

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information, as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non federal match; g) earmark details; h) TAP project proponent; i) other information
► Safety Improvements											
	Safety Improvements	608582	Statewide	Multiple	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN CONSULTATION WITH FHWA IN 2019	Multiple	HSIP	\$ 6,103,182	\$ 5,492,864	\$ 610,318	
Safety Improvements subtotal ►								\$ 6,103,182	\$ 5,492,864	\$ 610,318	◄ Funding Split Varies by Funding Source
► Section 2B / State Prioritized Modernization Projects											
► ADA Retrofits											
	ADA Retrofits	608225	Statewide	Multiple	DISTRICT 1 - ADA RETROFITS AT VARIOUS LOCATIONS	1	STP	\$ 697,095	\$ 557,676	\$ 139,419	Construction
	ADA Retrofits	608226	Statewide	Multiple	DISTRICT 2 - ADA RETROFITS AT VARIOUS LOCATIONS	2	STP	\$ 977,305	\$ 781,844	\$ 195,461	Construction
	ADA Retrofits	608796	Statewide	Multiple	DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS	4	STP	\$ 1,303,973	\$ 1,043,178	\$ 260,795	Construction
	ADA Retrofits		Statewide		ADA Retrofits			\$ -	\$ -	\$ -	
	ADA Retrofits		Statewide		ADA Retrofits			\$ -	\$ -	\$ -	
ADA Retrofits subtotal ►								\$ 2,978,373	\$ 2,382,698	\$ 595,675	◄ 80% Federal + 20% Non-Federal
► Intersection Improvements											
	Intersection Improvements	608582	Statewide	Multiple	STATEWIDE-VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP - TO BE DETERMINED IN CONSULTATION WITH FHWA IN 2019	Multiple	HSIP	\$ 8,325,742	\$ 7,493,168	\$ 832,574	
	Intersection Improvements	609003	Statewide	Multiple	WELLESLEY TO WORCESTER - CONNECTED VEHICLE TIMING AND COMMUNICATION CORRIDOR IMPROVEMENTS ON ROUTE 9	Multiple	CMAQ	\$ 4,000,000	\$ 3,200,000	\$ 800,000	
Intersection Improvements subtotal ►								\$ 12,325,742	\$ 10,693,168	\$ 1,632,574	◄ Funding Split Varies by Funding Source
► Intelligent Transportation Systems											
	Intelligent Transportation Systems	606938	Statewide	Multiple	DISTRICTS 4 AND 6 - EXPANSION OF ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS, AND VMS) FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 5,180,500	\$ 4,144,400	\$ 1,036,100	c) AC YR 2 of 2, TFPC=\$7,872,900.
	Intelligent Transportation Systems	608838	Statewide	Multiple	STATEWIDE- EXPANSION OF HIGHWAY OPERATIONS CENTER INCIDENT DETECTION SYSTEMS	Multiple	NFP	\$ 1,500,000	\$ 1,200,000	\$ 300,000	i) This is for a software system at the HOC.
AMENDMENT-Add Project	Intelligent Transportation Systems	607422	Statewide	Multiple	STATEWIDE- REAL TIME TRAVEL MONITORING SYSTEM (RTTM)	Multiple	NHPP	\$ 615,882	\$ 492,706	\$ 123,176	j) Extension of contract 85759 for up to 1 year.
AMENDMENT-Add Project	Intelligent Transportation Systems	609293	Statewide	Multiple	STATEWIDE- OPERATION AND MAINTENANCE OF THE GOTIME SYSTEM	Multiple	NHPP	\$ 3,500,000	\$ 2,800,000	\$ 700,000	j) Successor agreement to contract 85759
ADJUSTMENT-Decrease Cost,ADJUSTMENT-Change Project Description	Intelligent Transportation Systems	609084	Statewide	Multiple	DISTRICT 4- DISTRICT 6- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 1,476,809	\$ 1,181,447	\$ 295,362	c) AC YR 1 of 2, TFPC=\$3,700,000.
ADJUSTMENT-Decrease Cost	Intelligent Transportation Systems	609085	Statewide	Multiple	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	5	NHPP	\$ 1,476,809	\$ 1,181,447	\$ 295,362	c) AC YR 1 of 2, TFPC=\$3,700,000.
Intelligent Transportation System subtotal ►								\$ 13,750,000	\$ 11,000,000	\$ 2,750,000	◄ 80% Federal + 20% Non-Federal
► Roadway Reconstruction											
Roadway Reconstruction subtotal ►								\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source
► Section 2C / State Prioritized Expansion Projects											
► Bicycles and Pedestrians											
Bicycles and Pedestrians subtotal ►								\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal
► Capacity											
	Capacity		Statewide		Capacity			\$ -	\$ -	\$ -	
	Capacity		Statewide		Capacity			\$ -	\$ -	\$ -	
Capacity subtotal ►								\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source
► Section 3 / Planning / Adjustments / Pass-throughs											

