

Massachusetts Division

March 23, 2017

55 Broadway, 10th Floor Cambridge, MA 02142 (617) 494-3657 (phone) (617) 494-3355 (fax) www.fhwa.dot.gov/madiv

In Reply Refer To: HDA-MA

David J. Mohler Executive Director Office of Transportation Planning Massachusetts Department of Transportation 10 Park Plaza Boston, MA 02116-3969

Subject: Statewide Transportation Improvement Program Amendment #3

Dear Mr. Mohler:

Thank you for your letter dated March 14, 2017. The Federal Highway Administration has reviewed the Fiscal Years 2017-2020 Statewide Transportation Improvement Program amendments and adjustments received from the Massachusetts Department of Transportation.

<u>Action</u>	<u>Organization</u>
0.11-0.33	Adjustments
4.01	Southeastern Mass Amendments
5.01-5.02	Martha's Vineyard Amendments
6.01-6.06	Cape Cod Amendments
7.01	Berkshire Amendments
8.01-8.05	Statewide Amendments
9.01-9.18	Boston Amendments

In accordance with §93.104(c)(2), a Transportation Improvement Program amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO or accepted by DOT, unless the amendment merely adds or deletes exempt projects as defined in §93.126 or §93.127. Because these amendments affect exempt projects only, we are making the following determinations:

• The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23, U.S.C., the Federal Transit Act and Subparts A, B, and C of 23 CFR 450. The TIPs are based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the MPOs, and the transit operators.

The FY 2017-2020 STIP highway actions identified above are hereby approved. Should you have any questions or concerns, please contact me at (617) 494-2164 or Brandon Wilcox at (617) 494-3113.

Sincerely

Kenneth S. Miller, P.E.

Assistant Division Administrator

cc: Leah Sirmin, FTA Region I Ariel Garcia, EPA





March 14, 2017

Jeff H. McEwen Division Administrator Federal Highway Administration 55 Broadway – 10th floor Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached regional highway actions as endorsed by the Berkshire Metropolitan Planning Organization (MPO), Boston Region MPO, Cape Cod MPO, Martha's Vineyard Commission, Old Colony MPO, Southeastern Massachusetts MPO, and Statewide projects as advanced by the Massachusetts Department of Transportation (MassDOT) pertaining to the Federal Fiscal Years 2017-2021 State Transportation Improvement Program:

0.11-0.33	Adjustments	
4.01	Southeastern Mass Amendments	January 17, 2017
5.01-5.02	Martha's Vineyard Amendments	January 18, 2017
6.01-6.06	Cape Cod Amendments	February 27, 2017
7.01	Berkshire Amendments	February 28, 2017
8.01-8.05	Statewide Amendments	March 1, 2017
9.01-9.18	Boston Amendments	March 2, 2017

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler Executive Director

Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Trey Wadsworth, Manager of Capital Planning
Bryan K. Pounds, STIP Coordinator
William Betts, FAPRO
Federal Transit Administration

PROJECT IN	NFORMATION			URRENT	- POI (201	, 202		RF	EVISED			FINANCIAL CONSTR	AINT
# MPO Project Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.11 SE MASS 608176 MULTIPLE	BERKLEY- FREETOWN- RESURFACING & RELATED WORK ON ROUTE 24	NHPP	\$10,745,370	\$8,596,296	\$2,149,074	2017	NHPP	\$7,276,271	\$5,821,017		2017	ADJUSTMENT:Decrease Cost	01/17/17
.12 OLD COLONY605038 PLYMOUTH	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010					2017	STP	\$7,208,144	\$5,766,515	\$1,441,629	2017	ADJUSTMENT:Add Funding Source	01/17/17
	Adjust Project Cost, Adjust Programmed Funds, Adjust Additional Information: \$8,829,256 to \$8,726,143.60; \$1,518,000 Section 1A NHPP + \$7,208,143.60 Section 1A STP; 100% Design; TEC Score is 8.00; Phase is Construction.												
.13 OLD COLONY605038 PLYMOUTH	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010	CMAQ	\$1,424,858	\$1,139,886	\$284,972	2017						ADJUSTMENT:Remove Funding Src	01/17/17
	YOE is \$8,829,256; \$1,424,858 Section 1A CMAQ + \$7,404,398 Section 1A STP; 100% Design; TEC Score is 8.00; Phase is Construction.												
.14 OLD COLONY605038 PLYMOUTH	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010	NHPP	\$7,404,398	\$5,923,518	\$1,480,880	2017	NHPP	\$1,518,000	\$1,214,400	\$303,600		ADJUSTMENT::Decrease Cost ADJUSTMENT::Change Addl Info	01/17/17
	Adjust Project Cost, Adjust Programmed Funds, Adjust Additional Information: \$8,829,256 to \$8,726,143.60; \$1,518,000 Section 1A NHPP + \$7,208,143.60 Section 1A STP; 100% Design; TEC Score is 8.00; Phase is Construction.												
.15 STATEWIDE 607992 MULTIPLE	ANDOVER- BEDFORD- BILLERICA- STORMWATER IMPROVEMENTS ALONG I-93, ROUTE 3 AND ROUTE 3A	STP-TE	\$2,455,244	\$1,964,195	\$491,049	2017	STP-TE	\$2,382,627	\$1,906,102	\$476,525		ADJUSTMENT:Decrease Cost ADJUSTMENT:Change Project Desc	03/01/17
	Remove Tewksbury location, adjust cost from \$2,455,244												
.16 STATEWIDE 608621 MULTIPLE	SAFE ROUTES TO SCHOOLS - EDUCATION (2017) Reduce from \$891,633	TAP	\$891,633	\$713,306	\$178,327	2017	TAP	\$600,000	\$480,000	\$120,000	2017	ADJUSTMENT:Decrease Cost	03/01/17
.17 STATEWIDE 82865 MULTIPLE	MASSRIDES - TRAVEL OPTIONS PROGRAM	CMAQ	\$2,500,000	\$2,000,000	\$500,000	2017	CMAQ	\$600,000	\$480,000	\$120,000	2017	ADJUSTMENT: Decrease Cost	03/01/17
.17 STATEWIDE 02005 WIDELIPLE	Reduce Cost due to 2016 August Redistribution. AC Yr 4 of 4. Total contract = \$17.8M. Includes Safe Routes to Schools.	CIVIAQ	\$2,300,000	\$2,000,000	\$300,000	2017	CIVIAQ	\$600,000	\$460,000	\$120,000	2017	ADJUSTIVIENT DECLEASE COST	05/01/17
.18 STATEWIDE 608378 MULTIPLE	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95 IM + Stormwater = \$21,080,100. Change STP- TE to NHPP					2021	NHPP	\$603,200	\$482,560	\$120,640	2021	ADJUSTMENT:Add Funding Source	03/01/17

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	PROJECT IN	IFORMATION		C	URRENT				RI	EVISED			FINANCIAL CONSTR	AINT
# MPO Project	t Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.19 STATEWIDE 60837	'8 MULTIPLE	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	NHPP	\$17,652,500	\$8,388,000	\$9,264,500	2021	NHPP	\$20,476,900	\$18,429,210	\$2,047,690	2021	ADJUSTMENT:Increase Cost	03/01/17
		IM + Stormwater = \$21,080,100. Increase Fed Aid amount to correct previous formula error.												
.20 STATEWIDE 60837	'8 MULTIPLE	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	STP-TE	\$520,000	\$416,000	\$104,000	2021						ADJUSTMENT:Remove Funding Src	03/01/17
		IM + Stormwater = \$18,172,500												
.21 BOSTON BN000	02 MULTIPLE	MBTA Bus Stop Accessibility and Operational Improvements					2017	HPP	\$1,135,276	\$908,221	\$227,055	2017	ADJUSTMENT:Add Project	03/02/17
		Demo ID: MA 015 Old Purpose of Earmark: Undertake improvements to South Station intermodal station Total value of earmarks for this improvements program: \$1,909,696 (Federal) repurposed earmark; Flex to FTA												
.22 BOSTON BN000	3 MULTIPLE	MBTA Bus Stop Accessibility and Operational Improvements					2017	HPP	\$1,251,844	\$1,001,475	\$250,369	2017	ADJUSTMENT:Add Project	03/02/17
		Demo ID: MA 170 Old Purpose of Earmark: MBTA Secure Station, Boston Total value of earmarks for this improvements program: \$1,909,696 (Federal) repurposed earmark; Flex to FTA												
.23 BOSTON BN000	04 MULTIPLE	MBTA Bus Stop Accessibility and Operational Improvements within the Longwood Medical Area					2017	HPP	\$162,494	\$129,995	\$32,499	2017	ADJUSTMENT:Add Project	03/02/17
		Demo ID: MA 133 Old Purpose of Earmark: Longwood Ave./Urban Ring Tunnel Study Repurposed earmark; Flex to FTA												
.24 BOSTON 1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	CMAQ	\$13,427,220	\$10,741,776	\$2,685,444	2017	CMAQ	\$13,427,220	\$10,741,776	\$2,685,444	2017	ADJUSTMENT::Change Addl Info	03/02/17
		AC Yr 2 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												
.25 BOSTON 1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	STP	\$16,472,780	\$13,178,224	\$3,294,556	2017	STP	\$16,472,780	\$13,178,224	\$3,294,556	2017	ADJUSTMENT::Change Addl Info	03/02/17
		AC Yr 2 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												
.26 BOSTON 1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	CMAQ	\$13,427,220	\$10,741,776	\$2,685,444	2018	CMAQ	\$13,427,220	\$10,741,776	\$2,685,444	2018	ADJUSTMENT::Change Addl Info	03/02/17
		AC Yr 3 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												

Date: 3/15/2017

			PROJECT IN	NFORMATION			URRENT	port zor	7-202	1	RE	EVISED			FINANCIAL CONSTR	RAINT
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.27	BOSTON	1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	STP	\$26,572,780	\$21,258,224	\$5,314,556	2018	STP	\$26,572,780	\$21,258,224	\$5,314,556	2018	ADJUSTMENT::Change Addl Info	03/02/17
				AC Yr 3 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												
.28	BOSTON	1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	CMAQ	\$13,427,220	\$10,741,776	\$2,685,444	2019	CMAQ	\$13,427,220	\$10,741,776	\$2,685,444	2019	ADJUSTMENT::Change Addl Info	03/02/17
				AC Yr 4 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												
.29	BOSTON	1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	STP	\$26,572,780	\$21,258,224	\$5,314,556	2019	STP	\$26,572,780	\$21,258,224	\$5,314,556	2019	ADJUSTMENT::Change Addl Info	03/02/17
				AC Yr 4 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												
.30	BOSTON	1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	CMAQ	\$13,427,220	\$10,741,776	\$2,685,444	2020	CMAQ	\$13,427,220	\$10,741,776	\$2,685,444	2020	ADJUSTMENT::Change Addl Info	03/02/17
				AC Yr 5 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												
.31	BOSTON	1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	STP	\$26,572,780	\$21,258,224	\$5,314,556	2020	STP	\$26,572,780	\$21,258,224	\$5,314,556	2020	ADJUSTMENT::Change Addl Info	03/02/17
				AC Yr 5 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												
.32	BOSTON	1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	CMAQ	\$10,000,000	\$8,000,000	\$2,000,000	2021	CMAQ	\$10,000,000	\$8,000,000	\$2,000,000	2021	ADJUSTMENT::Change Addl Info	03/02/17
				AC Yr 6 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												
.33	BOSTON	1570	MULTIPLE	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	STP	\$22,000,000	\$17,600,000	\$4,400,000	2021	STP	\$22,000,000	\$17,600,000	\$4,400,000	2021	ADJUSTMENT::Change Addl Info	03/02/17
				AC Yr 6 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)												

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# MPO	Project ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
4.01 SE MASS	608001 FALL RIVER	FALL RIVER- IMPROVEMENTS AT VIVEIROS ELEMENTARY SCHOOL (SRTS)					2019	TAP	\$1,256,040	\$1,004,832	\$251,208	2019	AMENDMENT:Add Project	01/17/17
5.01 MARTHA'S VNYD	608529 WEST TISBURY	WEST TISBURY- RESURFACING OF CORRELLUS STATE FOREST BIKEPATH (PHASE 1 - DOCTOR FISHER ROAD PATH AND HOPPS FARM ROAD)					2017	STP	\$547,888	\$438,310	\$109,578	2017	AMENDMENT:Add Project	01/18/17
		75% under review												
5.02 MARTHA'S VNYD	6 604029 MULTIPLE	OAK BLUFFS / TISBURY - BRIDGE REPLACEMENT: BEACH ROAD OVER LAGOON POND DRAWBRIDGE	NHPP	\$1,630,226	\$1,304,181	\$326,045	2017						AMENDMENT:Remove Project	01/18/17
		AC Bridge, Year 5 of 5												
6.01 CAPECOD	CC1000 BARNSTABLE	BARNSTABLE - HYANNIS LOOP DEMONSTATION	CMAQ	\$685,464	\$685,464	\$0	2017	CMAQ	\$685,464	\$685,464	\$0	2017	AMENDMENT: Change Addl Info	02/27/17
		\$685,464 TRANSFER TO FTA, CMAQ Demonstration AC Year 2 of 3 (\$685,464 CMAQ with \$685,464 CCRTA SCA match for \$1,370,928 Total Cost). Score = 60.												
6.02 CAPECOD	608201 MULTIPLE	HARWICH- BREWSTER- ORLEANS- RESURFACING AND RELATED WORK ON ROUTE 6	NHPP	\$6,615,000	\$5,292,000	\$1,323,000	2017	NHPP	\$9,318,531	\$7,454,825	\$1,863,706	5 2017	AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	02/27/17
		Total programmed = \$10,405,837 = \$9,318,53 NHPP/NHS + \$865,801 STP/TE (Statewide Stormwater Retrofits) + \$221,505 NFA (Non Federal Aid). Score = 48.												
6.03 CAPECOD	608201 MULTIPLE	HARWICH- BREWSTER- ORLEANS- RESURFACING AND RELATED WORK ON ROUTE 6	STP-TE	\$520,000	\$416,000	\$104,000	2017	STP-TE	\$865,801	\$692,641	\$173,160	2017	AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	02/27/17
		Total programmed = \$10,405,837 = \$9,318,53 NHPP/NHS + \$865,801 STP/TE (Statewide Stormwater Retrofits) + \$221,505 NFA (Non Federal Aid). Score = 48.												
6.04 CAPECOD	608201 MULTIPLE	HARWICH- BREWSTER- ORLEANS- RESURFACING AND RELATED WORK ON ROUTE 6					2017	NFA	\$221,505	\$0	\$221,505	2017	AMENDMENT: Add Funding Source	02/27/17
		Total programmed = \$10,405,837 = \$9,318,53 NHPP/NHS + \$865,801 STP/TE (Statewide Stormwater Retrofits) + \$221,505 NFA (Non Federal Aid). Score = 48.												
6.05 CAPECOD	CC1000 BARNSTABLE	BARNSTABLE - HYANNIS LOOP DEMONSTATION	CMAQ	\$711,828	\$711,828	\$0	2018	CMAQ	\$711,828	\$711,828	\$0	2018	AMENDMENT:Change Addl Info	02/27/17
		\$711,828 TRANSFER TO FTA, CMAQ AC Year 3 of 3 (\$711,828 CMAQ with \$177,957 CCRTA SCA match for \$889,785 Total Cost). Score =												
6.06 CAPECOD	CC1001 EASTHAM	Cape Cod National Seashore - Pavement Overlay on Doane Rd.					2019	OTHER FA	\$337,500	\$270,000	\$67,500	2019	AMENDMENT:Add Project	02/27/17
		FHWA transfer to Eastern Federal Lands (National Park Service). Score 36.												

Date: 3/15/2017

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway	Actions	Report	2017	-2021
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			DPOI	ECT INFORMATION			CURRENT	eport 201	7-202	1	D	EVISED			FINANCIAL CONSTR	TIMIT
		D		CT INFORMATION			UNNEINI				N	EVISED				AINI
#	MPO	Proje ID	Location	n Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
7.01	BERKSHIRE	6075	51 MULTIPL	E LEE- LENOX- BRIDGE REPLACEMENT, L-05- 020=L-07-003, VALLEY STREET OVER HOUSATONIC RIVER Increase Cost	STP-BR- OFF	\$1,500,612	\$1,200,490	\$300,122	2017	STP-BR-OFF	\$3,520,063	\$2,816,050	\$704,013	2017	AMENDMENT:Increase Cost	02/28/17
8.01	STATEWID	E 6079	88 MULTIPL	RESURFACING & RELATED WORK ON ROUTE 3	NHPP	\$14,122,230	\$11,297,784	\$2,824,446	2017	NHPP	\$14,269,481	\$11,415,585	\$2,853,896	2017	AMENDMENT:Increase Cost	03/01/17
				Increase cost from \$14,122,230												
8.02	STATEWID	E 6086	22 MULTIPL	E SAFE ROUTES TO SCHOOLS - PLANNING AND DESIGN (2017)	TAP	\$400,000	\$320,000	\$80,000	2017						AMENDMENT:Remove Project	03/01/17
8.03	STATEWID	E 8286	55 MULTIPL	E MASSRIDES - TRAVEL OPTIONS PROGRAM	CMAQ	\$2,500,000	\$2,000,000	\$500,000	2018						AMENDMENT:Remove Project	03/01/17
				AC Yr 5 of 5. Total contract = \$16.6M. Includes Safe Routes to Schools.												
8.04	STATEWID	E 6086	24 MULTIPL	E SAFE ROUTES TO SCHOOLS - EDUCATION (2018)	TAP	\$891,633	\$713,306	\$178,327	2018						AMENDMENT:Remove Project	03/01/17
8.05	STATEWID	E 6086	25 MULTIPL	E SAFE ROUTES TO SCHOOLS - PLANNING AND DESIGN (2018)	TAP	\$400,000	\$320,000	\$80,000	2018						AMENDMENT:Remove Project	03/01/17
9.01	BOSTON	2949	92 MULTIPL	E BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	TAP	\$2,808,721	\$2,246,977	\$561,744	2017						AMENDMENT:Remove Funding Src	03/02/17
				AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048												
9.02	BOSTON	2949	92 MULTIPL	E BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	STP	\$3,796,185	\$3,036,948	\$759,237	2017	STP	\$6,604,906	\$5,283,925	\$1,320,981	2017	AMENDMENT:Increase Cost	03/02/17
				increase in funding source from \$3,794,185 to \$6,604,906; AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048												

		PROJECT II	NFORMATION		,	URRENT	.port 201	,		RI	EVISED			FINANCIAL CONSTR	AINT
#	MPO	Project Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
9.03 BC	OSTON	601630 MULTIPLE	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	STP	\$12,850,000	\$10,280,000	\$2,570,000	2017	STP	\$5,946,711	\$4,757,369		2017	AMENDMENT:Decrease Cost	03/02/17
			decrease in funding source from \$12,850,000 to \$5,946,711; AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark (MA1236)+BR Total Cost = \$81,812,268												
9.04 BC	OSTON	601630 MULTIPLE	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)					2017	NHPP	\$6,903,289	\$5,522,631	\$1,380,658	3 2017	AMENDMENT: Add Funding Source	03/02/17
			New funding source for this project. AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark (MA1236)+BR Total Cost = \$81,812,268												
9.05 BC	OSTON	606553 HANOVER	HANOVER- NORWELL- SUPERSTRUCTURE REPLACEMENT, H-06-010, ST 3 OVER ST 123 (WEBSTER STREET) & N-24-003, ST 3 OVER ST 123 (HIGH STREET)	NHPP	\$12,955,600	\$10,364,480	\$2,591,120	2017						AMENDMENT:Remove Project	03/02/17
			AC YR 2 of 2												
9.06 BC	OSTON	601630 WEYMOUTH	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	NHPP	\$21,758,750	\$17,407,000	\$4,351,750	2017	NHPP	\$12,033,818	\$9,627,054	\$2,406,764	2017	AMENDMENT:Decrease Cost	03/02/17
			decrease in funding source from \$21,758,750 to \$12,033,817.53 (August redistribution); AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark (MA1236)+BR Total Cost = \$81,812,268												
9.07 BC	OSTON	601630 MULTIPLE	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	НРР	\$6,171,760	\$4,937,408	\$1,234,352	2017	НРР	\$9,179,180	\$7,343,344	\$1,835,836	2017	AMENDMENT:Increase Cost	03/02/17
			increase in funding source from \$6,171,760 to \$9,179,180; Demo ID: MA047; Construction; (MA1236); AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark+BR Total Cost = \$81,812,268												
9.08 BC	OSTON	BN0005 SUDBURY	Assabet River National Wildlife Refuge - Rehab White Pond Rd, aka North Entrance Rd (Rte. 101)					2017	OTHER FA	\$575,000	\$460,000	\$115,000	2017	AMENDMENT:Add Project	03/02/17
			Transfer to Eastern Federal Lands												

		PROJECT I	NFORMATION			URRENT	eport 201	7-202	_	RI	EVISED			FINANCIAL CONSTR	AINT
#	MPO	Project Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
9.09 B	OSTON	BN0006 CONCORD	Great Meadows National Wildlife Transportation Project					2017	HPP	\$53,328	\$42,662	\$10,666	2017	AMENDMENT:Add Project	03/02/17
			Demo ID: MA 107 Repurposed earmark, formerly Oxbow National Wildlife Refuge, Design and construction of a Visitor Contact Station; Transfer to Eastern Federal Lands												
9.10 B	OSTON	BN0007 CONCORD	Great Meadows National Wildlife Transportation Project					2017	HPP	\$190,453	\$152,362	\$38,091	2017	AMENDMENT:Add Project	03/02/17
			Demo ID: MA 119 Repurposed earmark, formerly Assabet River National Wildlife Refuge, MA, Design and construction of parking areas; Transfer to Eastern Federal Lands												
9.11 B	OSTON	608763 MEDFORD	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93 (PHASE II) Total Cost: \$19,543,464	STP	\$1,024,274	\$819,419	\$204,855	2017	STP	\$19,543,464	\$15,634,771	\$3,908,693	3 2017	AMENDMENT: Change Project Desc	03/02/17
9.12 B	OSTON	29492 BEDFORD	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04- 006 (PHASE III)	STP	\$6,437,225	\$5,149,780	\$1,287,445	2017						AMENDMENT:Remove Funding Src	03/02/17
			AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048												
9.13 B	OSTON	607477 LYNNFIELD	LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1	NHPP	\$7,235,800	\$5,788,640	\$1,447,160	2017	NHPP	\$8,892,334	\$7,113,867	\$1,778,467	7 2017	AMENDMENT:Increase Cost	03/02/17
			increase in project cost from \$7,235,800												
9.14 B	OSTON	606316 BROOKLINE	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET					2018	HPP	\$751,106	\$600,885	\$150,221	2018	AMENDMENT: Add Funding Source	03/02/17
			Demo ID: MA 149 Repurposed earmark, formerly design and construct signal crossing and other safety improvements to Emerald Necklace Greenway Bicycle Trail, Town of Brookline												
9.15 B	OSTON	606316 BROOKLINE	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	CMAQ	\$3,838,130	\$3,070,504	\$767,626	2018	CMAQ	\$3,087,024	\$2,469,619	\$617,405	2018	AMENDMENT: Decrease Cost	03/02/17
			decrease in funding source from \$3,838,130 to \$3,087,024. Additional of repurposed earmark MA 149 in Section 1C.												
9.16 B	OSTON	605608 DEDHAM	DEDHAM- RESURFACING & RELATED WORK ON ROUTE 109	NHPP	\$234,407	\$187,526	\$46,881	2018						AMENDMENT:Remove Project	03/02/17

Date: 3/15/2017

				Hignwa	port 201	7-202	1								
		PROJECT IN	NFORMATION			CURRENT				RE	VISED			FINANCIAL CONS	TRAINT
	# MPO	Project Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
9	17 BOSTON	608587 DEDHAM	RECONSTRUCTION AND RELATED WORK ON BRIDGE STREET (ROUTE 109) AND AMES STREET					2018	NHPP	\$5,459,341	\$4,367,473	\$1,091,868	2018	AMENDMENT:Add Project	03/02/17
9	18 BOSTON	BN0008 NEWBURYPORT	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk					2019	OTHER FA	\$1,200,000	\$960,000	\$240,000	2019	AMENDMENT:Add Project	03/02/17

Transfer to Eastern Federal Lands

2017-2021 MassDOT Statewide Transportation Improvement Program Fiscal Constraint Analysis Summary Action #003

FFY	MAJOR PROGRAM			CURRENT				REVISED			NET CHANGE	
			Total	Federal	Non-Federal		Total	Federal	Non-Federal	Total	Federal	Non-Federal
	GESTION MITIGATION AND AIR QUALITY	\$	18,037,542 \$	14,567,126		\$	14,712,684 \$	11,907,240 \$		\$ (3,324,858)		
	Y SAFETY IMPROVEMENT PGM. P - High Risk Rural	\$	- \$	- 9	•	\$	- \$	- \$		\$ -	'	
	IONAL HIGHWAY PERFORMANCE	\$	- \$ 82,467,374 \$	- \$ 65,973,899 \$		<u>\$</u>	- \$ 60,211,724 \$	- \$ 48,169,379 \$	12,042,345	\$ - \$ (22,255,650)	\$ - \$ \$ (17.804.530) \$	
	FACE TRANSPORTATION PROGRAM	\$	40,580,464 \$	32,464,371		\$	56,323,893 \$	45,059,114 \$	11,264,779	\$ (22,255,650)	, , , , ,	
	OGE-OFF SYSTEM	\$	1,500,612 \$	1,200,490		\$	3,520,063 \$	2,816,050 \$	704,013	\$ 2,019,451		
	ENHANCEMENT	\$	2,975,244 \$	2,380,195		\$	3,248,428 \$	2,598,743 \$	649,685	\$ 273,184		
-	NSPORTATION ALTERNATIVES PROGRAM	\$	4,100,354 \$	3,280,283		\$	600,000 \$	480,000 \$	120,000	\$ (3,500,354)		
			,, +	-,, ,			, ,	, ,		OA Change		(
2017 Exer	npt	\$	6,171,760 \$	4,937,408 \$	1,234,352	\$	12,547,575 \$	10,038,059 \$	2,509,516	Exempt Change	\$ 5,100,651	
 										2017 Net Change	\$ (3,735,187)	
	GESTION MITIGATION AND AIR QUALITY	\$	20,477,178 \$	16,524,108		\$	17,226,072 \$	13,923,223 \$	3,302,849	\$ (3,251,106)		(650,221)
	SAFETY IMPROVEMENT PGM.	\$	- \$	- 9	·	\$	- \$	- \$		•	\$ - \$	
	P - High Risk Rural	\$	- \$	- 9		\$	- \$	- \$			\$ - \$	
	IONAL HIGHWAY PERFORMANCE FACE TRANSPORTATION PROGRAM	\$	234,407 \$	187,526 \$		\$	5,459,341 \$	4,367,473 \$	1,091,868	\$ 5,224,934		
	DGE-OFF SYSTEM	\$	26,572,780 \$	21,258,224 \$		\$	26,572,780 \$	21,258,224 \$	5,314,556	\$ - \$ -	\$ - \$ \$ - \$	
	ENHANCEMENT	<u>\$</u>	- \$	- 3	·	\$	- 	- 5			\$ - \$	
	NSPORTATION ALTERNATIVES PROGRAM	\$	1,291,633 \$	1,033,306	·	\$	- \$	- \$		\$ (1,291,633)	<u>'</u>	
2020 1101			1,201,000 ψ	1,000,000	200,021		Ψ	Ψ		OA Change		(200,021)
2018 Exer	mpt	\$	- \$	- 9	-	\$	751,106 \$	600,885 \$	150,221	Exempt Change		
-	<u>. </u>				<u> </u>		, ,	, ,	·	2018 Net Change		
										_		
2019 CON	GESTION MITIGATION AND AIR QUALITY	\$	13,427,220 \$	10,741,776	\$ 2,685,444	\$	13,427,220 \$	10,741,776 \$	2,685,444	\$ -	\$ - \$	-
2019 HWY	SAFETY IMPROVEMENT PGM.	\$	- \$	- \$	-	\$	- \$	- \$	-	\$ -	\$ - \$	-
	P - High Risk Rural	\$	- \$	- \$	·	\$	- \$	- \$		\$ -	\$ - \$	
	IONAL HIGHWAY PERFORMANCE	\$	- \$	- \$		\$	- \$	- \$		\$ -	\$ - \$	
	FACE TRANSPORTATION PROGRAM	\$	26,572,780 \$	21,258,224		\$	26,572,780 \$	21,258,224 \$	5,314,556	\$ -	\$ - \$	
	DGE-OFF SYSTEM -ENHANCEMENT	\$	- \$	- 9		\$	- \$	- \$		\$ -	\$ - \$	
	NSPORTATION ALTERNATIVES PROGRAM	\$	- \$ - \$	<u> </u>	·	\$	- \$ 1,256,040 \$	- \$ 1,004,832 \$	251,208	\$ - \$ 1,256,040	\$ - \$ \$ 1,004,832 \$	
2019 111A	NOT ORTATION ALTERNATIVES FROGRAM	Ψ	- ψ	- 4	-	_Ψ	1,230,040 \$	1,004,032 \$	231,200	OA Change		231,200
2019 Exer	npt	\$	- \$	- 9	-	\$	1,537,500 \$	1,230,000 \$	307,500	Exempt Change		
			<u> </u>	•			.,σσ.,σσσ φ	1,200,000 \$		2019 Net Change		
										ū		
	GESTION MITIGATION AND AIR QUALITY	\$	13,427,220 \$	10,741,776	\$ 2,685,444	\$	13,427,220 \$	10,741,776 \$	2,685,444	\$ -	\$ - \$	-
	SAFETY IMPROVEMENT PGM.	\$	- \$	- 9		\$	- \$	- \$	<u> </u>	\$ -	\$ - \$	-
	P - High Risk Rural	\$	- \$	- 9		\$	- \$	- \$		\$ -	\$ - \$	
	IONAL HIGHWAY PERFORMANCE	\$	- \$	- \$		\$	- \$	- \$		\$ -	\$ - \$	
	FACE TRANSPORTATION PROGRAM	\$	26,572,780 \$	21,258,224 \$	· · · · · · · · · · · · · · · · · · ·	\$	26,572,780 \$	21,258,224 \$	5,314,556	\$ -	\$ - \$	
	DGE-OFF SYSTEM -ENHANCEMENT	\$	- \$ - \$	- 9	<u> </u>	\$	- \$	- \$		\$ -	\$ - \$	
	NSPORTATION ALTERNATIVES PROGRAM	<u>\$</u> \$	- \$ - \$	<u>- 9</u>		\$ \$	- \$ - \$	- \$ - \$			\$ - \$ \$ - \$	
2020 11(A	NOI ORTATION ALTERNATIVES I ROOKAM	Ψ	- Ψ	- 4	<u>-</u>	Ψ	- Ψ	- ψ		OA Change	'	<u> </u>
2020 Exer	mpt	\$	- \$	- \$	-	\$	- \$	- \$	-	Exempt Change		
			·	·	<u>'</u>		·	·		2020 Net Change		
-	GESTION MITIGATION AND AIR QUALITY	\$	10,000,000 \$	8,000,000 \$	\$ 2,000,000	\$	10,000,000 \$	8,000,000 \$	2,000,000	\$ -	\$ - \$	
	SAFETY IMPROVEMENT PGM.	\$	- \$	- 9	-	\$	- \$	- \$	-	\$ -	\$ - \$	-
	P - High Risk Rural	\$	- \$	- \$	·	\$	- \$	- \$			\$ - \$	
-	IONAL HIGHWAY PERFORMANCE	\$	17,652,500 \$	8,388,000 \$		\$	21,080,100 \$	18,911,770 \$	2,168,330	\$ 3,427,600		
	FACE TRANSPORTATION PROGRAM	\$	22,000,000 \$	17,600,000 \$		\$	22,000,000 \$	17,600,000 \$	4,400,000	\$ -	•	
-	DGE-OFF SYSTEM -ENHANCEMENT	\$	- \$	- \$		\$	- \$	- \$		\$ -		
	NSPORTATION ALTERNATIVES PROGRAM	<u>\$</u> \$	520,000 \$	416,000 \$		\$	- \$ - \$	- \$ - \$		\$ (520,000) \$ -		
2021 IRA	NOFUR I ATION ALTERNATIVES PROGRAM	D	- \$	- 3		Φ	- \$	- \$		\$ - OA Change		<u>-</u>
2021 Exer	npt	\$	- \$	- 9		\$	- \$	- \$	_	Exempt Change		
LULI LACI	··· p·	Ψ	Ψ		<u>*</u>	Ψ	Ψ	Ψ		2021 Net Change		
											. ==,==,,	

