



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Secretary & CEO



July 13, 2022

Jeff H. McEwen
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached actions as endorsed by the following MPO's & Statewide Action advanced by MassDOT pertaining to the Federal Fiscal Years 2022-2026 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
8.01	Boston MPO	July 7, 2022
8.02-8.03	Cape Cod MPO	June 27, 2022
8.04	Merrimack Valley MPO	June 22, 2022
8.05	Montachusett MPO	June 15, 2022
8.06	Statewide	July 11, 2022

These actions do not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2022 - 2026 (A) Revision 8

Highway

8.01 608943 Boston Region: BOSTON- NEPONSET RIVER GREENWAY CONSTRUCTION, INCLUDING NEW BRIDGE B-16-309 (C6Y) OVER DORCHESTER BAY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	07/07/2022					
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2022: Boston Region-CON-Bicycle and Pedestrian-CMAQ			\$0	\$9,129,945	06/24/2022
Adjustment	2022: Statewide-CON-Bicycle and Pedestrian-CMAQ			\$8,809,272	\$0	06/24/2022

8.02 608617 Cape Cod: HARWICH- BRIDGE REPLACEMENT, H-10-019, AZALEA DRIVE OVER HERRING RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	06/27/2022	05/23/2022	06/13/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$1,901,718	\$3,963,000	03/21/2022

8.03 609212 Cape Cod: DENNIS- CULVERT REPLACEMENTS ON ROUTE 6A OVER SESUIT CREEK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	06/27/2022	05/23/2022	06/13/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Cape Cod-CON-Roadway Improvements-STBG			\$1,437,038	\$3,567,378	05/20/2022
Amendment	2022: Statewide-CON-Roadway Improvements-STBG			\$0	\$955,829	05/20/2022

8.04 609392 Merrimack Valley: ROWLEY- SAFETY IMPROVEMENTS AT ROUTE 1, CENTRAL AND GLEN STREETS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	06/22/2022	05/31/2022	06/20/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Merrimack Valley-CON-Intersection Improvements-HSIP			\$0	\$1,352,139	05/10/2022
Amendment	2023: Statewide-CON-Intersection Improvements-HSIP			\$1,486,378	\$0	05/10/2022

8.05 609314 Montachusett: ASHBY- INTERSECTION IMPROVEMENTS AT GREENVILLE ROAD (ROUTE 31) AND TURNPIKE ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	06/15/2022	05/24/2022	06/13/2022			



Revisions Summary
2022 - 2026 (A) Revision 8

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Intersection Improvements-HSIP	\$2,503,398	\$3,224,713	04/28/2022

8.06 608803 Statewide: DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Statewide				
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Earmark Discretionary-CRRSAA	\$2,769,181	\$1,889,273	07/11/2022



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2022						
National Highway Freight Program	\$20,641,715	\$1,901,741	\$3,821,015	\$26,364,471	\$26,098,599	\$265,872
NFP-NI					\$4,480,000	
NFP-I					\$21,618,599	
National Highway Performance Program	\$406,798,198	\$0	-\$11,321,015	\$395,477,183	\$374,343,041	\$21,134,142
NHPP-NI					\$256,423,586	
NHPP-I					\$31,449,455	
NHPP-GANS					\$86,470,000	
STBG (FLEX)	\$42,210,808	\$950,000	\$17,500,000	\$60,660,808	\$59,876,107	\$784,701
STBG (NON-FLEX)	\$97,965,091	\$20,248,780	\$0	\$118,213,871	\$100,504,428	\$17,709,443
Boston Urban Area	\$65,079,285	\$97,643	\$0	\$65,176,928	\$64,042,870	\$1,134,058
Barnstable Urban Area	\$3,927,563	\$0	\$0	\$3,927,563	\$3,382,158	\$545,405
Springfield, Chicopee, Holyoke	\$8,463,281	\$0	\$0	\$8,463,281	\$7,320,182	\$1,143,099
Worcester Urban Area	\$7,221,417	\$0	\$0	\$7,221,417	\$6,234,500	\$986,917
Providence, Pawtucket	\$4,143,782	\$15,677,798	\$0	\$19,821,580	\$6,471,444	\$13,350,136
Other Areas (Rural & Small Urban)	\$9,129,763	\$4,473,339	\$0	\$13,603,102	\$13,053,274	\$549,828
Bridge-Off System	\$37,942,450	\$88,618,209	\$0	\$126,560,659	\$30,299,754	\$96,260,905
Recreational Trails	\$1,186,729	\$453,441	\$0	\$1,640,170	\$1,186,729	\$453,441
TAP (FLEX)	\$7,624,666	\$6,793,273	\$0	\$14,417,939	\$5,097,553	\$9,320,386
TAP (NON-FLEX)	\$10,972,082	\$1,411,616	\$0	\$12,383,698	\$4,295,705	\$8,087,993
Boston Urban Area	\$7,288,874	\$0	\$0	\$7,288,874	\$2,258,211	\$5,030,663
Barnstable Urban Area	\$439,887	\$0	\$0	\$439,887	\$164,647	\$275,240
Springfield, Chicopee, Holyoke	\$947,887	\$6,075	\$0	\$953,962	\$448,762	\$505,200