2019 Statewide Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ 65,615,392	\$ 65,615,392	\$ -	
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	STP-BR-OFF	\$ 399,608	\$ 399,608	\$ -	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	CMAQ	\$ 1,631,250	\$ 1,305,000	\$ 326,250	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	HSIP	\$ 3,267,706	\$ 2,940,935	\$ 326,771	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	NHPP	\$ 8,865,619	\$ 7,092,495	\$ 1,773,124	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP	\$ 5,981,250	\$ 4,785,000	\$ 1,196,250	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP-BR-OFF	\$ 2,175,000	\$ 1,740,000	\$ 435,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	TAP	\$ 543,750	\$ 435,000	\$ 108,750	
	Planning / Adjustments / Pass-throughs	MRTDM19	Statewide	Multiple	MassRides: Travel Demand Management	Multiple	CMAQ	\$ 3,125,000	\$ 2,500,000	\$ 625,000	
	Planning / Adjustments / Pass-throughs	MREDU19	Statewide	Multiple	MassRides: SRTS Education	Multiple	TAP	\$ 200,000	\$ 160,000	\$ 40,000	
AMENDMENT: Add Project	Planning / Adjustments / Pass-throughs	AFI	Statewide	Multiple	Alternative Fuel Infrastructure	Multiple	CMAQ	\$ 400,000	\$ 320,000	\$ 80,000	Total Project Cost: \$1,800,000; AC Year 1 of 2
	Planning / Adjustments / Pass-throughs	EVCHG	Statewide	Multiple	Electric Vehicle Charging Stations	Multiple	CMAQ	\$ 1,500,000	\$ 900,000	\$ 600,000	
	Planning / Adjustments / Pass-throughs	FPIRT19	Statewide	Multiple	Flex to Rail & Transit for Freight Plan Implementation	Multiple	NFP	\$ 2,526,606	\$ 2,021,285	\$ 505,321	
	Planning / Adjustments / Pass-throughs	UPWP20	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 9,825,026	\$ 7,860,021	\$ 1,965,005	
	Planning / Adjustments / Pass-throughs	UPWP20	Statewide	Multiple	Metropolitan Planning	Multiple	SPR	\$ 1,012,803	\$ 810,242	\$ 202,561	
	Planning / Adjustments / Pass-throughs	SPR119	Statewide	Multiple	State Planning and Research Work Program I, (SPR I), Planning	Multiple	SPR	\$ 13,033,371	\$ 10,426,697	\$ 2,606,674	
	Planning / Adjustments / Pass-throughs	SPR219	Statewide	Multiple	State Planning and Research Work Program II, (SPR II), Research	Multiple	RD	\$ 4,500,000	\$ 3,600,000	\$ 900,000	
	Planning / Adjustments / Pass-throughs	RRC19	Statewide	Multiple	Railroad Crossings	Multiple	RRHE	\$ 2,222,222	\$ 2,000,000	\$ 222,222	
	Planning / Adjustments / Pass-throughs	RRC19	Statewide	Multiple	Railroad Crossings	Multiple	RRPD	\$ 2,000,000	\$ 1,800,000	\$ 200,000	
	Planning / Adjustments / Pass-throughs	SRT19	Statewide	Multiple	Recreational Trails	Multiple	REC	\$ 3,149,386	\$ 2,519,509	\$ 629,877	
Other Statewide Items subtotal ►								\$ 131,973,989	\$ 119,231,184	\$ 12,742,805	◄ Funding Split Varies by Funding Source
► Section 4 / Non-Federally Aided Projects											
► Non-Federally Aided Projects											
	Non Federal Aid		Statewide		Non-Federal Aid			\$ -		\$ -	
	Non-Federally Aided Projects		Statewide		Non-Federal Aid			\$ -		\$ -	
Non-Federal Aid subtotal ►								\$ -		\$ -	◄ 100% Non-Federal

2020 Statewide Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Bridge Program	TBA	Statewide	Multiple	DISTRICT 1- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2020)	1	NHPP-Off	\$ 522,200	\$ 417,760	\$ 104,440	
	Bridge Program	608550	Statewide	Multiple	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2020)	2	NHPP-Off	\$ 1,428,571	\$ 1,142,857	\$ 285,714	
	Bridge Program	608592	Statewide	Multiple	DISTRICT 5- SYSTEMATIC BRIDGE PRESERVATION ALONG THE I-95 CORRIDOR	5	NHPP-On	\$ 2,724,909	\$ 2,179,927	\$ 544,982	
Bridge Program / Systematic Maintenance subtotal ►								\$ 522,200	\$ 417,760	\$ 104,440	◀ Funding Split Varies by Funding Source

► Interstate Pavement

	Interstate Pavement	608203	Statewide	Multiple	MARLBORO- HUDSON- BERLIN- RESURFACING AND RELATD WORK ON I-495	3	NHPP	\$ 14,375,232	\$ 12,937,709	\$ 1,437,523	
	Interstate Pavement		Statewide		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Statewide		Interstate Pavement			\$ -	\$ -	\$ -	
Interstate Pavement subtotal ►								\$ 14,375,232	\$ 12,937,709	\$ 1,437,523	◀ 90% Federal + 10% Non-Federal

