



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Acting Secretary & CEO



February 10, 2022

Jeff H. McEwen
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached highway actions as endorsed by the Boston Region MPO and Nantucket TPO, as well as Statewide actions advanced by MassDOT pertaining to the Federal Fiscal Years 2022-2026 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
3.01-3.03	Boston Region MPO	January 20, 2022
3.04	Nantucket TPO	January 24, 2022
3.05-3.06	Statewide	January 14, 2022

These actions do not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodori, FAPRO
Federal Transit Administration



Revisions Summary

2022 - 2026 (A) Revision 3

3.01 609119 Boston Region: BOSTON- MILTON- QUINCY- SOUTHEAST EXPRESSWAY/INTERSTATE 9 REPLACEMENT OF BARRIERS FOR HIGH OCCUPANCY VEHICLE LANE (HOV)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-Earmark Discretionary-CRRSAA		\$0	\$32,200,000	11/30/2021	

3.02 S12202 Boston Region: Boston Region - Metropolitan Highway System (MHS) Operating Costs

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-NFA-CRRSAA		\$0	\$24,767,912	12/06/2021	

3.03 611951 Boston Region: FRAMINGHAM- CONSTRUCTION OF OFFICE, SALT SHEDS AND PARK AND RIDE RECONSTRUCTION ON ROUTE 9

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Boston Region						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Boston Region-CON-NFA-CRRSAA		\$0	\$3,450,000	12/07/2021	

3.04 S12181 Nantucket: WOODS HOLE, MARTHA'S VINEYARD AND NANTUCKET STEAMSHIP AUTHORITY - TWO (2) NEW VEHICLE TRANSFER BRIDGES & GALLOWS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Nantucket						
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-Earmark Discretionary-FBP		\$0	\$2,000,000	11/01/2021	

3.05 S12017 Statewide: DISTRICT 1 - CONNECTED TRAFFIC SIGNALS PILOT

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2022: Statewide-CON-Intersection Improvements-HSIP		\$500,000	\$0	01/14/2022	
Adjustment	2023: Statewide-CON-Intersection Improvements-HSIP		\$0	\$0	01/14/2022	
Adjustment	2024: Statewide-CON-Intersection Improvements-HSIP		\$0	\$0	01/14/2022	
Adjustment	2025: Statewide-CON-Intersection Improvements-HSIP		\$0	\$0	01/14/2022	



Revisions Summary
2022 - 2026 (A) Revision 3

Adjustment	2026: Statewide-CON-Intersection Improvements-HSIP	\$0	\$0	01/14/2022
------------	--	-----	-----	------------

3.06 610793 Statewide: STATEWIDE- SYSTEMIC COUNTERMEASURES FOR SHSP IMPLEMENTATION (INTERSECTION IMPROVEMENTS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	2022: Statewide-CON-Intersection Improvements-HSIP			\$3,000,011	\$0	01/14/2022