Federal Fiscal Year 2017	<u>.</u>					2017-2021, Rev003	
	I	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ACTUAL CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$315,711,449	\$606,986	\$28,000,000	\$344,318,435	\$310,409,979	\$33,908,456	(\$17,804,520)
NATIONAL HIGHWAY FREIGHT PROGRAM	\$16,363,452	\$8,718,352	(\$8,181,726)	\$16,900,078	\$0	\$16,900,078	\$0
STP FLEX	\$46,301,472	\$20,469,528	\$0	\$66,771,000	\$44,289,831	\$22,481,169	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$64,540,404		\$92,997,242	\$22,867,609	\$70,129,633	\$1,615,560
STP NON-FLEX	\$78,782,104	\$20,723,661		\$99,505,765	\$81,154,665	\$18,351,099	\$12,594,743
	\$49,183,959	\$1,246,923		\$50,430,882	\$48,834,668	\$1,596,214	\$0
-BOSTON URBAN AREA	\$2,968,273	\$4,612,267		\$7,580,540	\$5,818,455	\$1,762,085	\$0
-BARNSTABLE URBAN AREA	\$6,396,163	\$21,725		\$6,417,888	\$6,326,709	\$91,179	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,457,618	\$2,840,760		\$8,298,378	\$8,269,643	\$28,735	\$0
-WORCESTER URBAN AREA	\$3,131,682	\$11,627,318		\$14,759,000	\$0	\$14,759,000	\$0
-PROVIDENCE, PAWTUCKET	\$11,644,409	\$374,668		\$12,019,077	\$11,905,190	\$113,887	\$0
STP-ENHANIOSMENTRAL & SMALL URBAN)	\$0	\$13,070,454	\$0	\$13,070,454	\$9,079,820	\$3,990,634	\$218,547
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$485,423		\$485,423	\$0	\$485,423	\$0
RECREATIONAL TRAILS	\$1,186,729	\$3,524,586		\$4,711,315	\$1,186,729	\$3,524,586	\$0
TAP FLEX	\$5,376,538	\$11,760,235	\$0	\$17,136,773	\$3,076,605	\$14,060,168	\$0
TAP NON-FLEX	\$5,376,538	\$5,269,657		\$10,646,195	\$4,634,481	\$6,011,714	(\$2,800,283)
	\$3,356,593	\$1,690,539		\$5,047,132	\$2,792,676	\$2,254,456	\$0
-BOSTON URBAN AREA	\$202,572	\$456,313		\$658,885	\$154,429	\$504,456	\$0
-BARNSTABLE URBAN AREA	\$436,510	\$480,182		\$916,692	\$900,000	\$16,692	\$0
SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$445,822		\$818,281	\$787,376	\$30,905	\$0
-WORCESTER URBAN AREA	\$213,724	\$838,442		\$1,052,166	\$0	\$1,052,166	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$1,358,359		\$2,153,039	\$0	\$2,153,039	\$0
HOW HISA PEREARMIPE TO WE MERNY LAW (RBAN)	\$30,927,291	\$6,305,186	\$0	\$37,232,477	\$34,438,618	\$2,793,859	* -
HSIP - High Risk Rural	\$2,273,676		ΨΟ	\$6,470,730	\$2,160,000	\$4,310,730	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,256,519	\$6,339,659	\$0	\$7,596,178	\$3,555,555	\$4,040,623	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,256,520	\$3,014,269	\$0	\$4,270,789	\$3,555,555	\$715,234	\$0
CMAQ	\$62,876,781	\$11,269,284	(\$19,818,274)	\$54,327,791	\$43,384,555	\$10,943,236	(\$2,659,886)
PLANNING	\$21,337,030	\$49,213,101	(\$13,010,214)	\$70,550,131	\$22,704,000	\$47,846,131	(ψ <u>2,033,000)</u>
OTHER ALLOCATED FUNDS	\$0			\$3,185,125	\$0	\$3,185,125	\$0
FEDERAL AID SUB-TOTAL		\$228,495,910	\$0	\$850,175,901	\$586,498,003	\$263,677,899	(\$8,835,839)
		, , , , , , , , , , , , , , , , , , , ,	·	ted Obligation Authority	\$615,000,000	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	((**)****/
HIGH PRIORITY PROJECTS		\$0		\$119,202,908	\$23,370,364	\$95,832,544	\$4,640,651
FERRY BOAT DESC		\$0		\$0	\$0	\$0	\$0
SECTION 115 PROJECTS		\$0		\$778,520	\$0	\$778,520	\$0
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$8,641,577	\$3,305,185	\$0	\$11,946,762	\$460,000	\$11,486,762	\$460,000
FEDERAL AID TOTAL >		l l	\$0	\$986,137,951	\$610,328,367	\$375,809,584	(\$3,735,187)
STATE MATCH FOR FEDERAL AID					\$125,109,411		
	1				. ,,		

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

2017-2021 MassDOT Statewide Transportation Improvement Program Fiscal Constraint Analysis

NATIONAL HIGHWAY FREIGHT PROCRAM \$17,086,977 \$14,090,070 \$16,000,000 \$26,007,050 \$30,007,050 \$7,479,385 \$157,172,653 \$157,1	Federal Fiscal Year 2018					STIP	2017-2021, Rev003	
APPORTOMACH'S OF CARRYVER BALANCE OF FUNDS ANALAREE (1971) OBLIGATIONS PEMANING PROCRAMMON CILLIOATIONS PEMANING		I	II	III	IV	V	VI	
MATIONAL HIGHWAY PERFORMANCE \$12,291/78 \$33,009.456 \$0 \$157,500,209 \$20,4617,242 \$40,477. \$10,000.000 \$157,500.156 \$50,002.797 \$7,470,305 \$70,470.000 \$70,470.156 \$70,470.156 \$70,470.000 \$70,470.156 \$70,470.	FUNDING CATEGORY	APPORTIONMENTS OF			AVAILABLE (10/1) SUBJECT TO OBLIGATION			PROGRAMMED
STP FLEK \$45,021-017 \$122,481-160 \$10,000,000 \$579.02.60 \$50,022.797 \$7.79.989 \$1000-019 \$757.000 \$1000-019 \$10000-019 \$10000-019 \$10000-019 \$10000-019 \$10000-019 \$10000-019 \$1000-019 \$10000-019 \$	NATIONAL HIGHWAY PERFORMANCE	\$323,591,783	\$33,908,456	\$0		\$294,617,242	\$62,882,997	\$4,179,947
BRIDGE-OFF SYSTEM \$22,458,838 \$70,220,633 \$88,696,47 \$20,455,518 \$71,80,955 \$71,90	NATIONAL HIGHWAY FREIGHT PROGRAM	\$17,966,977	\$16,900,078	(\$8,000,000)	\$26,867,055	\$0	\$26,867,055	\$0
SPRONHEEK \$82,388,577 \$13,331,099 \$100,748,778 \$79,086,589 \$22,283,191 \$15,000,044 \$15,000,044 \$63,377,778 \$72,040 \$74,077 \$142,281 \$15,000,044 \$17,000,05 \$1770,005 \$1700,005 \$1700,005 \$1800,005 \$		\$45,021,017	\$22,481,169	(\$10,000,000)	\$57,502,186	\$50,022,797	\$7,479,389	\$0
## SSTON URBAN AREA \$2.898.071 \$1.770.085 \$4.771.08 \$22.740.337 \$4.02.931 ## SSTON URBAN AREA \$2.898.071 \$1.770.085 \$4.771.08 \$4.772.048 \$5.91.10 ## BSTON URBAN AREA \$2.898.071 \$5.770.308 \$5.170 \$6.790.487 \$6.790.487 \$5.000.081 ## SSTON URBAN AREA \$5.770.308 \$5.170 \$6.790.487 \$6.790.487 \$5.000.081 ## SSTON URBAN AREA \$5.770.308 \$5.170 \$6.790.487 \$6.790.487 \$5.000.081 ## SSTON URBAN AREA \$5.770.308 \$5.170 \$6.790.487 \$6.790.487 \$5.180.081 ## SSTON URBAN AREA \$5.770.308 \$5.170.081 \$5.180.081 ## SSTON URBAN AREA \$6.790.300 \$1.000.081 \$1.000.081 \$1.000.081 \$1.000.081 ## SSTON URBAN AREA \$6.790.081 \$1.000.081 \$1.000.081 \$1.000.081 \$1.000.081 \$1.000.081 ## SSTON URBAN AREA \$6.790.081 \$1.000.081 \$1.	BRIDGE-OFF SYSTEM	\$28,456,838	\$70,129,633		\$98,586,471	\$20,425,518	\$78,160,953	\$0
## SOSTION URBAN AREA \$2,886.071 \$1,782.085 \$4,751.158 \$4,722.08 \$29,110 \$6,709.487	STP NON-FLEX	\$82,398,579	\$18,351,099		\$100,749,678	\$78,086,659	\$22,663,019	\$0
## SETT NOTICE N		\$51,576,544	\$1,596,214		\$53,172,758	\$52,740,377	\$432,381	\$0
S. 7.73,100	-BOSTON URBAN AREA	\$2,989,071	\$1,762,085		\$4,751,156	\$4,722,046	\$29,110	\$0
## STPURSAN AREA \$3,284,004 \$14,799,000 \$18,043,024 \$0 \$18,043,024 \$19,043	-BARNESTINBEEEURBANIARPEE, HOLYOKE	\$6,707,308	\$91,179		\$6,798,487	\$6,696,819	\$101,668	\$0
## ST2_185_24 \$13.887 \$12.22_A11 \$10.237_A97 \$1.994_914 \$1.994_914 \$1.987_A97 \$1.994_914 \$1.987_A97_A97_A97_A97_A97_A97_A97_A97_A97_A9		\$5,723,108	\$28,735		\$5,751,843	\$3,689,920	\$2,061,923	\$0
\$12,118,624 \$113,887 \$12,224.11 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$10,237.407 \$1,904.914 \$1,904.914 \$10,237.407 \$1,904.914	-WORCESTER URBAN AREA	\$3,284,024	\$14,759,000		\$18,043,024	\$0	\$18,043,024	\$0
SPPERMARCEREMENTAL S SMALL URBAN S0 \$3,990,624 \$0 \$3,990,624 \$5,990,762 \$2,002,128 \$3,624,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$4,440,681 \$14,086,220 \$3,330,768 \$7,440,484 \$1,188,22 \$3,330,768 \$7,440,484 \$1,388,22 \$3,330,768 \$7,440,484 \$1,388,22 \$3,330,768 \$7,740,284 \$1,624,465	-PROVIDENCE, PAWTUSKIPT URBANIZED AREAS>200,000							
SAFE ROUTES TO SCHOOLS PGM. \$ 1,186,729 \$3,824,586 \$485,423 \$40,406,188 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 \$7,744,844 \$1,083,222 \$3,938,766 \$7,744,844 \$1,083,222 \$3,938,766 \$7,744,844 \$1,083,222 \$3,938,766 \$7,744,844 \$1,083,222 \$3,938,766 \$7,744,844 \$1,083,222 \$3,938,766 \$7,744,844 \$1,083,222 \$3,938,766 \$7,744,844 \$1,083,242 \$3,938,766 \$7,744,844 \$1,083,242 \$3,938,766 \$1,083,242 \$1,083,243 \$1,083,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243 \$1,083,243,243,243 \$1,083,243,243,243 \$1,083,243,243,243 \$1,083,243,243,243 \$1,083,243,243,243 \$1,083,243,243,243 \$1,083,243,243,243,243,243,243,243,243,243,24		\$12,118,524	\$113,887		\$12,232,411	\$10,237,497	\$1,994,914	\$0
RECREATIONAL TRAILS \$1,186,729 \$3,524,586 \$4,711,315 \$1,186,729 \$3,524,586 TAP FLEX \$4,440,861 \$14,660,168 \$5,671,079 \$12,853,952 \$5,674,077 \$12,853,952 \$1,741,015 \$1,186,729 \$5,547,638 \$5,011,714 \$15,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$1,138,252 \$3,339,788 \$7,449,444 \$3,33,348,222 \$3,339,868 \$3,328,869 \$3,338,522 \$3,329,7719 \$3,329,477,19 \$4,330,479 \$4,410,730 \$4,4	SOFFIEINHANCEMENTRAL & SMALL URBAN)	\$0	\$3,990,634	\$0	\$3,990,634	\$5,992,762	(\$2,002,128)	\$0
TAP FLEX \$4,440,861 \$14,060,168 \$0 \$18,501,029 \$5,647,077 \$12,853,952 \$7AP NON-FLEX \$3,376,538 \$3,576,538 \$6,6911,714 \$11,388,252 \$3,393,768 \$7,449,484 \$1,1388,252 \$3,393,768 \$7,449,484 \$1,1388,252 \$3,393,768 \$7,449,484 \$1,1388,252 \$3,393,768 \$7,449,484 \$1,1388,252 \$3,393,768 \$7,449,484 \$1,1388,252 \$3,393,768 \$7,449,484 \$1,1388,252 \$3,393,768 \$7,449,484 \$1,1388,252 \$3,393,768 \$7,449,484 \$1,1388,252 \$3,393,768 \$7,449,484 \$1,1033 \$1,102,168 \$1,102,1	SAFE ROUTES TO SCHOOLS PGM.	\$0	\$485,423		\$485,423	\$0	\$485,423	\$0
TAP NON-FLEX \$5,376,538 \$5,376,538 \$5,376,538 \$5,36,693 \$2,254,456 \$5,511,049 \$3,338,522 \$2,272,227 BOSTON URBAN AREA \$202,772 \$504,456 \$707,028 \$168,246 \$533,782 BARRENINGERELIARDANIGERE, HOLYOKE \$436,510 \$16,602 \$4432,000 \$21,202 \$4432,000 \$21,202 \$432,000 \$21,202 \$432,000 \$21,202 \$432,000 \$21,202 \$432,000 \$21,202,600 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202 \$400,000 \$21,202,600 \$21,202 \$400,000 \$21,202,600 \$21,202,600 \$22,407,719 \$20 \$22,402,000 \$22,407,719 \$20 \$22,407,719 \$20 \$23,404,673 \$31,278,880 \$4,310,730 \$5,302,2171 \$3,022,222 \$2,309,949 \$4,200,000 \$4,310,730 \$4,310,730 \$4,310,730 \$4,310,730 \$4,310,730 \$4,310,730 \$5,320,000,702 \$4,310,730 \$5,302,2171 \$5,002,222 \$2,309,949 \$4,310,730 \$5,002,217 \$5,002,200,742	RECREATIONAL TRAILS	\$1,186,729	\$3,524,586		\$4,711,315	\$1,186,729	\$3,524,586	\$0
BOSTON URBAN AREA \$202.572 \$504.456 \$707.028 \$168.246 \$533,782 \$2,272,527 \$504.456 \$707.028 \$168.246 \$533,782 \$2,272,527 \$504.456 \$707.028 \$168.246 \$533,782 \$2,272,527 \$504.456 \$707.028 \$168.246 \$533,782 \$2,272,527 \$2,27	TAP FLEX	\$4,440,861	\$14,060,168	\$0	\$18,501,029	\$5,647,077	\$12,853,952	\$0
## BOSTON URBAN AREA	TAP NON-FLEX	\$5,376,538	\$6,011,714		\$11,388,252	\$3,938,768	\$7,449,484	(\$1,033,306)
BARRESTINGRIEURIBANIGAPER HOLYOKE \$436,610 \$16,692 \$435,202 \$432,000 \$21,202 \$403,364 \$0 \$403,304 \$0 \$403,304 \$0 \$403,304 \$0 \$403,304 \$0 \$403,303 \$0 \$403,304 \$0 \$403,303 \$0 \$403,403 \$0 \$		\$3,356,593	\$2,254,456		\$5,611,049	\$3,338,522	\$2,272,527	\$0
**************************************	-BOSTON URBAN AREA	\$202,572	\$504,456		\$707,028	\$168,246	\$538,782	\$0
## WORCESTER URBAN AREA \$213,724 \$1,052,166 \$1,052,166 \$2,175,059 \$2,947,719 \$0 \$2,947	-BARNENTINGEEEURBANIARPEEE, HOLYOKE	\$436,510	\$16,692		\$453,202	\$432,000	\$21,202	\$0
PROVIDENCE, PAWTUCKET \$794,680 \$2,153,039 \$2,947,719 \$0 \$2,947,719 \$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$372,459	\$30,905		\$403,364	\$0	\$403,364	\$0
HOYNISA PEEDA BARROW EMBENJA GROWN BA \$2,793,859 \$3,000,000 \$40,725,253 \$39,446,273 \$1,276,880 HSIP - High Risk Rural \$0 \$4,310,730 \$4,310,730 \$0 \$4,310,730 RLWY/HWY CROSSINGS - HAZARD ELIMINATION \$1,291,548 \$4,040,623 \$0 \$5,332,171 \$3,022,222 \$2,309,949 RLWY/HWY CROSSINGS - PROTECTIVE DEVICES \$1,291,548 \$715,234 \$0 \$2,006,782 \$1,244,445 \$762,337 CMAQ \$64,886,462 \$10,943,236 \$15,000,000 \$90,431,698 \$83,928,885 \$6,502,813 FLANNING \$21,390,327 \$47,846,131 \$69,236,458 \$22,696,960 \$46,539,498 OTHER ALLOCATED FUNDS \$344,611 \$0 \$344,611 Sad4,611 \$0 \$344,611 Sebarate	-WORCESTER URBAN AREA	\$213,724	\$1,052,166		\$1,265,890	\$0	\$1,265,890	\$0
HSIP - High Risk Rural RLWY/HWY CROSSINGS- HAZARD ELIMINATION S1,291,548 \$4,040,623 \$0 \$5,332,171 \$3,022,222 \$2,309,949 RLWY/HWY CROSSINGS- PROTECTIVE DEVICES \$1,291,548 \$715,234 \$0 \$2,006,782 \$1,244,445 \$762,337 RLWY/HWY CROSSINGS- PROTECTIVE DEVICES \$1,291,548 \$1,291,548 \$715,234 \$0 \$2,006,782 \$1,244,445 \$762,337 RLWY/HWY CROSSINGS- PROTECTIVE DEVICES \$1,244,445 \$10,943,236 \$10,943,236 \$15,000,000 \$90,431,698 \$833,928,885 \$6,502,813 \$64,684,884,622 \$10,943,236 \$15,000,000 \$90,431,698 \$839,266,969 \$83,928,885 \$6,502,813 \$84,611 \$0 \$344,611	-PROVIDENCE, PAWTUCKET	\$794,680	\$2,153,039		\$2,947,719	\$0	\$2,947,719	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION \$1,291,548 \$4,040,623 \$0 \$5,332,171 \$3,022,222 \$2,309,949 RLWY/HWY CROSSINGS- PROTECTIVE DEVICES \$1,291,548 \$715,234 \$0 \$2,006,782 \$1,244,445 \$762,337 CMAQ \$564,488,462 \$10,943,236 \$15,000,000 \$90,431,698 \$83,928,885 \$6,502,813 \$(\$2,600 PLANNING \$21,390,327 \$47,846,131 \$69,236,458 \$22,696,960 \$46,539,498 CMHER ALLOCATED FUNDS \$344,611 \$0	HOVEM STAFFET A BUTTER OR VIEW ENTER OR MURBAN)	\$34,931,394	\$2,793,859	\$3,000,000	\$40,725,253	\$39,446,273	\$1,278,980	
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES \$1,291,548 \$715,234 \$0 \$2,006,782 \$1,244,445 \$762,337 CMAQ \$64,488,462 \$10,943,236 \$15,000,000 \$90,431,698 \$83,928,885 \$6,502,813 \$(\$2,600 PLANNING \$21,390,327 \$47,846,131 \$69,236,458 \$22,696,960 \$46,539,498 OTHER ALLOCATED FUNDS \$344,611 \$0 \$	HSIP - High Risk Rural	\$0	\$4,310,730		\$4,310,730	\$0	\$4,310,730	\$0
CMAQ \$ \$64,488,462 \$10,943,236 \$15,000,000 \$90,431,698 \$83,928,885 \$6,502,813 \$(\$2,600) \$PLANNING \$21,390,327 \$47,846,131 \$69,236,458 \$22,696,960 \$46,539,498 \$44,611 \$0 \$344,611 \$0 \$344,611 \$0 \$344,611 \$50 \$344,611 \$50 \$344,611 \$50 \$545,500,000 \$5545,5000,000 \$55,832,544 \$95,832,54	RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,291,548	\$4,040,623	\$0	\$5,332,171	\$3,022,222	\$2,309,949	\$0
CMAQ \$ \$64,488,462 \$10,943,236 \$15,000,000 \$90,431,698 \$83,928,885 \$6,502,813 \$(\$2,600) \$PLANNING \$21,390,327 \$47,846,131 \$69,236,458 \$22,696,960 \$46,539,498 \$44,611 \$0 \$344,611 \$0 \$344,611 \$0 \$344,611 \$50 \$344,611 \$50 \$344,611 \$50 \$50 \$5344,611 \$50 \$50 \$50 \$50,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,291,548	\$715,234	\$0	\$2,006,782	\$1,244,445	\$762,337	\$0
PLANNING \$21,390,327 \$47,846,131 \$69,236,458 \$22,696,960 \$46,539,498 OTHER ALLOCATED FUNDS \$344,611 \$0								(\$2,600,885)
FEDERAL AID SUB-TOTAL: \$632,177,211 \$260,492,774 \$0 \$892,669,985 \$610,256,337 \$282,413,649 \$545,700,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	PLANNING	\$21,390,327	\$47,846,131		\$69,236,458	\$22,696,960	\$46,539,498	\$0
Section 115 PROJECTS Section 117 PROJECTS Section 125 PROJECTS Section 125 PROJECTS Section 125 PROJECTS Section 125 PROJECTS Section 107 DTALL Sectio	OTHER ALLOCATED FUNDS	\$344,611			\$344,611	\$0	\$344,611	\$0
HIGH PRIORITY PROJECTS \$0 \$95,832,544 \$9356,010 \$86,476,534 \$600 \$600 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FEDERAL AID SUB-TOTAL:	\$632,177,211	\$260,492,774	\$0		\$610,256,337	\$282,413,649	\$545,756
FERRY BOAT DESC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				Estima	ated Obligation Authority	\$625,000,000		
FERRY BOAT DESC \$0 \$1418,520 \$0 \$1418,520 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$0 \$3,803,009 \$0 \$3,803,009 \$0 \$3,803,009 \$0 \$3,803,009 \$0 \$3,803,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$1,004,003,009 \$0 \$21,217,777 \$4,133,540 \$17,008,423 \$1,004,003,009	HIGH PRIORITY PROJECTS	\$0	\$95,832,544		\$95,832,544	\$9,356,010	\$86,476,534	\$600,885
SECTION 115 PROJECTS \$0 \$778,520 \$778,520 \$360,000 \$418,520 SECTION 117 PROJECTS \$0 \$230,852 \$230,852 \$0 \$230,852 SECTION 125 PROJECTS \$0 \$3,803,009 \$3,803,009 \$0 \$3,803,009 MISCELLANEOUS / OTHER / UNDETERMINED \$9,731,015.33 \$11,486,762 \$0 \$21,217,777 \$4,133,540 \$17,084,237 FEDERAL AID TOTAL > \$641,908,227 \$372,624,460 \$0 \$1,014,532,686 \$624,105,887 \$390,426,800 \$1,146	FERRY BOAT DESC				\$0			\$0
SECTION 117 PROJECTS \$0 \$230,852 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 \$230,852 \$0 <	SECTION 115 PROJECTS	\$0	\$778,520		\$778,520	\$360,000	\$418,520	\$0
SECTION 125 PROJECTS \$0 \$3,803,009 \$3,803,009 \$3,803,009 \$0 \$3,803,009 <td>SECTION 117 PROJECTS</td> <td>\$0</td> <td></td> <td></td> <td>·</td> <td></td> <td></td> <td>\$0</td>	SECTION 117 PROJECTS	\$0			·			\$0
MISCELLANEOUS / OTHER / UNDETERMINED \$9,731,015.33 \$11,486,762 \$0 \$21,217,777 \$4,133,540 \$17,084,237 FEDERAL AID TOTAL > \$641,908,227 \$372,624,460 \$0 \$1,014,532,686 \$624,105,887 \$390,426,800 \$1,146	SECTION 125 PROJECTS	\$0	\$3,803,009		\$3,803,009	\$0		\$0
FEDERAL AID TOTAL > \$641,908,227 \$372,624,460 \$0 \$1,014,532,686 \$624,105,887 \$390,426,800 \$1,146	MISCELLANEOUS / OTHER / UNDETERMINED							\$0
	FEDERAL AID TOTAL >	\$641,908,227	\$372,624,460		\$1,014,532,686	\$624,105,887	\$390,426,800	\$1,146,641
\$128,093,808	STATE MATCH FOR FEDERAL AID					\$128,693,868		

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$752,799,755

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

2017-2021 MassDOT Statewide Transportation Improvement Program Fiscal Constraint Analysis

Federal Fiscal Year 2019					STIP	2017-2021, Rev003	
	I	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET	ESTIMATED CARRYOVER	ANTICIPATED TRANSFER	TOTAL FUNDS	PROGRAMMED	ESTIMATED BALANCE	NET CHANGE IN
	APPORTIONMENTS OF	BALANCE	OF FUNDS	AVAILABLE (10/1)	OBLIGATIONS	REMAINING	PROGRAMMED
	FEDERAL FUNDS			SUBJECT TO OBLIGATION			OBLIGATIONS
				AUTHORITY			
NATIONAL HIGHWAY PERFORMANCE	\$330,306,180	\$62,882,997	(\$12,000,000)	\$381,189,177	\$306,639,466	\$74,549,711	\$0
NATIONAL HIGHWAY FREIGHT PROGRAM	\$20,212,849	\$26,867,055	(\$8,000,000)	\$39,079,904	\$0	\$39,079,904	\$0
STP FLEX	\$44,721,866	\$7,479,389	\$0	\$52,201,255	\$49,044,827	\$3,156,428	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$78,160,953		\$106,617,791	\$18,959,173	\$87,658,618	\$0
STP NON-FLEX	\$85,696,985	\$22,663,019		\$108,360,004	\$82,135,281	\$26,224,723	\$0
	\$53,560,807	\$432,381		\$53,993,188	\$53,165,013	\$828,175	\$0
-BOSTON URBAN AREA	\$3,232,418	\$29,110		\$3,261,528	\$3,184,538	\$76,990	\$0
-BARNSTINGEEEURBANIAREKE, HOLYOKE	\$6,965,353	\$101,668		\$7,067,021	\$6,881,021	\$186,000	\$0
	\$5,943,288	\$2,061,923		\$8,005,211	\$4,443,590	\$3,561,621	\$0
-WORCESTER URBAN AREA	\$3,410,368	\$18,043,024		\$21,453,392	\$0	\$21,453,392	\$0
-PROVIDENCE, PAWTUCKET	\$12,584,751	\$1,994,914		\$14,579,665	\$14,461,119	\$118,546	\$0
STP-ENHANOEMENTRAL & SMALL URBAN)	\$0	(\$2,002,128)	\$0	(\$2,002,128)	\$3,401,376	(\$5,403,504)	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$485,423		\$485,423	\$0	\$485,423	\$0
RECREATIONAL TRAILS	\$1,186,729	\$3,524,586		\$4,711,315	\$1,186,729	\$3,524,586	\$0
TAP FLEX	\$4,440,861	\$12,853,952	\$0	\$17,294,813	\$6,948,946	\$10,345,867	\$0
TAP NON-FLEX	\$5,376,538	\$7,449,484		\$12,826,022	\$4,792,864	\$8,033,158	\$1,004,832
	\$3,356,593	\$2,272,527		\$5,629,120	\$3,242,434	\$2,386,686	\$0
-BOSTON URBAN AREA	\$202,572	\$538,782		\$741,354	\$154,429	\$586,925	\$0
-BARINGEEEURBANIARPEE, HOLYOKE	\$436,510	\$21,202		\$457,712	\$0	\$457,712	\$0
	\$372,459	\$403,364		\$775,823	\$391,169	\$384,654	\$0
-WORCESTER URBAN AREA	\$213,724	\$1,265,890		\$1,479,614	\$1,004,832	\$474,782	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$2,947,719		\$3,742,399	\$0	\$3,742,399	\$0
HUYY HEAR FREE A BURROWE WEST A COMURBAN)	\$35,522,886	\$1,278,980	\$10,000,000	\$46,801,866	\$45,043,001	\$1,758,865	
HSIP - High Risk Rural		\$4,310,730		\$4,310,730	\$0	\$4,310,730	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,319,028	\$2,309,949	\$0	\$3,628,977	\$2,000,000	\$1,628,977	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,319,028	\$762,337	\$0	\$2,081,365	\$1,800,000	\$281,365	\$0
CMAQ	\$65,668,975		\$10,000,000	\$82,171,788	\$72,860,466		\$0
PLANNING	\$21,590,541			\$68,130,039	\$22,619,520		\$0
OTHER ALLOCATED FUNDS	\$344,611			\$344,611	\$0	\$344,611	\$0
FEDERAL AID SUB-TOTAL:	\$646,163,914	\$282,069,038	\$0	\$928,232,952	\$617,431,649	\$310,801,303	\$1,004,832
			Estima	ated Obligation Authority	\$630,000,000		
HIGH PRIORITY PROJECTS		\$86,476,534		\$86,476,534	\$13,955,472	\$72,521,062	\$0
FERRY BOAT DESC		\$0		\$0	\$0		\$0
SECTION 115 PROJECTS		\$418,520		\$418,520	\$0		\$0
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0		\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0		\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$9,932,929.92		\$0		\$960,000		\$1,230,000
FEDERAL AID TOTAL >	\$656,096,844		\$0		\$632,347,121	\$413,831,912	\$2,234,832
STATE MATCH FOR FEDERAL AID		,, ,, ,, ,, ,, ,, ,, ,,, ,			\$125,546,616		
<u> </u>					4.23,3.3,010		

