



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Secretary & CEO



August 16, 2022

Ken Miller
Acting Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. Miller,

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached actions as endorsed by the following MPO's & Statewide Actions advanced by MassDOT pertaining to the Federal Fiscal Years 2022-2026 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
9.01-9.03	Boston MPO	July 21, 2022
9.04	Cape Cod MPO	July 18, 2022
9.05	Central Mass MPO	July 20, 2022
9.06	Pioneer Valley MPO	July 26, 2022
9.07-9.09	Southeast Mass MPO	August 9, 2022
9.10-9.14	Statewide	August 12, 2022

These actions do not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration

Revisions Summary

2022 - 2026 (A) Revision 9

Highway

9.01 608495 Boston Region: CONCORD- LEXINGTON- LINCOLN- RESURFACING AND RELATED WORK ON ROUTE 2A

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	07/21/2022	06/16/2022	07/13/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Non-Interstate Pavement-NHPP			\$3,248,450	\$4,368,447	06/22/2022

9.02 608443 Boston Region: LITTLETON- AYER- INTERSECTION IMPROVEMENTS ON ROUTE 2A AT WILLOW ROAD AND BRUCE STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	07/21/2022	06/16/2022	07/13/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Boston Region-CON-Intersection Improvements-HSIP			\$1,000,000	\$1,509,853	06/23/2022

9.03 607738 Boston Region: BEDFORD- MINUTEMAN BIKEWAY EXTENSION, FROM LOOMIS STREET TO CONCORD ROAD (ROUTE 62)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region	07/21/2022	06/22/2022	07/13/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Boston Region-CON-Bicycle and Pedestrian-CMAQ			\$9,500,168	\$0	06/07/2022
Amendment	2022: Boston Region-CON-Bicycle and Pedestrian-TAP			\$1,500,000	\$0	06/07/2022

9.04 608422 Cape Cod: SANDWICH- CONSTRUCTION OF SHARED USE PATH ALONG SERVICE ROAD FROM ROUTE 130 TO CHASE ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Cape Cod	07/18/2022	06/27/2022	07/11/2022	Two public comments were received during the public comment period both in support of the project.		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bicycle and Pedestrian-CMAQ			\$8,399,241	\$12,654,822	05/03/2022

9.05 608432 Central Mass: RUTLAND- RECONSTRUCTION OF ROUTE 56 (POMMOGUSSETT ROAD)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Central Mass	07/20/2022	06/16/2022	07/07/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Central Mass-CON-Roadway Reconstruction-STBG			\$6,234,490	\$7,181,881	06/15/2022



Revisions Summary

2022 - 2026 (A) Revision 9

Amendment	2022: Statewide-CON-Roadway Reconstruction-STBG	\$0	\$81,269	06/15/2022
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9.06 605126 Pioneer Valley: WARE- BRIDGE REPLACEMENT, W-05-015, ROUTE 32 (PALMER ROAD) OVER THE WARE RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	07/26/2022					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2022: Statewide-CON-Bridge Off-system-STBG-BR-Off		\$9,266,026	\$10,126,026	07/25/2022	

9.07 607339 Southeastern Mass: ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND AVENUE)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	08/09/2022	07/19/2022	08/09/2022	Abbreviated Comment Period		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Southeastern Mass-CON-Intersection Improvements-STBG		\$2,272,179	\$2,520,406	07/19/2022	
Amendment	2022: Statewide-CON-Intersection Improvements-STBG		\$0	\$1,030,889	07/19/2022	

9.08 606024 Southeastern Mass: TAUNTON- RECONSTRUCTION OF ROUTE 44 (DEAN STREET), FROM ARLINGTON STREET TO ROUTE 104 (SOUTH MAIN STREET)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	07/19/2022	06/22/2022	07/13/2022			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Southeastern Mass-CON-Roadway Reconstruction-STBG		\$7,956,806	\$11,535,510	06/19/2022	
Amendment	2022: Statewide-CON-Earmark Discretionary-HPP		\$0	\$5,007,375	03/15/2022	