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$808,798	\$425,461	\$0	\$1,234,259	\$0	\$1,234,259
Providence, Pawtucket	\$464,103	\$492,412	\$0	\$956,515	\$0	\$956,515
Other Areas (Rural & Small Urban)	\$1,022,533	\$487,668	\$0	\$1,510,201	\$1,424,085	\$86,116
HWY Safety Improvement Program	\$43,544,185	\$20,205,194	-\$10,000,000	\$53,749,379	\$14,161,267	\$39,588,112
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$2,635,554	\$8,137,183	\$0	\$10,772,737	\$888,889	\$9,883,848
RLWY/HWY Crossings-Protective Devices	\$111,921	\$6,261,821	\$0	\$6,373,742	\$888,889	\$5,484,853
CMAQ	\$67,719,866	\$17,776,410	\$0	\$85,496,276	\$73,977,780	\$11,518,496
Planning	\$26,594,710	\$21,726,023	\$0	\$48,320,733	\$30,439,931	\$17,880,802
PROTECT	\$20,474,537	\$0	\$0	\$20,474,537	\$0	\$20,474,537
Carbon Reduction (FLEX)	\$5,691,098	\$0	\$0	\$5,691,098	\$0	\$5,691,098
Carbon Reduction (NON-FLEX)	\$10,569,182	\$0	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$7,306,940	\$0	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$440,977	\$0	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$950,236	\$0	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$810,803	\$0	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$465,253	\$0	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$594,973	\$0	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$802,682,792	\$197,861,928	\$0	\$1,000,544,720	\$722,058,672	\$278,486,048
Estimated Obligation Authority					\$776,414,382	\$54,355,710
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$7,683,986	\$69,260,356
HIP (FLEX)	\$0	\$12,879,268	\$0	\$12,879,268	\$8,755,339	\$4,123,929
HIP (NON-FLEX)	\$0	\$6,746,083	\$0	\$6,746,083	\$813,337	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,227	\$0	\$833,227	\$813,337	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$191,467,752	\$83,493,521	\$0	\$274,961,273	\$7,004,383	\$267,956,890
BFP- Bridge Formula Off-System	\$33,788,429	\$0	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$118,686,430	\$0	\$118,686,430	\$65,893,201	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$8,795,173	\$15,280,814	\$0	\$24,075,987	\$24,037,137	\$38,850
SPR Pooled Fund Transfer	\$0	\$1,295,802	\$0	\$1,295,802	\$1,295,802	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$0	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$1,600,000	\$1,388,198
Miscellaneous/Allocated Funds	\$349,677	\$19,966,083	\$0	\$20,315,760	\$0	\$20,315,760
Other Federal Aid (de-obligated funds)	\$21,000,000	\$0	\$0	\$21,000,000	\$21,000,000	\$0
Federal Aid Total >	\$1,067,481,061	\$568,287,945	\$0	\$1,635,769,006	\$860,141,857	\$775,627,149
State Match For Federal Aid >					\$144,518,017	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$32,689,945	\$0	\$0	\$32,689,945	\$32,689,945	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,037,349,819	