NON-FEDERAL AID + FEDERAL AID TOTAL >

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

\$757,893,737

Federal Fiscal Year 2020						2017-2021, Rev003	
	ı	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET	ESTIMATED	ANTICIPATED TRANSFER	TOTAL FUNDS	PROGRAMMED	ESTIMATED BALANCE	NET CHANGE IN
	APPORTIONMENTS OF FEDERAL FUNDS	CARRYOVER BALANCE MINUS	OF FUNDS	AVAILABLE (10/1) SUBJECT TO	OBLIGATIONS	REMAINING	PROGRAMMED OBLIGATIONS
	OI TEDERAL TORDS	ESTIMATED		OBLIGATION			OBLIGATIONS
		RESCISSION		AUTHORITY			
NATIONAL HIGHWAY PERFORMANCE	\$337,192,402	\$43,984,330	\$0	\$381,176,732	\$310,395,045	\$70,781,687	\$0
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$23,057,143	* ' ' '	\$37,515,864	\$0	\$37,515,864	\$0
STP FLEX	\$44,833,370			\$54,695,663	\$52,116,858	\$2,578,805	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$51,718,585		\$80,175,423	\$28,680,713	\$51,494,710	\$(
STP NON-FLEX	\$89,354,743	\$26,224,723		\$115,579,466	\$88,582,037	\$26,997,430	\$0
	\$55,846,914	\$828,175		\$56,675,089	\$55,354,437	\$1,320,652	\$0
-BOSTON URBAN AREA	\$3,370,385			\$3,447,375	\$3,106,556	\$340,819	\$0
-BARNSTABLE URBAN AREA	\$7,262,652	\$186,000		\$7,448,652	\$5,616,713	\$1,831,939	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$3,561,621		\$9,758,583	\$9,587,558	\$171,025	\$0
-WORCESTER URBAN AREA	\$3,555,931	\$21,453,392		\$25,009,323	\$3,281,006	\$21,728,317	\$0
-PROVIDENCE, PAWTUCKET	\$13,121,899	\$118,546		\$13,240,445	\$11,635,767	\$1,604,678	\$0
STP-EN-HANDEMENT AL & SMALL URBAN)	\$0	(\$3,188,067)	\$0	(\$3,188,067)	\$4,081,733	(\$7,269,800)	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$286,400		\$286,400	\$0	\$286,400	\$0
RECREATIONAL TRAILS	\$1,186,729	\$2,079,506		\$3,266,235	\$1,186,729	\$2,079,506	\$0
TAP FLEX	\$4,440,861	\$6,104,061	\$0	\$10,544,922	\$6,847,874	\$3,697,048	\$0
TAP NON-FLEX	\$5,376,538	\$4,739,563		\$10,116,101	\$3,649,967	\$6,466,134	\$0
	\$3,356,593	\$2,386,686		\$5,743,279	\$3,456,073	\$2,287,206	\$0
-BOSTON URBAN AREA	\$202,572	\$586,925		\$789,497	\$193,894	\$595,603	\$0
-BARNSTABLE URBAN AREA	\$436,510	\$457,712		\$894,222	\$0	\$894,222	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$384,654		\$757,113	\$0	\$757,113	\$0
-WORCESTER URBAN AREA	\$213,724	\$474,782		\$688,506	\$0	\$688,506	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$3,742,399		\$4,537,079	\$0	\$4,537,079	\$0
HUY HISA FIREYA BURRANAE WESATI ARG NU RBAN)	\$36,197,875	\$1,758,865	\$0	\$37,956,739	\$29,354,660	\$8,602,079	
HSIP - High Risk Rural		\$4,310,730		\$4,310,730	\$0	\$4,310,730	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$1,628,977	\$0	\$2,975,485	\$1,000,000	\$1,975,485	\$(
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$281,365		\$1,627,872	\$1,000,000	\$627,872	\$(
CMAQ	\$67,002,744	\$5,493,680	·	\$72,496,424	\$59,286,322	\$6,502,813	
PLANNING	\$21,812,258			\$48,663,464	\$23,457,280	\$46,539,498	\$0 \$0
OTHER ALLOCATED FUNDS	\$344,611			\$344,611	\$0	\$344,611	\$0 \$0
FEDERAL AID SUB-TOTA	AL: \$661,350,705	\$197,193,359	\$0	\$858,544,063	\$609,639,217	\$263,530,871	\$0
			Estima	ated Obligation Authority	\$635,000,000		
HIGH PRIORITY PROJECTS		\$72,521,062		\$72,521,062	\$0	\$72,521,062	\$0
FERRY BOAT DESC		\$0		\$0	\$0		\$(
SECTION 115 PROJECTS		\$418,520		\$418,520	\$0	\$418,520	\$0
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$(
MISCELLANEOUS / OTHER / UNDETERMINED	\$10,140,011.62	\$26,057,167		\$36,197,178	\$512,000	\$35,685,178	\$(
FEDERAL AID TOTAI	· ·			\$971,714,684	\$610,151,217	\$376,189,491	\$0
STATE MATCH FOR FEDERAL AID					\$124,445,076		
NON-FEDERAL AID + FEDERAL AID TOTAL >	ı				\$734,596,293		

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

2017-2021 MassDOT Statewide Transportation Improvement Program Fiscal Constraint Analysis

Federal Fiscal Year 2021					STIP 2	017-2021, Rev003	
	I	II	Ш	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET	ESTIMATED CARRYOVER	ANTICIPATED TRANSFER	TOTAL FUNDS	PROGRAMMED	ESTIMATED BALANCE	NET CHANGE IN
	APPORTIONMENTS OF	BALANCE	OF FUNDS	AVAILABLE (10/1)	OBLIGATIONS	REMAINING	PROGRAMMED
	FEDERAL FUNDS			SUBJECT TO			OBLIGATIONS
				OBLIGATION AUTHORITY			
NATIONAL HIGHWAY PERFORMANCE	\$337,192,402	\$70,781,687	(\$9,000,000)	\$398,974,089	\$320,787,577	\$78,186,512	\$10,523,77
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$37,515,864	(\$8,000,000)	\$51,974,585	\$0	\$51,974,585	<u> </u>
STP FLEX	\$48,400,701	\$2,578,805	V. 1 /	\$67,979,506	\$56,788,888	\$11,190,618	`
BRIDGE-OFF SYSTEM	\$28,456,838			\$79,951,548	\$28,773,341	\$51,178,207	\$
STP NON-FLEX	\$89,354,743			\$116,352,173	\$89,390,532	\$26,961,641	• • • • • • • • • • • • • • • • • • •
-BOSTON URBAN AREA	\$55,846,914			\$57,167,566	\$56,251,678	\$915,888	9
-BARNSTABLE URBAN AREA	\$3,370,385	\$340,819		\$3,711,204	\$3,213,581	\$497,623	
B/ IIII O I / III E O I I O I I I I I I I I I I I I I	\$7,262,652			\$9,094,591	\$9,058,708	\$35,883	9
SPANOROESTERHURBAKEA, REALYOKE	\$6,196,962			\$6,367,987	\$6,224,744	\$143,243	\$
-PROVIDENCE, PAWTUCKET	\$3,555,931	\$21,728,317		\$25,284,248	\$0	\$25,284,248	\$
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,121,899			\$14,726,577	\$14,641,821	\$84,756	\$
STP-ENHANCEMENT	\$0		\$0	(\$7,269,800)	\$4,828,200	(\$12,098,000)	(\$416,000
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$286,400		\$286,400	\$0	\$286,400	\$
RECREATIONAL TRAILS	\$1,186,729	\$2,079,506		\$3,266,235	\$1,186,729	\$2,079,506	\$
TAP FLEX	\$4,440,861	\$3,697,048	\$0	\$8,137,909	\$5,998,774	\$2,139,135	\$
TAP NON-FLEX	\$5,376,538	\$6,466,134		\$11,842,672	\$3,583,369	\$8,259,303	\$
-BOSTON URBAN AREA	\$3,356,593	\$2,287,206		\$5,643,799	\$3,327,589	\$2,316,210	\$
-BARNSTABLE URBAN AREA	\$202,572	\$595,603		\$798,175	\$255,780	\$542,395	\$
	\$436,510			\$1,330,732	\$0	\$1,330,732	\$
SP RWORGEST,ER-HURBALEA,RIGA ,YOKE	\$372,459			\$1,129,572	\$0	\$1,129,572	\$
-PROVIDENCE, PAWTUCKET	\$213,724			\$902,230	\$0	\$902,230	\$
-OTHER AREAS (RURAL & SMALL URBAN)	\$794,680			\$5,331,759	\$0	\$5,331,759	\$
HWY SAFETY IMPROVEMENT PGM.	\$36,197,875			\$44,799,954	\$34,202,149	\$10,597,805	Ψ
HSIP - High Risk Rural	\$30,197,073	\$4,310,730		\$4,310,730		\$4,310,730	•
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	£4.240.500				\$0		\$
	\$1,346,508			\$3,321,992	\$1,000,000	\$2,321,992	\$
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508			\$1,974,380	\$1,000,000	\$974,380	\$
CMAQ PLANNING	\$68,370,147			\$74,872,960	\$61,726,779	\$6,502,813	\$
OTHER ALLOCATED FUNDS	\$21,812,258 \$344,611			\$68,351,756 \$344,611	\$24,295,040	\$46,539,498 \$344,611	\$
FEDERAL AID SUB-TOTAL:	\$666,285,438		\$0	\$929,471,698	\$0 \$633,561,378	\$291,749,734	\$10,107,770
I EDERAL AID SOB-TOTAL.	\$000,203, 1 30	\$203,100,200	ΨΟ	Ψ323,471,030	ψ033,301,370	Ψ231,143,134	Ψ10,101,110
			Estima	ated Obligation Authority	\$640,000,000		
IIGH PRIORITY PROJECTS		\$72,521,062		\$72,521,062	\$0	\$72,521,062	•
ERRY BOAT DESC		\$0		\$0	\$0	-	(
SECTION 115 PROJECTS		\$418,520		\$418,520	\$0	\$418,520	
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	9
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	
MISCELLANEOUS / OTHER / UNDETERMINED	\$10,140,011.62	\$35,685,178		\$45,825,190	\$8,084,944	\$37,740,246	
FEDERAL AID TOTAL >	\$676,425,450			\$1,052,270,330	\$641,646,322	\$406,463,422	\$10,107,77
STATE MATCH FOR FEDERAL AID	——————————————————————————————————————	——————————————————————————————————————	ΨΟ	Ψ1,002,210,000	\$129,119,655	\$100,100,122	Ψ10,101,110
					31/4 TT4 655		

Federal Aid Programming and Reimbursement Office KT/wtb

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

Page 6 of 6 March 10, 2017

Amendment/Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federal A	id Target Projects									
HSIP - Highway Safety	Improvement Pro	ogram								
	605372	Southeastern Mass	North Attleborough	NORTH ATTLEBOROUGH - TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS @ EAST WASHINGTON STREET (ROUTE 1) & CHESTNUT STREET	5	HSIP	\$ 1,607,851	\$ 1,447,066	\$ 160,785	Total Cost = \$1,607,851; Construction; EC Score 27 of 87; Status 100% Eligible for HSIP Funding
						HSIP Subtotal ▶	\$ 1,607,851	\$ 1,447,066	\$ 160,785	■ 90% Federal + 10% Non-Federal
► CMAQ - Congestion M	itigation and Air (Quality Improvement Pr	ogram							
				No Projects Programmed			\$	\$	\$	
					C	MAQ Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
TAD Transportation	Altornativos Prose	am					-			
TAP - Transportation	Alternatives Progr	anı		No Projects Programmed			- s	e -	s -	
						TAP Subtotal ▶	•	ş -	\$ -	■ 80% Federal + 20% Non-Federal
						174 Cubiotai P	Ф.	12	Þ	4 55 /6 1 545/di
Non-CMAQ/HSIP/TAP	(Other)	1		1			-	1	T _	
	608080	Southeastern Mass	Westport	WESTPORT- RESURFACING AND RELATED WORK ON ROUTE 88 FROM MILE MARKER 1.2 (JUST NORTH OF DRIFT ROAD) NORTHERLY TO MILE MARKER 7.5, JUST SOUTH OF OLD COUNTY ROAD	5	STP	5,627,109	\$ 4,501,687	1,125,422	Total Cost = \$5,627,109; Construction; EC Score 10 of 87; Status 75/100%
	608081	Southeastern Mass	Westport	WESTPORT - RESURFACING AND RELATED WORK ALONG ROUTE 88 FROM MILE MARKER 0.0 (BEGINNING OF STATE HIGHWAY) NORTHERLY TO MILE MARKER 1.2, JUST NORTH OF DRIFT ROAD	5	STP	\$ 5,040,000	\$ 4,032,000	\$ 1,008,000	Total Cost = \$5,040,000; Construction; EC Score 15 of 87; Status Pre 25%
	608124	Southeastern Mass	Middleborough	MIDDLEBOROUGH - INTERIM IMPROVEMENTS AT ROUTES 18/28/44 (ROTARY)	5	STP	\$ 1,268,874	\$ 1,015,099	\$ 253,775	Total Cost = \$1,268,874; Construction; EC So 14 of 87; Status 25/75%
	608101	Southeastern Mass	New Bedford	NEW BEDFORD- PARK AND RIDE IMPROVEMENTS INCLUDING A NEW BUS SHELTER REPLACEMENT AT THE MOUNT PLEASANT STREET PARK AND RIDE	5	STP	\$ 435,000	\$ 348,000	\$ 87,000	Total Cost = \$435,000; Construction; Status Pre 25%
		•	•	Non-CMA	Q/HSIP/TAP (Other) Subtotal >	\$ 12,370,983	\$ 9,896,786	\$ 2,474,197	■ 80% Federal + 20% Non-Federal
Section 1A / Fiscal Co	nstraint Analysis			Total Federal Aid	Target Funds	Programmed >	s 13,978,834	18 598 936	∢ Total Target	\$ 4,620,102 Target Funds Available
				Total Non-CMAQ/HS	=	-	_	, ,	■ Max. Non-	Non-CMAQ/HSIP/TAP (Ott
						Programmed ►	s 1,607,851	s 896,010	CMAQ/HSIP/TAP ■ Min. HSIP	Available (711,841) HSIP Recommended Met
						Programmed >	\$ 1,607,651	\$ 2,800,033		\$ 2,800,033 CMAQ Recommended Not
						Programmed ►	s -	\$ 947,311		\$ 947,311 TAP Recommended Not M
				Rema	ining HSIP, CM	AQ, and TAP Funds	\$ 3,035,503]		
Section 1B / Federal A										
Statewide Systematic	Maintenance Prog	jram T	T	lu a · · · a	1	1	To.	1	Γ	
		1		No Projects Programmed Statewide Bridge M	I laintenance Pro	gram Subtotal ▶	s	\$ \$	\$	■ 80% Federal + 20% Non-Federal
								14	19	•
On System										
		SOUTHEASTERN		RAYNHAM- BRIDGE REPLACEMENT, R-02-013 (3PA),				\$ 22,919,429	_	

MassDOT Project ID ▼ MPO ▼ Municipality N Off-System 602564 SOUTHEASTERN MASS MULTI Statewide Bridge Inspection Program Section 1C / Federal Aid Non-Target Projects Other Federal Aid Section 1D / Federal Aid Major & State Category Projects Regional Major Infrastructure Statewide Americans with Disability Act Implementation Plan Statewide Congestion Mitigation and Air Quality Statewide HSIP Program Statewide Infrastructure Program Statewide Infrastructure Program Statewide Interstate Maintenance Program Southeastern MASS MULTI Statewide Interstate Maintenance Program Statewide Interstate Maintenance Program Southeastern MASS MULTI Statewide Intelligent Transportation Systems	me ▼ MassDOT Project Description ▼	MassDOT	Funding	Programmed		Non-Federal	Additional
Section 1C / Federal Aid Non-Target Projects Other Federal Aid Major & State Category Projects Regional Major Infrastructure Statewide Americans with Disability Act Implementation Plan Statewide Congestion Mitigation and Air Quality Statewide HSIP Program Statewide Infrastructure Maintenance Program MULTI		District ▼	Source ▼	Funds ▼	Federal Funds ▼	Funds ▼	Information ▼
tewide Bridge Inspection Program ction 1C / Federal Aid Non-Target Projects her Federal Aid ction 1D / Federal Aid Major & State Category Projects gional Major Infrastructure atewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality ctatewide HSIP Program atewide Infrastructure Program atewide Infrastructure Program atewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI							
atewide Bridge Inspection Program action 1C / Federal Aid Non-Target Projects ther Federal Aid action 1D / Federal Aid Major & State Category Projects agional Major Infrastructure atewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program action 1D / Federal Aid Major & State Category Projects action 1D / Federal Aid Major & State Categor			1				
ection 1C / Federal Aid Non-Target Projects ther Federal Aid ection 1D / Federal Aid Major & State Category Projects egional Major Infrastructure tatewide Americans with Disability Act Implementation Plan Statewide Congestion Mitigation and Air Quality Statewide HSIP Program Statewide Infrastructure Program tatewide Infrastructure Program 607563 SOUTHEASTERN MASS MULTI	CARVER- MIDDLEBOROUGH- BRIDGE REPLACEMENT, C-04-004=M-18-025, ROCHESTI ROAD OVER WEWEANTIC RIVER	ER 5	STP-BR-OFF	\$ 652,000	\$ 521,600	\$ 130,400	
ection 1C / Federal Aid Non-Target Projects ther Federal Aid ection 1D / Federal Aid Major & State Category Projects egional Major Infrastructure atewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program atewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI		Off-S	ystem Subtotal ▶	\$ 652,000	\$ 521,600	\$ 130,400	■ 80% Federal + 20% Non-Federal
ther Federal Aid section 1D / Federal Aid Major & State Category Projects segional Major Infrastructure satewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program satewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI	No Projects Programmed		1	\$	6	6	T
ection 1D / Federal Aid Major & State Category Projects egional Major Infrastructure tatewide Americans with Disability Act Implementation Plan statewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program tatewide Infrastructure Program 607563 SOUTHEASTERN MASS MULTI	-	Bridge Inspection Pro	ogram Subtotal ►	\$	<u>э</u> «	\$	■ 80% Federal + 20% Non-Federal
atewide HSIP Program tatewide Infrastructure Program atewide Infrastructure Program Bottom Air Quality Authority Program Author				Ψ	Ψ	Ψ	ı
ther Federal Aid section 1D / Federal Aid Major & State Category Projects segional Major Infrastructure satewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program satewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI				-			
ection 1D / Federal Aid Major & State Category Projects egional Major Infrastructure tatewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program tatewide Infrastructure Program 607563 SOUTHEASTERN MASS MULTI				-		•	
tatewide Americans with Disability Act Implementation Plan Statewide Congestion Mitigation and Air Quality Statewide HSIP Program Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI		T	1		-	-	T
tatewide Americans with Disability Act Implementation Plan statewide Congestion Mitigation and Air Quality statewide HSIP Program statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI					-		
tatewide Americans with Disability Act Implementation Plan statewide Congestion Mitigation and Air Quality statewide HSIP Program statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI			1			 	
tatewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program attemide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI							
atewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program atewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI		Other Feder	al Aid Subtotal ►	•	•	•	■ Funding Split Varies by Funding Source
tatewide Americans with Disability Act Implementation Plan tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program attemide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI				J	Ψ	19] 3 -, , 3
tatewide Americans with Disability Act Implementation Plan Statewide Congestion Mitigation and Air Quality Statewide HSIP Program Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI							
Statewide Americans with Disability Act Implementation Plan Statewide Congestion Mitigation and Air Quality Statewide HSIP Program Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI				_			
tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI						-	
itatewide Congestion Mitigation and Air Quality Statewide HSIP Program Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI	No Projects Programmed			\$	\$ -	\$	
tatewide Congestion Mitigation and Air Quality tatewide HSIP Program tatewide Infrastructure Program attemide Interstate Maintenance Program 607563 SOUTHEASTERN MASS MULTI	R	egional Major Infrastru	ucture Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide HSIP Program Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI							
Statewide HSIP Program Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI	No Projects Programmed			\$ -	\$	\$	
Statewide HSIP Program Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI	Statewide	e ADA Implementation	n Plan Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide HSIP Program Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI					-		
Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI	No Projects Programmed			\$	\$	\$ _	
Statewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI		Statewide C	MAQ Subtotal ►	\$	\$	\$ _	■ 80% Federal + 20% Non-Federal
tatewide Infrastructure Program tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI					-		
tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI	No Projects Programmed			\$	\$	\$	
tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI	<u> </u>	Statewide HSIP Pro	ogram Subtotal ►	\$	\$	\$ -	■ 90% Federal + 10% Non-Federal
tatewide Interstate Maintenance Program 607563 SOUTHEASTERN MULTI					-		
607563 SOUTHEASTERN MULTI	T			T	•		
607563 SOUTHEASTERN MULTI	No Projects Programmed	wide Infrastructure Pro	ogram Subtotal N	\$_	\$	\$ -	■ 80% Federal + 20% Non-Federal
607563 SOUTHEASTERN MULTI	States	wide illinasii detale i Te	ogram Subtotal F	\$	\$ -	\$ -	4 00 /0 Federal 1 20 /0 Non-Federal
MASS MULTI				-			T
MASS	WAREHAM- ROCHESTER- MIDDLEBORO- LE INTERSTATE MAINTENANCE & RELATED WORK	KONI- 5	NHPP	\$- 11,639,758	\$ 10,475,782	s - 1,163,976	IM + Stormwater = \$12,951,765
tatewide Intelligent Transportation Systems	495				٠-	* -	
tatewide Intelligent Transportation Systems	Statewide Inter-	state Maintenance Pro	ogram Subtotal >	\$ 11,639,758	\$ - 10,475,782	\$ 1,163,976	■ 90% Federal + 10% Non-Federal
	No Projects Programmed			\$	\$	\$	
		Statewic	le ITS Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
atewide National Freight Program							
	No Projects Programmed			\$ -	s	s	

	Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Prog Fund	rammed	Federal Funds ▼		Additional Information ▼
Statewide National High	nway System Pre	servation Program									
JUSTMENT:Decrease Cost	608176	SOUTHEASTERN MASS	MULTIPLE	BERKLEY- FREETOWN- RESURFACING & RELATED WORK ON ROUTE 24	5	NHPP	\$	7,276,271	\$ 5,821,017	\$ 1,455,254	
				Statewide NHS P	reservation Pro	ogram Subtotal •	\$	7,276,271	\$ 5,821,017	\$ 1,455,254	■ 80% Federal + 20% Non-Federal
tatewide Planning Prog	gram		т	Na Daria da Daramana d						T	
				No Projects Programmed Statewin	le Planning Pro	ogram Subtotal >	» • •		\$	\$	■ 80% Federal + 20% Non-Federal
				Statewis	ic r idililing r ic	ogram oubtotal P	\$		\$	15	4 00% Federal - 20% North Ederal
statewide Railroad Grad	de Crossings										
				No Projects Programmed			\$		\$	\$	
				Statewide F	RR Grade Cros	ssings Subtotal >	\$		\$	\$_	■ 80% Federal + 20% Non-Federal
Statewide Safe Routes	to Schools Prog	ram							-		
	Ī			No Projects Programmed			\$		\$	\$	
	•			Statewide Safe Routes	to Schools Pro	ogram Subtotal >	\$		\$ _	\$ _	■ Funding Split Varies by Funding Source
									-	-	•
tatewide Stormwater R	Retrofits		_	WAREHAM- ROCHESTER- MIDDLEBORO-	1	ı	-			T	
	607563	SOUTHEASTERN	MULTIPLE	INTERSTATE MAINTENANCE & RELATED WORK ON I-	5	STP-TE	\$ -	952,007	s 761,606	s - 190,401	IM + Stormwater = \$12,951,765
		MASS		495			, i		<u> </u>	Ť -	
				Statewide S	Stormwater Re	etrofits Subtotal >	\$	952,007	\$ - 761,606	\$ 190,401	■ 80% Federal + 20% Non-Federal
Statewide Transportatio	n Enhancement	•									
statewide Transportatio	The Limitance ment	'	1	No Projects Programmed			s		•	6	
	1			Statewide Transport	ation Enhance	ments Subtotal >	• •		<u>э</u>	e e	■ 80% Federal + 20% Non-Federal
							ų.		3	13	
Other Statewide Items	1	-			1	T					
				ABP GANS Repayment			\$_	-	\$ -	\$ -	
				Award Adjustments, Change Orders, Project Value Changes, Etc.			\$		\$ -	\$ -	
		+		DBEs, FAPO, Pavement Lab Retrofits, and Misc.					-		
				Programs			\$		\$	\$	
				Planning			\$ -		S	s	
				Statewide Design and Right of Way			\$	-	\$ -	s -	
				Statewide Recreational Trails			\$ -	-	\$	s -	
				O	ther Statewide	Items Subtotal ▶	\$		\$	\$ -	■ Funding Split Varies by Funding Source
									-	-	
									-		
Section 2A / Non-Federa	al Projects						-				
Ion Federal Aid										-	
ion rederal Ald		T	T	No Projects Programmed		NFA	s		-		
	1			rio i rojesto i rogrammou	Non-Fede	eral Aid Subtotal▶	• e			э с	■100% Non-Federal
							Ъ			I D	1.22.2.2.00.1.000.00
	al Bridge Project	s									
Section 2B / Non-Federa	al Buidea Bua'4	_					-			_	
	ai Bridge Project	<u>s</u>	1	No Projects Programmed		NFA	•			-	
				Section 2B / Non-Fe	deral Bridge P		φ • e			o e	■100% Non-Federal
Section 2B / Non-Federa					aciai bilage i	· Ojooto Gubtotal P	3			I D	- 100 /0 140H I CUCIUI
				000.025711010							
Section 2B / Non-Federa			00 TID 0				TIP S	Section 1:		Total of All	
ection 2B / Non-Federa	EDD R	egion MI	PO TIP Su				TIP S		TIP Section 2: ▼	Total of All Projects ▼	
ection 2B / Non-Federa	EDD R	egion MI	PO TIP Su			Total	▼-			Projects ▼	■ Total Spending in Region
ection 2B / Non-Federa	EDD R	egion MI	PO TIP Su			Total ▶ Federal Funds ▶	▼ <u>-</u>		TIP Section 2: ▼	Projects ▼	■ Total Spending in Region ■ Total Federal Spending in Region

Amendment/Adjustmen	MassDOT			MassDOT	MassDOT	Funding	Total		Non-Federal	
Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼	Source ▼	Programmed Funds ▼	Federal Funds ▼	Funds ▼	Additional Information ▼
Section 1A / Federa	al Aid Target Proj	ects								
► HSIP - Highway Sa	fety Improvemen	t Program								
	606709	Southeastern Mass	New Bedford	NEW BEDFORD - CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	HSIP	\$ 896,010	\$ 806,409	\$ 89,601	HSIP (\$896,010) / CMAQ (\$2,240,026) / TAP (\$527,565) / STP (\$2,326,036) Total Cost = \$5,989,637; Construction; EC Score 41 (87; Status Pre 25% Anticipating Project will be CMAQ eligible, pending further analysis.
		•	1		1	HSIP Subtotal ▶	\$ 896,010	\$ 806,409	\$ 89,601	◀ 90% Federal + 10% Non-Federal
► CMAQ - Congestio	n Mitigation and	Air Quality Improveme	nt Program							
				NEW REDECTED. CORRIDOR IMPROVEMENTS AND						HSIP (\$896,010) / CMAQ (\$2,240,026) / TAP (\$527,565) / STP
	606709	Southeastern Mass	New Bedford	NEW BEDFORD - CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	CMAQ	\$ 2,240,026	\$ 1,792,021	\$ 448,005	(\$2,326,038) Total Cost = \$5,989,637; Construction; EC Score 41 of 87; Status Pre 25% Anticipating Project will be CMAQ eligible, pending further analysis.
					C	MAQ Subtotal ▶	\$ 2,240,026	s 1,792,021	\$ 448,005	■ 80% Federal + 20% Non-Federal
► TAP - Transportation	on Alternatives P	rogram		T	1	1	1	ı	1	I
	606709	Southeastern Mass	New Bedford	NEW BEDFORD - CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	TAP	\$ 527,565	\$ 422,052	\$ 105,513	HSIP (\$896,010) / CMAQ (\$2,240,026) / TAP (\$527,565) / STP (\$2,326,036) Total Cost = \$5,989,637; Construction; EC Score 41 of 87; Status Pre 25% Proponent - City of New Bedford Anticipating Project will be CMAQ eligible, pending further analysis.
		<u> </u>	1			TAP Subtotal ▶	\$ 527,565	\$ 422,052	\$ 105,513	■ 80% Federal + 20% Non-Federal
► Non-CMAQ/HSIP/T	AP (Other)									
	117106	Southeastern Mass	Wareham	WAREHAM - RECONSTRUCTION OF ROUTE 6 & 28, FROM 500 FT. EAST OF TYLER AVENUE TO RED BROOK ROAD (1.65 miles)	5	STP	\$ 9,175,845	\$ 7,340,676	\$ 1,835,169	FY18 STP (\$8,279,836) / HSIP (\$896,010) - FY18 Total Cost = \$9,175,846 FY19 Total Cost = \$9,175,845 Total Cost = \$18,351,691; Construction; EC Score 29 of 87; Status 75%/100% Eligible for HSIP funding
	607719	Southeastern Mass	Middleborough	MIDDLEBOROUGH- INTERSECTION IMPROVEMENTS & RELATED WORK AT EVERETT SQUARE	5	STP	\$ 1,169,858	\$ 935,886	\$ 233,972	Total Cost = \$1,169,858; Construction; EC Score 14 of 87; Status Pre 25%
	607304	Southeastern Mass	Dartmouth	DARTMOUTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT CHASE ROAD & OLD WESTPORT ROAD	5	STP	\$ 1,110,051	\$ 888,041	\$ 222,010	Total Cost = \$1,110,051; Construction; EC Score 24 of 87; Status Pre 25% Anticipating Project will be CMAQ eligible, pending further analysis.
	606709	Southeastern Mass	New Bedford	NEW BEDFORD - CORRIDOR IMPROVEMENTS AND RELATED WORK ON KINGS HIGHWAY, FROM CHURCH STREET TO THE KINGS HIGHWAY BRIDGE (N-06-036) OVER ROUTE 140	5	STP	\$ 2,326,036	\$ 1,860,829	\$ 465,207	HSIP (\$896,010) / CMAQ (\$2,240,026) / TAP (\$527,565) / STP (\$2,326,036) Total Cost = \$5,989,637; Construction; EC Score 41 87; Status Pre 25% Anticipating Project will be CMAQ eligible, pending further analysis. Anticipating Project will be CMAQ eligible, pending furth analysis.
	1		I	i	1	1	1	I	1	İ