9.09 S12740 Southeastern Mass: New Airport Express Bus Service from the Mansfield MBTA Station to Logan Airport

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	08/09/2022	07/19/2022	08/09/2022	Abbreviated Comment Period		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2023: Southeastern Mass-CON-Flex to FTA-CMAQ		\$0	\$3,184,750	07/12/2022	

9.10 609062 Statewide: WORCESTER- LEOMINSTER- GUIDE AND TRAFFIC SIGN REPLACEMENT ON INTERSTATE 190



Revisions Summary

2022 - 2026 (A) Revision 9

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-Safety Improvements-HSIP		\$0	\$4,160,691	08/12/2022	
Amendment	2024: Statewide-CON-Safety Improvements-HSIP		\$5,133,957	\$0	08/12/2022	

9.11 S12148 Statewide: Metropolitan Planning (FFY 2023 UPWPs) - PL & SPR

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-Metropolitan Planning-PL		\$12,511,095	\$17,929,945	07/21/2022	

9.12 S12164 Statewide: RAIL ROAD CROSSINGS (FFY 2022)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-Railroad Grade Crossings-RRHE		\$1,111,111	\$2,222,222	07/21/2022	
Amendment	2022: Statewide-CON-Railroad Grade Crossings-RRPD		\$1,111,111	\$2,222,222	07/21/2022	

9.13 609384 Statewide: DISTRICT 3- ADA REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide	08/03/2022					
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	Description		DISTRICT 3- ADA REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS (7 MUNICIPALITIES)	DISTRICT 3- ADA REPAIRS AND IMPROVEMENTS AT VARIOUS LOCATIONS	08/03/2022	

9.14 609418 Statewide: DISTRICT 1- DISTRICT 2- DISTRICT 3- INSTALLATION OF HORIZONTAL CURVE WARNING SIGNS, PAVEMENT MARKINGS, DELINEATORS & SURFACE TREATMENTS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						



Revisions Summary
2022 - 2026 (A) Revision 9

Type		Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Safety Improvements-HSIP		\$0	\$1,500,000	04/26/2022



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2022						
National Highway Freight Program	\$20,641,715	\$1,901,741	\$3,821,015	\$26,364,471	\$26,098,599	\$265,872
NFP-NI					\$4,480,000	
NFP-I					\$21,618,599	
National Highway Performance Program	\$406,798,198	\$0	-\$11,321,015	\$395,477,183	\$364,216,205	\$31,260,978
NHPP-NI					\$246,296,750	
NHPP-I					\$31,449,455	
NHPP-GANS					\$86,470,000	
STBG (FLEX)	\$42,210,808	\$950,000	\$17,500,000	\$60,660,808	\$58,371,108	\$2,289,700
STBG (NON-FLEX)	\$97,965,091	\$20,248,780	\$0	\$118,213,871	\$100,504,428	\$17,709,443
Boston Urban Area	\$65,079,285	\$97,643	\$0	\$65,176,928	\$64,042,870	\$1,134,058
Barnstable Urban Area	\$3,927,563	\$0	\$0	\$3,927,563	\$3,382,158	\$545,405
Springfield, Chicopee, Holyoke	\$8,463,281	\$0	\$0	\$8,463,281	\$7,320,182	\$1,143,099
Worcester Urban Area	\$7,221,417	\$0	\$0	\$7,221,417	\$6,234,500	\$986,917
Providence, Pawtucket	\$4,143,782	\$15,677,798	\$0	\$19,821,580	\$6,471,444	\$13,350,136
Other Areas (Rural & Small Urban)	\$9,129,763	\$4,473,339	\$0	\$13,603,102	\$13,053,274	\$549,828
Bridge-Off System	\$37,942,450	\$88,618,209	\$0	\$126,560,659	\$30,987,754	\$95,572,905
Recreational Trails	\$1,186,729	\$453,441	\$0	\$1,640,170	\$1,186,729	\$453,441
TAP (FLEX)	\$7,624,666	\$6,793,273	\$0	\$14,417,939	\$5,358,073	\$9,059,866
TAP (NON-FLEX)	\$10,972,082	\$1,411,616	\$0	\$12,383,698	\$4,295,705	\$8,087,993
Boston Urban Area	\$7,288,874	\$0	\$0	\$7,288,874	\$2,258,211	\$5,030,663
Barnstable Urban Area	\$439,887	\$0	\$0	\$439,887	\$164,647	\$275,240
Springfield, Chicopee, Holyoke	\$947,887	\$6,075	\$0	\$953,962	\$448,762	\$505,200