Fiscal Constraint Analysis Report

Program Activity: Highway

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Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
National Highway Freight Program	\$23,432,267	\$265,872	-\$11,500,000	\$12,198,139	\$11,188,991	\$1,009,148
NFP-NI					\$0	
NFP-I					\$11,188,991	
National Highway Performance Program	\$352,641,498	\$21,134,142	-\$10,000,000	\$363,775,640	\$346,629,426	\$17,146,214
NHPP-NI					\$235,142,286	
NHPP-I					\$21,977,140	
NHPP-GANS					\$89,510,000	
STBG (FLEX)	\$47,146,043	\$272,192	\$21,500,000	\$68,918,235	\$63,996,594	\$4,921,641
STBG (NON-FLEX)	\$93,251,361	\$20,572,406	\$0	\$113,823,767	\$95,547,261	\$18,276,506
Boston Urban Area	\$58,217,170	\$3,997,021	\$0	\$62,214,191	\$62,214,191	\$0
Barnstable Urban Area	\$3,513,431	\$545,405	\$0	\$4,058,836	\$3,532,357	\$526,479
Springfield, Chicopee, Holyoke	\$7,570,893	\$1,143,099	\$0	\$8,713,992	\$8,612,010	\$101,982
Worcester Urban Area	\$6,459,974	\$986,917	\$0	\$7,446,891	\$6,745,881	\$701,010
Providence, Pawtucket	\$3,706,852	\$13,350,136	\$0	\$17,056,988	\$712,410	\$16,344,578
Other Areas (Rural & Small Urban)	\$13,783,041	\$549,828	\$0	\$14,332,869	\$13,730,412	\$602,457
Bridge-Off System	\$30,035,477	\$96,260,905	\$0	\$126,296,382	\$28,588,202	\$97,708,180
Recreational Trails	\$1,252,563	\$453,441	\$0	\$1,706,004	\$1,186,729	\$519,275
TAP (FLEX)	\$5,787,994	\$9,320,385	\$0	\$15,108,379	\$5,665,662	\$9,442,717
TAP (NON-FLEX)	\$5,787,993	\$8,087,993	\$0	\$13,875,986	\$6,381,200	\$7,494,786
Boston Urban Area	\$3,613,466	\$5,030,663	\$0	\$8,644,129	\$4,743,762	\$3,900,367
Barnstable Urban Area	\$218,074	\$275,240	\$0	\$493,314	\$0	\$493,314
Springfield, Chicopee, Holyoke	\$469,915	\$505,200	\$0	\$975,115	\$400,190	\$574,925