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2022						
National Highway Freight Program	\$22,953,580	\$1,901,741	\$0	\$24,855,321	\$23,864,471	\$24,855,321
NFP-NI					\$2,245,872	
NFP-I					\$21,618,599	
National Highway Performance Program	\$345,437,540	\$0	-\$10,000,000	\$335,437,540	\$285,752,826	\$335,437,540
NHPP-NI					\$167,833,371	
NHPP-I					\$31,449,455	
NHPP-GANS					\$86,470,000	
STBG (FLEX)	\$46,182,917	\$1,304,879	\$20,000,000	\$67,487,796	\$48,019,362	\$19,468,434
STBG (NON-FLEX)	\$91,346,369	\$19,893,901	\$0	\$111,240,270	\$91,278,877	\$19,961,393
Boston Urban Area	\$57,027,877	\$97,643	\$0	\$57,125,520	\$55,128,022	\$1,997,498
Barnstable Urban Area	\$3,441,657	\$0	\$0	\$3,441,657	\$3,382,158	\$59,499
Springfield, Chicopee, Holyoke	\$7,416,230	\$0	\$0	\$7,416,230	\$7,320,182	\$96,048
Worcester Urban Area	\$6,328,006	\$0	\$0	\$6,328,006	\$6,234,500	\$93,506
Providence, Pawtucket	\$3,631,126	\$15,677,798	\$0	\$19,308,924	\$5,667,444	\$13,641,480
Other Areas (Rural & Small Urban)	\$13,501,473	\$4,118,460	\$0	\$17,619,933	\$13,546,571	\$4,073,362
Bridge-Off System	\$29,421,896	\$88,618,209	\$0	\$118,040,105	\$30,342,798	\$87,697,307
Recreational Trails	\$1,226,975	\$453,441	\$0	\$1,680,416	\$1,186,729	\$493,687
TAP (FLEX)	\$5,669,754	\$6,793,273	\$0	\$12,463,027	\$4,572,061	\$7,890,966
TAP (NON-FLEX)	\$5,669,754	\$1,411,616	\$0	\$7,081,370	\$6,348,611	\$732,759
Boston Urban Area	\$3,539,648	\$0	\$0	\$3,539,648	\$2,258,211	\$1,281,437
Barnstable Urban Area	\$213,619	\$0	\$0	\$213,619	\$164,647	\$48,972
Springfield, Chicopee, Holyoke	\$460,316	\$6,075	\$0	\$466,391	\$448,762	\$17,629



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$392,771	\$425,461	\$0	\$818,232	\$0	\$818,232
Providence, Pawtucket	\$225,380	\$492,412	\$0	\$717,792	\$0	\$717,792
Other Areas (Rural & Small Urban)	\$838,020	\$487,668	\$0	\$1,325,688	\$3,476,991	-\$2,151,303
HWY Safety Improvement Program	\$36,109,811	\$20,205,194	-\$10,000,000	\$46,315,005	\$16,022,752	\$30,292,253
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,395,194	\$8,137,183	\$0	\$9,532,377	\$888,889	\$8,643,488
RLWY/HWY Crossings-Protective Devices	\$1,395,194	\$6,261,821	\$0	\$7,657,015	\$888,889	\$6,768,126
CMAQ	\$68,479,090	\$17,776,410	\$0	\$86,255,500	\$81,911,477	\$4,344,023
Planning	\$23,455,186	\$21,726,023	\$0	\$45,181,209	\$30,439,931	\$14,741,278
Federal Aid Sub Total >	\$678,743,260	\$197,861,928	\$0	\$876,605,188	\$621,517,673	\$564,704,812
Estimated Obligation Authority					\$667,656,364	\$46,138,691
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$49,319	\$76,895,023
HIP (FLEX)	\$0	\$9,850,854	\$0	\$9,850,854	\$1,243,928	\$8,606,926
HIP (NON-FLEX)	\$0	\$11,562,603	\$0	\$11,562,603	\$8,324,748	\$3,237,855
Boston Urban Area	\$0	\$7,516,573	\$0	\$7,516,573	\$7,511,411	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$834,064	\$0	\$834,064	\$813,337	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$84,082,569	\$0	\$84,082,569	\$7,004,383	\$77,078,186
CRRSAA (FLEX)	\$0	\$118,636,430	\$0	\$118,636,430	\$66,773,109	\$51,863,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,422,747	\$18,555,691	\$0	\$27,978,438	\$24,658,739	\$3,319,699
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$1,192,000	\$0
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$0	\$2,988,198
Miscellaneous/Allocated Funds	\$349,677	\$19,966,083	\$0	\$20,315,760	\$0	\$20,315,760
Other Federal Aid (de-obligated funds)	\$21,000,000	\$0	\$0	\$21,000,000	\$21,000,000	\$0
Federal Aid Total >	\$709,515,684	\$573,786,174	\$0	\$1,283,301,858	\$751,763,899	\$841,155,256
State Match For Federal Aid >					\$116,897,939	
Non-Federal Aid	\$32,689,945	\$0	\$0	\$32,689,945	\$32,689,945	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$901,351,783	