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$808,798	\$425,461	\$0	\$1,234,259	\$0	\$1,234,259
Providence, Pawtucket	\$464,103	\$492,412	\$0	\$956,515	\$0	\$956,515
Other Areas (Rural & Small Urban)	\$1,022,533	\$487,668	\$0	\$1,510,201	\$1,424,085	\$86,116
HWY Safety Improvement Program	\$43,544,185	\$20,205,194	-\$10,000,000	\$53,749,379	\$17,905,889	\$35,843,490
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$2,635,554	\$8,137,183	\$0	\$10,772,737	\$1,777,778	\$8,994,959
RLWY/HWY Crossings-Protective Devices	\$111,921	\$6,261,821	\$0	\$6,373,742	\$1,777,778	\$4,595,964
CMAQ	\$67,719,866	\$17,776,410	\$0	\$85,496,276	\$73,977,780	\$11,518,496
Planning	\$26,594,710	\$21,726,023	\$0	\$48,320,733	\$34,775,011	\$13,545,722
PROTECT	\$20,474,537	\$0	\$0	\$20,474,537	\$0	\$20,474,537
Carbon Reduction (FLEX)	\$5,691,098	\$0	\$0	\$5,691,098	\$0	\$5,691,098
Carbon Reduction (NON-FLEX)	\$10,569,182	\$0	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$7,306,940	\$0	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$440,977	\$0	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$950,236	\$0	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$810,803	\$0	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$465,253	\$0	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$594,973	\$0	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$802,682,792	\$197,861,928	\$0	\$1,000,544,720	\$721,232,837	\$279,311,883
Estimated Obligation Authority					\$772,580,598	\$51,347,761
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$7,683,986	\$69,260,356
HIP (FLEX)	\$0	\$12,879,268	\$0	\$12,879,268	\$8,755,339	\$4,123,929
HIP (NON-FLEX)	\$0	\$6,746,083	\$0	\$6,746,083	\$813,337	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,227	\$0	\$833,227	\$813,337	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$191,467,752	\$83,493,521	\$0	\$274,961,273	\$7,004,383	\$267,956,890
BFP- Bridge Formula Off-System	\$33,788,429	\$0	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$118,686,430	\$0	\$118,686,430	\$65,893,201	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$8,795,173	\$15,280,814	\$0	\$24,075,987	\$24,037,137	\$38,850
SPR Pooled Fund Transfer	\$0	\$1,295,802	\$0	\$1,295,802	\$1,295,802	\$0
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$0	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$4,641,973	\$0	\$0	\$4,641,973	\$1,600,000	\$3,041,973
Miscellaneous/Allocated Funds	\$349,677	\$19,966,083	\$0	\$20,315,760	\$0	\$20,315,760
Other Federal Aid (de-obligated funds)	\$21,000,000	\$0	\$0	\$21,000,000	\$21,000,000	\$0
Federal Aid Total >	\$1,072,123,034	\$565,299,747	\$0	\$1,637,422,781	\$859,316,022	\$778,106,759
State Match For Federal Aid >					\$143,791,472	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$32,689,945	\$0	\$0	\$32,689,945	\$32,689,945	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,035,797,439	