Fiscal Constraint Analysis Report

Program Activity: Highway

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Worcester Urban Area	\$400,962	\$1,234,259	\$0	\$1,635,221	\$390,709	\$1,244,512
Providence, Pawtucket	\$230,080	\$956,515	\$0	\$1,186,595	\$0	\$1,186,595
Other Areas (Rural & Small Urban)	\$855,496	\$86,116	\$0	\$941,612	\$846,539	\$95,073
HWY Safety Improvement Program	\$36,862,866	\$39,588,112	\$0	\$76,450,978	\$35,517,809	\$40,933,169
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,424,290	\$9,883,848	\$0	\$11,308,138	\$888,889	\$10,419,249
RLWY/HWY Crossings-Protective Devices	\$1,424,290	\$5,484,853	\$0	\$6,909,143	\$888,889	\$6,020,254
CMAQ	\$69,907,193	\$11,518,496	\$0	\$81,425,689	\$51,934,166	\$29,491,523
Planning	\$23,944,334	\$17,880,802	\$0	\$41,825,136	\$30,439,931	\$11,385,205
PROTECT	\$20,884,028	\$20,474,537	\$0	\$41,358,565	\$0	\$41,358,565
Carbon Reduction (FLEX)	\$18,366,501	\$5,691,098	\$0	\$24,057,599	\$0	\$24,057,599
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$732,148,698	\$280,836,501	\$0	\$1,012,985,199	\$678,853,749	\$334,131,450
Estimated Obligation Authority					\$788,636,044	\$109,782,295
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$267,956,890	\$0	\$267,956,890	\$32,000,000	\$235,956,890
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$52,793,229	\$0	\$52,793,229	\$0	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,619,255	\$38,850	\$0	\$9,658,105	\$6,924,606	\$2,733,499
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$742,124,922	\$777,977,602	\$0	\$1,520,102,524	\$717,778,355	\$802,324,169
State Match For Federal Aid >					\$125,556,676	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$870,015,031	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
National Highway Freight Program	\$23,920,937	\$1,009,148	\$0	\$24,930,085	\$30,249,207	-\$5,319,122
NFP-NI					\$0	
NFP-I					\$30,249,207	
National Highway Performance Program	\$359,995,691	\$17,146,214	-\$12,000,000	\$365,141,905	\$313,996,250	\$51,145,655
NHPP-NI					\$197,645,822	
NHPP-I					\$22,365,428	
NHPP-GANS					\$93,985,000	
STBG (FLEX)	\$48,129,254	\$4,921,641	\$22,000,000	\$75,050,895	\$74,942,574	\$108,321
STBG (NON-FLEX)	\$95,196,080	\$18,276,506	\$0	\$113,472,586	\$102,967,588	\$10,504,998
Boston Urban Area	\$59,431,265	\$0	\$0	\$59,431,265	\$61,081,343	-\$1,650,078
Barnstable Urban Area	\$3,586,702	\$526,479	\$0	\$4,113,181	\$3,304,990	\$808,191
Springfield, Chicopee, Holyoke	\$7,728,781	\$101,982	\$0	\$7,830,763	\$8,241,513	-\$410,750
Worcester Urban Area	\$6,594,694	\$701,010	\$0	\$7,295,704	\$6,740,211	\$555,493
Providence, Pawtucket	\$3,784,157	\$16,344,578	\$0	\$20,128,735	\$9,638,182	\$10,490,553
Other Areas (Rural & Small Urban)	\$14,070,481	\$602,457	\$0	\$14,672,938	\$13,961,349	\$711,589
Bridge-Off System	\$30,661,855	\$97,708,180	\$0	\$128,370,035	\$39,502,974	\$88,867,061
Recreational Trails	\$1,278,684	\$519,275	\$0	\$1,797,959	\$1,186,729	\$611,230
TAP (FLEX)	\$5,908,700	\$9,442,716	\$0	\$15,351,416	\$1,966,823	\$13,384,593
TAP (NON-FLEX)	\$5,908,699	\$7,494,786	\$0	\$13,403,485	\$7,025,311	\$6,378,174
Boston Urban Area	\$3,688,823	\$3,900,367	\$0	\$7,589,190	\$4,558,161	\$3,031,029
Barnstable Urban Area	\$222,622	\$493,314	\$0	\$715,936	\$964,659	-\$248,723
Springfield, Chicopee, Holyoke	\$479,715	\$574,925	\$0	\$1,054,640	\$400,000	\$654,640