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
National Highway Freight Program	\$23,432,267	\$24,855,321	-\$11,500,000	\$36,787,588	\$11,188,991	\$36,787,588
NFP-NI					\$0	
NFP-I					\$11,188,991	
National Highway Performance Program	\$352,641,498	\$335,437,540	-\$10,000,000	\$678,079,038	\$325,177,302	\$678,079,038
NHPP-NI					\$213,690,162	
NHPP-I					\$21,977,140	
NHPP-GANS					\$89,510,000	
STBG (FLEX)	\$47,146,043	\$24,725,347	\$21,500,000	\$93,371,390	\$76,564,206	\$16,807,184
STBG (NON-FLEX)	\$93,251,361	\$19,961,393	\$0	\$113,212,754	\$89,126,200	\$24,086,554
Boston Urban Area	\$58,217,170	\$1,997,498	\$0	\$60,214,668	\$58,403,351	\$1,811,317
Barnstable Urban Area	\$3,513,431	\$59,499	\$0	\$3,572,930	\$3,532,357	\$40,573
Springfield, Chicopee, Holyoke	\$7,570,893	\$96,048	\$0	\$7,666,941	\$7,067,799	\$599,142
Worcester Urban Area	\$6,459,974	\$93,506	\$0	\$6,553,480	\$6,392,281	\$161,199
Providence, Pawtucket	\$3,706,852	\$13,641,480	\$0	\$17,348,332	\$0	\$17,348,332
Other Areas (Rural & Small Urban)	\$13,783,041	\$4,073,362	\$0	\$17,856,403	\$13,730,412	\$4,125,991
Bridge-Off System	\$30,035,477	\$87,697,307	\$0	\$117,732,784	\$28,588,202	\$89,144,582
Recreational Trails	\$1,252,563	\$493,687	\$0	\$1,746,250	\$1,186,729	\$559,521
TAP (FLEX)	\$5,787,994	\$7,890,964	\$0	\$13,678,958	\$4,668,453	\$9,010,505
TAP (NON-FLEX)	\$5,787,993	\$732,759	\$0	\$6,520,752	\$6,381,200	\$139,552
Boston Urban Area	\$3,613,466	\$1,281,437	\$0	\$4,894,903	\$4,743,762	\$151,141
Barnstable Urban Area	\$218,074	\$48,972	\$0	\$267,046	\$0	\$267,046
Springfield, Chicopee, Holyoke	\$469,915	\$17,629	\$0	\$487,544	\$400,190	\$87,354



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$400,962	\$818,232	\$0	\$1,219,194	\$390,709	\$828,485
Providence, Pawtucket	\$230,080	\$717,792	\$0	\$947,872	\$0	\$947,872
Other Areas (Rural & Small Urban)	\$855,496	-\$2,151,303	\$0	-\$1,295,807	\$846,539	-\$2,142,346
HWY Safety Improvement Program	\$36,862,866	\$30,292,253	\$0	\$67,155,119	\$36,855,549	\$30,299,570
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,424,290	\$8,643,488	\$0	\$10,067,778	\$888,889	\$9,178,889
RLWY/HWY Crossings-Protective Devices	\$1,424,290	\$6,768,126	\$0	\$8,192,416	\$888,889	\$7,303,527
CMAQ	\$69,907,193	\$4,344,023	\$0	\$74,251,216	\$50,695,926	\$23,555,290
Planning	\$23,944,334	\$14,741,278	\$0	\$38,685,612	\$30,439,931	\$8,245,681
Federal Aid Sub Total >	\$692,898,169	\$569,961,723	\$0	\$1,262,859,892	\$662,650,467	\$936,575,718
Estimated Obligation Authority					\$680,537,333	\$17,886,866
Earmarks	\$0	\$76,895,023	\$0	\$76,895,023	\$0	\$76,895,023
HIP (FLEX)	\$0	\$8,606,926	\$0	\$8,606,926	\$0	\$8,606,926
HIP (NON-FLEX)	\$0	\$3,237,855	\$0	\$3,237,855	\$0	\$3,237,855
Boston Urban Area	\$0	\$5,162	\$0	\$5,162	\$0	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$20,727	\$0	\$20,727	\$0	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$77,078,186	\$0	\$77,078,186	\$32,000,000	\$45,078,186
CRRSAA (FLEX)	\$0	\$112,281,233	\$0	\$112,281,233	\$0	\$112,281,233
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,619,255	\$3,319,699	\$0	\$12,938,954	\$6,924,606	\$6,014,348
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$0	\$2,988,198
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$702,874,393	\$906,830,079	\$0	\$1,609,704,472	\$701,575,073	\$1,244,495,692
State Match For Federal Aid >					\$122,704,137	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$850,959,210	