Fiscal Constraint Analysis Report

Program Activity: Highway

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Federal Fiscal Year 2023						
National Highway Freight Program	\$23,432,267	\$265,872	-\$11,500,000	\$12,198,139	\$11,188,991	\$1,009,148
NFP-NI					\$0	
NFP-I					\$11,188,991	
National Highway Performance Program	\$352,641,498	\$31,260,978	-\$10,000,000	\$373,902,476	\$346,629,426	\$27,273,050
NHPP-NI					\$235,142,286	
NHPP-I					\$21,977,140	
NHPP-GANS					\$89,510,000	
STBG (FLEX)	\$47,146,043	\$272,192	\$21,500,000	\$68,918,235	\$63,996,594	\$4,921,641
STBG (NON-FLEX)	\$93,251,361	\$20,572,406	\$0	\$113,823,767	\$95,547,261	\$18,276,506
Boston Urban Area	\$58,217,170	\$3,997,021	\$0	\$62,214,191	\$62,214,191	\$0
Barnstable Urban Area	\$3,513,431	\$545,405	\$0	\$4,058,836	\$3,532,357	\$526,479
Springfield, Chicopee, Holyoke	\$7,570,893	\$1,143,099	\$0	\$8,713,992	\$8,612,010	\$101,982
Worcester Urban Area	\$6,459,974	\$986,917	\$0	\$7,446,891	\$6,745,881	\$701,010
Providence, Pawtucket	\$3,706,852	\$13,350,136	\$0	\$17,056,988	\$712,410	\$16,344,578
Other Areas (Rural & Small Urban)	\$13,783,041	\$549,828	\$0	\$14,332,869	\$13,730,412	\$602,457
Bridge-Off System	\$30,035,477	\$95,572,905	\$0	\$125,608,382	\$28,588,202	\$97,020,180
Recreational Trails	\$1,252,563	\$453,441	\$0	\$1,706,004	\$1,186,729	\$519,275
TAP (FLEX)	\$5,787,994	\$9,059,865	\$0	\$14,847,859	\$5,374,351	\$9,473,508
TAP (NON-FLEX)	\$5,787,993	\$8,087,993	\$0	\$13,875,986	\$6,381,200	\$7,494,786
Boston Urban Area	\$3,613,466	\$5,030,663	\$0	\$8,644,129	\$4,743,762	\$3,900,367
Barnstable Urban Area	\$218,074	\$275,240	\$0	\$493,314	\$0	\$493,314
Springfield, Chicopee, Holyoke	\$469,915	\$505,200	\$0	\$975,115	\$400,190	\$574,925



Fiscal Constraint Analysis Report

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Worcester Urban Area	\$400,962	\$1,234,259	\$0	\$1,635,221	\$390,709	\$1,244,512
Providence, Pawtucket	\$230,080	\$956,515	\$0	\$1,186,595	\$0	\$1,186,595
Other Areas (Rural & Small Urban)	\$855,496	\$86,116	\$0	\$941,612	\$846,539	\$95,073
HWY Safety Improvement Program	\$36,862,866	\$35,843,490	\$0	\$72,706,356	\$35,517,809	\$37,188,547
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,424,290	\$8,994,959	\$0	\$10,419,249	\$888,889	\$9,530,360
RLWY/HWY Crossings-Protective Devices	\$1,424,290	\$4,595,964	\$0	\$6,020,254	\$888,889	\$5,131,365
CMAQ	\$69,907,193	\$11,518,496	\$0	\$81,425,689	\$52,443,726	\$28,981,963
Planning	\$23,944,334	\$13,545,722	\$0	\$37,490,056	\$30,439,931	\$7,050,125
PROTECT	\$20,884,028	\$20,474,537	\$0	\$41,358,565	\$0	\$41,358,565
Carbon Reduction (FLEX)	\$18,366,501	\$5,691,098	\$0	\$24,057,599	\$0	\$24,057,599
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$732,148,698	\$280,157,337	\$0	\$1,012,306,035	\$679,071,998	\$333,234,037
Estimated Obligation Authority					\$788,636,044	\$109,564,046
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

