80% Federal + 20% Non-Federal

2019 Montachusett Region Transportation Improvement Program

MPO Endorsed: May 16, 2018

Amendment #1 Endorsed: December 19, 2018

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
	Bridge Program	608259	Montachusett	TOWNSEND	TOWNSEND- BRIDGE REPLACEMENT, T-07-013, WEST MEADOW ROAD OVER LOCKE BROOK	3	STP-BR-OFF	\$ 991,896	\$ 793,517	\$ 198,379	
	Bridge Program	607127	Montachusett	HUBBARDSTON	HUBBARDSTON- BRIDGE REPLACEMENT, H-24-009, EVERGREEN ROAD OVER MASON BROOK	3	STP-BR-OFF	\$ 3,365,860	\$ 2,692,688	\$ 673,172	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / Off-System			\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ►								\$ 6,843,175	\$ 5,474,540	\$ 1,368,635	◀ 80% Federal + 20% Non-Federal
► Bridge Program / On-System (NHS)											
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Bridge Program / On-System (Non-NHS)											
AMENDMENT: Decrease Cost	Bridge Program	608612	Montachusett	ATHOL	ATHOL- BRIDGE REPLACEMENT, A-15-008, CRESCENT STREET OVER MILLERS RIVER	2	NHPP-Off	\$ 5,015,412	\$ 4,012,329	\$ 1,003,082	Decrease Cost from \$7,860,160 to \$5,015,411.50; Reduction of \$2,844,748.50
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ►								\$ 5,015,412	\$ 4,012,329	\$ 1,003,082	◀ 80% Federal + 20% Non-Federal
► Bridge Program / Systematic Maintenance											
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
	Bridge Program		Montachusett		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Interstate Pavement											
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Montachusett		Interstate Pavement			\$ -	\$ -	\$ -	
Interstate Pavement subtotal ►								\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pavement											
	Non-Interstate Pavement	608475	Montachusett	Multiple	LANCASTER- HARVARD- LITTLETON RESURFACING AND RELATED WORK ON ROUTE 2	3	NHPP	\$ 18,585,000	\$ 14,868,000	\$ 3,717,000	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	
	Non-Interstate Pavement		Montachusett		Non-Interstate Pavement			\$ -	\$ -	\$ -	

2019 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project</i>
Other Federal Aid subtotal ▶									\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

Bridge Program	Pioneer Valley	Bridge Inspection						\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ▶									\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

Bridge Program	608429	Pioneer Valley	MIDDLEFIELD- BRIDGE SUPERSTRUCTURE REPLACEMENT, M-19-010, CHESTER ROAD OVER SMART BROOK	1	STP-BR-OFF	\$ 970,807	\$ 776,645	\$ 194,162	
Bridge Program / Off-System subtotal ▶						\$ 970,807	\$ 776,645	\$ 194,162	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

Bridge Program	Pioneer Valley	Bridge Program / On-System (NHS)			1			\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ▶									\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

Bridge Program	Pioneer Valley	Bridge Program / On-System (Non-NHS)						\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ▶									\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / Systematic Maintenance

ADJUSTMENT-Add Funding Source	Bridge Program	608928	Pioneer Valley	Huntington	HUNTINGTON- SYSTEMATIC BRIDGE MAINTENANCE, H-27-019, ROUTE 112 OVER SYKES BROOK	1	NHPP-Of	\$ 526,506	\$ 421,205	\$ 105,301	Replaces FFY 2019 D1 placeholder line item for Systematic Maintenance
Bridge Program / Systematic Maintenance subtotal ▶									\$ 526,506	\$ 421,205	◀ Funding Split Varies by Funding Source

► Interstate Pavement

Interstate Pavement	607560	Pioneer Valley	Multiple	CHICOPEE- HOLYOKE- INTERSTATE MAINTENANCE AND RELATED WORK ON I-391	2	NHPP	\$ 11,309,875	\$ 10,178,888	\$ 1,130,988	
Interstate Pavement subtotal ▶							\$ 11,309,875	\$ 10,178,888	\$ 1,130,988	◀ 90% Federal + 10% Non-Federal

► Non-Interstate Pavement

Non-Interstate Pavement	607474	Pioneer Valley	Multiple	GRANBY- SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROUTE 202	2	NHPP	\$ 5,752,500	\$ 4,602,000	\$ 1,150,500	
Non-Interstate Pavement subtotal ▶							\$ 5,752,500	\$ 4,602,000	\$ 1,150,500	◀ 80% Federal + 20% Non-Federal