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
National Highway Freight Program	\$23,920,937	\$36,787,588	\$0	\$60,708,525	\$30,249,207	\$60,708,525
NFP-NI					\$0	
NFP-I					\$30,249,207	
National Highway Performance Program	\$359,995,691	\$678,079,038	-\$12,000,000	\$1,026,074,729	\$313,951,866	\$1,026,074,729
NHPP-NI					\$197,601,438	
NHPP-I					\$22,365,428	
NHPP-GANS					\$93,985,000	
STBG (FLEX)	\$48,129,254	\$16,807,185	\$22,000,000	\$86,936,439	\$76,860,514	\$10,075,925
STBG (NON-FLEX)	\$95,196,080	\$24,086,554	\$0	\$119,282,634	\$102,967,588	\$16,315,046
Boston Urban Area	\$59,431,265	\$1,811,317	\$0	\$61,242,582	\$61,081,343	\$161,239
Barnstable Urban Area	\$3,586,702	\$40,573	\$0	\$3,627,275	\$3,304,990	\$322,285
Springfield, Chicopee, Holyoke	\$7,728,781	\$599,142	\$0	\$8,327,923	\$8,241,513	\$86,410
Worcester Urban Area	\$6,594,694	\$161,199	\$0	\$6,755,893	\$6,740,211	\$15,682
Providence, Pawtucket	\$3,784,157	\$17,348,332	\$0	\$21,132,489	\$9,638,182	\$11,494,307
Other Areas (Rural & Small Urban)	\$14,070,481	\$4,125,991	\$0	\$18,196,472	\$13,961,349	\$4,235,123
Bridge-Off System	\$30,661,855	\$89,144,582	\$0	\$119,806,437	\$34,935,646	\$84,870,791
Recreational Trails	\$1,278,684	\$559,521	\$0	\$1,838,205	\$1,186,729	\$651,476
TAP (FLEX)	\$5,908,700	\$9,010,504	\$0	\$14,919,204	\$1,966,823	\$12,952,381
TAP (NON-FLEX)	\$5,908,699	\$139,552	\$0	\$6,048,251	\$7,025,311	-\$977,060
Boston Urban Area	\$3,688,823	\$151,141	\$0	\$3,839,964	\$4,558,161	-\$718,197
Barnstable Urban Area	\$222,622	\$267,046	\$0	\$489,668	\$964,659	-\$474,991
Springfield, Chicopee, Holyoke	\$479,715	\$87,354	\$0	\$567,069	\$400,000	\$167,069