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$409,324	\$1,244,512	\$0	\$1,653,836	\$805,143	\$848,693
Providence, Pawtucket	\$234,878	\$1,186,595	\$0	\$1,421,473	\$206,651	\$1,214,822
Other Areas (Rural & Small Urban)	\$873,337	\$95,073	\$0	\$968,410	\$90,697	\$877,713
HWY Safety Improvement Program	\$37,631,626	\$40,933,169	\$0	\$78,564,795	\$43,097,771	\$35,467,024
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$10,419,249	\$0	\$11,873,242	\$888,889	\$10,984,353
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$6,020,254	\$0	\$7,474,247	\$888,889	\$6,585,358
CMAQ	\$71,365,078	\$29,491,523	-\$10,000,000	\$90,856,601	\$41,432,345	\$49,424,256
Planning	\$24,443,683	\$11,385,205	\$0	\$35,828,888	\$30,439,931	\$5,388,957
PROTECT	\$21,301,708	\$41,358,565	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$18,733,832	\$24,057,599	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$747,383,813	\$334,131,449	\$0	\$1,081,515,262	\$688,585,281	\$392,929,981
Estimated Obligation Authority					\$803,409,685	\$114,824,404
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$235,956,890	\$0	\$235,956,890	\$41,468,098	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$52,793,229	\$0	\$52,793,229	\$0	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,819,860	\$2,733,499	\$0	\$12,553,359	\$0	\$12,553,359
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$757,568,086	\$802,324,168	\$0	\$1,559,892,254	\$730,053,379	\$829,838,875
State Match For Federal Aid >					\$122,014,415	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$878,747,794	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
National Highway Freight Program	\$24,419,799	-\$5,319,122	\$0	\$19,100,677	\$21,079,372	-\$1,978,695
NFP-NI					\$0	
NFP-I					\$21,079,372	
National Highway Performance Program	\$367,503,252	\$51,145,655	-\$12,000,000	\$406,648,907	\$363,731,203	\$42,917,704
NHPP-NI					\$206,316,988	
NHPP-I					\$35,229,215	
NHPP-GANS					\$122,185,000	
STBG (FLEX)	\$49,132,970	\$108,319	\$24,000,000	\$73,241,289	\$59,758,725	\$13,482,564
STBG (NON-FLEX)	\$97,181,354	\$10,504,998	\$0	\$107,686,352	\$89,387,220	\$18,299,132
Boston Urban Area	\$60,670,680	-\$1,650,078	\$0	\$59,020,602	\$60,736,028	-\$1,715,426
Barnstable Urban Area	\$3,661,501	\$808,191	\$0	\$4,469,692	\$0	\$4,469,692
Springfield, Chicopee, Holyoke	\$7,889,961	-\$410,750	\$0	\$7,479,211	\$7,913,083	-\$433,872
Worcester Urban Area	\$6,732,223	\$555,493	\$0	\$7,287,716	\$6,410,212	\$877,504
Providence, Pawtucket	\$3,863,074	\$10,490,553	\$0	\$14,353,627	\$0	\$14,353,627
Other Areas (Rural & Small Urban)	\$14,363,915	\$711,589	\$0	\$15,075,504	\$14,327,897	\$747,607
Bridge-Off System	\$31,301,295	\$88,867,061	\$0	\$120,168,356	\$29,673,846	\$90,494,510
Recreational Trails	\$1,305,351	\$611,230	\$0	\$1,916,581	\$1,186,729	\$729,852
TAP (FLEX)	\$6,031,924	\$13,384,593	\$0	\$19,416,517	\$11,152,969	\$8,263,548
TAP (NON-FLEX)	\$6,031,922	\$6,378,174	\$0	\$12,410,096	\$3,827,520	\$8,582,576
Boston Urban Area	\$3,765,752	\$3,031,029	\$0	\$6,796,781	\$3,827,520	\$2,969,261
Barnstable Urban Area	\$227,264	-\$248,723	\$0	-\$21,459	\$0	-\$21,459
Springfield, Chicopee, Holyoke	\$489,720	\$654,640	\$0	\$1,144,360	\$0	\$1,144,360