► Roadway Improvements

Roadway Improvements		Pioneer Valley		Roadway Improvements				\$ -	\$ -	\$ -	
Roadway Improvements subtotal ▶									\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Safety Improvements

Safety Improvements	607736	Pioneer Valley	Chicopee	CHICOPEE- SIGNAL & INTERSECTION IMPROVEMENTS AT 13 INTERSECTIONS ALONG ROUTE 33 (MEMORIAL DRIVE), FROM FULLER ROAD TO ABBEY STREET	2	HSIP	\$ 6,001,387	\$ 5,401,248	\$ 600,139	
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2019 SE Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1A / Regionally Prioritized Projects

► Regionally Prioritized Projects

		607531	SE Mass	Norton	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	5	STP	\$ 1,685,663	\$ 1,348,530	\$ 337,133	a) Construction; b) Total Cost = \$7,285,663 STP (\$1,685,663) / CMAQ (\$5,600,000) ; d) EC Score 26 of 87; i) Status Pre 75%; Project will include Traffic Signal Installation at I-495 Ramps
		607531	SE Mass	Norton	NORTON- CORRIDOR IMPROVEMENTS & RELATED WORK ON EAST MAIN STREET (ROUTE 123), FROM PINE STREET TO I-495	5	CMAQ	\$ 5,600,000	\$ 4,480,000	\$ 1,120,000	a) Construction; b) Total Cost = \$7,285,663 STP (\$1,685,663) / CMAQ (\$5,600,000) ; d) EC Score 26 of 87; i) Status Pre 75%; Project will include Traffic Signal Installation at I-495 Ramps
		606709	SE Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	STP	\$ 7,111,560	\$ 5,689,248	\$ 1,422,312	a) Construction; b) Total Cost = \$8,500,000 - HSIP (\$896,010) / TAP (\$492,430) / STP (\$7,111,560); d) EC Score 41 of 87; h) Project Proponent - New Bedford; i) Status 25%
		606709	SE Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140		HSIP	\$ 896,010	\$ 806,409	\$ 89,601	a) Construction; b) Total Cost = \$8,500,000 - HSIP (\$896,010) / TAP (\$492,430) / STP (\$7,111,560); d) EC Score 41 of 87; h) Project Proponent - New Bedford; i) Status 25%
		606709	SE Mass	New Bedford	NEW BEDFORD- CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140		TAP	\$ 492,430	\$ 393,944	\$ 98,486	a) Construction; b) Total Cost = \$8,500,000 - HSIP (\$896,010) / TAP (\$492,430) / STP (\$7,111,560); d) EC Score 41 of 87; h) Project Proponent - New Bedford; i) Status Pre 75%
		607392	SE Mass	Seekonk	SEEKONK- INTERSECTION IMPROVEMENTS & RELATED WORK AT FALL RIVER AVENUE (ROUTE 114A) AND COUNTY STREET	5	CMAQ	\$ 2,500,000	\$ 2,000,000	\$ 500,000	a) Construction; b) Total Cost = \$2,500,000 CMAQ; d) EC Score 31 of 87; i) Status Pre 75%; CMAQ Eligible
Regionally Prioritized Projects subtotal ►								\$ 18,285,663	\$ 14,718,131	\$ 3,567,532	◄ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculate. Please verify the amount and only change if needed for flex. **Column K)** Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ►		\$ 18,285,663	\$ 20,601,967	21370281	◄ Total Budget	\$ 2,316,304	Target Funds Available
STP programmed ►	\$ 8,797,223	\$ 7,037,778	◄ STP				
HSIP programmed ►	\$ 896,010	\$ 806,409	◄ HSIP				
CMAQ programmed ►	\$ 8,100,000	\$ 6,480,000	◄ CMAQ				
TAP programmed ►	\$ 492,430	\$ 393,944	◄ TAP				

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

ADJUSTMENT: Increase Cost	Other Federal Aid	FBDSEA	SE Mass	New Bedford	NEW BEDFORD - STATE PIER SEASTREAK FERRY SERVICES	5	Other FA	\$ 2,483,014	\$ 1,986,411	\$ 496,603	a) Service; b) \$2,483,014; f) Massachusetts Development Finance Agency ; i) Seastreak Ferry Boat Discretionary Grant
Other Federal Aid subtotal ►								\$ 2,483,014	\$ 1,986,411	\$ 496,603	◄ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

	Bridge Program		SE Mass		Bridge Inspection			\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►								\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source