				sportation Improvem						
nendment/Adjustmer ype ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
	1	•	•	Total Federal Aid	Target Funds P	rogrammed >	\$ 17,445,391	\$ 19,315,744	◀ Total Target	\$ 1,870,353 Target Funds Available
				Total Non-CMAQ/HS	IP/TAP (Other) I	Programmed >	\$ 13,781,790	\$ 15,652,143	■ Max. Non- CMAQ/HSIP/TAP	\$ 1,870,353 Non-CMAQ/HSIP/TAP (Other) Available
					Total HSIP I	Programmed >	\$ 896,010		■ Min. HSIP	\$ HSIP Recommended Met
						Programmed >	~	\$ 2,240,026	■ Min. CMAQ	\$ CMAQ Recommended Met
					Total TAP I	Programmed >	\$ 527,565	\$ 527,565	■ Min. TAP	\$ TAP Recommended Met
04 40 / 54	al Ald Baldas Bas	-14-		Remai	ning HSIP, CMAC	, and TAP Fund	\$ -			·
Section 1B / Feder		-								
Statewide Systema	atic Maintenance	Program	_			1	,			
				No Projects Programmed	intenence Dres	ram Cubtotal N	\$	\$	\$	4 900/ Fodovol + 200/ Non Fodovol
				Statewide Bridge Ma	antienance Frog	ani Subtotal P	\$	\$	\$	■ 80% Federal + 20% Non-Federal
On System	,		1				-			
		1		No Projects Programmed	On Sun	tem Subtotal >	\$ _	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
					On Sys	tem Subtotal ▶	\$	I\$ -	\$	■ 80% Federal + 20% Non-Federal
Off-System	1	1	1	No Decision December of	1	ı	Te -	Γ		
				No Projects Programmed	Off-Sys	tem Subtotal ▶	\$ · \$	\$ - \$ -	\$ - \$ -	■ 80% Federal + 20% Non-Federal
					,		Ÿ	ΙΨ -	Ψ	
Statewide Bridge Ins	pection Program	1	1	No Projects Programmed		1	\s^-	\$ -	s -	
	Į.	1	L	Statewide Bridge	Inspection Prog	ram Subtotal >	\$	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
										-
Section 1C / Federa	al Aid Non-Targe	et Projects					-	_	-	
Other Federal Aid							-	-	-	
				No Projects Programmed			\$	\$	\$	
					Other Federal	Aid Subtotal ▶	\$	\$	\$	■ Funding Split Varies by Funding Source
Section 1D / Federa	al Ald Major & St	tate Category Projects						-	-	
►Regional Major Inf	rastructure	1	.		1	1	1	-		<u></u>
				No Projects Programmed Regional	Major Infrastruc	ture Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
				regional	major minastrao	ture oubtotur P	\$	1\$	\$	4 00% Federal - 20% Holl Federal
► Statewide America	ıns with Disabilit	y Act Implementation F	lan T	No Projecto Programmed	1	ı	10	I.		
► Statewide America	ns with Disabilit	y Act Implementation F	lan	No Projects Programmed Statewide ADA Is	mplementation F	Plan Subtotal ▶	\$	\$ - \$ -	\$ - \$ -	■ 80% Federal + 20% Non-Federal
			lan		mplementation I	Plan Subtotal ▶	*	\$ -	\$ - \$ -	■ 80% Federal + 20% Non-Federal
➤ Statewide America ➤ Statewide Conges			lan	Statewide ADA II	mplementation F	Plan Subtotal ▶	*	\$ -	\$ - \$ -	■ 80% Federal + 20% Non-Federal
			elan			Plan Subtotal ▶	*	\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Statewide Conges	ition Mitigation a		lan	Statewide ADA II			*	\$ - \$ - \$ - \$ -	\$ - \$ - \$ -	
➤ Statewide Conges	ition Mitigation a	and Air Quality	lan	Statewide ADA II			*	\$ - \$ - \$ -	\$ - \$ - \$ -	
	ition Mitigation a		MANSFIELD	No Projects Programmed MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL			*	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	
► Statewide Conges	ition Mitigation a	and Air Quality SOUTHEASTERN		No Projects Programmed MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET)	Statewide CM	IAQ Subtotal ▶ HSIP	\$ 594,000		•	■ 80% Federal + 20% Non-Federal
➤ Statewide Conges	ition Mitigation a	and Air Quality SOUTHEASTERN		No Projects Programmed MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET)	Statewide CM	IAQ Subtotal ▶ HSIP	\$ 594,000	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	•	
➤ Statewide Conges ➤ Statewide HSIP Pr	ogram 608053	and Air Quality SOUTHEASTERN		No Projects Programmed MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET) State	Statewide CM	IAQ Subtotal ▶ HSIP	\$ 594,000		•	■ 80% Federal + 20% Non-Federal
➤ Statewide Conges ➤ Statewide HSIP Pr	ogram 608053	and Air Quality SOUTHEASTERN		No Projects Programmed MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET) State No Projects Programmed	Statewide CN 5	IAQ Subtotal ▶ HSIP ram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		•	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal
➤ Statewide Conges ➤ Statewide HSIP Pr ➤ Statewide Infrastr	ogram 608053	southeastern Mass		No Projects Programmed MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET) State No Projects Programmed	Statewide CM	IAQ Subtotal ▶ HSIP ram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		•	■ 80% Federal + 20% Non-Federal
➤ Statewide Conges ➤ Statewide HSIP Pr	ogram 608053	southeastern Mass		No Projects Programmed MANSFIELD- INTERSECTION & SIGNAL IMPROVEMENTS AT SR 140 (COMMERCIAL STREET) & SR 106 (CHAUNCEY STREET) State No Projects Programmed	Statewide CN 5	IAQ Subtotal ▶ HSIP ram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 534,600 \$ \$	•	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal

mendment/Adjustmer Гуре ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Statewide Intellige	nt Transportation	Sustama	l							
Statewide intellige	Transportation	Joysteins		No Projects Programmed			s	•	e	
	I	I.	l	rte i rojecte i rogrammou	Statewide	ITS Subtotal ▶	s	s	s	■ 80% Federal + 20% Non-Federal
								10	I V	•
Statewide National	Freight Program	1	1						T	
				No Projects Programmed	<u> </u>		\$	\$ -	\$ -	
				Statewide Nation	nai Freight Prog	ram Subtotal •	\$	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
tatewide National	l Highway Systen	n Preservation Program								
		SOUTHEASTERN		FALL RIVER- RESURFACING AND RELATED WORK	-	NUIDD	. 0.007.000	- 0.504.000	- 4.045.400	
	608223	MASS	FALL RIVER	ON ROUTE 24 (EXCLUDES MM 3.9-4.5)	5	NHPP	\$ - 8,227,008	\$ 6,581,606	\$ _ 1,645,402	
	000151	SOUTHEASTERN	MIDDI EDODOLISI	MIDDLEBOROUGH- CARVER- RESURFACING AND	_	MILES	AC 222	40.000.5==	0.700 :::	
	608454	MASS	MIDDLEBOROUGH	RELATED WORK ON ROUTE 44 FROM MM 21.75 TO 28.80	5	NHPP	\$ 13,662,000	\$ 10,929,600	\$ 2,732,400	
	1	1	1	Statewide NHS Pr	eservation Prog	ram Subtotal >	\$ 21,889,008	s 17,511,206	\$ 4,377,802	■ 80% Federal + 20% Non-Federal
								1	/	1
Statewide Planning	g Program		1	I	1	1	1.		ı	T
-	1		<u> </u>	No Projects Programmed	e Planning Prog	rom Cubtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
				Statewick	e manning Prog	ram Subtotal	\$	\$	I \$	00 /0 reueral + 20 /0 NOTI-reueral
Statewide Railroad	Grade Crossing	s								
				No Projects Programmed			\$	\$ -	s -	
				Statewide R	RR Grade Cross	ings Subtotal >	\$	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Statowide Sefe D	uitos to Cabas!	Brogram								
Statewide Safe Ro	outes to Schools	Program		1				1		
MENDMENT:Add	608001	SOUTHEASTERN	FALL RIVER	FALL RIVER- IMPROVEMENTS AT VIVEIROS	5	TAP	\$ 1,256,040	- 1,004,832	s - 251,208	
oject	000001	MASS	TALL TUVELY	ELEMENTARY SCHOOL (SRTS)			1,200,010	\$ - 1,001,002	\$ 201,200	
		•		Statewide Safe Routes	to Schools Prog	ram Subtotal >	\$ 1,256,040	\$ 1,004,832	\$ 251,208	■ Funding Split Varies by Funding Source
										•
Statewide Stormwa	ater Retrofits		1			1	1		ı	
	608215	SOUTHEASTERN	FAIRHAVEN	FAIRHAVEN- STORMWATER IMPROVEMENTS	5	STP-TE	\$ 241,920	s 193,536	s 48,384	
	000210	MASS	TAIR TAIR TO LIV	ALONG ROUTE 240 AND ROUTE 6		011 12	Ψ 241,526	\$ 100,000	\$ 40,004	
	•	•		Statewide S	Stormwater Reti	ofits Subtotal >	\$ 241,920	\$ 193,536	\$ 48,384	■ 80% Federal + 20% Non-Federal
Ot-4!-!- T										
Statewide Transpo	rtation Ennancei	nents	1	No Projects Programmed	1	1	Te		la .	T
	I	I .	1	Statewide Transporta	ation Enhancem	ents Subtotal	• •	Ф «	φ ¢	■ 80% Federal + 20% Non-Federal
				Satomas Hansport			Ψ	Ψ	ĮΨ	1
Other Statewide Ite	ems									
				ABP GANS Repayment			\$	\$	s	
				Award Adjustments, Change Orders, Project Value Changes, Etc.			\$	s ⁻	\$	
	+			DBEs, FAPO, Pavement Lab Retrofits, and Misc.	1	1		+		
				Programs			\$	\$	\$	
			1	Planning		<u> </u>	\$_	\$	\$	
						 	\$ - \$ -	\$	\$ e -	
				Statewide Design and Right of Way Statewide Recreational Trails				I 30	· ·	
				Statewide Recreational Trails	her Statewide If	ems Subtotal >		s -	s -	■ Funding Split Varies by Funding Source
				Statewide Recreational Trails	her Statewide It	ems Subtotal ▶		IΨ	\$ -	■ Funding Split Varies by Funding Source
				Statewide Recreational Trails	her Statewide It	ems Subtotal ▶		-	. .	■ Funding Split Varies by Funding Source
Section 2A / Non-F	ederal Projects			Statewide Recreational Trails	her Statewide II	ems Subtotal ▶		IΨ	. .	■ Funding Split Varies by Funding Source
Section 2A / Non-F	ederal Projects			Statewide Recreational Trails	her Statewide II	ems Subtotal ▶		IΨ	. .	■ Funding Split Varies by Funding Source
Section 2A / Non-F Non Federal Aid	Federal Projects			Statewide Recreational Trails Ot	her Statewide II			IΨ	. .	■ Funding Split Varies by Funding Source
	ederal Projects			Statewide Recreational Trails		NFA	- \$	IΨ	. .	
	ederal Projects			Statewide Recreational Trails Ot			- \$	IΨ	. .	▼ Funding Split Varies by Funding Source ■ 100% Non-Federal

2017 Old	d Colo	ny Reg	ion MPO Tra	ansportation Improve	ement	: Progi			06/21/2016 Draf 07/26/2016 End		1/17/2017 TIP Adjustment 1 Released 1/17/2017 TIP Adjustment 1 Approved
Amendment/Adjustmen Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programm Funds ▼	ed	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federa	al Aid Target Pr	ojects									
HSIP - Highway Sat	ety Improveme	nt Program									
				No Projects Programmed			\$	- :	-	\$ -	
				No Projects Programmed			\$	- :	-	\$ -	
						HSIP Subtotal ▶	\$	- ;	-	s -	■ 90% Federal + 10% Non-Federal
- CMAQ - Congestion											
DJUSTMENT:Remove anding Source	605038	Old Colony	Plymouth	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010	5	CMAQ	\$ 1,424	,858	1,139,886	\$ 284,972	Remove Funding Source: YOE is \$8,829,25 \$1,424,858 Section 1A CMAQ + \$7,404,39 Section 1A STP; 100% Design; TEC Score 8.00; Phase is Construction.
				No Projects Programmed			\$	- :	-	\$ -	
					C	CMAQ Subtotal ▶	\$ 1,424	,858	1,139,886	\$ 284,972	■ 80% Federal + 20% Non-Federal
TAP - Transportation	on Alternatives	Program		No Projects Programmed			\$	-	<u> </u>	s -	
				No Projects Programmed			\$	- 9	-	\$ -	
				, ,		TAP Subtotal ▶	\$	- ;	5 -	\$ -	■ 80% Federal + 20% Non-Federal
Non-CMAQ/HSIP/T/							_				
DJUSTMENT:Decreas ost,ADJUSTMENT:Cha ge Additional formation	605038	Old Colony	Plymouth	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010	5	NHPP	\$ 1,518	,000	1,214,400	\$ 303,600	Adjust Project Cost, Adjust Programmed Fun Adjust Additional Information: \$8,829,256 \$8,726,143.60; \$1,518,000 Section 1A NHP \$7,208,143.60 Section 1A STP; 100% Desig TEC Score is 8.00; Phase is Construction
DJUSTMENT:Add Inding Source	605038	Old Colony	Plymouth	PLYMOUTH- RECONSTRUCTION OF TAYLOR AVENUE, FROM WHITE HORSE ROAD TO MANOMET POINT ROAD, INCLUDES BRIDGE REPLACEMENT OF P-13-010		STP	\$ 7,208	,144	5,766,515	\$ 1,441,629	Adjust Project Cost, Adjust Programmed Fur Adjust Additional Information: \$8,829,256 \$8,726,143.60; \$1,518,000 Section 1A NHP \$7,208,143.60 Section 1A STP; 100% Desi TEC Score is 8.00; Phase is Construction
				Non-CMAC	Q/HSIP/TAP (0	Other) Subtotal >	\$ 8,726	,144	6,980,915	\$ 1,745,229	■ 80% Federal + 20% Non-Federal
Section 1A / Fiscal	Constraint Ana	liveie									
occuon ravi iscui	Constraint Pala	.,,,,,,		Total Federal Aid Total Non-CMAQ/HS					9,464,473 7,246,397	■Total Target ■ Max. Non- CMAQ/HSIP/TAP	\$ 738,329 Target Funds Available \$ (1,479,747) Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum
						Programmed ► Programmed ►			\$ 455,954 \$ 1,424,858	■ Min. HSIP ■ Min. CMAQ	\$ 455,954 HSIP Recommended Not M \$ 1,424,858 CMAQ Recommended Not
						Programmed >				■ Min. TAP	\$,265 TAP Recommended Not Me
				Rema	ining HSIP, CM	AQ, and TAP Funds	\$ 2,21	8,077			337
Section 1B / Federa	al Aid Bridge Pr	rojects									
Statewide Systema	tic Maintenance	e Program									
				No Projects Programmed			\$	- !	-	\$ -	
				No Projects Programmed			\$	- :	-	\$ -	
				Statewide Bridge Ma	aintenance Pro	ogram Subtotal ▶	\$	- ;	-	\$ -	■ 80% Federal + 20% Non-Federal
On System											
				No Projects Programmed			\$	- :	-	\$ -	
				No Projects Programmed			\$	- ;	-	\$ -	
	-					stem Subtotal ▶			-	\$ -	■ 80% Federal + 20% Non-Federal

nendment/ djustment ⁄pe ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼			Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼	
Section 1	A / Federal Aid	Target Projects									
HSIP - Hig	hway Safety In	nprovement Program									
				No Projects Programmed			\$	\$	\$		
				No Projects Programmed			\$	\$	\$		
						HSIP Subtotal ▶	\$	\$ _	\$	■ 90% Federal + 1	10% Non-Federal
MAQ - C	ongestion Mitig	gation and Air Quality I	mprovement Program				-	-	-		
				No Projects Programmed			\$ -	\$ -	\$		
				No Projects Programmed			\$	\$	\$		
	-	'	<u>'</u>		1	CMAQ Subtotal ▶	\$ _	\$ _	\$	■ 80% Federal + 2	20% Non-Federal
AP - Tra	nsportation Alt	ernatives Program					-	-	-		
				No Projects Programmed			\$ -	\$ -	\$		
				No Projects Programmed			\$	\$	\$		
						TAP Subtotal ►	\$	\$	\$	■ 80% Federal + 2	20% Non-Federal
lon-CMA	Q/HSIP/TAP (O	ther)						_	-		
ENDMEN	608529	Martha's Vineyard	West Tisbury	WEST TISBURY- RESURFACING OF CORRELLUS STATE FOREST BIKEPATH (PHASE 1 - DOCTOR	5	STP	\$ 547,888	\$ _ 438,310	\$ - 109,578	75%	% under review
d Project				FISHER ROAD PATH AND HOPPS FARM ROAD)							
	A / Figgal Cope	traint Analysis)/HSIP/TAP ((Other) Subtotal ▶	\$ 547,888	\$ 438,310	\$ 109,578	■ 80% Federal + 2	20% Non-Federal
	A / Fiscal Cons	traint Analysis			arget Fund	s Programmed ▶	\$ 547,888	\$ 643,418	\$ 109,578 ■Total Target ■ Max. Non- CMAQ/HSIP/TAP	\$ 95,531 T \$ (32,332) N	arget Funds Available
	A / Fiscal Cons	traint Analysis		Non-CMAC	Farget Funda P/TAP (Othe Total HS	s Programmed ► er) Programmed ► IP Programmed ►	\$ 547,888 \$ 547,888	\$ 643,418 \$ 515,556 \$ 30,997	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP	\$ 95,531 T \$ (32,332) N E	arget Funds Available Ion-CMAQ/HSIP/TAP (Oth exceeds Maximum
dd Project	A / Fiscal Cons	traint Analysis		Non-CMAC	Farget Funda P/TAP (Othe Total HS Total CMA	s Programmed ► er) Programmed ► IP Programmed ► Q Programmed ►	\$ 547,888 \$ 547,888 \$ - \$ -	\$ 643,418 \$ 515,556 \$ 30,997	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 95,531 T \$ (32,332) N E \$ 30,997 H \$ 96,865 C	Target Funds Available Ion-CMAQ/HSIP/TAP (Oth Exceeds Maximum ISIP Recommended Not Not Not May Recommended Not
	A / Fiscal Cons	traint Analysis		Non-CMAG Total Federal Aid T Total Non-CMAQ/HSI	Farget Fund: P/TAP (Othe Total HS Total CMA Total TA	s Programmed ► Pr) Programmed ► Programmed ► Programmed ► Programmed ►	\$ 547,888 \$ 547,888 \$ - \$ - \$	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP	\$ 95,531 T \$ (32,332) N E \$ 30,997 H \$ 96,865 C	arget Funds Available Ion-CMAQ/HSIP/TAP (Oth exceeds Maximum
Section 1		traint Analysis Bridge Projects		Non-CMAG Total Federal Aid T Total Non-CMAQ/HSI	Farget Fund: P/TAP (Othe Total HS Total CMA Total TA	s Programmed ► er) Programmed ► IP Programmed ► Q Programmed ►	\$ 547,888 \$ 547,888 \$ - \$ - \$	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 95,531 T \$ (32,332) N E \$ 30,997 H \$ 96,865 C	Target Funds Available Ion-CMAQ/HSIP/TAP (Othexceeds Maximum ISIP Recommended Not Not MAQ Recommended Not
Section 1.	B / Federal Aid	Bridge Projects		Non-CMAG Total Federal Aid T Total Non-CMAQ/HSI	Farget Fund: P/TAP (Othe Total HS Total CMA Total TA	s Programmed ► Pr) Programmed ► Programmed ► Programmed ► Programmed ►	\$ 547,888 \$ 547,888 \$ - \$ - \$	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 95,531 T \$ (32,332) N E \$ 30,997 H \$ 96,865 C	Target Funds Available Ion-CMAQ/HSIP/TAP (Oth Exceeds Maximum ISIP Recommended Not Not Not May Recommended Not
Section 1	B / Federal Aid	·		Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain	Farget Fund: P/TAP (Othe Total HS Total CMA Total TA	s Programmed ► Pr) Programmed ► Programmed ► Programmed ► Programmed ►	\$ 547,888 \$ 547,888 \$ - \$ - \$ 127,862	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 95,531 T \$ (32,332) N E \$ 30,997 H \$ 96,865 C	Target Funds Available Ion-CMAQ/HSIP/TAP (Othexceeds Maximum ISIP Recommended Not Not MAQ Recommended Not
Section 1.	B / Federal Aid	Bridge Projects		Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain	arget Funda P/TAP (Other Total HS Total CMA Total TA ning HSIP, CM	s Programmed ► Pr) Programmed ► Programmed ► Q Programmed ► Programmed ► AQ, and TAP Funds	\$ 547,888 \$ 547,888 \$ - \$ - \$ - \$ - \$ - \$ -	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 95,531 T \$ (32,332) N E \$ 30,997 H \$ 96,865 C	arget Funds Available lon-CMAQ/HSIP/TAP (Oth exceeds Maximum ISIP Recommended Not N MAQ Recommended Met AP Recommended Met
Section 1.	B / Federal Aid Systematic Ma	Bridge Projects		Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain	arget Funda P/TAP (Other Total HS Total CMA Total TA ning HSIP, CM	s Programmed ► Pr) Programmed ► Programmed ► Q Programmed ► Programmed ► AQ, and TAP Funds	\$ 547,888 \$ 547,888 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 95,531 T \$ (32,332) N E \$ 30,997 H \$ 96,865 C \$ T	arget Funds Available lon-CMAQ/HSIP/TAP (Oth exceeds Maximum ISIP Recommended Not N MAQ Recommended Met AP Recommended Met
Section 1. Section 1. Statewide On System ENDMEN	B / Federal Aid Systematic Ma	Bridge Projects	Multiple	Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain	Total HS Total TA Total TA Total TA Total TA Total TA	s Programmed ► Pr) Programmed ► Programmed ► Q Programmed ► Programmed ► AQ, and TAP Funds	\$ 547,888 \$ 547,888 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865 \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 95,531 T \$ (32,332) N \$ 30,997 H \$ 96,865 C \$ T	arget Funds Available Ion-CMAQ/HSIP/TAP (Oth exceeds Maximum ISIP Recommended Not N MAQ Recommended Met AP Recommended Met
Section 1. Section 1. Statewide	B / Federal Aid Systematic Ma	Bridge Projects aintenance Program	Multiple	Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain No Projects Programmed No Projects Programmed Statewide Bridge Ma OAK BLUFFS / TISBURY - BRIDGE REPLACEMENT	Target Fund P/TAP (Other Total HS Total CMA Total TAN Ining HSIP, CM	s Programmed ▶ pr) Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ, and TAP Funds NHPP	\$ 547,886 \$ 547,886 \$ - \$ - \$ 127,862 - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865 \$ - - \$ \$ \$ \$ \$	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 95,531 T	Farget Funds Available Ion-CMAQ/HSIP/TAP (Other increase of the commended Not
Section 1. Statewide	B / Federal Aid Systematic Ma	Bridge Projects aintenance Program	Multiple	Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain No Projects Programmed No Projects Programmed Statewide Bridge Ma OAK BLUFFS / TISBURY - BRIDGE REPLACEMENT BEACH ROAD OVER LAGOON POND DRAWBRIDGE	Target Fund P/TAP (Other Total HS Total CMA Total TAN Ining HSIP, CM	s Programmed ▶ sr) Programmed ▶ IP Programmed ▶ Q Programmed ▶ PP Programmed ▶ MAQ, and TAP Funds ogram Subtotal ▶	\$ 547,886 \$ 547,886 \$ - \$ - \$ 127,862 - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865 \$ - - \$ \$ \$ \$ \$	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 95,531 T \$ (32,332) N \$ 30,997 H \$ 96,865 C \$ T	Farget Funds Available Ion-CMAQ/HSIP/TAP (Oth Exceeds Maximum ISIP Recommended Not
Section 1. Section 1. Statewide On System ENDMEN emove ject	B / Federal Aid Systematic Ma	Bridge Projects aintenance Program Martha's Vineyard	Multiple	Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain No Projects Programmed No Projects Programmed Statewide Bridge Ma OAK BLUFFS / TISBURY - BRIDGE REPLACEMENT BEACH ROAD OVER LAGOON POND DRAWBRIDGE	Target Fund P/TAP (Other Total HS Total CMA Total TAN Ining HSIP, CM	s Programmed ▶ IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ, and TAP Funds NHPP NHPP System Subtotal ▶	\$ 547,886 \$ 547,886 \$ - \$ - \$ 127,862 - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865 \$ - - \$ \$ \$ \$ \$	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 95,531 T	Farget Funds Available Ion-CMAQ/HSIP/TAP (Oti- xxceds Maximum ISIP Recommended Not
ection 1. ection 1. tatewide n System ENDMEN emove ect ff-System	B / Federal Aid Systematic Ma	Bridge Projects aintenance Program Martha's Vineyard	Multiple	Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain No Projects Programmed No Projects Programmed Statewide Bridge Ma OAK BLUFFS / TISBURY - BRIDGE REPLACEMENT BEACH ROAD OVER LAGOON POND DRAWBRIDGE No Projects Programmed No Projects Programmed	Target Fund P/TAP (Other Total HS Total CMA Total TAN Ining HSIP, CM	s Programmed ▶ Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ and TAP Funds NHPP NHPP System Subtotal ▶	\$ 547,886 \$ 547,886 \$ 547,886 \$ 5 \$ 127,862 	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	\$ 95,531 T	Farget Funds Available Ion-CMAQ/HSIP/TAP (Ott Exceeds Maximum ISIP Recommended Not It MAQ Recommended Met AP Recommended Met COWN Non-Federal
section 1. section 1. statewide n System ENDMEN emove ect fff-System tatewide	B / Federal Aid Systematic Mi 604029 Bridge Inspectio	Bridge Projects aintenance Program Martha's Vineyard	Multiple	Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain No Projects Programmed No Projects Programmed Statewide Bridge Ma OAK BLUFFS / TISBURY - BRIDGE REPLACEMENT BEACH ROAD OVER LAGOON POND DRAWBRIDGE No Projects Programmed	Target Fund P/TAP (Other Total HS Total CMA Total TA Total TA Total TA Total TA Total TA	s Programmed ▶ Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ and TAP Funds NHPP NHPP System Subtotal ▶	\$ 547,886 \$ 547,886 \$ - \$ - \$ 127,862 - \$ 1,630,226 \$ \$ \$ 1,630,226	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865 \$ - \$ \$ \$ \$ \$ 1,304,181 \$ \$ 1,304,181	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S 326,045 S S 326,045	\$ 95,531 T	Farget Funds Available Ion-CMAQ/HSIP/TAP (Ott Exceeds Maximum ISIP Recommended Not It MAQ Recommended Met AP Recommended Met COWN Non-Federal
Section 1. Section 1. Statewide ENDMEN emove ject Off-System statewide is	B / Federal Aid Systematic Mi 604029 Bridge Inspectio	Bridge Projects aintenance Program Martha's Vineyard n Program	Multiple	Non-CMAC Total Federal Aid T Total Non-CMAQ/HSI Remain No Projects Programmed No Projects Programmed Statewide Bridge Ma OAK BLUFFS / TISBURY - BRIDGE REPLACEMENT BEACH ROAD OVER LAGOON POND DRAWBRIDGE No Projects Programmed No Projects Programmed	Target Fund P/TAP (Other Total HS Total CMA Total TA Total TA Total TA Total TA Total TA	s Programmed ▶ Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ, and TAP Funds NHPP System Subtotal ▶	\$ 547,886 \$ 547,886 \$ 547,862 \$ 127,862 \$ \$ \$ \$ 1,630,226 \$ \$	\$ 643,418 \$ 515,556 \$ 30,997 \$ 96,865 \$ - \$ \$ \$ 1,304,181 \$ 1,304,181	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	\$ 95,531 T	Farget Funds Available Ion-CMAQ/HSIP/TAP (Oti- xxceds Maximum ISIP Recommended Not