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$409,324	\$828,485	\$0	\$1,237,809	\$805,143	\$432,666
Providence, Pawtucket	\$234,878	\$947,872	\$0	\$1,182,750	\$206,651	\$976,099
Other Areas (Rural & Small Urban)	\$873,337	-\$2,142,346	\$0	-\$1,269,009	\$90,697	-\$1,359,706
HWY Safety Improvement Program	\$37,631,626	\$30,299,570	\$0	\$67,931,196	\$43,097,771	\$24,833,425
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$9,178,889	\$0	\$10,632,882	\$888,889	\$9,743,993
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$7,303,527	\$0	\$8,757,520	\$888,889	\$7,868,631
CMAQ	\$71,365,078	\$23,555,290	-\$10,000,000	\$84,920,368	\$41,432,345	\$43,488,023
Planning	\$24,443,683	\$8,245,681	\$0	\$32,689,364	\$30,439,931	\$2,249,433
Federal Aid Sub Total >	\$707,348,273	\$936,575,718	\$0	\$1,643,923,991	\$685,891,509	\$1,302,233,555
Estimated Obligation Authority					\$693,686,929	\$7,795,420
Earmarks	\$0	\$76,895,023	\$0	\$76,895,023	\$0	\$76,895,023
HIP (FLEX)	\$0	\$8,606,926	\$0	\$8,606,926	\$0	\$8,606,926
HIP (NON-FLEX)	\$0	\$3,237,855	\$0	\$3,237,855	\$0	\$3,237,855
Boston Urban Area	\$0	\$5,162	\$0	\$5,162	\$0	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$20,727	\$0	\$20,727	\$0	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$45,078,186	\$0	\$45,078,186	\$41,468,098	\$3,610,088
CRRSAA (FLEX)	\$0	\$112,281,233	\$0	\$112,281,233	\$0	\$112,281,233
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,819,860	\$6,014,348	\$0	\$15,834,208	\$0	\$15,834,208
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$0	\$2,988,198
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$717,532,546	\$1,244,495,692	\$0	\$1,962,028,238	\$727,359,607	\$1,578,869,704
State Match For Federal Aid >					\$121,340,972	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$875,380,579	



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
National Highway Freight Program	\$24,419,799	\$60,708,525	\$0	\$85,128,324	\$21,079,372	\$85,128,324
NFP-NI					\$0	
NFP-I					\$21,079,372	
National Highway Performance Program	\$367,503,252	\$1,026,074,729	-\$12,000,000	\$1,381,577,981	\$347,287,452	\$1,381,577,981
NHPP-NI					\$189,873,237	
NHPP-I					\$35,229,215	
NHPP-GANS					\$122,185,000	
STBG (FLEX)	\$49,132,970	\$10,075,923	\$24,000,000	\$83,208,893	\$59,758,725	\$23,450,168
STBG (NON-FLEX)	\$97,181,354	\$16,315,046	\$0	\$113,496,400	\$89,387,220	\$24,109,180
Boston Urban Area	\$60,670,680	\$161,239	\$0	\$60,831,919	\$60,736,028	\$95,891
Barnstable Urban Area	\$3,661,501	\$322,285	\$0	\$3,983,786	\$0	\$3,983,786
Springfield, Chicopee, Holyoke	\$7,889,961	\$86,410	\$0	\$7,976,371	\$7,913,083	\$63,288
Worcester Urban Area	\$6,732,223	\$15,682	\$0	\$6,747,905	\$6,410,212	\$337,693
Providence, Pawtucket	\$3,863,074	\$11,494,307	\$0	\$15,357,381	\$0	\$15,357,381
Other Areas (Rural & Small Urban)	\$14,363,915	\$4,235,123	\$0	\$18,599,038	\$14,327,897	\$4,271,141
Bridge-Off System	\$31,301,295	\$84,870,791	\$0	\$116,172,086	\$29,673,846	\$86,498,240
Recreational Trails	\$1,305,351	\$651,476	\$0	\$1,956,827	\$1,186,729	\$770,098
TAP (FLEX)	\$6,031,924	\$12,952,381	\$0	\$18,984,305	\$11,152,969	\$7,831,336
TAP (NON-FLEX)	\$6,031,922	-\$977,060	\$0	\$5,054,862	\$3,827,520	\$1,227,342
Boston Urban Area	\$3,765,752	-\$718,197	\$0	\$3,047,555	\$3,827,520	-\$779,965
Barnstable Urban Area	\$227,264	-\$474,991	\$0	-\$247,727	\$0	-\$247,727
Springfield, Chicopee, Holyoke	\$489,720	\$167,069	\$0	\$656,789	\$0	\$656,789