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Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$267,956,890	\$0	\$267,956,890	\$32,000,000	\$235,956,890
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$52,793,229	\$0	\$52,793,229	\$0	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,619,255	\$38,850	\$0	\$9,658,105	\$6,924,606	\$2,733,499
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$3,041,973	\$0	\$3,041,973	\$0	\$3,041,973
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$742,124,922	\$778,952,213	\$0	\$1,521,077,135	\$717,996,604	\$803,080,531
State Match For Federal Aid >					\$125,611,238	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$870,287,842	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
National Highway Freight Program	\$23,920,937	\$1,009,148	\$5,319,122	\$30,249,207	\$30,249,207	\$0
NFP-NI					\$0	
NFP-I					\$30,249,207	
National Highway Performance Program	\$359,995,691	\$27,273,050	-\$12,000,000	\$375,268,741	\$319,995,617	\$55,273,124
NHPP-NI					\$203,645,189	
NHPP-I					\$22,365,428	
NHPP-GANS					\$93,985,000	
STBG (FLEX)	\$48,129,254	\$4,921,641	\$25,000,000	\$78,050,895	\$77,014,165	\$1,036,730
STBG (NON-FLEX)	\$95,196,080	\$18,276,506	\$0	\$113,472,586	\$100,895,997	\$12,576,589
Boston Urban Area	\$59,431,265	\$0	\$0	\$59,431,265	\$59,431,265	\$0
Barnstable Urban Area	\$3,586,702	\$526,479	\$0	\$4,113,181	\$3,304,990	\$808,191
Springfield, Chicopee, Holyoke	\$7,728,781	\$101,982	\$0	\$7,830,763	\$7,820,000	\$10,763
Worcester Urban Area	\$6,594,694	\$701,010	\$0	\$7,295,704	\$6,740,211	\$555,493
Providence, Pawtucket	\$3,784,157	\$16,344,578	\$0	\$20,128,735	\$9,638,182	\$10,490,553
Other Areas (Rural & Small Urban)	\$14,070,481	\$602,457	\$0	\$14,672,938	\$13,961,349	\$711,589
Bridge-Off System	\$30,661,855	\$97,020,180	\$0	\$127,682,035	\$39,502,974	\$88,179,061
Recreational Trails	\$1,278,684	\$519,275	\$0	\$1,797,959	\$1,186,729	\$611,230
TAP (FLEX)	\$5,908,700	\$9,473,507	\$0	\$15,382,207	\$2,022,197	\$13,360,010
TAP (NON-FLEX)	\$5,908,699	\$7,494,786	\$0	\$13,403,485	\$6,969,937	\$6,433,548
Boston Urban Area	\$3,688,823	\$3,900,367	\$0	\$7,589,190	\$4,751,510	\$2,837,680
Barnstable Urban Area	\$222,622	\$493,314	\$0	\$715,936	\$715,936	\$0
Springfield, Chicopee, Holyoke	\$479,715	\$574,925	\$0	\$1,054,640	\$400,000	\$654,640