mendment/Adjustmer	n MassDOT			MassDOT	MassDOT	Funding Source	Total Prograi	nmed F	ederal Funds	Non-Federal Funds		
ype ▼	Project ID ▼	мро ▼	Municipality Name	▼ Project Description ▼	District ▼	<u> </u>	Funds	▼	7	▼	Additional	Information ▼
Section 1A / Federa												
HSIP - Highway Sai	fety Improvemen 606707	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28) FROM DENNIS COMMONS DRIVE TO UPPER COUNTY ROAD.		HSIP	\$	458,514	412,663		\$4,298,069 STP.	d = \$5,597,012 = \$458,514 HSIP + \$647,393 CMAQ \$193,036 T 75% design submitted. CMAQ analysis completed. RSA comple ponent. Score = 79.
						HSIP Subtotal ▶	\$	458,514	412,663	\$ 45,851	◀ 90% Federal +	10% Non-Federal
CMAQ - Congestion	n Mitigation and	Air Quality In	nprovement Program	1								
IENDMENT:Change	CC1000	Cape Cod	Barnstable	BARNSTABLE - HYANNIS LOOP DEMONSTATION	5	CMAQ	\$	685,464	685,464			FER TO FTA, CMAQ Demonstration AC Year 2 of 3 (\$685,464 464 CCRTA SCA match for \$1,370,928 Total Cost). Score = 60
ditional Information	CC2000	Cape Cod	Regional	Cape Cod Bicycle Rack Program	5	CMAQ	\$	100,000 §	80,000			d = \$100,000. CMAQ analysis complete. Funds to be applied fo
	606707	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON	5	CMAQ	\$	647,393	517,914	e 129.479	municipalities. Sco	ore = 52. d = \$5,597,012 = \$458,514 HSIP + \$647,393 CMAQ \$193,036 T
				MAIN STREET (ROUTE 28) FROM DENNIS COMMONS DRIVE TO UPPER COUNTY ROAD.				,	,,	3 ,	\$4,298,069 STP.	75% design submitted. CMAQ analysis completed. RSA complepenent. Score = 79.
	1			1		CMAQ Subtotal ▶	\$ 1,	432,857	1,283,378	s 149,479	◀ 80% Federal +	
TAP - Transportation	on Alternatives F	Program										
	606707	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28) FROM DENNIS COMMONS DRIVE TO UPPER COUNTY ROAD.	5	TAP	\$	193,036	154,429		\$4,298,069 STP.	d = \$5,597,012 = \$458,514 HSIP + \$647,393 CMAQ \$193,036 \(\) 75% design submitted. CMAQ analysis completed. RSA completed ponent. Score = 79.
						TAP Subtotal ▶	\$	193,036	154,429	\$ 38,607	◀ 80% Federal +	20% Non-Federal
Non-CMAQ/HSIP/T		-	-			1					-	
	606707	Cape Cod	Dennis	DENNIS- CORRIDOR AND STREETSCAPE IMPROVEMENTS ON MAIN STREET (ROUTE 28) FROM DENNIS COMMONS DRIVE TO UPPER COUNTY ROAD.		STP	\$ 4,	298,069	3,438,455		\$4,298,069 STP.	 d = \$5,597,012 = \$458,514 HSIP + \$647,393 CMAQ \$193,036 75% design submitted. CMAQ analysis completed. RSA compl ponent. Score = 79.
	608544	Cape Cod	Bourne	BOURNE- RESURFACING AND RELATED WORK ON ROUTE 6 & 28 BYPASS ROAD	5	STP	\$ 2,	400,000	1,920,000	\$ 480,000	Total programme	d = \$2,400,000. Score = 49.
	608102	Cape Cod	Harwich	HARWICH- IMPROVEMENTS TO PARK AND RIDE FACILITY INCLUDING A NEW BUS SHELTER AT ROUTE 124 PARK AND	5	STP	\$	575,000	460,000	\$ 115,000	Total programme	d = \$575,000. Score = 52.
ection 1A / Fiscal	Constraint Analy	ysis			Target Fund SIP/TAP (Oth Total HS	SIP Programmed ►	\$ 9, \$ 7,	273,069 3 357,476 273,069 3 458,514 3 432,857 9	7,433,200 458,514	\$ 1,454,614 Total Target Max. Non- CMAQ/HSIP/TAP Min. HSIP Min. CMAQ	\$ 160,131	20% Non-Federal Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met
Section 1A / Fiscal	Constraint Analy	ysis		Non-CMA Total Federal Aic Total Non-CMAQ/H:	Target Fund SIP/TAP (Oth Total HS Total CM/ Total T	ds Programmed ▶ ler) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶	\$ 9, \$ 7, \$ 1,	357,476 g 273,069 g	9,517,607 7,433,200 458,514 1,432,857	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP	\$ 160,131 \$ 160,131 \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met
				Non-CMA Total Federal Aic Total Non-CMAQ/H:	Target Fund SIP/TAP (Oth Total HS Total CM/ Total T	ds Programmed ▶ ser) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶	\$ 9, \$ 7, \$ 1,	357,476 9 273,069 9 458,514 9 432,857 9	9,517,607 7,433,200 458,514 1,432,857	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 160,131 \$ 160,131 \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met
Section 1B / Federa	al Aid Bridge Pro	ojects		Non-CMA Total Federal Aid Total Non-CMAQ/H:	Target Fund SIP/TAP (Oth Total HS Total CM/ Total T	ds Programmed ▶ ler) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶	\$ 9, \$ 7, \$ 1, \$ 5	357,476 9 273,069 9 458,514 9 432,857 9	9,517,607 7,433,200 458,514 1,432,857	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 160,131 \$ 160,131 \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met
Section 1B / Federa	al Aid Bridge Pro	ojects		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem	Target Fund SIP/TAP (Oth Total HS Total CM Total T.	ds Programmed ▶ ner) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶ MAQ, and TAP Funds	\$ 9, \$ 7, \$ 1, \$ 5	357,476 9 273,069 9 458,514 9 432,857 9	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 160,131 \$ 160,131 \$ \$ \$	Target Funds Available Non-CMAC/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met
Section 1B / Federa Statewide Systema	al Aid Bridge Pro	ojects		Non-CMA Total Federal Aid Total Non-CMAQ/H:	Target Fund SIP/TAP (Oth Total HS Total CM Total T.	ds Programmed ▶ ner) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶ MAQ, and TAP Funds	\$ 9, \$ 7, \$ 1, \$ 5	357,476 9 273,069 9 458,514 9 432,857 9	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 160,131 \$ 160,131 \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met
Section 1B / Federa Statewide Systema	al Aid Bridge Pro	ojects		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem	Target Fundiller Formal HS Total HS Total CM Total T.	ds Programmed ▶ erer) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶ AP Programmed ▶ Programmed ▶	\$ 9. \$ 7. \$ \$ 1. \$ \$	357,476 9 273,069 9 458,514 9 432,857 9	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal
Section 1B / Federa Statewide Systema On System	al Aid Bridge Pro	ojects		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed Statewide Bridge M	Target Fundiller Formal HS Total HS Total CM Total T.	ds Programmed ▶ ner) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶ MAQ, and TAP Funds	\$ 9. \$ 7. \$ \$ 1. \$ \$	357,476 3273,069 3458,514 3432,857 193,036 3	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$	Target Funds Available Non-CMAC/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met
Section 1B / Federa Statewide Systema On System	al Aid Bridge Pro	ojects		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed Statewide Bridge M	Target Funi IP/TAP (Oth Total HS Total CM. Total T. Sining HSIP, C	ds Programmed ▶ er) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶ MAQ, and TAP Funds	\$ 9, \$ 7, \$ 1, \$ 5	357,476 273,069 458,514 432,857 193,036 3	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro atic Maintenance	ojects		Non-CMA Total Federal Aic Total Non-CMAQ/H: Rem No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Target Funi IP/TAP (Oth Total HS Total CM. Total T. Sining HSIP, C	ds Programmed ▶ erer) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶ AP Programmed ▶ Programmed ▶	\$ 9, \$ 7, \$ 1, \$ 5	357,476 3273,069 458,514 3432,857 193,036 3	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/P/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro atic Maintenance	ojects		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed	Target Funi IP/TAP (Oth Total HS Total CM. Total T. Total T. On	ds Programmed ler) Programmed SIP Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal System Subtotal System Subtotal	\$ 9 \$ 7, \$ 1, \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476 273,069 458,514 432,857 193,036 3	9,517,607 7,433,200 458,514 1,432,657 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro atic Maintenance	ojects		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed	Target Funi IP/TAP (Oth Total HS Total CM. Total T. Total T. On	ds Programmed ▶ er) Programmed ▶ SIP Programmed ▶ AQ Programmed ▶ AP Programmed ▶ MAQ, and TAP Funds	\$ 9 \$ 7, \$ 1, \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476 273,069 458,514 432,857 193,036 3	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PITAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S. S	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro atic Maintenance	Program		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed	Target Funi IP/TAP (Oth Total HS Total CM. Total T. Total T. On	ds Programmed ler) Programmed SIP Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal System Subtotal System Subtotal	\$ 9 \$ 7, \$ 1, \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Ins	al Aid Bridge Pro atic Maintenance	Program		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed Statewide Bridge Materials St	Target Funi IP/TAP (Oth Total HS Total CM. Total T. Total T. On	ds Programmed ler) Programmed SIP Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal System Subtotal System Subtotal	\$ 9. \$ 7. \$ 1. \$ 5 \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PITAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Ins	al Aid Bridge Pro atic Maintenance	Program		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed	Target FuniP/TAP (Oth Total HS Total CM Total TS Total TS Total TS Total TS Total TS Total TS On Off- Inspection F	ds Programmed ler) Programmed SIP Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal System Subtotal System Subtotal	\$ 9, \$ 7, \$ \$ \$ 1, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	\$ 160,131 \$ 160,131 \$ 5 \$ 5 \$ 4 80% Federal +	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Insp Section 1C / Federa Other Federal Aid	al Aid Bridge Pro atic Maintenance	Program tt Projects	Projects	Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed Statewide Bridge Materials St	Target FuniP/TAP (Oth Total HS Total CM Total TS Total TS Total TS Total TS Total TS Total TS On Off- Inspection F	ds Programmed ler) Programmed SIP Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal System Subtotal -System Subtotal -System Subtotal -Program Subtotal -System Subtotal -System Subtotal -Program Subtotal	\$ 9, \$ 7, \$ \$ \$ 1, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PTAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S.	\$ 160,131 \$ 160,131 \$ 5 \$ 5 \$ 4 80% Federal +	Target Funds Available Non-CMAO/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Insp Section 1C / Federa Other Federal Aid Section 1D / Federa	al Aid Bridge Pro atic Maintenance pection Program al Aid Non-Targe	Program tt Projects	Projects	Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed Statewide Bridge Materials St	Target FuniP/TAP (Oth Total HS Total CM Total TS Total TS Total TS Total TS Total TS Total TS On Off- Inspection F	ds Programmed ler) Programmed SIP Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal System Subtotal -System Subtotal -System Subtotal -Program Subtotal -System Subtotal -System Subtotal -Program Subtotal	\$ 9, \$ 7, \$ \$ \$ 1, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PTAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S.	\$ 160,131 \$ 160,131 \$ 5 \$ 5 \$ 4 80% Federal +	Target Funds Available Non-CMAO/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Insp Section 1C / Federa Other Federal Aid Section 1D / Federa	al Aid Bridge Pro atic Maintenance pection Program al Aid Non-Targe	Program tt Projects	Projects	Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed	Target Funi IP/TAP (Oth Total HS Total CM Total CM Total T Insining HSIP, C	ds Programmed lear) Programmed SIP Programmed AQ Programmed AQ Programmed MAQ, and TAP Funds Program Subtotal System Subtotal -System Subtotal -S	\$ 9, \$ 7, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PTAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S.	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAO/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Instance Section 1C / Federa Other Federal Aid Section 1D / Federa Regional Major Infr	al Aid Bridge Pro attic Maintenance pection Program al Aid Non-Targe al Aid Major & St rastructure	Program It Projects ate Category		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed	Target Funi IP/TAP (Oth Total HS Total CM Total CM Total T Insining HSIP, C	ds Programmed ler) Programmed SIP Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal System Subtotal -System Subtotal -System Subtotal -Program Subtotal -System Subtotal -System Subtotal -Program Subtotal	\$ 9, \$ 7, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAO/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal
Section 1B / Feders Statewide Systema On System Off-System Statewide Bridge Instance Section 1C / Feders Other Federal Aid Section 1D / Feders Regional Major Infr	al Aid Bridge Pro attic Maintenance pection Program al Aid Non-Targe al Aid Major & St rastructure	Program It Projects ate Category		Non-CM Total Federal Aid Total Non-CMAQ/Hs Rem No Projects Programmed	Target Funi IP/TAP (Oth Total HS Total CM Total CM Total T Insining HSIP, C	ds Programmed lear) Programmed SIP Programmed AQ Programmed AQ Programmed MAQ, and TAP Funds Program Subtotal System Subtotal -System Subtotal -S	\$ 9, \$ 7, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S.	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAO/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Instance Section 1C / Federa Other Federal Aid Section 1D / Federa Regional Major Infr	al Aid Bridge Pro attic Maintenance pection Program al Aid Non-Targe al Aid Major & St rastructure	Program It Projects ate Category		Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed	Target Funi IP/TAP (Oth Total HS Total CM. Total CM. Total T. Insining HSIP, C	ds Programmed lear) Programmed SIP Programmed AQ Programmed AQ Programmed MAQ, and TAP Funds Program Subtotal System Subtotal -System Subtotal -S	\$ 9, \$ 7, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PITAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S. S	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAO/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Insi Section 1C / Federa Other Federal Aid Section 1D / Federa Regional Major Infr	al Aid Bridge Pro attic Maintenance pection Program al Aid Non-Targe al Aid Major & St rastructure	Program It Projects ate Category	entation Plan	Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed Statewide ADA	Target Funi IP/TAP (Oth Total HS Total CM. Total CM. Total T. Insining HSIP, C	ds Programmed lear) Programmed AQ Programmed AQ Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal Program Subtotal Program Subtotal System Subtotal Program Subtotal System Subtotal System Subtotal Errogram Subtotal Errogr	\$ 9, \$ 7, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PITAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAO/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal 20% Non-Federal
Section 1A / Fiscal Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Insi Section 1C / Federa Other Federal Aid Section 1D / Federa Regional Major Infr Statewide America	al Aid Bridge Pro attic Maintenance pection Program al Aid Non-Targe al Aid Major & St rastructure	Program It Projects ate Category	entation Plan	Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed	Target Fundamental	ds Programmed Learn Programmed SIP Programmed AQ Programmed AP Programmed AP Programmed AP Programmed Programmed AP Program Subtotal AP Programmed AP Programm	\$ 9, \$ 7, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PTAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S.	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal 20% Non-Federal 20% Non-Federal 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System Statewide Bridge Insi Section 1C / Federa Other Federal Aid Section 1D / Federa Regional Major Infr	al Aid Bridge Pro attic Maintenance appection Program al Aid Non-Targe al Aid Major & St rastructure uns with Disabilit	Program It Projects ate Category	entation Plan	Non-CMA Total Federal Aid Total Non-CMAQ/H: Rem No Projects Programmed Statewide ADA	Target Fundamental	ds Programmed lear) Programmed AQ Programmed AQ Programmed AQ Programmed AP Programmed MAQ, and TAP Funds Program Subtotal Program Subtotal Program Subtotal System Subtotal Program Subtotal System Subtotal System Subtotal Errogram Subtotal Errogr	\$ 9, \$ 7, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	357,476	9,517,607 7,433,200 458,514 1,432,857 193,036	■Total Target ■ Max. Non- CMAQ/Hs/PTAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S.	\$ 160,131 \$ 160,131 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Target Funds Available Non-CMAO/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met 20% Non-Federal 20% Non-Federal 20% Non-Federal 20% Non-Federal

2017 Ca	pe Co	d MP	O Trans	portation Improvement Pr	ogra	m				
	Ī						Total	L		
mendment/Adjustmen	Project ID ▼	мро ▼	Municipality Name 3	MassDOT ✓ Project Description ✓	MassDOT District ▼	Funding Source	Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds	Additional Information ▼
ype ▼	Project ID V	INIFO V	wumcipanty Name			Program Subtotal ►		¢	e	■ 90% Federal + 10% Non-Federal
Statewide Infrastru	icture Program					9	ų.	- Ψ	١٩	3
Statewide IIII astru	Cture Frogram			No Projects Programmed	1	1	\$	s	e	
					frastructure P	Program Subtotal ►		\$	s	■ 80% Federal + 20% Non-Federal
Statewide Interstate	e Maintenance F	Program					-	-		
				No Projects Programmed			\$	s	s	
				Statewide Interstate M	laintenance P	Program Subtotal >	\$	\$	s	■ 90% Federal + 10% Non-Federal
Statewide Intelligen	nt Transportatio	n Systems					-	-	-	
				No Projects Programmed			\$	s	s	
					Statew	vide ITS Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	Freight Program	n							· -	
				No Projects Programmed			\$	s	s -	
				Statewide Natio	onal Freight P	Program Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
tatewide National	Highway Syste	m Preservat	tion Program						-	
ENDMENT:Increase		CAPE	MULTIPLE	HARWICH- BREWSTER- ORLEANS- RESURFACING AND	5	NHPP	\$ 9,318,531	\$ 7,454,825	\$ 1,863,706	Total programmed = \$10,405,837 = \$9,318,53 NHPP/NHS + \$865,801 STP/T
st,AMENDMENT:Cha Additional		COD		RELATED WORK ON ROUTE 6			_			(Statewide Stormwater Retrofits) + \$221,505 NFA (Non Federal Aid). Score =
ormation										
				Statewide NHS P	reservation P	Program Subtotal ►	s 9,318,531	s 7,454,825	s 1.863.706	■ 80% Federal + 20% Non-Federal
Statewide Planning	Drogram						V ,, ,, ,	, , , , ,	,,,,,,,	-
statewide Flaiilling	Frogram			No Projects Programmed			\$	le-		T
					de Planning P	Program Subtotal ►		\$	s	■ 80% Federal + 20% Non-Federal
Statewide Railroad	Grado Crossin	ne					Ψ	14		-
statewide Railload	Grade Crossing	ys		No Projects Programmed			\$	e	e	T
					RR Grade Cr	ossings Subtotal ►	s	\$	s	■ 80% Federal + 20% Non-Federal
Statewide Safe Roi	utes to Schools	Program					Ψ		-	
Ctato mao Galo i to		l		No Projects Programmed			\$	¢	· ·	
				Statewide Safe Routes	to Schools P	Program Subtotal >	\$	\$	s	■ Funding Split Varies by Funding Source
Statewide Stormwa	ter Retrofits									
MENDMENT:Increase		CAPE	MULTIPLE	HARWICH- BREWSTER- ORLEANS- RESURFACING AND	5	STP-TE	\$ 865,801	\$ 692,647	\$ 173,160	Total programmed = \$10,405,837 = \$9,318,53 NHPP/NHS + \$865,801 STP/T
est,AMENDMENT:Cha e Additional		COD		RELATED WORK ON ROUTE 6			-			(Statewide Stormwater Retrofits) + \$221,505 NFA (Non Federal Aid). Score =
ormation										
				Statewide	Stormwater F	Retrofits Subtotal ▶	s 865,801	s 692,64°	s 173,160	◀ 80% Federal + 20% Non-Federal
Statewide Transpor	rtation Enhance	monte								A
Statewide Transpor	Itation Elmance	inents		No Projects Programmed			\$	e	e	
				Statewide Transport	ation Enhanc			s	s	■ 80% Federal + 20% Non-Federal
Other Statewide Ite	ms							·•	·•	
				ABP GANS Repayment			\$	I_	1_	
				Award Adjustments, Change Orders, Project Value Changes, Etc.			\$ -	-	-	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$ -	. "		
				Planning			\$	-		
				Statewide Design and Right of Way Statewide Recreational Trails			\$ - \$ -	-	-	
					hher Statewid	le Items Subtotal ▶		-	-	▼ Funding Split Varies by Funding Source
				ů.	otatewia	ic itcinis oubtotai F	-	1\$	1\$	1 4 Turiding Ophic Varies by Furiding Course
Section 2A / Non-Fe	ederal Projects									
on Federal Aid										
NON FEGERAL AIG	608201	CAPE	MULTIPLE	HARWICH- BREWSTER- ORLEANS- RESURFACING AND	5	NFA	\$ 221.505		\$ 221,505	Total programmed = \$10,405,837 = \$9,318,53 NHPP/NHS + \$865,801 STP/T
nding Source		COD		RELATED WORK ON ROUTE 6	T T				a	(Statewide Stormwater Retrofits) + \$221,505 NFA (Non Federal Aid). Score =
					Non-Fed	deral Aid Subtotal▶	s 221,505		\$ 221,505	◀100% Non-Federal
Section 2B / Non-Fe	ederal Bridge P	roiects								-
	_	-								
Section 2B / Non-Fe	euerai Briage Pi	ojectš		No Projects Programmed		NFA	\$		e	
	1			Section 2B / Non-Fe	ederal Bridge				S .	◀100% Non-Federal
	_				go	.,		TIP Section 2:	Total of All	
017 Ca	pe Co	d MP	O TIP Su	ımmarv			▼	▼	Projects ▼	
J., Ju	PO 00	G. 1111	- 111 - 00	y			-		-	
								\$ 221,505		■ Total Spending in Region
						Federal Funds ▶	\$ 15,816,391	004.77		■ Total Federal Spending in Region
					No	n-Federal Funds >	\$ 3,725,417	s 221,505	018 3,946,922	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable tonly to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00 and the Road Flagger and Police Details Cludeliness. By Jacking a project to the TiP, the Municipality acknowledges that 701 CMR 7.00 a specification details or and the Commonwealth is the Called and design and construction will with this Regulation, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the Massooth Highway Division website: http://www.massdot.stde.musu-Highway/flaggers/main.aspx

	MassDOT			MassDOT	Mass	DOT	Funding Source	Total Program	med F	ederal Fur	nds Non-Fee	deral Funds			
ype ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description▼		ict ▼		Funds ▼			▼		Additional		Information ▼
Section 1A / Feder	al Aid Target Pro	jects													
HSIP - Highway Sa	fety Improvement 607435	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST	5	5	HSIP	\$ 4	58,514 \$	412	2,663 \$				ed = \$2,818,568 = \$458,514 HSI lesign plans submitted. Score = 6
				TALINOUTTINOAD (NOUTE 20) & GSTEINVILLE-WEST			HSIP Subtotal ▶	\$ 4	58,514 \$	412	,663 \$			+ 10% Non-Federal	lesign plans submitted. 300re = 0
MAQ - Congestio	n Mitigation and	Air Quality Ir	nprovement Program												
ENDMENT:Change	CC1000		Barnstable	BARNSTABLE - HYANNIS LOOP DEMONSTATION		5	CMAQ	\$ 7	11,828 \$	711	,828 \$				AC Year 3 of 3 (\$711,828 CMAQ
tional Information	CC2000	Cape Cod	Regional	Cape Cod Bicycle Rack Program		5	CMAQ	\$ 1	00,000 \$	80	,000 \$	20,000		ed = \$100,000. CMAQ a	'85 Total Cost). Score = 60. nalysis complete. Funds to be ap
	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON WEST MAIN STREET (RO 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	DUTE 5	5	CMAQ	\$ 3	34,457 \$	267	,566 \$		Total programme	ed with 4% inflation applic	ed = \$4,244,931 = \$210,307 TAF plans submitted. Score = 66. Mui
						С	MAQ Subtotal ►	\$ 1,1	46,285 \$	1,059	,394 \$	86,891		+ 20% Non-Federal	
AP - Transportati															
	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON WEST MAIN STREET (RO 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD	DUTE 5	5	TAP Subtotal ▶		10,307		,246 \$		CMAQ + \$3,700,		ed = \$4,244,931 = \$210,307 TAF plans submitted. Score = 66. Mur
on-CMAQ/HSIP/T									10,307		,246				
	607435	<u> </u>	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS @ FALMOUTH ROAD (ROUTE 28) & OSTERVILLE-WEST		5	STP		60,054 \$	1,888	,043 \$		\$2,360,054 STP.	RSA conducted. 25% d	ed = \$2,818,568 = \$458,514 HSI lesign plans submitted. Score = 6
	606596	Cape Cod	Chatham	CHATHAM- IMPROVEMENTS ON WEST MAIN STREET (RO 28), FROM GEORGE RYDER ROAD TO BARN HILL ROAD			STP		00,167 \$,134 \$		CMAQ + \$3,700,	,167 STP. 100% design	ed = \$4,244,931 = \$210,307 TAF plans submitted. Score = 66. Mu
				Non-Ci	MAQ/HSIP/	TAP (C	Other) Subtotal ►	\$ 6,0	60,221 \$	4,848	i,177 _{\$}	1,212,044	■ 80% Federal	+ 20% Non-Federal	
ction 1A / Fiscal	Constraint Anal	ysis		Total Federal	Aid Target F	Funds	Programmed ▶	s 7,8	75,327 \$	9,884	,419 ⊲ Total	Target	\$ 2,009,092	Target Funds Availab	le
				Total Non-CMAQ				\$ 6,0	50,221 \$	8,069	,313 ◀ Max. CMAQ/I	Non- ISIP/TAP	\$ 2,009,092	Non-CMAQ/HSIP/TAP	(Other) Available
							Programmed >		58,514 \$	458				HSIP Recommended N	
							Programmed ► Programmed ►		46,285 \$ 10,307 \$	1,146 210				CMAQ Recommended TAP Recommended M	
				R			AQ, and TAP Funds		-					1	
ction 1B / Feder	al Aid Bridge Pro	ojects													
atewide Systema	atic Maintenance	Program						-							
				No Projects Programmed Statewide Bridge	e Maintenan	nce Pro	gram Subtotal ▶	\$	- s - s		- s - s	-	■ 80% Federal	+ 20% Non-Federal	
n System							•	Ψ	و ا		- I g				
				No Projects Programmed				-	- s						
				1 - 3				\$			- \$	-			
				,		On Sy	ystem Subtotal ►		- \$		- \$ - \$		■ 80% Federal	+ 20% Non-Federal	
f-System	I					On Sy	ystem Subtotal ▶	\$	- \$		- \$	-	■ 80% Federal	+ 20% Non-Federal	
f-System				No Projects Programmed		·	ystem Subtotal ►	\$				-		+ 20% Non-Federal + 20% Non-Federal	
	pection Program		Ι	No Projects Programmed		·		\$ \$ \$	- s		- \$ - \$	-			
	pection Program			No Projects Programmed No Projects Programmed		Off-Sy	/stem Subtotal ▶	\$ \$ \$	- s - s - s		- \$ - \$ - \$		■ 80% Federal	+ 20% Non-Federal	
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ection 1C / Feder ther Federal Aid ection 1D / Feder egional Major Infr	al Aid Non-Targe al Aid Major & Si	ate Category		No Projects Programmed No Projects Programmed Statewide Bri No Projects Programmed No Projects Programmed No Projects Programmed Regid	Other	Off-Sy ion Pro	vstem Subtotal ▶ gram Subtotal ▶ al Aid Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ \$		- s - s - s - s - s - s		■ 80% Federal ■ 80% Federal ■ Funding Split ■ 80% Federal	+ 20% Non-Federal + 20% Non-Federal Varies by Funding Source	е
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atewide Bridge Ins ection 1C / Feder ther Federal Aid ection 1D / Feder egional Major Infi	al Aid Non-Targe al Aid Major & Si rastructure uns with Disabilit	y Act Implem	entation Plan	No Projects Programmed No Projects Programmed Statewide Bri No Projects Programmed No Projects Programmed No Projects Programmed Regid	Other DA Impleme	Off-Sy iion Pro	rystem Subtotal ▶ gram Subtotal ▶ al Aid Subtotal ▶ ucture Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S - S - S - S - S - S - S		- \$ - \$	- - - - - - - 1,469,966	■ 80% Federal ■ 80% Federal ■ Funding Split ■ 80% Federal ■ 80% Federal	+ 20% Non-Federal + 20% Non-Federal Varies by Funding Sourc + 20% Non-Federal + 20% Non-Federal Q funding total of \$7,349,	e 831. Land acquisition, survey, an
atewide Bridge Ins ection 1C / Feder ther Federal Aid ection 1D / Feder egional Major Info tatewide America	al Aid Major & Si rastructure ans with Disabilit tion Mitigation a 607398	y Act Implem	entation Plan	No Projects Programmed Statewide Al YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STR	Other DA Impleme	Off-Sy Off-Sy Federa	rystem Subtotal ▶ rgram Subtotal ▶ al Aid Subtotal ▶ ucture Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S - S - S - S - S - S - S - S - S - S	5,879	- \$ - \$		■ 80% Federal ■ 80% Federal ■ Funding Split ■ 80% Federal ■ 80% Federal ■ 80% Federal ■ 80% Federal	+ 20% Non-Federal + 20% Non-Federal Varies by Funding Sourc + 20% Non-Federal + 20% Non-Federal Q funding total of \$7,349,	
ff-System tatewide Bridge Ins section 1C / Feder other Federal Aid section 1D / Feder tegional Major Info statewide America Statewide Conges	al Aid Major & Si rastructure ans with Disabilit tion Mitigation a 607398	y Act Implem	entation Plan	No Projects Programmed Statewide All YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STR & RAILROAD (PHASE III)	Other DA Impleme	Off-Sy Off-Sy Federa	rstem Subtotal ▶ gram Subtotal ▶ al Aid Subtotal ▶ ucture Subtotal ▶ i Plan Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	5,879	- \$ - \$		■ 80% Federal ■ 80% Federal ■ Funding Split ■ 80% Federal ■ 80% Federal ■ 80% Federal ■ 80% Federal	+ 20% Non-Federal + 20% Non-Federal Varies by Funding Sourc + 20% Non-Federal + 20% Non-Federal Q funding total of \$7,349, es 82.	
atewide Bridge Ins ection 1C / Feder ther Federal Aid ection 1D / Feder egional Major Infr tatewide America statewide Conges	al Aid Mon-Targe al Aid Major & Si rastructure ins with Disabilit tion Mitigation a 607398	y Act Implem	entation Plan	No Projects Programmed Statewide Al YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STR & RAILROAD (PHASE III) No Projects Programmed	Other DA Impleme State	Off-Sy Of	rstem Subtotal ▶ gram Subtotal ▶ al Aid Subtotal ▶ ucture Subtotal ▶ i Plan Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- S - S - S - S - S - S - S - S - S - S	5,879	- \$ - \$	- - - - - 1,469,966	■ 80% Federal ■	+ 20% Non-Federal + 20% Non-Federal Varies by Funding Sourc + 20% Non-Federal + 20% Non-Federal Q funding total of \$7,349, es 82.	
atewide Bridge Ins ection 1C / Feder ther Federal Aid ection 1D / Feder egional Major Info tatewide America	al Aid Mon-Targe al Aid Major & Si rastructure ins with Disabilit tion Mitigation a 607398	y Act Implem	entation Plan	No Projects Programmed Statewide All YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STR & RAILROAD (PHASE III) No Projects Programmed Statewide All Sta	Other DA Impleme State	Off-Sy Of	rystem Subtotal ▶ rigram Subtotal ▶ al Aid Subtotal ▶ icture Subtotal ▶ i Plan Subtotal ▶ CMAQ	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,879	- \$ - \$	- - - - - 1,469,966	■ 80% Federal ■	+ 20% Non-Federal + 20% Non-Federal Varies by Funding Sourc + 20% Non-Federal + 20% Non-Federal Q funding total of \$7,349, = 82.	
action 1C / Feder ther Federal Aid action 1D / Feder egional Major Infr atewide America tatewide Conges	al Aid Mon-Targe al Aid Major & Si rastructure uns with Disabilit tion Mitigation a 607398	y Act Implem and Air Quality CAPE COD	entation Plan	No Projects Programmed Statewide All YARMOUTH- BARNSTABLE- CAPE COD RAIL TRAIL EXTENSION, INCLUDES NEW BRIDGE OVER WILLOW STR & RAILROAD (PHASE III) No Projects Programmed Statewide All Statewide All Statewide All No Projects Programmed Statewide All Statewide Al	Other Other DA Impleme Statewide HS	Off-Sy Of	rystem Subtotal ▶ rigram Subtotal ▶ al Aid Subtotal ▶ icture Subtotal ▶ i Plan Subtotal ▶ CMAQ	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5,879	- \$ - \$	- - - - - 1,469,966	■ 80% Federal ■ 90% Federal ■	+ 20% Non-Federal + 20% Non-Federal Varies by Funding Sourc + 20% Non-Federal 4 20% Non-Federal 2 funding total of \$7,349, e82.	