2019 SE Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Bridge Program / Off-System											
	Bridge Program		SE Mass		Bridge Program / Off-System			\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Bridge Program / On-System (NHS)											
	Bridge Program		SE Mass		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Bridge Program / On-System (Non-NHS)											
	Bridge Program		SE Mass		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Bridge Program / Systematic Maintenance											
	Bridge Program		SE Mass		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Interstate Pavement											
	Interstate Pavement	608824	SE Mass	Attleboro	ATTLEBORO- PAVEMENT PRESERVATION AND RELATED WORK ON I-95	5	NHPP	\$ 7,731,360	\$ 6,958,224	\$ 773,136	
	Interstate Pavement	608828	SE Mass	Middleborough	MIDDLEBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON I-495	5	NHPP	\$ 7,267,478	\$ 6,540,730	\$ 726,748	
Interstate Pavement subtotal ►								\$ 14,998,838	\$ 13,498,954	\$ 1,499,884	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pavement											
ADJUSTMENT: Decrease Cost, ADJUSTMENT: Change Project Description	Non-Interstate Pavement	608454	SE Mass	Multiple	MIDDLEBOROUGH - RESURFACING AND RELATED WORK ON ROUTE 44	5	NHPP	\$ 8,301,989	\$ 6,641,591	\$ 1,660,398	Decrease cost from \$8,656,480
	Non-Interstate Pavement	608223	SE Mass	Fall River	FALL RIVER- RELATED WORK ON ROUTE 24	5	NHPP	\$ 10,676,640	\$ 8,541,312	\$ 2,135,328	
Non-Interstate Pavement subtotal ►								\$ 18,978,629	\$ 15,182,903	\$ 3,795,726	◀ 80% Federal + 20% Non-Federal
► Roadway Improvements											
	Roadway Improvements	608602	SE Mass	Multiple	FALL RIVER- SOMERSET- STORMWATER IMPROVEMENTS ALONG I-195 AND ROUTE 79	5	STP	\$ 1,500,000	\$ 1,200,000	\$ 300,000	
Roadway Improvements subtotal ►								\$ 1,500,000	\$ 1,200,000	\$ 300,000	◀ 80% Federal + 20% Non-Federal
► Safety Improvements											
	Safety Improvements		SE Mass		Safety Improvements			\$ -	\$ -	\$ -	
Safety Improvements subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 2B / State Prioritized Modernization Projects											
► ADA Retrofits											
	ADA Retrofits		SE Mass		ADA Retrofits			\$ -	\$ -	\$ -	
ADA Retrofits subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Intersection Improvements											
	Intersection Improvements		SE Mass		Intersection Improvements			\$ -	\$ -	\$ -	
Intersection Improvements subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Intelligent Transportation Systems											
	Intelligent Transportation Systems		SE Mass		Intelligent Transportation Systems			\$ -	\$ -	\$ -	
Intelligent Transportation System subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Roadway Reconstruction											
	Roadway Reconstruction		SE Mass		Roadway Reconstruction			\$ -	\$ -	\$ -	
Roadway Reconstruction subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 2C / State Prioritized Expansion Projects											
► Bicycles and Pedestrians											
ADJUSTMENT:Decrease Cost	Bicycles and Pedestrians	605677	SE Mass	Mattapoissett	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	5	CMAQ	\$ 5,224,906	\$ 4,179,925	\$ 1,044,981	Total FY19 Cost \$7,368,007 - \$5,224,906 CMAQ / \$2,143,101 TAP / Construction / AC YR 2 of 2 / PSAC score 20; Total Project Cost \$7,960,228
ADJUSTMENT:Add Funding Source	Bicycles and Pedestrians	605677	SE Mass	Mattapoissett	MATTAPOISETT- MULTI-USE PATH CONSTRUCTION (PENN CENTRAL RIGHT OF WAY), FROM MATTAPOISETT NECK ROAD TO DEPOT STREET (PHASE 1B)	5	TAP	\$ 2,143,101	\$ 1,714,481	\$ 428,620	Total FY19 Cost \$7,368,007 - \$5,224,906 CMAQ / \$2,143,101 TAP / Construction / AC YR 2 of 2 / PSAC score 20; Total Project Cost \$7,960,228
Bicycles and Pedestrians subtotal ►								\$ 7,368,007	\$ 5,894,406	\$ 1,473,601	◀ 80% Federal + 20% Non-Federal
► Capacity											
	Capacity		SE Mass		Capacity			\$ -	\$ -	\$ -	
Capacity subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 3 / Planning / Adjustments / Pass throughs											
► Planning / Adjustments / Pass-throughs											
			SE Mass		ABP GANS Repayment	Multiple		\$ -	\$ -	\$ -	
			SE Mass		Award adjustments, change orders, etc.	Multiple		\$ -	\$ -	\$ -	
			SE Mass		Metropolitan Planning	Multiple		\$ -	\$ -	\$ -	
			SE Mass		State Planning and Research Work Program I, (SPR I), Planning	Multiple		\$ -	\$ -	\$ -	
			SE Mass		Railroad Crossings	Multiple		\$ -	\$ -	\$ -	
			SE Mass		Recreational Trails	Multiple		\$ -	\$ -	\$ -	
Other Statewide Items subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Section 4 / Non-Federally Aided Projects											
► Non-Federally Aided Projects											
	Non Federal Aid		SE Mass		Non-Federal Aid			\$ -		\$ -	
Non-Federal Aid subtotal ►								\$ -		\$ -	◀ 100% Non-Federal
2019 Summary											
								TIP Section 1 - 3: ▼	TIP Section 4: ▼	Total of All Projects ▼	
Total ►								\$ 63,614,151	\$ -	\$ 63,614,151	◀ Total Spending in Region
Federal Funds ►								\$ 52,480,805		\$ 52,480,805	◀ Total Federal Spending in Region
Non-Federal Funds ►								\$ 11,133,346	\$ -	\$ 11,133,346	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