► Non-Interstate Pavement

								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
Non-Interstate Pavement subtotal ►								\$ -	\$ -	\$ -	

► Roadway Improvements

	Roadway Improvements		Statewide		Roadway Improvements			\$ -	\$ -	\$ -	
Roadway Improvements subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Safety Improvements

	Safety Improvements	608583	Statewide	Multiple	STATEWIDE- VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP -TO BE DETERMINED (2020)	Multiple	HSIP	\$ 898,307	\$ 808,476	\$ 89,831	
Safety Improvements subtotal ►								\$ 898,307	\$ 808,476	\$ 89,831	◀ Funding Split Varies by Funding Source

► Section 2B / State Prioritized Modernization Projects

► ADA Retrofits

	ADA Retrofits		Statewide		ADA Retrofits			\$ -	\$ -	\$ -	
	ADA Retrofits		Statewide		ADA Retrofits			\$ -	\$ -	\$ -	
ADA Retrofits subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Intersection Improvements

								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
Intersection Improvements subtotal ►								\$ -	\$ -	\$ -	

► Intelligent Transportation Systems

AMENDMENT-Decrease Cost	Intelligent Transportation Systems	608360	Statewide	Multiple	STATEWIDE INTELLIGENT TRANSPORTATION SYSTEMS, YEAR 2020, FOR CIP POLICY DEVELOPMENT PURPOSES ONLY	Multiple	NFP	\$ 8,053,618	\$ 6,442,894	\$ 1,610,724	
ADJUSTMENT-Increase Cost,ADJUSTMENT:Change Project Description	Intelligent Transportation Systems	609084	Statewide	Multiple	DISTRICT 4- DISTRICT 6- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	Multiple	NHPP	\$ 2,223,191	\$ 1,778,553	\$ 444,638	c) AC YR 2 of 2, TFPC=\$3,700,000.
AMENDMENT-Add Funding Source	Intelligent Transportation Systems	609085	Statewide	Multiple	DISTRICT 5- EXPANSION OF ITS ROADWAY DEVICES FOR HIGHWAY OPERATIONS	5	NHPP	\$ 2,223,191	\$ 1,778,553	\$ 444,638	c) AC YR 2 of 2, TFPC=\$3,700,000.
Intelligent Transportation System subtotal ►								\$ 12,500,000	\$ 10,000,000	\$ 2,500,000	◀ 80% Federal + 20% Non-Federal

► Roadway Reconstruction

2020 Statewide Transportation Improvement Program

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Roadway Reconstruction subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
▶ Section 2C / State Prioritized Expansion Projects											
▶ Bicycles and Pedestrians											
	Bicycles and Pedestrians		Statewide		Bicycles and Pedestrians		CMAQ	\$ -	\$ -	\$ -	
Bicycles and Pedestrians subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
▶ Capacity											
	Capacity		Statewide		Capacity			\$ -	\$ -	\$ -	
	Capacity		Statewide		Capacity			\$ -	\$ -	\$ -	
Capacity subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
▶ Section 3 / Planning / Adjustments / Pass-throughs											
▶ Planning / Adjustments / Pass-throughs											
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	NHPP	\$ 81,570,000	\$ 81,570,000	\$ -	
	Planning / Adjustments / Pass-throughs	ABPGAN	Statewide	Multiple	ABP GANS Repayment	Multiple	STP-BR-OFF	\$ 350,000	\$ 350,000	\$ -	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	CMAQ	\$ 1,875,000	\$ 1,500,000	\$ 375,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	HSIP	\$ 3,888,889	\$ 3,500,000	\$ 388,889	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	NHPP	\$ 27,284,039	\$ 21,827,231	\$ 5,456,808	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP	\$ 6,875,000	\$ 5,500,000	\$ 1,375,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STP-BR-OFF	\$ 2,500,000	\$ 2,000,000	\$ 500,000	
	Planning / Adjustments / Pass-throughs	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	TAP	\$ 625,000	\$ 500,000	\$ 125,000	
	Planning / Adjustments / Pass-throughs	MRTDM20	Statewide	Multiple	MassRides: Travel Demand Management	Multiple	CMAQ	\$ 3,125,000	\$ 2,500,000	\$ 625,000	
	Planning / Adjustments / Pass-throughs	MREDU20	Statewide	Multiple	MassRides: SRTS Education	Multiple	TAP	\$ 200,000	\$ 160,000	\$ 40,000	
AMENDMENT:Add Project	Planning / Adjustments / Pass-throughs	AFI	Statewide	Multiple	Alternative Fuel Infrastructure	Multiple	CMAQ	\$ 1,400,000	\$ 1,120,000	\$ 280,000	Total Project Cost: \$1,800,000; AC Year 2of 2
	Planning / Adjustments / Pass-throughs	FPIRT20	Statewide	Multiple	Flex to Rail & Transit for Freight Plan Implementation	Multiple	NFP	\$ 2,807,340	\$ 2,021,285	\$ 505,321	
	Planning / Adjustments / Pass-throughs	UPWP21	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 9,825,026	\$ 7,860,021	\$ 1,965,005	