mendment/Adjustmer				MassDOT		Funding Source		Feder	eral Funds	Non-Federal Funds		
Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼	▼	Funds ▼	▼		▼	Additional	Information ▼
Section 1A / Federa												
∙HSIP - Highway Sa	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	HSIP	\$ 458,5	14 \$	412,663	\$ 45,851	Statewide CMAC	ed with 8% inflation = \$6,646,775 = \$1,046,285 CMAQ + \$540,800 + \$458,514 HSIP + \$193,036 TAP + \$4,408,140 STP. 25% des erformed. CMAQ analysis to be performed. Score = 83.
				<u> </u>		HSIP Subtotal ▶	\$ 458,5	14 \$	412,663	\$ 45,851	■ 90% Federal	+ 10% Non-Federal
CMAQ - Congestion			nprovement Program									
	CC2000	Cape Cod	Regional	Cape Cod Bicycle Rack Program	5	CMAQ	\$ 100,0	00 \$	80,000	\$ 20,000	Total programme municipalities. So	ed = \$100,000. CMAQ analysis complete. Funds to be applied for core = 52.
	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	CMAQ	\$ 1,046,2	85 \$	837,028	\$ 209,257	Statewide CMAC	ed with 8% inflation = \$6,646,775 = \$1,046,285 CMAQ + \$540,80 Q + \$458,514 HSIP + \$193,036 TAP + \$4,408,140 STP. 25% de erformed. CMAQ analysis to be performed. Score = 83.
						CMAQ Subtotal >	\$ 1,146,2	85 \$	917,028	\$ 229,257	■ 80% Federal	+ 20% Non-Federal
TAP - Transportation												
	606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	TAP	\$ 193,0	36 \$	154,429	\$ 38,607	Statewide CMAC	ed with 8% inflation = \$6,646,775 = \$1,046,285 CMAQ + \$540,80 Q + \$458,514 HSIP + \$193,036 TAP + \$4,408,140 STP. 25% de erformed. CMAQ analysis to be performed. Score = 83.
						TAP Subtotal ▶	\$ 193,0	36 \$	154,429	\$ 38,607	■ 80% Federal	+ 20% Non-Federal
Non-CMAQ/HSIP/T	AP (Other) 606272	Cape Cod	Barnstable	BARNSTABLE- INTERSECTION IMPROVEMENTS AT IYANOUGH ROAD (ROUTE 28) AND YARMOUTH ROAD	5	STP	\$ 4,408,1	40 \$	3,526,512	\$ 881,628	Statewide CMAC	ed with 8% inflation = \$6,646,775 = \$1,046,285 CMAQ + \$540,80 Q + \$458,514 HSIP + \$193,036 TAP + \$4,408,140 STP. 25% de erformed. CMAQ analysis to be performed. Score = 83.
	607444	Cape Cod	Falmouth	FALMOUTH- INTERSECTION IMPROVEMENTS & RELATED WORK AT NORTH FALMOUTH HIGHWAY (ROUTE 28A),NATHAN ELLIS HIGHWAY (ROUTE 151) AND COUNTY	5	STP	\$ 3,021,6	88 \$	2,417,350	\$ 604,338		ed with 8% inflation applied = \$3,021,688. 25% design under ossible HSIP - RSA to be conducted. Score = 63.
				Total Non-CMAQ/H		s Programmed ► er) Programmed ►	\$ 7,429,8	28 \$	8,086,584	■ Max. Non-	\$ 656,756	Target Funds Available Non-CMAQ/HSIP/TAP (Other) Available
				Total Non-CMAQ/H	SIP/TAP (Othe Total HS Total CMA Total TA		\$ 458,5 \$ 1,146,2 \$ 193,0	14 s 85 s	458,514 1,146,285	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ - \$ -	
Section 1B / Federa		•		Total Non-CMAQ/H	SIP/TAP (Othe Total HS Total CMA Total TA	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$ 458,5 \$ 1,146,2 \$ 193,0	14 s 85 s	458,514 1,146,285	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met
		•		Total Non-CMAQ/H Ren No Projects Programmed	Total HS Total CMA Total CMA Total TA	r) Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ IAQ, and TAP Funds	\$ 458,6 \$ 1,146,2 \$ 193,0 \$	14 s 85 s	458,514 1,146,285	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ - \$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met
Statewide Systema		•		Total Non-CMAQ/H	Total HS Total CMA Total CMA Total TA	r) Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ IAQ, and TAP Funds	\$ 458,6 \$ 1,146,2 \$ 193,0 \$	14 \$ 85 \$ 36 \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ - \$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met
Statewide Systema		•		Total Non-CMAQ/H Ren No Projects Programmed	SIP/TAP (Other Total HS Total CMA Total TA aining HSIP, CM	r) Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ IAQ, and TAP Funds	\$ 458,5 \$ 1,146,2 \$ 193,0 \$	114 s 85 s 36 s	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S	\$ - \$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met
Statewide Systema On System Off-System	ntic Maintenance	•		Total Non-CMAQ/H Ren No Projects Programmed Statewide Bridge I	Total HS Total CMA Total TA aining HSIP, CM	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ IAQ, and TAP Fund:	\$ 458,6 \$ 1,146,2 \$ 193,0 \$ 5	14 \$ 85 \$ 36 \$ - \$ - \$ - \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal
Statewide Systema	ntic Maintenance	•		No Projects Programmed No Projects Programmed Statewide Bridge I	Total HS Total CMA Total TA aining HSIP, CM	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ IAQ, and TAP Fund:	\$ 458,6 \$ 1,146,2 \$ 193,0 \$ 5	14 \$ \$85 \$ \$36 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal
Statewide Systems On System Off-System	ntic Maintenance	•		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	SIP/TAP (Other Total HS Total HS Total CM Total HS Total CM Total TA Total TA International HSIP, Ch International	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ IAQ, and TAP Fund:	\$ 458,6 \$ 1,146,6 \$ 193,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14 \$ \$85 \$ \$36 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal
Statewide Systema On System Off-System Statewide Bridge Insi	atic Maintenance	Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	SIP/TAP (Other Total HS Total HS Total CM Total HS Total CM Total TA Total TA International HSIP, Ch International	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ Q Programmed ▶ P Programmed ▶ IAQ, and TAP Fund:	\$ 458,6 \$ 1,146,6 \$ 193,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14 \$ 885 \$ 36 \$ \$ 36 \$ \$ \$ \$ 36 \$ \$ \$ \$ \$ \$ \$ \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal
Statewide Systems On System Off-System Statewide Bridge Inspection 1C / Federal	pection Program	Program t Projects		No Projects Programmed Statewide Bridge I	SIP/TAP (Other Total HS Total HS Total CM Total HS Total CM Total TA Total TA International HSIP, Ch International	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ Q Programmed ▶ Programmed ▶ AND Programmed ▶ AND Programmed ▶ AND Programmed ▶ AND Program Subtotal ▶	\$ 458.8 \$ 1,146,2 \$ 193,0 \$ 193,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S.	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal
on System Off-System Off-System Section 1C / Federa Section 1C / Federa ENDMENT-Add	atic Maintenance	Program	Eastham	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total HS Total CM Total CM Total CM Total CM Total CM Total TA Total TA Asining HSIP, Ch On: Off- E Inspection P	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ Q Programmed ▶ 11AQ, and TAP Fund: Ogram Subtotal ▶ System Subtotal ▶ Ogram Subtotal ▶	\$ 456.8 \$ 1,146,2 \$ 193,0 \$ 193,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S - S	\$ \$ \$ \$ \$ \$ \$ \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal
on System Off-System Off-System Section 1C / Federa Section 1C / Federa ENDMENT-Add	pection Program	Program t Projects) Eastham	No Projects Programmed Statewide Bridge I	Total HS Total CM Total CM Total CM Total CM Total CM Total TA Total TA Asining HSIP, Ch On: Off- E Inspection P	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ Q Programmed ▶ Programmed ▶ AND Programmed ▶ AND Programmed ▶ AND Programmed ▶ AND Program Subtotal ▶	\$ 456.8 \$ 1,146,2 \$ 193,0 \$ 193,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S - S	\$ \$ \$ \$ \$ \$ \$ \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal
On System On System Off-System Statewide Bridge Inspection 1C / Federal Aid ENDMENT: Add elect	pection Program al Aid Non-Targe	Program t Projects CAPE COD		No Projects Programmed Statewide Bridge I	Total HS Total CM Total CM Total CM Total CM Total CM Total TA Total TA Asining HSIP, Ch On: Off- E Inspection P	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ Q Programmed ▶ 11AQ, and TAP Fund: Ogram Subtotal ▶ System Subtotal ▶ Ogram Subtotal ▶	\$ 456.8 \$ 1,146,2 \$ 193,0 \$ 193,0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S - S	\$ \$ \$ \$ \$ \$ \$ \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal
On System On System Off-System Section 1C / Federal Aid Empreedral	pection Program al Aid Non-Targe CC1001	Program t Projects CAPE COD		No Projects Programmed Statewide Bridge I No Projects Programmed Cape Cod National Seashore - Pavement Overlay on Doane Rd.	Total HS Total CM Total CM Total CM Total CM Total CM Total TA Total TA Asining HSIP, Ch On: Off- E Inspection P	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ Q Programmed ▶ 11AQ, and TAP Fund: Ogram Subtotal ▶ System Subtotal ▶ Ogram Subtotal ▶	\$ 458.6 \$ 1,146.2 \$ 193.0 \$ 193.0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	458,514 1,146,285 193,036	©MAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S.	\$ \$ \$ \$ \$ \$ \$ \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal - 20% Non-Federal - 20% Non-Federal
On System On System Off-System Statewide Bridge Insignation of the Section 1C / Federa Aid LebADMENT-Add Legect Section 1D / Federa Regional Major Infr	pection Program al Aid Non-Targe CC1001 al Aid Major & St astructure	t Projects CAPE COD	/ Projects	No Projects Programmed Statewide Bridge I No Projects Programmed Cape Cod National Seashore - Pavement Overlay on Doane Rd.	SIP/TAP (Other Total HS Total CMA Total CMA Total CMA Total CMA Total TA To	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ Q Programmed ▶ 11AQ, and TAP Fund: Ogram Subtotal ▶ System Subtotal ▶ Ogram Subtotal ▶	\$ 458.6 \$ 1,146.2 \$ 193.0 \$ 193.0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	458,514 1,146,285 193,036	©MAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S.	\$ \$ \$ \$ \$ \$ \$ \$ - \$	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal
On System Off-System Statewide Bridge Instatewide Instatewide America	pection Program al Aid Non-Targe CC1001 al Aid Major & St astructure	t Projects CAPE COD ate Category	Projects	No Projects Programmed Statewide Bridge I No Projects Programmed Cape Cod National Seashore - Pavement Overlay on Doane Rd. No Projects Programmed Region	SIP/TAP (Other Total HS Total CMA Total CMA Total CMA Total TA Interpretation On : Off-: Off-: Other Fede	IP Programmed ▶ IP Programmed	\$ 458.6 \$ 1,146.2 \$ 193.0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	458,514 1,146,285 193,036	©MAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S.	\$ \$ \$ \$ \$ \$ \$ \$ - \$	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAC Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal CEASTERN FEDERAL Lands (National Park Service). Score 36. Varies by Funding Source
On System On System Off-System Statewide Bridge Insi Section 1C / Federa Other Federal Aid IENDMENT:Add Oject Section 1D / Federa Regional Major Infr	pection Program al Aid Non-Targe CC1001 al Aid Major & St astructure	t Projects CAPE COD ate Category Act Implem and Air Quality	Projects	No Projects Programmed Statewide Bridge I No Projects Programmed Cape Cod National Seashore - Pavement Overlay on Doane Rd. No Projects Programmed Region	SIP/TAP (Other Total HS Total CMA Total CMA Total CMA Total TA Interpretation On : Off-: Off-: Other Fede	IP Programmed ▶ IP Programmed	\$ 458.6 \$ 1,146.2 \$ 193.0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	114 S 85 85 85 85 85 85 85	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S.	\$ \$ \$ \$ \$ \$ \$ \$	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAC Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal - 20% Non-Federal
On System On System Off-System Statewide Bridge Instatewide Bridge Instatewide Bridge Instatewide I	pection Program al Aid Non-Targe CC1001 al Aid Major & St astructure ns with Disability	t Projects CAPE COD ate Category Act Implem and Air Quality	r Projects	No Projects Programmed Statewide Bridge I No Projects Programmed Cape Cod National Seashore - Pavement Overlay on Doane Rd. No Projects Programmed Region No Projects Programmed Statewide ADA BARNSTABLE- INTERSECTION IMPROVEMENTS AT	SIP/TAP (Other Total HS Total CM Total HS Total CM Total CM Total TA aining HSIP, CN Total CM	P Programmed ▶ P Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ AND Program Subtotal ▶ AND AND Program Subtotal ▶ AND	\$ 456.8 \$ 1,146.2 \$ 193.0 \$ 193.0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	458,514 1,146,285 193,036	CMAQ/HSIP/TAP ■ Min. HSIP S - S - S - S - S - S - S - S - S - S	\$ \$ \$ \$ \$ \$ \$ \$	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal
On System On System Off-System Statewide Bridge Instatewide Bridge Instatewide Bridge Instatewide I	pection Program al Aid Non-Targe CC1001 al Aid Major & St astructure ns with Disability tion Mitigation at 606272	t Projects CAPE COD ate Category Act Implem and Air Quality	r Projects lentation Plan y BANSTABLE	No Projects Programmed Statewide Bridge I No Projects Programmed Cape Cod National Seashore - Pavement Overlay on Doane Rd. No Projects Programmed Region No Projects Programmed Statewide ADA BARNSTABLE- INTERSECTION IMPROVEMENTS AT	SIP/TAP (Other Total HS Total CM Total HS Total CM Total CM Total TA aining HSIP, CN Total CM	P Programmed ▶ P Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ 1AQ, and TAP Fund: System Subtotal ▶ System Subtotal ▶ Other FA oral Aid Subtotal ▶ In Plan Subtotal ▶ In Plan Subtotal ▶	\$ 456.8 \$ 1,146.2 \$ 193.0 \$ 193.0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	114 S 85 S 85 S 85 S 85 S 85 S S S S S S S S S	458,514 1,146,285 193,036 	CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S.	\$ - \$ -	Non-CMAQ/HSIP/TAP (Other) Available HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal + 20% Non-Federal - 20% Non-Federal

2017 Be	rkshir	e Regi	on MPO Trai	nsportation Improven	nent	Progr	am	6/28/2016 Dra 08/02/2016 Er		2/28/2017 Ist Amendment Endorsed
mendment/Adjustmen Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programme Funds ▼	d Federal Fund ▼	s Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federa	al Aid Target Pr	ojects								
HSIP - Highway Sa	fetv Improveme	ent Program								
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
		11	"		1	HSIP Subtotal	▶ \$	\$	\$	■ 90% Federal + 10% Non-Federal
· CMAQ - Congestio	n Mitigation and	d Air Quality Impro	ovement Program				-	-	-	
				No Projects Programmed			\$ -	\$ -	\$	
				No Projects Programmed			\$	\$	\$	
						CMAQ Subtotal	▶ \$	\$	\$	■ 80% Federal + 20% Non-Federal
-TAP - Transportatio	on Altornativos	Brogram					-	-	-	
TAF - Transportation	JII Alternatives	riogram		No Projects Programmed			\$ -	\$ -	\$	
				No Projects Programmed			\$	\$	\$	
					1	TAP Subtotal	▶ \$	\$	\$	■ 80% Federal + 20% Non-Federal
Non-CMAQ/HSIP/T	AB (Othor)						-	-	-	
NOTI-CIMAQ/HSIF/T	602280	Berkshire	Dalton	DALTON- RECONSTRUCTION OF HOUSATONIC STREET, FROM ROUTE 8 & 9 TO ROUTE 8	1	STP	\$ 340,	\$ 272,4	73 \$ - 6	8,118 AC - Year 3 of 3; STP + CMAQ + Statewide CMAC Total Cost = 11,181,141; MPO evaluation score 4 of Design Status: 100%
	605799	Berkshire	Williamstown	WILLIAMSTOWN- RECONSTRUCTION & RELATED WORK ON ROUTE 43 (WATER STREET)	1	STP	\$ 2,700,	2,160,0	00 \$ 54	STP; Total Cost = 2,700,000; MPO evaluation scor of 8; Design Status: 75%
	608167	Berkshire	Clarksburg	CLARKSBURG- RESURFACING AND RELATED WORK ON ROUTE 8, FROM THE NORTH ADAMS T.L. TO THE VERMONT S.L.	1	STP	\$ 4,348,	3,478,6	72 \$ 86	STP; Total Cost =4,348,340; MPO evaluation scor of 8; Design Status: <25%
	-		•	Non-CMAC	/HSIP/TAP	(Other) Subtotal	▶ \$ 7,388,	931 \$ 5,911,1	15 \$ 1,47	7,786 ◀ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$	7,388,931	\$	7,388,931	◆Total Target	\$	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$	7,388,931	s	5,920,578	■ Max. Non-	\$ (1,468,353)	Non-CMAQ/HSIP/TAP (Other)
					CMAQ/HSIP/TAP		Exceeds Maximum
Total HSIP Programmed ▶	\$	-	\$	355,964	■ Min. HSIP	\$ 355,964	HSIP Recommended Not Met
Total CMAQ Programmed ▶	\$		\$	1,112,389	■ Min. CMAQ	\$ 1,112,389	CMAQ Recommended Not Met
Total TAP Programmed ▶	S		S		■ Min TAP	\$	TAP Recommended Met

. .

Remaining HSIP, CMAQ, and TAP Funds \$ 1,468,353

2017 Be	7 Berkshire Region MPO Tra			nsportation Improven	nent	Progra		6/28/2016 Draft Released 08/02/2016 Endorsed		2/28/2017 Ist Amendment Endorsed
Amendment/Adjustment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Section 1B / Federa		rojects								
► Statewide Systema	atic Maintenanc	e Program								
				No Projects Programmed			\$	\$	\$	
				Statewide Bridge Ma	intenance Pr	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► On System							-	-		
				No Projects Programmed			\$-	s ⁻	\$ -	
				No Projects Programmed			\$	\$	\$	
					On S	System Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Off-System							-	-	-	
	607550	Berkshire	Lee	LEE- SUPERSTRUCTURE REPLACEMENT, L-05-034, CHAPEL STREET OVER GREENWATER BROOK	1	STP-BR-OFF	\$ 1,097,531	\$ 878,025	\$ - 219,506	
AMENDMENT:Increase Cost	607551	Berkshire	Multiple	LEE- LENOX- BRIDGE REPLACEMENT, L-05-020=L-07-003 VALLEY STREET OVER HOUSATONIC RIVER	3 <mark>,</mark> 1	STP-BR-OFF	3,520,062.94	2,816,050	\$ 704,013	Increase Cost
				_	Off-S	System Subtotal >	\$ 4,617,594	\$ 3,694,075	\$ 923,519	■ 80% Federal + 20% Non-Federal
► Statewide Bridge Ins	nection Program									
P Otatewide Bridge ins	pection i rogium			No Projects Programmed			\$	s	s	
				No Projects Programmed			\$	s	\$	
				Statewide Bridge I	Inspection Pr	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
							-	-	_	_
► Section 1C / Federa	al Aid Non-Targ	get Projects					-	-		
► Other Federal Aid							-	-	-	
Potrier Federal Alu	606890	Berkshire	Multiple	ADAMS- NORTH ADAMS- ASHUWILLTICOOK RAIL TRAIL EXTENSION TO ROUTE 8A (HODGES CROSS ROAD)	1	HPP	\$ 1,000,000	\$ 800,000	\$ 200,000	Design; SAFETEA-LU, HPP 2850-MA Berkshir County Bike Paths, Design & Construction - \$5,007,375 (Earmark Total)
							\$	\$	\$	
	-		-		Other Fede	eral Aid Subtotal >	\$ 1,000,000	\$ 800,000	\$ 200,000	■ Funding Split Varies by Funding Source
► Section 1D / Federa	al Aid Maiau O 6	State Catemany Dro	inata				-			
Section 1D7 Federa	ai Aiu iviajoi & k	State Category Fro	jecis						-	
► Regional Major Infi	rastructure			No Decisedo Decessorado	1	1	1.6	1	1	T.
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Regional I	Major Infrasti	ructure Subtotal >	-	-	\$	■ 80% Federal + 20% Non-Federal
► Statewide America	ns with Disabil	ity Act Implementa	tion Plan	No Projects Programmed	1		\$	s	-	I
				No Projects Programmed			\$	\$	\$ _	
				· · ·	nnlementatio	on Plan Subtotal ▶	*	\$	\$ _	■ 80% Federal + 20% Non-Federal
				Statewide ADA III	picinentalic	ian Subtotal	-	-	1 *	1 - 55/51 GdGfdf - 25/5140H-1 Edelal
							-	-	-	
							-	-	-	
									=	

endment/Adjustmen	MassDOT			MassDOT	MassDOT	Funding	Total Programmed	Federal Funds	Non-Federal	Additional
pe ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼		Source ▼	Funds ▼	▼	Funds ▼	Information ▼
atewide Conges	tion Mitigation	and Air Quality		No Projects Programmed		1	1	 \$	I.	1
				No Frojecis Frogrammed				,	\$	
				No Projects Programmed			\$	\$	\$	
					Statewide	CMAQ Subtotal ▶	\$	\$ -	\$	■ 80% Federal + 20% Non-Federal
tatewide HSIP Pro	ogram						_	_	-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
					Statewide HSIP P	ogram Subtotal >	· s	\$	\$	■ 90% Federal + 10% Non-Federal
tatewide Infrastru	ucture Program						-	-	-	
				No Projects Programmed			\$_	\$ _	\$ -	
				No Projects Programmed			\$	\$	\$ -	
					Statewide Infrastructure Pi	ogram Subtotal ►	· s	\$	\$	■ 80% Federal + 20% Non-Federal
		_					-	-	•	
tatewide Interstate	e Maintenance	Program		No Projects Programmed			\$	s	- s	
				No Projects Programmed			IS .	s	· -	
					de Interntete Meintenance D	sarram Cubtatal N	*	\$	\$ _	■ 90% Federal + 10% Non-Federal
				Statewi	de Interstate Maintenance Pi	rogram Subtotal •	· L\$	-	\$	■ 90% Federal + 10% Non-Federal
tatewide Intelliger	nt Transportation	n Systems					1		-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
					Statew	ide ITS Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
tatewide National	Freight Progra	m					-	-	-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
					Statewide National Freight P	ogram Subtotal ►	· \$	\$	\$	■ 80% Federal + 20% Non-Federal
tatowido National	Highway Syeto	m Preservation Pre	oaram				-	-	_	
tatewide National	Ingilway Syste	III F reservation F re	ogram	No Projects Programmed			\$	s	\$ _	
		+		No Projects Programmed			1\$	\$	\$ _	
					atewide NHS Preservation Pr	rogram Subtotal ►		\$	\$	■ 80% Federal + 20% Non-Federal
						ogram oubtotal r	-	-	1 +	
tatewide Planning	g Program	1		No Projects Programmed		1	Is	s	-	
				No Projects Programmed			ls	<u> </u>	\$ _	
				No Projects Programmed			*	\$	\$ _	
					Statewide Planning Pr	ogram Subtotal ►	· ls	\$	\$	■ 80% Federal + 20% Non-Federal
tatewide Railroad	Grade Crossin	gs							-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				<u> </u>	Statewide RR Grade Cro	ssings Subtotal >	s	\$	\$	■ 80% Federal + 20% Non-Federal
							-	-		
									_	
							-	-	-	

2017 Be	rkshir	e Regi	ion MPO Tran	sportation Improver	ment	Progra		6/28/2016 Draft 08/02/2016 End		2/28/2017 Ist Amendment Endorsed
	Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Statewide Safe Ro	utes to Schools	Program								
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
		1		Statewide Safe Routes	to Schools Pr	ogram Subtotal >	\$	\$	\$	■ Funding Split Varies by Funding Source
► Statewide Stormwa	stav Datvafita						-	-		
Statewide Stormwa	iter Retroits			No Projects Programmed			 \$	s	\$	
				No Projects Programmed			Is .	s	1	
					Ot			*	\$ _	4 000/ Fadaral + 000/ Nan Fadaral
				Statewide s	Stormwater Re	etrofits Subtotal >	- L\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Statewide Transpor	rtation Enhancer	nents							-	
				No Projects Programmed			\$	\$	\$ _	
		İ		No Projects Programmed		İ	\$	\$	\$ _	
		II.		Statewide Transport	ation Enhance	ments Subtotal >	· s	\$	\$	■ 80% Federal + 20% Non-Federal
				·			-	-		_
► Other Statewide Ite	ms	1		ABP GANS Repayment		1	1-	1.	- T_	
	-			Award Adjustments, Change Orders, Project Value			\$ -	\$ - \$ -	\$ \$	-
				Changes, Etc.			·	Ą	.	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc.			\$	\$	\$	
				Programs Planning			\$-			
				Statewide Design and Right of Way			\$ -	\$ -	\$ e	-
				Statewide Recreational Trails				\$	\$ -	
	-			0	ther Statewide	Items Subtotal >	\$	\$	\$ -	■ Funding Split Varies by Funding Source
							-	-	_	
► Section 2A / Non-Fe	ederal Projects						-	-		
► Non Federal Aid									-	
P Non i ederal Ald				No Projects Programmed		NFA	\$		\$	
				No Projects Programmed		NFA	\$			_
				No i Tojecta i Togrammed	1,				\$	11000/ N
					Non-Fede	eral Aid Subtotal▶	- I\$	_	\$	■100% Non-Federal
► Section 2B / Non-Fe	ederal Bridge Pr	ojects							-	
							-		_	
► Section 2B / Non-Fe	ederal Bridge Pro	ojects	1	No Projects Programmed	1	NFA	\$		1.	
									\$ -	
				No Projects Programmed		NFA	\$		\$	
				Section 2B / Non-Fe	deral Bridge P	rojects Subtotal▶	\$		\$	■100% Non-Federal
							-		-	
							TIP Section 1:	TIP Section 2:		
2017 Be	rkshir	e Regi	ion MPO TIP	Summary			▼-	▼ Section 2.	Projects ▼	
		9		y		-	40.005.77	- 1	-	
						Total ▶ Federal Funds ▶	9 -, , -			 5 ■ Total Spending in Region 0 ■ Total Federal Spending in Region
					Non	-Federal Funds >	Ψ ., ,			5 Total Non-Federal Spending in Region
					. 1011		Ψ =,==1,000	Ψ.	Ψ _,_51,00.	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

ype ▼	en MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1C / Feder	ral Aid Non-Targe	et Projects								
Other Federal Aid										
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
			1		Other Fede	ral Aid Subtotal ▶	\$	\$	\$	■ Funding Split Varies by Funding Source
Section 1D / Feder	ral Aid Major & S	tate Category Proje	cts				-	•	-	
Regional Major Inf	frastructure						-	-	-	
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Region	nal Major Infrastr	ructure Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
tatewide America	ans with Disabilit	y Act Implementati	on Plan				-	-	-	
				No Projects Programmed			\$	\$	\$ ₋	
				No Projects Programmed			\$	\$	\$ _	
				Statewide AD	A Implementatio	n Plan Subtotal ▶	\$ -	-	\$	■ 80% Federal + 20% Non-Federal
Statewide Conges	stion Mitigation a	Ind Air Quality Multiple	Multiple	MASSRIDES - TRAVEL OPTIONS PROGRAM	Multiple	ICMAQ	- \$ 600.000	\$ 480,000	- 1201	000 Reduce Cost due to 2016 August Redistribu
ost	0 02003	Walapie	Wulliple	MAGGINES - MAVEE OF HONOT ROCKAW	Widiliple	CIVIAQ	-	-	-	AC Yr 4 of 4. Total contract = \$17.8M. Included Safe Routes to Schools.
				No Projects Programmed			\$	\$	\$	
					Statewide	CMAQ Subtotal ▶	\$ 600,000	\$ 480,000	\$ 120,0	000 ■ 80% Federal + 20% Non-Federal
Statewide HSIP P	rogram									
				No Projects Programmed			\$	\$	\$ -	
				No Projects Programmed			\$	\$	\$	
				St	atewide HSIP Pr	ogram Subtotal >	\$	\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Infrastr	ructure Program						_	-	-	
				No Projects Programmed			\$_	\$ _	\$ -	
				No Projects Programmed			\$	\$	\$ -	
				Statewide		ogram Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
					Infrastructure Pr		-	-		
Statewide Intersta	ate Maintenance F	Program			Infrastructure Pr				-	
Statewide Intersta	ate Maintenance F	Program		No Projects Programmed	Infrastructure Pr		\$	\$	\$ _	
tatewide Intersta	ate Maintenance F	Program		No Projects Programmed No Projects Programmed			\$	\$	\$ _	
itatewide Intersta	ate Maintenance F	Program		No Projects Programmed		ogram Subtotal ▶	\$	<u>'</u>		■ 90% Federal + 10% Non-Federal
	ate Maintenance F			No Projects Programmed No Projects Programmed Statewide Interstate		ogram Subtotal ►	\$	\$	\$ _ \$	■ 90% Federal + 10% Non-Federal
				No Projects Programmed No Projects Programmed Statewide Interstate No Projects Programmed		ogram Subtotal ▶	\$.	\$ \$	\$ _ \$ - \$ _	■ 90% Federal + 10% Non-Federal
				No Projects Programmed No Projects Programmed Statewide Interstate	Maintenance Pr		\$	\$ \$	\$ _ \$ - \$ _ \$ _	
itatewide Intellige	ent Transportatio	n Systems		No Projects Programmed No Projects Programmed Statewide Interstate No Projects Programmed	Maintenance Pr	ogram Subtotal ▶ de ITS Subtotal ▶	\$	\$ \$	\$ _ \$ - \$ _	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
itatewide Intellige		n Systems		No Projects Programmed No Projects Programmed Statewide Interstate No Projects Programmed No Projects Programmed	Maintenance Pr		\$	\$ \$	\$ _ \$ _ \$ _ \$ _ \$ _	
tatewide Intellige	ent Transportatio	n Systems		No Projects Programmed No Projects Programmed Statewide Interstate No Projects Programmed No Projects Programmed No Projects Programmed	Maintenance Pr		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ _	
tatewide Intellige	ent Transportatio	n Systems		No Projects Programmed No Projects Programmed Statewide Interstate No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Maintenance Pr	de ITS Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S	\$ \$	■ 80% Federal + 20% Non-Federal
tatewide Intellige	ent Transportatio	n Systems		No Projects Programmed No Projects Programmed Statewide Interstate No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Maintenance Pr		\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$	\$ _	

Amendment/Adjustmer	n MassDOT			MassDOT	MassDOT	Funding	Total Progra	mmed	Federal Funds	s Non-Fe	deral	Additional
Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼		Source ▼	Funds		▼	Funds	▼	Information ▼
MENDMENT:Increase st	607988	Multiple	Multiple	KINGSTON- DUXBURY- MARSHFIELD- RESURFACING & RELATED WORK ON ROUTE 3	5	NHPP	\$ 14	,269,481	\$ 11,415,58	5 \$	2,853,896	Increase cost from \$14,122,230
				No Projects Programmed			\$		\$	\$		
				Statewide NHS Pr	reservation Pr	ogram Subtotal >	· s 14	,269,481	\$ 11,415,58	5 \$	2,853,896	■ 80% Federal + 20% Non-Federal
Statewide Planning	a Program											
statewide i lainini	griogium			No Projects Programmed			\$		\$	\$ _		
				No Projects Programmed			\$		\$	\$		
				Statewid	le Planning Pr	ogram Subtotal >	\$		\$	\$		◀ 80% Federal + 20% Non-Federal
Statewide Railroad	d Grade Crossin	ns					-		-	_		
ratewide Ramoue	a Grade Grossini			No Projects Programmed			\$		\$	\$ _		
				No Projects Programmed			\$		\$	\$ _		
				Statewide F	RR Grade Cro	ssings Subtotal >	\$		\$	\$		◀ 80% Federal + 20% Non-Federal
Statewide Safe Ro	outes to Schools	Program					-		-	_		
DJUSTMENT:Decreas		Multiple	Multiple	SAFE ROUTES TO SCHOOLS - EDUCATION (2017)	Multiple	TAP	\$	600,000	\$ 480,00	0 \$ _	120,000	Reduce from \$891,633
Cost MENDMENT:Remove	600633	Multiple	Multiple	SAFE ROUTES TO SCHOOLS - PLANNING AND	Multiple	TAP	-	400,000	s 320,00	0 e -	80,000	Funded with NFA
oject	606622	wuitiple	Waltiple	DESIGN (2017)	Multiple	IAF	φ	400,000	\$ 320,00	\$ -	80,000	runded with NFA
		·		Statewide Safe Routes	to Schools Pr	ogram Subtotal >	\$ 1	,000,000	\$ 800,00	0 \$	200,000	■ Funding Split Varies by Funding Source
Statewide Stormw	ater Retrofits											
JUSTMENT:Decreas	607992	Multiple	Multiple	ANDOVER- BEDFORD- BILLERICA- STORMWATER IMPROVEMENTS ALONG I-93, ROUTE 3 AND ROUT		STP-TE	\$ 2	,382,627	\$ 1,906,10	2 \$	476,525	Remove Tewksbury location, adjust cost fr \$2,455,244
st,ADJUSTMENT:Ch				3A	=							\$2,455,244
ge Project Description	1			No Projects Programmed			\$		s	s		
				Statewide S	Stormwater R	etrofits Subtotal >	· s 2	.382,627	\$ 1,906,10	2 \$	476.525	■ 80% Federal + 20% Non-Federal
O4-4!d- T												
Statewide Transpo	Tration Ennance	ements		No Projects Programmed		1	\$		s	\$ _		
				No Projects Programmed			\$		s	\$		
				Statewide Transport	ation Enhance	ements Subtotal >	. c		\$	\$		■ 80% Federal + 20% Non-Federal
							-		-	1		
Other Statewide Ite	ems			ABP GANS Repayment			_		<u>-</u>	_		
							-		-	-		
										-		
				Award Adjustments, Change Orders, Project Value Changes, Etc.								
				DBEs, FAPO, Pavement Lab Retrofits, and Misc.			\$		\$	\$		
				Programs Planning			\$					
				Statewide Design and Right of Way			\$	-	\$ -	· \$	-	
				Statewide Recreational Trails	1h Ot-tisla	Harris Ordetedal N	\$ -	-	s -	D D	-	4 Funding Onlik Verice by Funding Online
				O	ther Statewide	Items Subtotal >	· [\$		-	\$ -		■ Funding Split Varies by Funding Source
										-		
Section 2A / Non-F	Federal Projects						-		-			
Non Federal Aid										-		
Non rederal Ald				No Projects Programmed		NFA	\$			\$		
	+			No Projects Programmed	+	NFA	\$			\$		
					Non-Fede	eral Aid Subtotal				\$		■100% Non-Federal
							-D			<u>+</u>		
							-					
Section 2B / Non-F	Federal Bridge P	rojects					-			-		
Section 2B / Non-F				No Projects Programmed		NFA	- \$			-		