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$417,860	\$432,666	\$0	\$850,526	\$0	\$850,526
Providence, Pawtucket	\$239,776	\$976,099	\$0	\$1,215,875	\$0	\$1,215,875
Other Areas (Rural & Small Urban)	\$891,550	-\$1,359,706	\$0	-\$468,156	\$0	-\$468,156
HWY Safety Improvement Program	\$38,416,418	\$24,833,425	\$0	\$63,249,843	\$38,784,816	\$24,465,027
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$9,743,993	\$0	\$11,228,309	\$888,889	\$10,339,420
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$7,868,631	\$0	\$9,352,947	\$888,889	\$8,464,058
CMAQ	\$72,853,368	\$43,488,023	-\$12,000,000	\$104,341,391	\$55,634,015	\$48,707,376
Planning	\$24,953,446	\$2,249,433	\$0	\$27,202,879	\$25,208,876	\$1,994,003
Federal Aid Sub Total >	\$722,099,731	\$1,302,233,553	\$0	\$2,024,333,284	\$684,759,318	\$1,707,940,790
Estimated Obligation Authority					\$707,110,754	\$22,351,436
Earmarks	\$0	\$76,895,023	\$0	\$76,895,023	\$0	\$76,895,023
HIP (FLEX)	\$0	\$8,606,926	\$0	\$8,606,926	\$0	\$8,606,926
HIP (NON-FLEX)	\$0	\$3,237,855	\$0	\$3,237,855	\$0	\$3,237,855
Boston Urban Area	\$0	\$5,162	\$0	\$5,162	\$0	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$20,727	\$0	\$20,727	\$0	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$3,610,088	\$0	\$3,610,088	\$0	\$3,610,088
CRRSAA (FLEX)	\$0	\$112,281,233	\$0	\$112,281,233	\$0	\$112,281,233
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$15,834,208	\$0	\$25,858,857	\$0	\$25,858,857
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$732,496,393	\$1,575,881,504	\$0	\$2,308,377,897	\$684,759,318	\$1,991,985,403
State Match For Federal Aid >					\$107,343,454	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$818,782,772	



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
National Highway Freight Program	\$24,932,614	\$85,128,324	\$0	\$110,060,938	\$31,762,670	\$110,060,938
NFP-NI					\$0	
NFP-I					\$31,762,670	
National Highway Performance Program	\$375,220,820	\$1,381,577,981	\$0	\$1,756,798,801	\$346,106,071	\$1,756,798,801
NHPP-NI					\$190,275,754	
NHPP-I					\$22,210,317	
NHPP-GANS					\$133,620,000	
STBG (FLEX)	\$50,164,762	\$23,450,168	\$0	\$73,614,930	\$65,445,937	\$8,168,993
STBG (NON-FLEX)	\$99,222,162	\$24,109,180	\$0	\$123,331,342	\$93,175,531	\$30,155,811
Boston Urban Area	\$61,944,764	\$95,891	\$0	\$62,040,655	\$61,719,120	\$321,535
Barnstable Urban Area	\$3,738,393	\$3,983,786	\$0	\$7,722,179	\$0	\$7,722,179
Springfield, Chicopee, Holyoke	\$8,055,650	\$63,288	\$0	\$8,118,938	\$7,409,983	\$708,955
Worcester Urban Area	\$6,873,600	\$337,693	\$0	\$7,211,293	\$1,600,000	\$5,611,293
Providence, Pawtucket	\$3,944,198	\$15,357,381	\$0	\$19,301,579	\$7,616,175	\$11,685,404
Other Areas (Rural & Small Urban)	\$14,665,557	\$4,271,141	\$0	\$18,936,698	\$14,830,253	\$4,106,445
Bridge-Off System	\$31,958,622	\$86,498,240	\$0	\$118,456,862	\$35,232,588	\$83,224,274
Recreational Trails	\$1,332,763	\$770,098	\$0	\$2,102,861	\$1,186,729	\$916,132
TAP (FLEX)	\$6,158,594	\$7,831,335	\$0	\$13,989,929	\$9,892,272	\$4,097,657
TAP (NON-FLEX)	\$6,158,594	\$1,227,342	\$0	\$7,385,936	\$1,990,174	\$5,395,762
Boston Urban Area	\$3,844,833	-\$779,965	\$0	\$3,064,868	\$1,825,527	\$1,239,341
Barnstable Urban Area	\$232,037	-\$247,727	\$0	-\$15,690	\$164,647	-\$180,337
Springfield, Chicopee, Holyoke	\$500,004	\$656,789	\$0	\$1,156,793	\$0	\$1,156,793