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$409,324	\$1,244,512	\$0	\$1,653,836	\$805,143	\$848,693
Providence, Pawtucket	\$234,878	\$1,186,595	\$0	\$1,421,473	\$206,651	\$1,214,822
Other Areas (Rural & Small Urban)	\$873,337	\$95,073	\$0	\$968,410	\$90,697	\$877,713
HWY Safety Improvement Program	\$37,631,626	\$37,188,547	\$0	\$74,820,173	\$38,477,210	\$36,342,963
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$9,530,360	\$0	\$10,984,353	\$888,889	\$10,095,464
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$5,131,365	\$0	\$6,585,358	\$888,889	\$5,696,469
CMAQ	\$71,365,078	\$28,981,963	-\$18,319,122	\$82,027,919	\$41,432,345	\$40,595,574
Planning	\$24,443,683	\$7,050,125	\$0	\$31,493,808	\$30,439,931	\$1,053,877
PROTECT	\$21,301,708	\$41,358,565	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$18,733,832	\$24,057,599	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$747,383,813	\$333,234,036	\$0	\$1,080,617,849	\$689,964,087	\$390,653,762
Estimated Obligation Authority					\$803,409,685	\$113,445,598
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$235,956,890	\$0	\$235,956,890	\$41,468,098	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$52,793,229	\$0	\$52,793,229	\$0	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,819,860	\$2,733,499	\$0	\$12,553,359	\$0	\$12,553,359
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$3,041,973	\$0	\$3,041,973	\$0	\$3,041,973
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$757,568,086	\$803,080,530	\$0	\$1,560,648,616	\$731,432,185	\$829,216,431
State Match For Federal Aid >					\$123,459,335	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$881,571,520	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
National Highway Freight Program	\$24,419,799	\$0	\$0	\$24,419,799	\$21,079,372	\$3,340,427
NFP-NI					\$0	
NFP-I					\$21,079,372	
National Highway Performance Program	\$367,503,252	\$55,273,124	-\$28,700,000	\$394,076,376	\$363,731,203	\$30,345,173
NHPP-NI					\$206,316,988	
NHPP-I					\$35,229,215	
NHPP-GANS					\$122,185,000	
STBG (FLEX)	\$49,132,970	\$1,036,728	\$40,700,000	\$90,869,698	\$90,844,592	\$25,106
STBG (NON-FLEX)	\$97,181,354	\$12,576,589	\$0	\$109,757,943	\$58,301,353	\$51,456,590
Boston Urban Area	\$60,670,680	\$0	\$0	\$60,670,680	\$31,083,460	\$29,587,220
Barnstable Urban Area	\$3,661,501	\$808,191	\$0	\$4,469,692	\$1,117,913	\$3,351,779
Springfield, Chicopee, Holyoke	\$7,889,961	\$10,763	\$0	\$7,900,724	\$4,961,871	\$2,938,853
Worcester Urban Area	\$6,732,223	\$555,493	\$0	\$7,287,716	\$6,410,212	\$877,504
Providence, Pawtucket	\$3,863,074	\$10,490,553	\$0	\$14,353,627	\$400,000	\$13,953,627
Other Areas (Rural & Small Urban)	\$14,363,915	\$711,589	\$0	\$15,075,504	\$14,327,897	\$747,607
Bridge-Off System	\$31,301,295	\$88,179,061	\$0	\$119,480,356	\$29,673,846	\$89,806,510
Recreational Trails	\$1,305,351	\$611,230	\$0	\$1,916,581	\$1,186,729	\$729,852
TAP (FLEX)	\$6,031,924	\$13,360,010	\$0	\$19,391,934	\$11,228,976	\$8,162,958
TAP (NON-FLEX)	\$6,031,922	\$6,433,548	\$0	\$12,465,470	\$3,751,513	\$8,713,957
Boston Urban Area	\$3,765,752	\$2,837,680	\$0	\$6,603,432	\$3,751,513	\$2,851,919
Barnstable Urban Area	\$227,264	\$0	\$0	\$227,264	\$0	\$227,264
Springfield, Chicopee, Holyoke	\$489,720	\$654,640	\$0	\$1,144,360	\$0	\$1,144,360