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No Projects Programmed	rpe ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼			Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
No Projects Programmed												
No Projects Programmed	ction 1C / Feder	al Aid Non-Targ	et Projects									
No Projects Programmed S S S S S S S S S	ther Federal Aid	1			No Projecto Programmed			ı	I e	1.	1.	
Chart-Paleral Add Subtract State Category Projects									*	\$	*	
					No Frojects Frogrammed	Ott	her Feder	ral Aid Subtotal ▶		*	•	■ Funding Split Varies by Funding Source
No Projects Programmed S S S S S S S S S						Oil	ilei i euei	al Ald Subtotal	-	-		T unumg opin varies by I unumg source
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$	ection 1D / Feder	al Aid Major & S	tate Category Projec	ts					-	-	-	
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	gional Major Inf	rastructure							-	-	-	
Regional Major Infrastructure Subtools	gional major im				No Projects Programmed				\$	\$	\$	
No Projects Programmed No Projects Programmed Statewish ADA Implementation Plan Statewish ADA Implementation Plan Statemate ADA Implementation Plan Statemate ADA Implementation Plan Statemate ADA Implementation Plan Statemate ADA Implementation Plan Statemate ADA Implementation Plan Statemate ADA Implementation Plan Statemate ADA Implementation Plan Statemate ADA Implementation Plan Statemate ADA Implementation Plan Statemate Plan Statemate ADA Implementation Plan Statemate Plan Statemate ADA Implementation Plan Statemate ADA Implementa					No Projects Programmed				\$	\$	\$	
No Projects Programmed No Projects Program		_				Regional Majo	or Infrastr	ucture Subtotal ►	\$		\$	■ 80% Federal + 20% Non-Federal
No Projects Programmed Statewide ADA Implementation Plans Subtotal S S S 4 80% Federal * 20% Non Federal * 2	atewide America	ns with Disabili	ty Act Implementatio	n Plan						<u> </u>		
Statewide ADA Implementation Plan Statewide ADA Implementation Plan Statewide ADA Implementation Plan Statewide CMAQ Subtotal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$										· _		
March Multiple M					No Projects Programmed	01.1		<u></u>				4000/ 5 1 1 2 2 2 2 2 2
Multiple MASSRIDES - TRAVEL OPTIONS PROGRAM Multiple OMAQ \$ 2,000,000 \$ 2,000,000 \$ 5,						Statewide ADA Imple	mentatio	n Plan Subtotal ▶	-	-	 \$	■ 80% Federal + 20% Non-Federal
No Projects Programmed S S S S S S S S S				Multiple	MACCRIDEC TRAVELOR	TIONS DROCDAM	Multiple	ICMAO.	_ 2 500 000	2 000 000	- F00.0	200 Romava due to 2016 August Radiatributic
No Projects Programmed S S S S S S S S S		02000	Multiple	Multiple		HONS PROGRAM	viuitipie	CWAQ	-	2,000,000		Remove due to 2016 August Redistribution
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					No Projects Programmed					\$		
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						Sta	atewide (CMAQ Subtotal ►	\$ 2,500,000	2,000,000	\$ 500,0	000
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$	atewide HSIP P	rogram			No Projecto Programmed			1			1.	
Statewide HSIP Program Subtotal					No Frojects Frogrammed				Φ	8	5 _	
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					No Projects Programmed							
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					No Projects Programmed	Statewide	HSIP Pro	ogram Subtotal ►	\$	\$	\$	■ 90% Federal + 10% Non-Federal
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					No Projects Programmed	Statewide	HSIP Pro	ogram Subtotal ▶	\$	\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Infrastructure Program Subbotal S S S ■ 80% Federal + 20% Non-Federal + 20% Non-F	Statewide Infrastr	ucture Program				Statewide	HSIP Pro	ogram Subtotal ▶	\$ -	\$	\$	■ 90% Federal + 10% Non-Federal
No Projects Programmed	Statewide Infrastr	ucture Program			No Projects Programmed	Statewide	HSIP Pro	ogram Subtotal ▶	\$	\$ \$ - - \$	\$ \$ - \$ -	■ 90% Federal + 10% Non-Federal
No Projects Programmed	Statewide Infrastr	ucture Program			No Projects Programmed				\$ - - - \$ - \$	\$ - - - \$ - \$ -	\$ - \$ - \$ -	
No Projects Programmed					No Projects Programmed				\$ - - - \$ - \$	\$ - - - \$ - \$ -	\$ - \$ - \$ -	
Statewide Interstate Maintenance Program Subtotal ▶					No Projects Programmed No Projects Programmed				\$ \$ - \$ - \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ \$ - \$ \$ - \$	\$ - \$ - \$ - \$ -	
No Projects Programmed					No Projects Programmed No Projects Programmed No Projects Programmed				\$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
No Projects Programmed					No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	ucture Pro	ogram Subtotal ▶	\$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
Statewide TS Subtotal	tatewide Intersta	te Maintenance	Program		No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	ucture Pro	ogram Subtotal ▶	\$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
Astewide National Freight Program No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	tatewide Intersta	te Maintenance	Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	ucture Pro	ogram Subtotal ▶	\$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
No Projects Programmed	tatewide Intersta	te Maintenance	Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	ucture Pro	ogram Subtotal ▶	\$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
No Projects Programmed Statewide National Freight Program Subtotal ▶ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	atewide Intersta	te Maintenance	Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	ucture Pro	ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal
Statewide National Freight Program Subtotal Statewide National Fre	tatewide Intersta	te Maintenance	Program on Systems		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	ucture Pro	ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal
tatewide National Highway System Preservation Program No Projects Programmed No Projects Programmed S \$ \$. No Projects Programmed Statewide NHS Preservation Program Subtotal ► \$ \$ \$ \$. **Statewide NHS Preservation Program Subtotal ► \$ \$ \$ \$ \$. **A 80% Federal + 20% Non-Federal	tatewide Intersta	te Maintenance	Program on Systems		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	ucture Pro	ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal
No Projects Programmed	tatewide Intersta	te Maintenance	Program on Systems		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	nance Pro	ogram Subtotal ▶ ogram Subtotal ▶ gram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
No Projects Programmed \$ \$ \$ \$. Statewide NHS Preservation Program Subtotal ▶ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	statewide Intersta statewide Intellige statewide Nationa	nt Transportation	Program on Systems		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	nance Pro	ogram Subtotal ▶ ogram Subtotal ▶ gram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide NHS Preservation Program Subtotal ▶ \$ \$ \$ 480% Federal + 20% Non-Federal	statewide Intersta statewide Intellige statewide Nationa	nt Transportation	Program on Systems	ram	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	nance Pro	ogram Subtotal ▶ ogram Subtotal ▶ gram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
	statewide Intersta statewide Intellige statewide Nationa	nt Transportation	Program on Systems	ram	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru	nance Pro	ogram Subtotal ▶ ogram Subtotal ▶ gram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
	statewide Intersta statewide Intellige statewide Nationa	nt Transportation	Program on Systems	ram	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru Statewide Interstate Mainter Statewide National Fi	nance Pro	ogram Subtotal ▶ ogram Subtotal ▶ ie ITS Subtotal ▶ ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
	tatewide Intersta tatewide Intellige tatewide Nationa	nt Transportation	Program on Systems	ram	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Statewide Infrastru Statewide Interstate Mainter Statewide National Fi	nance Pro	ogram Subtotal ▶ ogram Subtotal ▶ ie ITS Subtotal ▶ ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal

nendment/Adjustmen ype ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT Funding District ▼ Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Statewide Planning	Program								
	,			No Projects Programmed		\$	\$	\$	
				No Projects Programmed		\$	\$	s	
				Statewide	Planning Program Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Railroad	Grado Croccin	ne				· -	-		
Statewide Kaiiroad	Grade Crossiii	ys		No Projects Programmed		\$	s	\$ _	
				No Projects Programmed		\$	\$	\$ _	
					R Grade Crossings Subtotal >	œ.	\$	\$	■ 80% Federal + 20% Non-Federal
				outomise it	t Grade Grocomige Gabtotal F	-	-	.	_ 1 00%
Statewide Safe Ro ENDMENT:Remove		Program Multiple	Multiple	SAFE ROUTES TO SCHOOLS - EDUCATION (2018)	Multiple TAP	\$ 891,633	\$ 713,306	\$ _ 178,327	Obligated using 2016 August Redistribution
ject ENDMENT:Remove	608625	Multiple	Multiple	SAFE ROUTES TO SCHOOLS - PLANNING AND	Multiple TAP	\$ 400,000	\$ 320,000	\$ - 80,000	Funded with NFA
ect				DESIGN (2018) Statewide Safe Routes t	o Schools Program Subtotal ▶	s 1,291,633	\$ 1,033,306	\$ 258.327	■ Funding Split Varies by Funding Source
				2.2.2		,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
tatewide Stormwa	ater Retrofits			No Projects Programmed		\$	\$	s	
				No Projects Programmed		\$		*	
				· -	Detection Contacted N		\$	\$	■ 80% Federal + 20% Non-Federal
				Statewide S	ormwater Retrofits Subtotal ▶	-	-	\$	■ 80% Federal + 20% Non-Federal
tatewide Transpo	rtation Enhance	ements		N. D D			, <u>-</u>	-	
				No Projects Programmed		\$	\$	\$ _	
				No Projects Programmed		\$	\$	\$ _	
				Statewide Transporta	ion Enhancements Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Other Statewide Ite	ems							-	
				ABP GANS Repayment		-		_	
				Award Adjustments, Change Orders, Project Value Changes, Etc.		\$ -	\$ -	\$	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc.		\$	\$	\$	
				Programs Planning		0 -			
				Statewide Design and Right of Way		\$ -	s -	\$ s	
				Statewide Recreational Trails		\$	s -	s -	
ection 2A / Non-F	ederal Projects			Oi.	er Statewide Items Subtotal ▶	-	-	-	
Ion Federal Aid									
			1	No Projects Programmed	NFA	\$		\$	
				No Projects Programmed	NFA	\$		\$	
					Non-Federal Aid Subtotal▶	\$	_	\$	■100% Non-Federal
ection 2B / Non-F	ederal Bridge P	roiects				-		-	
		_							
ection 2B / Non-F	ederal Bridge P	rojects	Ť.	No Drainata Programmed	I INITA	-	I	- T.	
				No Projects Programmed	NFA			\$ -	
				No Projects Programmed	NFA	\$		\$	
				Section 2B / Non-Fed	eral Bridge Projects Subtotal▶	\$		\$	■100% Non-Federal
018 Sta	ate TIF	Summa	ary			TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
					Total ▶	s 3,791,633	s -	\$ - 3,791,633	■ Total Spending in Region

menament/Adjustmei Type ▼	n MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1C / Feder	al Aid Non-Targ	et Projects								
Other Federal Aid										
Other rederal Ald				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
			 		Other Fede	ral Aid Subtotal ▶	\$ -	\$	\$	■ Funding Split Varies by Funding Source
Section 1D / Feder	al Aid Major & S	tate Category Proj	ects				-	-	-	
Regional Major Inf	ractructura						-	-	_	
Kegionai major iin	rastructure			No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Region	al Major Infrastr	ructure Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide America	ns with Disabili	ty Act Implementat	tion Plan	No Projecto Programmed		1	1 6		-	
				No Projects Programmed			\$		\$ _	
				No Projects Programmed	Invales 1.2	Diag Out 1 1 1		\$	\$ _	4 000/ 5- 41 - 000/ 11 - 5 - 1
				Statewide ADA	ımpiementatio	n Plan Subtotal ▶	l\$	-	\$	■ 80% Federal + 20% Non-Federal
Statewide Conges	tion Mitigation	and Air Quality		No Projects Programmed			-	s	-	
				No Projects Programmed			\$ _ \$	\$ _ \$	\$ -	
				no i rojedo i rogrammed	Statewide	CMAQ Subtotal ►	*	\$	\$ -	■ 80% Federal + 20% Non-Federal
Statewide HSIP Pi	rogram						-	-	-	
				No Projects Programmed			\$	\$	\$ -	
				No Projects Programmed			\$	\$	\$ _	
				Sta	tewide HSIP Pr	ogram Subtotal ▶	\$ -	-	\$	■ 90% Federal + 10% Non-Federal
Statewide Infrastr	ucture Program			No Projects Programmed		1	-	-	-	
				No Projects Programmed			\$ _ S	\$ _	\$ -	
					nfrastructure Pr	rogram Subtotal ►		\$	\$ - \$	■ 80% Federal + 20% Non-Federal
Statewide Intersta	te Maintenance	Program		State mae in		ogram oubtotal P	-	-	_	
DJUSTMENT:Increase		STATEWIDE	MULTIPLE	DANVERS- TOPSFIELD- BOXFORD- ROWLEY-	4	NHPP	\$ 20,476,900	\$ 18,429,210	\$ _ 2,047,6	
Si				INTERSTATE MAINTENANCE AND RELATED WOR ON I-95	К		-	-	-	Aid amount to correct previous formula e
				No Projects Programmed			\$	\$	\$	
	-		<u>.</u>	Statewide Interstate I	Maintenance Pr	ogram Subtotal ►	\$ 20,476,900	\$ 18,429,210	\$ 2,047,6	690 ◀ 90% Federal + 10% Non-Federal
		0					_		1	
Statewide Intellige	nt Transportatio	on Systems		No Projects Programmed		1	\$			
Statewide Intellige	nt Transportation	on Systems		No Projects Programmed			\$	\$	\$ _	
Statewide Intellige	nt Transportatio	on Systems		No Projects Programmed No Projects Programmed	Statewi	de ITS Subtotal ▶	\$	\$ \$ \$	\$ ₋	■ 80% Federal + 20% Non-Federal
					Statewi		\$	\$	\$	■ 80% Federal + 20% Non-Federal
					Statewi		\$	\$	\$	■ 80% Federal + 20% Non-Federal
				No Projects Programmed	Statewi		\$	\$.	\$ \$ - \$ _	■ 80% Federal + 20% Non-Federal
Statewide Intellige	I Freight Progra	m		No Projects Programmed No Projects Programmed No Projects Programmed			\$ \$ \$ \$	\$.	\$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide Nationa	I Freight Progra		ogram	No Projects Programmed No Projects Programmed No Projects Programmed Statewide Nat		de ITS Subtotal ▶	\$ 5 5 5 5 5	\$	\$ - \$ - \$ - \$ - \$ -	
Statewide Nationa	I Freight Progra	m	ogram	No Projects Programmed No Projects Programmed No Projects Programmed Statewide Nat		de ITS Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ -	
Statewide Nationa	I Freight Progra	m	ogram	No Projects Programmed No Projects Programmed No Projects Programmed Statewide Nat		de ITS Subtotal ▶	\$ 5 5 5 5 5	\$	\$ - \$ - \$ - \$ - \$ -	
Statewide Nationa	I Freight Progra	m	ogram	No Projects Programmed No Projects Programmed No Projects Programmed Statewide Nat		de ITS Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ -	

Amendment/Adjustme Type ▼	n MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
				Statewide NHS Pre				\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Plannir	ng Program									
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$ _	
				Statewide	Planning Pro	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Railroa	d Grade Crossin	gs					-	_	-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide RF	R Grade Cros	ssings Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Safe R	outes to Schools	Program							-	
				No Projects Programmed		SRTS	\$	\$	\$ _	
				No Projects Programmed		SRTS	\$	\$	\$ -	
				Statewide Safe Routes to	Schools Pro	ogram Subtotal ►	\$	\$	\$	■ Funding Split Varies by Funding Source
Statewide Stormv	vater Retrofits						-	-	-	
DJUSTMENT:Remov Inding Source	e 608378	STATEWIDE	MULTIPLE	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	4	STP-TE	520,000	\$ 416,000	\$ _ 104,0	00 IM + Stormwater = \$21,080,100. Change STF to NHPP
DJUSTMENT:Add Inding Source	608378	STATEWIDE	MULTIPLE	DANVERS- TOPSFIELD- BOXFORD- ROWLEY- INTERSTATE MAINTENANCE AND RELATED WORK ON I-95	4	NHPP	\$ 603,200	\$ 482,560	\$ 120,6	40 IM + Stormwater = \$21,080,100. Change STF to NHPP
				No Projects Programmed			\$	s	s	
					ormwater Re	etrofits Subtotal ►	s 603,200	\$ 482,560	\$ 120.6	40 ◀ 80% Federal + 20% Non-Federal
							\$ 21,080,100		.==,=	
Statewide Transp	ortation Enhance	ments		No Projects Programmed	1	I	S	s	\$ _	
		-		No Projects Programmed			\$	s	\$	
				Statewide Transportat	ion Enhance	ments Subtotal >	,	\$	\$	■ 80% Federal + 20% Non-Federal
							-	-	1. *	
Other Statewide I	tems			ABP GANS Repayment			-	-	\$	
				Award Adjustments, Change Orders, Project Value			\$ -	\$ -	\$	
	_			Changes, Etc. DBEs. FAPO, Pavement Lab Retrofits, and Misc.			\$	6	- S	
				Programs			•	φ	φ	
				Planning Statewide Design and Right of Way			\$ - \$ -	\$ -	\$ - c -	_
				Statewide Recreational Trails			\$	\$	\$	-
				Oth	er Statewide	Items Subtotal ▶	\$	\$	\$ -	■ Funding Split Varies by Funding Source
									-	
Section 2A / Non-	Federal Projects						-	-		
	, , , , ,								-	
				No Projects Programmed		NFA	\$		\$	
Non Federal Aid				No Projects Programmed		NFA	\$	_	\$	
Non Federal Aid				1.10		eral Aid Subtotal►			\$	◀100% Non-Federal
Non Federal Aid							-			
	Federal Bridge P	oiects							-	
Section 2B / Non-							-			
Non Federal Aid Section 2B / Non- Section 2B / Non-			_	No Projects Programmed	1	INEA	_	1	-	
Section 2B / Non-				No Projects Programmed		NFA	\$		\$ -	
Section 2B / Non-				No Projects Programmed No Projects Programmed Section 2B / Non-Fede		NFA	\$ \$		\$ - \$	■100% Non-Federal

07/28/2016 Endorsed 01/19/2017 Amendment Two

Indicates a change in project cost
Indicates removed from TIP (cost not reflected in total)
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Indicates a new addition to the TIP (action taken as denoted)
Indicates a new funding category

Amendment/Adjust ment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federa	al Aid Target Pr	rojects								
► HSIP - Highway Sa		ent Program								
	607309	Boston	Hingham	HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET	5	HSIP	\$ 985,554	\$ 886,999	\$ 98,555	HSIP+CMAQ+TAP Total Cost = \$4,927,769
	604935	Boston	Woburn	WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM I-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	4	HSIP	\$ 3,564,628	\$ 3,208,165	\$ 356,463	STP+HSIP Total Cost = \$4,752,838
	604810	Boston	Marlborough	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	HSIP	\$ 3,397,727			HSIP+CMAQ+STP Total Cost = \$5,613,636
						HSIP Subtotal ▶	\$ 7,947,909	\$ 7,153,118	\$ 794,791	■ 90% Federal + 10% Non-Federal
► CMAQ - Congestio	on Mitigation an	d Air Quality Impro	ovement Program							
	607309	Boston	Hingham	HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET	5	CMAQ	\$ 3,195,430	\$ 2,556,344	\$ 639,086	HSIP+CMAQ+TAP Total Cost = \$4,927,769
	604810	Boston	Marlborough	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	CMAQ	\$ 2,000,000	\$ 1,600,000	\$ 400,000	HSIP+CMAQ+STP Total Cost = \$5,613,636
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO	N/A	CMAQ	\$ 13,427,220	\$ 10,741,776	\$ 2,685,444	AC Yr 2 of 6; Total MPO Contribution =
ADJUSTMENT:Change Additional Information				COLLEGE AVENUE WITH THE UNION SQUARE SPUR						\$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
TAD - Transportati	on Alternatives	Program			,	CMAQ Subtotal ▶	\$ 18,622,650	\$ 14,898,120	\$ 3,724,530	◀ 80% Federal + 20% Non-Federal
►TAP - Transportati	on Alternatives	Program Boston	Multiple	BEDFORD-BILLERICA MIDDLESEX TURNPIKE-	4	TAP	\$ 2,808,721		\$ 561,744	AC Yr 2 of 2;
►TAP - Transportation AMENDMENT:Remove Funding Source	29492	Program Besten	Multiple	BEDFORD-BILLERICA-MIDDLESEX TURNPIKE-IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	4					AC Y+2 of 2; STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex Council of- Governments contribution (\$1,000,000) Total-
AMENDMENT:Remove	29492	Program Boston Boston	Multiple Hingham	IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III) HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO	4			\$ 2,246,977	\$ 561,744	AC-Y+2-of-2; STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex-Council of-
AMENDMENT:Remove	29492	Boston		IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III) HINGHAM- RECONSTRUCTION & RELATED WORK	4	TAP	\$ 2,808,721 \$ 746,785	\$ 2,246,977 \$ 597,428	\$ 561,744	AC-Yr-2-of-2; STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex Council-of- Governments contribution (\$1,000,000) Total- Cost = \$36,735,048
AMENDMENT:Remove Funding Source	607309	Boston		IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III) HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO	4	TAP	\$ 2,808,721 \$ 746,785	\$ 2,246,977 \$ 597,428	\$ 561,744 \$ 149,357	AC Y+2 of 2; STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex Council of- Governments contribution (\$1,000,000) Total- Coet = \$36,735,048 HSIP+CMAQ+TAP Total Cost = \$4,927,769
AMENDMENT-Remove Funding Source Non-CMAQ/HSIP/T	29492 607309 FAP (Other) 29492	Boston		IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III) HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO	5	TAP	\$ 2,808,721 \$ 746,785	\$ 2,246,977 \$ 597,428 \$ 597,428	\$ 561,744 \$ 149,357 \$ 149,357	AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex-Council of- Governments contribution (\$1,000,000) Total- Cost = \$36,735,048 HSIP+CMAQ+TAP Total Cost = \$4,927,769 ■ 80% Federal + 20% Non-Federal increase in funding source from \$3,794,185 to \$6,604,906; AC Yr 2 of 2;
AMENDMENT:Remove Funding Source	29492 607309 FAP (Other) 29492	Boston	Hingham	IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III) HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO	5	TAP TAP Subtotal ▶	\$ 2,808,721	\$ 2,246,977 \$ 597,428 \$ 597,428	\$ 561,744 \$ 149,357 \$ 149,357	AC Y+2 of 2; STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex Council of- Governments contribution (\$1,000,000) Total- Cost = \$36,735,048 HSIP+CMAQ+TAP Total Cost = \$4,927,769 ■ 80% Federal + 20% Non-Federal increase in funding source from \$3,794,185 to
AMENDMENT:Remove Funding Source Non-CMAQ/HSIP/T AMENDMENT:Increase	29492 607309 FAP (Other) 29492	Boston	Hingham	IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-086 (PHASE III) HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III) WEYMOUTH- ABINGTON- RECONSTRUCTION &	5	TAP TAP Subtotal ▶	\$ 2,808,721	\$ 2,246,977 \$ 597,428 \$ 597,428 \$ 5,283,925	\$ 561,744 \$ 149,357 \$ 149,357 \$ 1,320,981	AC Y+2 of 2; STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex Council of- Governments contribution (\$1,000,000) Total- Cost = \$36,735,048 HSIP+CMAQ+TAP Total Cost = \$4,927,769 ■ 80% Federal + 20% Non-Federal increase in funding source from \$3,794,185 to \$6,604,906; AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048
AMENDMENT:Remove Funding Source Non-CMAQ/HSIP/T AMENDMENT:Increase	607309 TAP (Other) 29492 601630	Boston Boston	Hingham	IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-086 (PHASE III) HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III)	5	TAP TAP Subtotal ▶ STP	\$ 2,808,721 \$ 746,785 \$ 746,785	\$ 2,246,977 \$ 597,428 \$ 597,428 \$ 5,283,925	\$ 561,744 \$ 149,357 \$ 149,357 \$ 1,320,981	AC Yt 2 of 2; STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex Council of- Governments contribution (\$1,000,000) Total- Cost = \$36,735,048 HSIP+CMAQ+TAP Total Cost = \$4,927,769 4 80% Federal + 20% Non-Federal increase in funding source from \$3,794,185 to \$6,604,906; AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048 decrease in funding source from \$12,850,000 to \$5,946,711; AC Yr 2 of 4; STP+HSIP+TEA-21
AMENDMENT:Remove Funding Source Non-CMAQ/HSIP/T AMENDMENT:Increase Cost	607309 TAP (Other) 29492 601630	Boston Boston	Hingham	IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III) HINGHAM- RECONSTRUCTION & RELATED WORK ON DERBY STREET, FROM POND PARK ROAD TO CUSHING STREET BEDFORD- BILLERICA- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006 (PHASE III) WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER	5	TAP TAP Subtotal ▶ STP	\$ 2,808,721 \$ 746,785 \$ 746,785	\$ 2,246,977 \$ 597,428 \$ 597,428 \$ 5,283,925	\$ 561,744 \$ 149,357 \$ 149,357 \$ 1,320,981	AC-Yr 2 of 2: STP+NHPP+TAP+Earmark+Statewide- Infrastructure+Northern Middlesex Council of Governments contribution. (\$1,000,000) Total- Cost = \$36,735,048 HSIP+CMAQ+TAP Total Cost = \$4,927,769 ■ 80% Federal + 20% Non-Federal increase in funding source from \$3,794,185 to \$6,604,906; AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048 decrease in funding source from \$12,850,000 to

07/28/2016 Endorsed 01/19/2017 Amendment Two

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Indicates a new funding category

	MassDOT	мро ▼	Municipality Name W	MassDOT	MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds	Non-Federal Funds ▼	Additional Information ▼
ment Type ▼	Project ID ▼ 604935	Boston	Municipality Name ▼ Woburn	Project Description ▼ WOBURN- RECONSTRUCTION OF MONTVALE AVENUE, FROM 1-93 INTERCHANGE TO CENTRAL STREET (APPROX. 1,850 FT)	4	STP	\$ 1,188,210			STP+HSIP Total Cost = \$4,752,838
	604810	Boston	Marlborough	MARLBOROUGH- RECONSTRUCTION OF ROUTE 85 (MAPLE STREET)	3	STP	\$ 215,909	\$ 172,727	\$ 43,182	HSIP+CMAQ+STP Total Cost = \$5,613,636
ADJUSTMENT:Change Additional Information	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 16,472,780	\$ 13,178,224	\$ 3,294,556	AC Yr 2 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	603711	Boston	Multiple	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027, N-04-037 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 24,539,816	\$ 19,631,853		AC Yr 4 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$26,258,183 programmed within FFYs 2017-21 TIP)
				Non-CMAQ	/HSIP/TAP (Other) Subtotal >	\$ 61,871,621	\$ 49,497,297	\$ 12,374,324	■ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 89,188,965	\$ 89,188,965	⋖ Total Target	\$		Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 61,871,621	\$ -	■ Max. Non-	\$	(68,562,975)	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP			Exceeds Maximum
Total HSIP Programmed ▶	\$ 7,947,909	\$ 4,296,710	■ Min. HSIP	\$	(3,651,199)	HSIP Recommended Met
Total CMAQ Programmed ▶	\$ 18,622,650	\$ 13,427,220	■ Min. CMAQ	\$ O	(5,195,430)	CMAQ Recommended Met
Total TAP Programmed ►	\$ 746,785	\$ 2,902,060	■ Min. TAP	\$	2,155,275	TAP Recommended Not Met

HSIP, CMAQ, TAP Overprogrammed \$ (6,691,354)

► Section 1B / Federal Aid Bridge Projects

► Statewide Systematic Maintenance Program

	No Projects Programmed		\$	\$ \$	
	No Projects Programmed		\$	\$ \$	
	Statewide Bridge Mair	ntenance Pro	gram Subtotal ► \$	\$ \$	■ 80% Federal + 20% Non-Federal

► On System							-		-		-	
	604173	Boston	BOSTON	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP	\$ -	24,237,956	\$ - 19,	390,365	\$ - 4,847,591 -	AC YR 1 of 5, YOE \$112,400,000
AMENDMENT:Remove Project	606553	Boston	HANOVER	HANOVER NORWELL SUPERSTRUCTURE- REPLACEMENT, H 06 010, ST 3 OVER ST 123 (WEBSTER STREET) & N 24 003, ST 3 OVER ST 123 (HIGH STREET)	5	NHPP	\$	12,955,600	\$ 10,	364,480	\$ 2,591,120	AC YR 2 of 2 FFY 2016 August Redistribution; no longer AC
	607507	Boston	WAKEFIELD	WAKEFIELD- BRIDGE DECK REPLACEMENT, W-01- 021 (2MF), HOPKINS STREET OVER I-95/ST 128	4	NHPP	\$	2,646,360	\$ 2,	,117,088	\$ 529,272	
	607954	Boston	DANVERS	DANVERS- BRIDGE REPLACEMENT, D-03-018, ST 128 OVER WATERS RIVER	4	NHPP	\$	8,625,000	\$ 6,	900,000	\$ 1,725,000	
AMENDMENT:Decrease Cost	601630	Boston	WEYMOUTH	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	NHPP	\$	12,033,818	\$ 9,	627,054	\$ 2,406,764	decrease in funding source from \$21,758,750 to \$12,033,817.53 (August redistribution); AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark (MA1236)+BR Total Cost = \$81,812,268

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Indicates a new addition to the TIP (action taken as denoted)

Amendment/Adjust ment Type ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼		MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional
	607499	Boston	Multiple	RANDOLPH- BOSTON- BRAINTREE- STEEL SUPERSTRUCTURE CLEANING (FULL REMOVAL) AND PAINTING OF 3 BRIDGES: R-01-006 (344), B-16- 261 (3FK) & B-21-027(36E)		NHPP	\$ 2,028,526	\$ 1,622,821	\$ 405,705	
					On S	System Subtotal ▶	\$ 62,527,260	\$ 50,021,808	\$ 12,099,747	■ 80% Federal + 20% Non-Federal
▶ Off-System										
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
	_	•	•		Off-S	System Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Statewide Bridge Ins	nection Program						-	-	_	
- Catemac Bridge IIIs	posioni rogiam			No Projects Programmed			\$_	\$ -	s -	
				No Projects Programmed			\$		\$ ⁻	
		1	1	Statewide Bridge In	nspection Pro	ogram Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
							_	<u> </u>	1	1
► Section 1C / Feder	al Aid Non-Targe	et Projects					-	-	-	
► Other Federal Aid									-	
AMENDMENT:Increase Cost	601630	Boston	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	HPP	\$ 9,179,180	\$ 7,343,344	\$ 1,835,836	increase in funding source from \$6,171,760 to \$9,179,180; Demo ID: MA047; Construction; (MA1236); AC Yr 2 of 4; STP+HSIP+TEA-21 Earmark+BR Total Cost = \$81,812,268
	29492	Boston	BEDFORD	BEDFORD- BILLERICA- BURLINGTON- MIDDLESEX TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES		HPP	\$ 1,001,475	\$ 801,180	\$ 200,295	Repurposed SAFETEA-LU earmark (MA171); AC Yr 2 of 2; STP+NHPP+TAP+Earmark+Statewide
				RECONSTRUCTION OF B-04-006 (PHASE III)						Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048
ADJUSTMENT:Add	BN0002	Boston	Multiple	` ,	N/A	HPP	\$ 1,135,276	\$ 908,221	\$ 227,055	Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total
ADJUSTMENT:Add Project	BN0002	Boston	Multiple	RECONSTRUCTION OF B-04-006 (PHASE III) MBTA Bus Stop Accessibility and Operational Improvements	N/A	НРР	\$ 1,135,276	\$ 908,221	\$ 227,055	Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048
	BN0002	Boston	Multiple	MBTA Bus Stop Accessibility and Operational	N/A	НРР	\$ 1,135,276	\$ 908,221	\$ 227,055	Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048 Demo ID: MA 015 Old Purpose of Earmark: Undertake
Project ADJUSTMENT:Add	BN0002	Boston	Multiple	MBTA Bus Stop Accessibility and Operational Improvements MBTA Bus Stop Accessibility and Operational	N/A	нрр	\$ 1,135,276 \$ 1,251,844		,	Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048 Demo ID: MA 015 Old Purpose of Earmark: Undertake improvements to South Station intermodal station Total value of earmarks for this improvements program: \$1,909,696 (Federal) repurposed
Project				MBTA Bus Stop Accessibility and Operational Improvements					,	Infrastructure+Northern Middlesex Council of Governments contribution (\$1,000,000) Total Cost = \$36,735,048 Demo ID: MA 015 Old Purpose of Earmark: Undertake improvements to South Station intermodal station. Total value of earmarks for this improvements program: \$1,909,696 (Federal) repurposed earmark; Flex to FTA

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Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

	Indicates a ne	ew funding cate	egory							
Amendment/Adjust	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
ADJUSTMENT:Add Project	BN0004	Boston	Multiple	MBTA Bus Stop Accessibility and Operational Improvements within the Longwood Medical Area	N/A	НРР	\$ 162,494			
	1571	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	HPP	\$ 6,259,669	\$ 5,007,735	\$ 1,251,934	Demo ID: MA 199 Old Purpose of Earmark: Construct Lechmere Station area roadway and access improvements in Cambridge Repurposed earmark; Flex to FTA
	60856	² Boston	SOMERVILLE	SOMERVILLE- SIGNAL AND INTERSECTION IMPROVEMENT ON I-93 AT MYSTIC AVENUE AND MCGRATH HIGHWAY (TOP 200 CRASH LOCATION)	4	HPP	\$ 500,738	\$ 400,590	\$ 100,148	Demo ID: MA 128 Repurposed earmark for design funds. TIP Project #608562 is programmed for construction in FFY 2020 in Section 1D, under the Statewide HSIP Program.
AMENDMENT:Add Project	BN0005	Boston	SUDBURY	Assabet River National Wildlife Refuge - Rehab White Pond Rd, aka North Entrance Rd (Rte. 101)	3	Other FA	\$ 575,000	\$ 460,000	\$ 115,000	Transfer to Eastern Federal Lands
AMENDMENT:Add Project	BN0006	Boston	CONCORD	Great Meadows National Wildlife Transportation Project	4	HPP	\$ 53,328	\$ 42,662	\$ 10,666	Demo ID: MA 107 Repurposed earmark, formerly Oxbow National Wildlife Refuge, Design and construction of a Visitor Contact Station; Transfer to Eastern Federal Lands
AMENDMENT:Add Project	BN0007	Boston	CONCORD	Great Meadows National Wildlife Transportation Project	4	HPP	\$ 190,453	\$ 152,362	\$ 38,091	Demo ID: MA 119 Repurposed earmark, formerly Assabet River National Wildiff Refuge, MA, Design and construction of parking areas; Transfer to Easterr Federal Lands
					Other Fede	eral Aid Subtotal >	\$ 20,309,455	\$ 16,247,564	\$ 4,061,891	■ Funding Split Varies by Funding Source
► Section 1D / Feder ► Regional Major Inf	•	ate Category Pro	ojects		Outer i ede	Star And Gubioldi	20,509,490	Ψ 10,241,304	180,100, 1	coming opin varies by running sounce