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$417,860	\$848,693	\$0	\$1,266,553	\$0	\$1,266,553
Providence, Pawtucket	\$239,776	\$1,214,822	\$0	\$1,454,598	\$0	\$1,454,598
Other Areas (Rural & Small Urban)	\$891,550	\$877,713	\$0	\$1,769,263	\$0	\$1,769,263
HWY Safety Improvement Program	\$38,416,418	\$35,467,024	\$0	\$73,883,442	\$38,784,816	\$35,098,626
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$10,984,353	\$0	\$12,468,669	\$888,889	\$11,579,780
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$6,585,358	\$0	\$8,069,674	\$888,889	\$7,180,785
CMAQ	\$72,853,368	\$49,424,256	-\$12,000,000	\$110,277,624	\$55,634,015	\$54,643,609
Planning	\$24,953,446	\$5,388,957	\$0	\$30,342,403	\$25,208,876	\$5,133,527
PROTECT	\$0	\$62,660,273	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$0	\$42,791,431	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$722,099,731	\$392,929,979	\$0	\$1,115,029,710	\$701,203,069	\$413,826,641
Estimated Obligation Authority					\$707,110,754	\$5,907,685
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$194,488,792	\$0	\$194,488,792	\$0	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$52,793,229	\$0	\$52,793,229	\$0	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$12,553,359	\$0	\$22,578,008	\$0	\$22,578,008
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$732,496,393	\$828,450,675	\$0	\$1,560,947,068	\$701,203,069	\$859,743,999
State Match For Federal Aid >					\$111,454,392	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$839,337,461	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
National Highway Freight Program	\$24,932,614	-\$1,978,695	\$0	\$22,953,919	\$31,762,670	-\$8,808,751
NFP-NI					\$0	
NFP-I					\$31,762,670	
National Highway Performance Program	\$375,220,820	\$42,917,704	\$0	\$418,138,524	\$362,674,673	\$55,463,851
NHPP-NI					\$206,844,356	
NHPP-I					\$22,210,317	
NHPP-GANS					\$133,620,000	
STBG (FLEX)	\$50,164,762	\$13,482,564	\$0	\$63,647,326	\$65,445,937	-\$1,798,611
STBG (NON-FLEX)	\$99,222,162	\$18,299,132	\$0	\$117,521,294	\$93,175,531	\$24,345,763
Boston Urban Area	\$61,944,764	-\$1,715,426	\$0	\$60,229,338	\$61,719,120	-\$1,489,782
Barnstable Urban Area	\$3,738,393	\$4,469,692	\$0	\$8,208,085	\$0	\$8,208,085
Springfield, Chicopee, Holyoke	\$8,055,650	-\$433,872	\$0	\$7,621,778	\$7,409,983	\$211,795
Worcester Urban Area	\$6,873,600	\$877,504	\$0	\$7,751,104	\$1,600,000	\$6,151,104
Providence, Pawtucket	\$3,944,198	\$14,353,627	\$0	\$18,297,825	\$7,616,175	\$10,681,650
Other Areas (Rural & Small Urban)	\$14,665,557	\$747,607	\$0	\$15,413,164	\$14,830,253	\$582,911
Bridge-Off System	\$31,958,622	\$90,494,510	\$0	\$122,453,132	\$35,232,588	\$87,220,544
Recreational Trails	\$1,332,763	\$729,852	\$0	\$2,062,615	\$1,186,729	\$875,886
TAP (FLEX)	\$6,158,594	\$8,263,547	\$0	\$14,422,141	\$9,892,272	\$4,529,869
TAP (NON-FLEX)	\$6,158,594	\$8,582,576	\$0	\$14,741,170	\$1,990,174	\$12,750,996
Boston Urban Area	\$3,844,833	\$2,969,261	\$0	\$6,814,094	\$1,825,527	\$4,988,567
Barnstable Urban Area	\$232,037	-\$21,459	\$0	\$210,578	\$164,647	\$45,931
Springfield, Chicopee, Holyoke	\$500,004	\$1,144,360	\$0	\$1,644,364	\$0	\$1,644,364



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$426,635	\$1,266,553	\$0	\$1,693,188	\$0	\$1,693,188
Providence, Pawtucket	\$244,812	\$1,454,598	\$0	\$1,699,410	\$0	\$1,699,410
Other Areas (Rural & Small Urban)	\$910,273	\$1,769,263	\$0	\$2,679,536	\$0	\$2,679,536
HWY Safety Improvement Program	\$39,223,163	\$35,098,626	\$0	\$74,321,789	\$37,770,517	\$36,551,272
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$11,579,780	\$0	\$13,095,267	\$888,889	\$12,206,378
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$7,180,785	\$0	\$8,696,272	\$888,889	\$7,807,383
CMAQ	\$74,383,288	\$54,643,609	\$0	\$129,026,897	\$29,309,706	\$99,717,191
Planning	\$25,477,468	\$5,133,527	\$0	\$30,610,995	\$25,208,876	\$5,402,119
PROTECT	\$0	\$62,660,273	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$0	\$42,791,431	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$737,263,824	\$413,826,640	\$0	\$1,151,090,464	\$695,427,451	\$455,663,013
Estimated Obligation Authority					\$720,814,528	\$25,387,077
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$512,000	\$68,748,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$194,488,792	\$0	\$194,488,792	\$0	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$52,793,229	\$0	\$52,793,229	\$0	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$0	\$22,578,008	\$0	\$22,578,008	\$0	\$22,578,008
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$737,263,824	\$859,743,998	\$0	\$1,597,007,822	\$695,939,451	\$901,068,371
State Match For Federal Aid >					\$107,324,465	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 8

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$829,943,916	