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$417,860	\$848,693	\$0	\$1,266,553	\$0	\$1,266,553
Providence, Pawtucket	\$239,776	\$1,214,822	\$0	\$1,454,598	\$0	\$1,454,598
Other Areas (Rural & Small Urban)	\$891,550	\$877,713	\$0	\$1,769,263	\$0	\$1,769,263
HWY Safety Improvement Program	\$38,416,418	\$36,342,963	\$0	\$74,759,381	\$38,784,816	\$35,974,565
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$10,095,464	\$0	\$11,579,780	\$888,889	\$10,690,891
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$5,696,469	\$0	\$7,180,785	\$888,889	\$6,291,896
CMAQ	\$72,853,368	\$40,595,574	-\$12,000,000	\$101,448,942	\$55,634,015	\$45,814,927
Planning	\$24,953,446	\$1,053,877	\$0	\$26,007,323	\$25,208,876	\$798,447
PROTECT	\$0	\$62,660,273	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$0	\$42,791,431	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$722,099,731	\$390,653,760	\$0	\$1,112,753,491	\$701,203,069	\$411,550,422
Estimated Obligation Authority					\$707,110,754	\$5,907,685
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$194,488,792	\$0	\$194,488,792	\$0	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$52,793,229	\$0	\$52,793,229	\$0	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$12,553,359	\$0	\$22,578,008	\$0	\$22,578,008
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$732,496,393	\$826,174,456	\$0	\$1,558,670,849	\$701,203,069	\$857,467,780
State Match For Federal Aid >					\$118,171,424	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$846,054,493	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
National Highway Freight Program	\$24,932,614	\$3,340,427	\$3,500,000	\$31,773,041	\$31,762,670	\$10,371
NFP-NI					\$0	
NFP-I					\$31,762,670	
National Highway Performance Program	\$375,220,820	\$30,345,173	-\$40,000,000	\$365,565,993	\$362,674,673	\$2,891,320
NHPP-NI					\$206,844,356	
NHPP-I					\$22,210,317	
NHPP-GANS					\$133,620,000	
STBG (FLEX)	\$50,164,762	\$25,106	\$41,600,000	\$91,789,868	\$91,758,418	\$31,450
STBG (NON-FLEX)	\$99,222,162	\$51,456,590	\$0	\$150,678,752	\$66,863,050	\$83,815,702
Boston Urban Area	\$61,944,764	\$29,587,220	\$0	\$91,531,984	\$29,010,976	\$62,521,008
Barnstable Urban Area	\$3,738,393	\$3,351,779	\$0	\$7,090,172	\$7,090,172	\$0
Springfield, Chicopee, Holyoke	\$8,055,650	\$2,938,853	\$0	\$10,994,503	\$8,055,650	\$2,938,853
Worcester Urban Area	\$6,873,600	\$877,504	\$0	\$7,751,104	\$7,171,805	\$579,299
Providence, Pawtucket	\$3,944,198	\$13,953,627	\$0	\$17,897,825	\$8,960,206	\$8,937,619
Other Areas (Rural & Small Urban)	\$14,665,557	\$747,607	\$0	\$15,413,164	\$6,574,241	\$8,838,923
Bridge-Off System	\$31,958,622	\$89,806,510	\$0	\$121,765,132	\$35,232,588	\$86,532,544
Recreational Trails	\$1,332,763	\$729,852	\$0	\$2,062,615	\$1,186,729	\$875,886
TAP (FLEX)	\$6,158,594	\$8,162,957	\$0	\$14,321,551	\$9,892,272	\$4,429,279
TAP (NON-FLEX)	\$6,158,594	\$8,713,957	\$0	\$14,872,551	\$1,990,174	\$12,882,377
Boston Urban Area	\$3,844,833	\$2,851,919	\$0	\$6,696,752	\$1,825,527	\$4,871,225
Barnstable Urban Area	\$232,037	\$227,264	\$0	\$459,301	\$164,647	\$294,654
Springfield, Chicopee, Holyoke	\$500,004	\$1,144,360	\$0	\$1,644,364	\$0	\$1,644,364



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$426,635	\$1,266,553	\$0	\$1,693,188	\$0	\$1,693,188
Providence, Pawtucket	\$244,812	\$1,454,598	\$0	\$1,699,410	\$0	\$1,699,410
Other Areas (Rural & Small Urban)	\$910,273	\$1,769,263	\$0	\$2,679,536	\$0	\$2,679,536
HWY Safety Improvement Program	\$39,223,163	\$35,974,565	\$0	\$75,197,728	\$37,770,517	\$37,427,211
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$10,690,891	\$0	\$12,206,378	\$888,889	\$11,317,489
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$6,291,896	\$0	\$7,807,383	\$888,889	\$6,918,494
CMAQ	\$74,383,288	\$45,814,927	-\$5,100,000	\$115,098,215	\$29,309,706	\$85,788,509
Planning	\$25,477,468	\$798,447	\$0	\$26,275,915	\$25,208,876	\$1,067,039
PROTECT	\$0	\$62,660,273	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$0	\$42,791,431	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$737,263,824	\$411,550,421	\$0	\$1,148,814,245	\$695,427,451	\$453,386,794
Estimated Obligation Authority					\$720,814,528	\$25,387,077
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$512,000	\$68,748,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$194,488,792	\$0	\$194,488,792	\$0	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$52,793,229	\$0	\$52,793,229	\$0	\$52,793,229
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$0	\$22,578,008	\$0	\$22,578,008	\$0	\$22,578,008
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$737,263,824	\$857,467,779	\$0	\$1,594,731,603	\$695,939,451	\$898,792,152
State Match For Federal Aid >					\$112,996,196	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 9

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$835,615,647	