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$426,635	\$850,526	\$0	\$1,277,161	\$0	\$1,277,161
Providence, Pawtucket	\$244,812	\$1,215,875	\$0	\$1,460,687	\$0	\$1,460,687
Other Areas (Rural & Small Urban)	\$910,273	-\$468,156	\$0	\$442,117	\$0	\$442,117
HWY Safety Improvement Program	\$39,223,163	\$24,465,027	\$0	\$63,688,190	\$37,770,517	\$25,917,673
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$10,339,420	\$0	\$11,854,907	\$888,889	\$10,966,018
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$8,464,058	\$0	\$9,979,545	\$888,889	\$9,090,656
CMAQ	\$74,383,288	\$48,707,376	\$0	\$123,090,664	\$29,309,706	\$93,780,958
Planning	\$25,477,468	\$1,994,003	\$0	\$27,471,471	\$25,208,876	\$2,262,595
Federal Aid Sub Total >	\$737,263,824	\$1,707,940,789	\$0	\$2,445,204,613	\$678,858,849	\$2,144,214,505
Estimated Obligation Authority					\$720,814,528	\$41,955,679
Earmarks	\$0	\$76,895,023	\$0	\$76,895,023	\$512,000	\$76,383,023
HIP (FLEX)	\$0	\$8,606,926	\$0	\$8,606,926	\$0	\$8,606,926
HIP (NON-FLEX)	\$0	\$3,237,855	\$0	\$3,237,855	\$0	\$3,237,855
Boston Urban Area	\$0	\$5,162	\$0	\$5,162	\$0	\$5,162
Barnstable Urban Area	\$0	\$482,122	\$0	\$482,122	\$0	\$482,122
Springfield, Chicopee, Holyoke	\$0	\$641,261	\$0	\$641,261	\$0	\$641,261
Worcester Urban Area	\$0	\$20,727	\$0	\$20,727	\$0	\$20,727
Providence, Pawtucket	\$0	\$2,031,466	\$0	\$2,031,466	\$0	\$2,031,466
Other Areas (Rural & Small Urban)	\$0	\$57,117	\$0	\$57,117	\$0	\$57,117
HIP-Bridge	\$0	\$3,610,088	\$0	\$3,610,088	\$0	\$3,610,088
CRRSAA (FLEX)	\$0	\$112,281,233	\$0	\$112,281,233	\$0	\$112,281,233
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476



Fiscal Constraint Analysis Report

STIP: 2022 - 2026 (A) Revision 3

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$0	\$25,858,857	\$0	\$25,858,857	\$0	\$25,858,857
SPR Pooled Fund Transfer	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$737,263,824	\$1,991,985,402	\$0	\$2,729,249,226	\$679,370,849	\$2,427,747,118
State Match For Federal Aid >					\$103,182,314	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$809,233,163	