2019 Statewide Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
► Section 1A / Regionally Prioritized Projects											
► Regionally Prioritized Projects											
			Statewide					\$ -	\$ -	\$ -	
			Statewide					\$ -	\$ -	\$ -	
			Statewide					\$ -	\$ -	\$ -	
Regionally Prioritized Projects subtotal ►								\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
► Section 1A / Fiscal Constraint Analysis											
Total Regional Federal Aid Funds Programmed ►								\$ -	\$ -	◄Total	\$ - Target Funds Available
STP programmed ►								\$ -	\$ -	◄ STP	
HSIP programmed ►								\$ -	\$ -	◄ HSIP	
CMAQ programmed ►								\$ -	\$ -	◄ CMAQ	
TAP programmed ►								\$ -	\$ -	◄ TAP	
Remaining HSIP, CMAQ, and TAP Funds \$								-			
► Section 1B / Earmark or Discretionary Grant Funded Projects											
► Other Federal Aid											
			Statewide		Other Federal Aid		HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►								\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source
► Section 2A / State Prioritized Reliability Projects											
► Bridge Program / Inspections											
	Bridge Program		Statewide		Bridge Inspection			\$ -	\$ -	\$ -	
	Bridge Program		Statewide		Bridge Inspection			\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►								\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source
► Bridge Program / Off-System											
Bridge Program / Off-System subtotal ►								\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
► Bridge Program / On-System (NHS)											
	Bridge Program		Statewide		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ►								\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source
► Bridge Program / On-System (Non-NHS)											
	Bridge Program		Statewide		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
	Bridge Program		Statewide		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ►								\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
► Bridge Program / Systematic Maintenance											
ADJUSTMENT: Remove Funding Source	Bridge Program	TBA	Statewide	Multiple	DISTRICT 1- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2019)	1	NHPP-Off	\$ 522,200	\$ 417,760	\$ 104,440	
	Bridge Program	608251	Statewide	Multiple	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2019)	2	NHPP-Off	\$ 1,989,000	\$ 1,591,200	\$ 397,800	
Bridge Program / Systematic Maintenance subtotal ►								\$ 2,511,200	\$ 2,008,960	\$ 502,240	◄ Funding Split Varies by Funding Source
► Interstate Pavement											
	Interstate Pavement		Statewide	Statewide	Interstate Pavement			\$ -	\$ -	\$ -	
Interstate Pavement subtotal ►								\$ -	\$ -	\$ -	◄ 90% Federal + 10% Non-Federal
► Non-Interstate Pavement											
	Non-Interstate Pavement	608222	Statewide	Multiple	BOURNE- WAREHAM- RESURFACING AND RELATED WORK ON ROUTE 25	5	NHPP	\$ 5,918,880	\$ 4,735,104	\$ 1,183,776	
Non-Interstate Pavement subtotal ►								\$ 5,918,880	\$ 4,735,104	\$ 1,183,776	◄ 80% Federal + 20% Non-Federal

Section 1A Instructions: MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C)** Enter ID from ProjectInfo; **Column E)** Choose Municipality Name from dropdown list; **Column H)** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I)** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J)** Federal funds autocalculate. Please verify the amount and only change if needed for flex; **Column K)** Non-federal funds autocalculate. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L)** Enter Additional Information as described - please do not use any other format.