 ▶ Regional Major Infrastructure

 No Projects Programmed
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► Statewide Congest	tion Mitigation a	nd Air Quality					_		_	-	
	602165	Boston	STONEHAM	STONEHAM- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 28/NORTH STREET	4	CMAQ	\$ -	1,473,607	1,178,885 -	\$ _	294,721
										-	

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Statewide HSIP Progra	7754 ure Program	Boston	MILTON MEDFORD	BOSTON- MULTI-USE TRAIL CONSTRUCTION (SOUTH BAY HARBOR), FROM RUGGLES STATION TO FORT POINT CHANNEL MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT GRANITE AVENUE & SQUANTUM STREET Statew	6	CMAQ Subtotal ►	\$ 2,229,018 \$ 3,702,625 \$ 550,000	\$ 2,962,100		■ 80% Federal + 20% Non-Federal
Statewide Infrastructu MENDMENT:Increase bit MENDMENT:Change	7754 ure Program			AT GRANITE AVENUE & SQUANTUM STREET	6		The state of the s			
Statewide Infrastructu MENDMENT:Increase bit MENDMENT:Change	7754 ure Program			AT GRANITE AVENUE & SQUANTUM STREET		HSIP	\$ 550,000	\$ 495,000	\$ 55,000	
Statewide Infrastructu MENDMENT:Increase st, MENDMENT:Change	ure Program			AT GRANITE AVENUE & SQUANTUM STREET		HSIP	\$ 550,000	\$ 495,000	\$ 55,000	
MENDMENT:Increase ost, MENDMENT:Change	•	Boston	MEDEORD	Statew	ide HSIP Pro					
MENDMENT:Increase ost, MENDMENT:Change	•	Boston	MEDEORD			ogram Subtotal ►	\$ 550,000	\$ 495,000	\$ 55,000	◀ 90% Federal + 10% Non-Federal
MENDMENT:Increase ost, MENDMENT:Change	•	Boston	MEDEORD							
			WEDI OND	MEDFORD- STONEHAM- WOBURN- READING- HIGHWAY LIGHTING REHABILITATION ON I-93	4	STP	\$ 19,543,464	\$ 15,634,771	\$ 3,908,693	
				(PHASE II)						Total Cost: \$19,543,464
MENDMENT:Remove 294	1492	Boston	BEDFORD	BEDFORD BILLERICA BURLINGTON MIDDLESEX	4	STP	\$ 6,437,225	c 5.149.780	s 1,287,445	AC Yr 2 of 2;
Inding Source				TURNPIKE IMPROVEMENTS, FROM CROSBY DRIVENORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B 04-006 (PHASE III)						STP+NHPP+TAP+Earmark+Statewid Infrastructure+Northern Middlesex Count Governments contribution (\$1,000,000) T Cost = \$36,735,048
						0.14.4.15	40.540.404	0 45 004 774		
				Statewide Infra	istructure Pr	ogram Subtotal ►	\$ 19,543,464	\$ 15,634,771	\$ 3,908,693	■ 80% Federal + 20% Non-Federal
Statewide Interstate Ma	laintenance F 17481	Program Boston	MULTIPLE	RANDOLPH- QUINCY- BRAINTREE- INTERSTATE	l 6	NHPP	\$ 4,773,000	s 4,295,700	s 477,300	T
007	7401	BOSTOIT	WOLTIFLE	MAINTENANCE & RELATED WORK ON I-93 (SB)			, , , , , , , , ,			
				Statewide Interstate Mai	ntenance Pr	ogram Subtotal >	\$ 4,773,000	\$ 4,295,700	\$ 477,300	■ 90% Federal + 10% Non-Federal
Statewide Intelligent Tr	ransportatio	n Systems		No Projects Programmed	1	l	s	l _o	lo.	T
				, ,			ls	\$	\$	
				No Projects Programmed	Ctatavvi	do ITC Cubtotal N	*	\$	\$	4 200/ Federal L 200/ New Federal
					Statewi	de ITS Subtotal ▶	-	-	\$	■ 80% Federal + 20% Non-Federal
Statewide National Frei	eight Progran	n		No Projects Programmed	1		ls -		-	T
				No Projects Programmed			ls.	3	\$ _ \$	
				Statewide National	al Erojaht Dr	aram Cubtotal L	*	\$	\$ _	■ 80% Federal + 20% Non-Federal
				Statewide National	ai rieigiil rii	ogram Subtotal 🕨	-	-	J D	30 % rederal + 20 % NoII-rederal
Statewide National Hig MENDMENT:Increas 607 Cost		m Preservation Pr	LYNNFIELD	LYNNFIELD- PEABODY- RESURFACING & RELATED WORK ON ROUTE 1	4	NHPP	\$ 8,892,334	\$ 7,113,867	\$ _ 1,778,467	increase in project cost from \$7,235,80
	7488	Boston	SOUTHBOROUGH	SOUTHBOROUGH- RESURFACING & RELATED WORK ON ROUTE 9, FROM THE FRAMINGHAM T.L TO WHITE BAGLEY ROAD	3	NHPP	\$ 4,760,219	\$ 3,808,175	\$ - 952,044	
		•	'	Statewide NHS Pre	servation Pro	ogram Subtotal ►	§ 13,652,553	\$ 10,922,042	\$ 2,730,511	■ 80% Federal + 20% Non-Federal
Statewide Planning Pro	ogram									
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
		1		Statewide	Planning Pro	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Railroad Gra	ade Crossino	18					-	-	_	

07/28/2016 Endorsed 01/19/2017 Amendment Two

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Indicates a new addition to the TIP (action taken as denoted)

No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Amendment/Adjust nent Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Subevide Side Routes to Schools Program Original Distant PVPRETT P				·	No Projects Programmed			\$	\$	\$	
Subevide Side Routes to Schools Program Original Distant PVPRETT P					No Projects Programmed			\$	c	\$	
Statewide Soft Routes to Schools Programs Survey Su					-	RR Grade Cro	esings Subtotal ►				■ 80% Federal + 20% Non-Federal
Booton					Ciatewide	Tark Grade Gro	oonigo oubtotai P	-	-	Ψ	
ENGLISH (SRTS)	Statewide Safe Ro									-	
					ENGLISH (SRTS)	4		-	· -	* -	
ELEMENTARY SCHOOL (SRTS)			Boston		ELEMENTARY & MIDDLE SCHOOL (SRTS)	4					
ELEMENTARY SCHOOL (SRTS) Statewide Side Routes to Schools Program Subtotal \$ 0.01,512 \$ Funding Spit Varies by Funding Source Statewide Stormwater Retrofits No Projects Programmed \$ 0.00		608003	Boston	WEYMOUTH		6	TAP	\$ 725,000	\$ 580,000	\$ 145,000	
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		608004	Boston	WATERTOWN		6	TAP	\$ 868,750	\$ 695,000	\$ 173,750	
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				1	Statewide Safe Route	s to Schools Pr	ogram Subtotal ►	\$ 3,107,560	\$ 2,486,048	\$ 621,512	■ Funding Split Varies by Funding Source
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Statowide Stormw	ator Potrofite									
Statewide Stomwater Retrofts Subtotal	- Statewide Stoffilwa	ater Retionits			No Projects Programmed			\$	\$	\$	
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$					No Projects Programmed			\$	\$	\$	
No Projects Programmed			1		Statewide	Stormwater R	etrofits Subtotal ▶	s	\$	\$	■ 80% Federal + 20% Non-Federal
No Projects Programmed								-	-		_
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Statewide Transpo	rtation Enhance	ments		No Projects Programmed			\$	s	s	
Statewide Transportation Enhancements Subtotal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$, ,			\$	<u>-</u>	* -	
ABP GANS Repayment S					_ · · · ·	tation Enhance	manta Cubtatal N		*		4 900/ Federal I 200/ New Federal
ABP GANS Repayment	Other Statewide Ite	ems			Statewide Halispon	tation Emiliano	inchis dubiolai P	-	-	_	4 00 /01 caciai + 20 /0 Non i caciai
Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs S								\$ -	\$ -	s -	
DEEs FAPO, Pavement Lab Retrofits, and Misc. S S S S Programs Pranning S S S S S S S S S								\$ -	\$ -	\$	
Planning					DBEs, FAPO, Pavement Lab Retrofits, and Misc.			\$	\$	\$	
Section 2A / Non-Federal Projects Non Federal Aid No Projects Programmed No Projects Programmed Non-Federal Aid Subtotal ★ Non-Federal Bridge Projects Section 2B / Non-Federal Bridge Projects No Projects Programmed No Projects Programmed No Projects Programmed Non-Federal Aid Subtotal ★ Non-Federal Bridge Projects Section 2B / Non-Federal Bridge Projects No Projects Programmed No Projects Program								\$ -	s -	s	
Other Statewide Items Subtotal ► \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$									s -	s -	
Section 2A / Non-Federal Projects Section 2A / Non-Federal Aid No Projects Programmed NFA \$ \$ \$ \$ \$ \$ \$ \$ \$								\$	J.		
No Projects Programmed					C	Other Statewide	Items Subtotal >	\$	\$	\$ -	
Non Federal Aid No Projects Programmed NFA \$ \$										_	
Non Federal Aid No Projects Programmed NFA \$ \$											
No Projects Programmed	Section 2A / Non-F	ederal Projects						-	-		
No Projects Programmed	Non Federal Aid									-	
Non-Federal Aid Subtotal ► \$ \$ 4100% Non-Federal Section 2B / Non-Federal Bridge Projects Section 2B / Non-Federal Bridge Projects No Projects Programmed NFA \$ \$ - \$ No Projects Programmed NFA \$ \$ \$ - \$ No Projects Programmed NFA \$ \$ \$ - \$ No Projects Programmed					No Projects Programmed		NFA	\$		\$	
Section 2B / Non-Federal Bridge Projects					No Projects Programmed		NFA	\$		\$	
Section 2B / Non-Federal Bridge Projects		1	1	<u> </u>		Non-Fede	eral Aid Subtotal▶	s		\$	◀100% Non-Federal
								-	-		=
No Projects Programmed NFA \$ \$ No Projects Programmed NFA \$ \$	Section 2B / Non-F	ederal Bridge Pr	ojects					-		-	
No Projects Programmed NFA \$ \$ No Projects Programmed NFA \$ \$	Section 2B / Non-F	ederal Bridge Pr	oiects							-	
]		No Projects Programmed		NFA	\$		\$ -	
Section 2B / Non-Federal Bridge Projects Subtotal ▶ \$ \$ 100% Non-Federal					No Projects Programmed		NFA	\$		\$	
		_	1	<u> </u>	Section 2B / Non-Fr	ederal Bridge F	Projects Subtotal►	s	1	\$	◀100% Non-Federal
					333.0.1.237110111		,,=====================================	-		ı. •	
								_		-	
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								-			

07/28/2016 Endorsed 01/19/2017 Amendment Two

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Indicates a new funding category

							Total				
Amendment/Adjust ment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼	
0047 D -	-4 F	.	· MDO TID O				TIP Section 1:	TIP Section 2:	Total of All		

2017 Boston Region MPO TIP Summary

	•		▼		Pr	rojects ▼	
Total ►	\$	216,949,176	\$	-	\$	216,949,176	■ Total Spending in Region
Federal Funds ►	\$	175,210,996			\$	175,210,996	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$	41,738,180	s	-	\$	41,738,180	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

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							Total	1				
mendment/Adjust nent Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼		rammed	Fede ▼		Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federa	I Aid Target Pro	jects										
HSIP - Highway Saf		nt Program										
	606635	Boston	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	HSIP	\$	2,319,644	\$	2,087,679	\$ 231,964	CMAQ+HSIP+TAP+STP Total Cost = 15,464,2
	600518	Boston	Hingham	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	HSIP	\$	611,547	\$	550,392	\$ 61,155	STP+HSIP Total Cost = \$3,057,735
	J.		"			HSIP Subtotal ▶	· s	2,931,191	s	2,638,072	s 293,119	■ 90% Federal + 10% Non-Federal
DJUSTMENT:Change dditional Information	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$	13,427,220	\$	10,741,776	\$ 2,685,444	AC Yr 3 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	606635	Boston	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	CMAQ	\$	2,000,000	\$	1,600,000	\$ 400,000	CMAQ+HSIP+TAP+STP Total Cost = 15,464,2
	604989	Boston	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	CMAQ	\$	1,000,000	\$	800,000	\$ 200,000	CMAQ+TAP+STP Total Cost = \$7,281,248
	605110	Boston	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	CMAQ	\$	1,000,000	•	800,000	\$ 200,000	TAP+STP+CMAQ+Private Sector Contributio (\$1,000,000) Total Cost = \$6,273,202
						CMAQ Subtotal ▶	\$	17,427,220	\$	13,941,776	\$ 3,485,444	■ 80% Federal + 20% Non-Federal
►TAP - Transportation	n Altornativos I	Program										
in - manaportatio	604989	Boston	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	TAP	\$	1,456,250	\$	1,165,000	\$ 291,250	CMAQ+TAP+STP Total Cost = \$7,281,248
		Boston	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF	6	TAP	\$	1,546,492	\$	1,237,194	\$ 309,298	
	606635	BUSION		HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON) BROOKLINE- INTERSECTION & SIGNAL		TAP	s	1,255,000		1,004,000		CMAQ+HSIP+TAP+STP Total Cost = 15,464,2

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Indicates a new funding category

	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	d F		Non-Federal Funds ▼	Additional Information ▼
	601630	Boston	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.4 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 19,591,4	190 \$	\$ 15,673,192	\$ 3,918,298	AC Yr 3 of 4; STP+HSIP+TEA-21 Earmark+BR Total Cost = \$81,812,268
DJUSTMENT:Change dditional Information	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 26,572,7	80 4	\$ 21,258,224	\$ 5,314,556	AC Yr 3 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	603711	Boston	Multiple	NEEDHAM- WELLESLEY- REHAB/REPLACEMENT OF 6 BRIDGES ON I-95/ROUTE 128: N-04-020, N-04-021, N-04-022, N-04-026, N-04-027, N-04-037 & W-13-023 (ADD-A-LANE - CONTRACT V)	6	NHPP	\$ 1,988,3	i67 ş	1,590,694	\$ 397,673	AC Yr 5 of 5; NHPP+BR+Statewide Infrastructure Total Cost = \$164,919,140 (\$26,258,183 programmed within FFYs 2017-21 TIP)
	604989	Boston	Southborough	SOUTHBOROUGH- RECONSTRUCTION OF MAIN STREET (ROUTE 30), FROM SEARS ROAD TO PARK STREET	3	STP	\$ 4,824,9	98 §	3,859,998	\$ 965,000	CMAQ+TAP+STP Total Cost = \$7,281,248
(606635	Boston	Multiple	NEEDHAM- NEWTON- RECONSTRUCTION OF HIGHLAND AVENUE, NEEDHAM STREET & CHARLES RIVER BRIDGE, N-04-002, FROM WEBSTER STREET (NEEDHAM) TO ROUTE 9 (NEWTON)	6	STP	\$ 9,598,1	56 \$	7,678,525	\$ 1,919,631	CMAQ+HSIP+TAP+STP Total Cost = 15,464,292
(600518	Boston	Hingham	HINGHAM- INTERSECTION IMPROVEMENTS AT DERBY STREET, WHITING STREET (ROUTE 53) AND GARDNER STREET	5	STP	\$ 2,446,1	88 §	1,956,950	\$ 489,238	STP+HSIP Total Cost = \$3,057,735
	605110	Boston	Brookline	BROOKLINE- INTERSECTION & SIGNAL IMPROVEMENTS @ ROUTE 9 & VILLAGE SQUARE (GATEWAY EAST)	6	STP	\$ 3,018,2	202	2,414,562	\$ 603,640	TAP+STP+CMAQ+Private Sector Contribution (\$1,000,000) Total Cost = \$6,273,202

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 92,656,334	\$ 92,656,334	◀ Total Target	\$		Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 68,040,181	\$ -	■ Max. Non-	\$	(74,690,294)	Non-CMAQ/HSIP/TAP (Other)
			CMAQ/HSIP/TAP			Exceeds Maximum
Total HSIP Programmed ▶	\$ 2,931,191	\$ 4,296,710	■ Min. HSIP	\$	1,365,519	HSIP Recommended Not Met
Total CMAQ Programmed ►	\$ 17,427,220	\$ 10,741,776	■ Min. CMAQ	\$ 0	(6,685,444)	CMAQ Recommended Met
Total TAP Programmed ►	\$ 4,257,742	\$ 2,927,554	■ Min. TAP	\$	(1,330,188)	TAP Requirement Exceeded!

HSIP, CMAQ, TAP Overprogrammed \$ (6,650,113)

► Section 1B / Federal Aid Bridge Projects

► Statewide Systematic Maintenance Program

	607915	Boston	MULTIPLE	NEWTON- WELLESLEY- WESTON- BRIDGE MAINTENANCE OF N-12-063, N-12-054, N-12-055 & N- 12-056 ON I-95/ROUTE 128	6	NHPP	\$	1,660,534	\$ 1,328,427	\$ 332,107	
	608521	Boston	SALEM	SALEM - BRIDGE MAINTENANCE, S-01-018 (32T), (ST 114) NORTH STREET OVER (ST 107) BRIDGE STREET & MBTA				2,400,000	•	\$ 480,000	
► On System			_	Statewide Bridge Mair	tenance Pr	ogram Subtotal ►	\$	4,060,534	\$ 3,248,427	\$ 812,107	■ 80% Federal + 20% Non-Federal
P on Oystem	604173	Boston	BOSTON	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP	\$ 2	24,900,000	\$ 19,920,000	\$ 4,980,000	AC YR 2 of 5, YOE \$112,400,000

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Indicates a new addition to the TIP (action taken as denoted)

							Total				
Amendment/Adjust	MassDOT			MassDOT	MassDOT	Funding	Progr	rammed	Federal Funds	Non-Federal	Additional
ment Type ▼	Project ID ▼	MPO ▼	Municipality Name ▼	Project Description ▼	District ▼	Source ▼	Funds	s▼	▼	Funds ▼	Information ▼
	604952	Boston	MULTIPLE	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-	4	NHPP	\$ 2	25,764,000	\$ 20,611,200	\$ 5,152,800	
				016=S-05-008, ROUTE 107 OVER THE SAUGUS					·	ľ	AC YR 1 of 2, YOE \$51,527,391
				RIVER (AKA - BELDEN G. BLY BRIDGE)							
	608149	Boston	BURLINGTON	BURLINGTON- BRIDGE REPLACEMENT, B-29-010, I-	4	NHPP	\$ 2	23,920,000	s 19,136,000	\$ 4,784,000	
				95/ST 128 (NB) & I-95/ST128 (SB) OVER ROUTE 3A (CAMBRIDGE STREET)			ľ		•	,	
	608522	Boston	MIDDLETON	MIDDLETON- BRIDGE REPLACEMENT- M-20-003, RT	4	NHPP	s	4,160,000	s 3,328,000	s 832,000	
				62/MAPLE STREET OVER Ipswich RIVER			۳		•	Ψ .	
					On S	System Subtotal >	\$ 7	78,744,000	\$ 62,995,200	\$ 15,748,800	■ 80% Federal + 20% Non-Federal

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	ı	ı				Т	T-4-1	1		T
Amendment/Adjust ment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
▶ Off-System	604655	Boston	MARSHFIELD	MARSHFIELD- BRIDGE REPLACEMENT, M-07-007,	5	STP-BR-OFF	\$ 3,023,938	s 2,419,150	s 604,788	
	100000		LIODICINITON	BEACH STREET OVER THE CUT RIVER		OTD DD OFF		0.074.004	4 500 000	
	606632	Boston	HOPKINTON	HOPKINTON- WESTBOROUGH- BRIDGE REPLACEMENT, H-23-006=W-24-016, FRUIT STREET OVER CSX & SUDBURY RIVER	3	STP-BR-OFF	\$ 7,964,164	\$ 6,371,331	\$ 1,592,833	
	607133	Boston	QUINCY	QUINCY- SUPERSTRUCTURE REPLACEMENT, Q-01- 039, ROBERTSON STREET OVER I-93/US 1/SR 3	6	STP-BR-OFF	\$ 3,260,452	\$ 2,608,361	\$ 652,090	
	607533	Boston	WALTHAM	WALTHAM- BRIDGE REPLACEMENT, W-04-006, WOERD AVENUE OVER CHARLES RIVER	4	STP-BR-OFF	\$ 2,344,742	Ť	*	
					Off-S	System Subtotal >	\$ 16,593,296	\$ 13,274,637	\$ 3,318,659	■ 80% Federal + 20% Non-Federal
► Statewide Bridge Ins	pection Program	¬	i						,	
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Statewide Bridge I	nspection Pr	ogram Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Section 1C / Federa	al Aid Non-Targe	t Projects					-	-		
	ai Aid Noil-Taige	r rojecis					-	-	-	
► Other Federal Aid	606134	Boston	Boston	BOSTON- TRAFFIC SIGNAL IMPROVEMENTS ON		HPP	\$ 2,501,046	s 2,000,837	s 500,209	I
	000134	BOSION	BOSIOII	BLUE HILL AVENUE AND WARREN STREET	6	nee	\$ 2,501,040	\$ 2,000,637	\$ 500,209	Construction; HPP 2129 (MA155)
AMENDMENT:Add Funding Source	606316	Boston	Brookline	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	HPP	\$ 751,106	\$ 600,885	\$ 150,221	Demo ID: MA 149 Repurposed earmark, formerly design and construct signal crossing and other safety improvements to Emerald Necklace Greenway Bicycle Trail, Town of Brookline
► Section 1D / Federa ► Regional Major Infi	-	ate Category Projects			Other Fede	ral Aid Subtotal ▶	\$ 3,252,152	\$ 2,601,722	φ	■ Funding Split Varies by Funding Source
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Regional N	Major Infrasti	ructure Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Statewide America	ns with Disabilit	y Act Implementation	Plan						-	
<u></u>				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
	_	1	-1	Statewide ADA In	nplementatio	n Plan Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Statewide Conges	tion Mitigation a	nd Air Quality					-	=	-	
	606223	Boston	MULTIPLE	ACTON- CONCORD- BRUCE FREEMAN RAIL TRAIL CONSTRUCTION (PHASE II-B)	4	CMAQ	\$ 5,990,400	Ť -	~ -	
	607732	Boston	MULTIPLE	FRAMINGHAM- NATICK- COCHITUATE RAIL TRAIL CONSTRUCTION INCLUDING PEDESTRIAN BRIDGE, N-03-014, OVER ROUTE 9 & F-07-033=N-03-029 OVER ROUTE 30	3	CMAQ	\$ 7,797,960	\$ 6,238,368	\$ - 1,559,592	

2018 Boston Region MPO Transportation Improvement Program Indicates a change in project cost Indicates removed from TIP (cost not reflected in total)

07/28/2016 Endorsed 1/19/2017 Amendment Two

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

	MassDOT			MassDOT	MassDOT		Total Programmed	Fed	deral Funds		Additional
ent Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼		Funds ▼	▼		Funds ▼	Information ▼
MENDMENT:Decrease ost	606316	Boston	BROOKLINE	BROOKLINE- PEDESTRIAN BRIDGE REHABILITATION, B-27-016, OVER MBTA OFF CARLTON STREET	6	CMAQ	\$ 3,087,02	4 \$	2,469,619	\$ 617,405	decrease in funding source from \$3,838,130 to \$3,087,024. Additional of repurposed earmand MA 149 in Section 1C.
Ot-tid- HOID D-											•
Statewide HSIP Pr	ogram										
Statewide HSIP Pr	ogram 607748	Boston	ACTON	ACTON- INTERSECTION & SIGNAL IMPROVEMENTS ON SR 2 & SR 111 (MASSACHUSETTS AVENUE) AT PIPER ROAD & TAYLOR ROAD	3	HSIP	\$ 561,60	0 \$	505,440	\$ 56,160	

07/28/2016 Endorsed 1/19/2017 Amendment Two

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Indicates a new addition to the TIP (action taken as denoted)

Amendment/Adjust ment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Statewide Infrastr	ucture Program									
	606381	Boston	MULTIPLE	ARLINGTON- BELMONT- HIGHWAY LIGHTING REPAIR & MAINTENANCE ON ROUTE 2	4	STP	\$ 9,100,506	\$ 7,280,405	\$ 1,820,101	
					astructure Pr	ogram Subtotal ►	\$ 9,100,506	\$ 7,280,405	\$ 1,820,101	■ 80% Federal + 20% Non-Federal
Statewide Interstat	te Maintenance F	Program								
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Statewide Interstate Ma	aintenance Pr	ogram Subtotal >	\$	\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Intellige	nt Transportatio	n Systems							-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
					Statew	ide ITS Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	l Freight Progran	n							-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide Nation	nal Freight Pr	rogram Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
		m Preservation Progra			1 -	1	1		-	
MENDMENT:Remove roject	605608	Boston	DEDHAM	DEDHAM-RESURFACING & RELATED WORK ON- ROUTE 109	6	NHPP	\$ 234,407	\$ 187,526	\$ <u>46,881</u>	
MENDMENT:Add roject	608587	Boston	DEDHAM	RECONSTRUCTION AND RELATED WORK ON BRIDGE STREET (ROUTE 109) AND AMES STREET	6	NHPP	\$ 5,459,341	\$ 4,367,473	\$ - 1,091,868	
	608008	Boston	SAUGUS	SAUGUS - RESURFACING AND RELATED WORK OF ROUTE 1	٧ 4	NHPP	\$ 9,945,936	\$ 7,956,749	Ť	
	608069	Boston	MULTIPLE	MARSHFIELD- PEMBROKE- NORWELL- HANOVER- ROCKLAND- HINGHAM- RESURFACING & RELATED WORK ON ROUTE 3	5	NHPP	\$ 16,504,800	\$ 13,203,840	\$ 3,300,960	
	608220	Boston	CONCORD	CONCORD- RESURFACING & RELATED WORK ON ROUTE 2	4	NHPP	\$ 1,747,200	\$ 1,397,760	\$ 349,440	
	608379	Boston	MULTIPLE	LEXINGTON- BELMONT- ARLINGTON- CAMBRIDGE- PAVEMENT PRESERVATION ON ROUTE 2	4	NHPP	\$ 7,706,400	\$ 6,165,120	\$ 1,541,280	NHS + Stormwater = \$8,906,400
				Statewide NHS Pr	eservation Pr	rogram Subtotal ►	\$ 41,363,677	\$ 33,090,941	\$ 8,272,735	■ 80% Federal + 20% Non-Federal
Statewide Planning	g Program									
	g g			No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Statewide	e Planning Pr	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Railroad	d Grade Crossing	ıs					-	-	-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
	-			Statewide F	RR Grade Cro	ssings Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
➤ Statewide Safe Ro	outes to Schools	Program					-	-	-	
	7			No Projects Programmed		SRTS	\$	\$	\$ -	
		1				SRTS	\$	-		
				No Projects Programmed		SKIS	ý.	\$	\$ -	

Indicates removed from TIP (cost not reflected in total) Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

07/28/2016 Endorsed 1/19/2017 Amendment Two

Indicates a new addition to the TIP (action taken as denoted) Indicates a new funding category Total MassDOT MassDOT MassDOT Funding Federal Funds Non-Federal Additional Amendment/Adjust Programmed ment Type ▼ Project ID ▼ мро ▼ Municipality Name ▼ Project Description ▼ District ▼ Source V Funds ▼ Funds ▼ Information ▼ ▶ Statewide Stormwater Retrofits 608217 Boston MULTIPLE MARLBOROUGH- SUDBURY- STORMWATER 3 STP-TE 683,488 546,790 136,698 IMPROVEMENTS ALONG ROUTE 20 608379 MULTIPLE LEXINGTON- BELMONT- ARLINGTON- CAMBRIDGE-STP-TE 240,000 960,000 Boston 1,200,000 PAVEMENT PRESERVATION ON ROUTE 2 NHS + Stormwater = \$8.906.400 Statewide Stormwater Retrofits Subtotal ► \$ 1,883,488 \$ 1,506,790 \$ 376,698 ◀ 80% Federal + 20% Non-Federal ▶ Statewide Transportation Enhancements No Projects Programmed No Projects Programmed Statewide Transportation Enhancements Subtotal > ■ 80% Federal + 20% Non-Federal ▶ Other Statewide Items ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Other Statewide Items Subtotal > ■ Funding Split Varies by Funding Source ► Section 2A / Non-Federal Projects ► Non Federal Aid No Projects Programmed \$ No Projects Programmed \$ Non-Federal Aid Subtotal▶ \$ ■100% Non-Federal ► Section 2B / Non-Federal Bridge Projects ► Section 2B / Non-Federal Bridge Projects No Projects Programmed No Projects Programmed NFA Section 2B / Non-Federal Bridge Projects Subtotal▶ \$ ■100% Non-Federal TIP Section 1: TIP Section 2: Total of All 2018 Boston Region MPO TIP Summary Projects ▼ 265,662,970 ◀ Total Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

Total ► \$ 265,662,970

212,936,855

52.726.115

Federal Funds ► \$

Non-Federal Funds ► \$

212,936,855 ◀ Total Federal Spending in Region

52,726,115 ◀ Total Non-Federal Spending in Region

07/28/2016 Endorsed 01/19/2017 Amendment Two

3,711,348

4,639,185 s

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	Indicates a n	ew funding category	у								
Amendment/Adjust ment Type ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programr Funds ▼	med F	ederal Funds	Non-Federal Funds ▼	Additional Information ▼
► Section 1A / Federa	al Aid Target Pro	ojects									
► HSIP - Highway Sa											
	607428	Boston	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	HSIP	\$ 2,36	\$2,214	2,125,993	\$ 236,221	CMAQ+HSIP Total Cost = \$3,149,619
	607652	Boston	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	HSIP	\$ 1,44	18,825 \$	1,303,943	\$ 144,883	CMAQ+STP+HSIP+TAP Total Cost = \$7,244,
	606043	Boston	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	HSIP	\$ 1,27	75,206 \$	1,147,686	\$ 127,521	CMAQ+HSIP+STP Total Cost = \$8,501,376
		<u>'</u>	"	<u>'</u>		HSIP Subtotal	\$ 5,08	36,246 \$	4,577,621	\$ 508,625	■ 90% Federal + 10% Non-Federal
► CMAQ - Congestio	n Mitigation and	d Air Quality Improven	ment Program								
	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO	N/A	CMAQ	\$ 13,42	27,220 \$	10,741,776	\$ 2,685,444	
ADJUSTMENT:Change Additional Information				COLLEGE AVENUE WITH THE UNION SQUARE SPUR							\$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	605034	Boston	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	CMAQ	\$ 2,41	15,334 \$	1,932,267	\$ 483,067	CMAQ+TAP+STP Total Cost = \$15,459,553
	607428	Boston	Multiple	HOPEDALE- MILFORD- RESURFACING & INTERSECTION IMPROVEMENTS ON ROUTE 16 (MAIN STREET), FROM WATER STREET WEST TO APPROXIMATELY 120 FEET WEST OF THE MILFORD/HOPEDALE T.L AND THE INTERSECTION OF ROUTE 140.	3	CMAQ	\$ 78	37,405 \$	629,924	\$ 157,481	CMAQ+HSIP Total Cost = \$3,149,619
	607652	Boston	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	CMAQ	\$ 1,27	75,588 \$	1,020,470	\$ 255,118	CMAQ+STP+HSIP+TAP Total Cost = \$7,244,1
	606043	Boston	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	CMAQ	\$ 1,00	\$ 00,000	800,000	\$ 200,000	CMAQ+HSIP+STP Total Cost = \$8,501,376
	_	-		+	1	CMAQ Subtotal	\$ 18,90	5,547	15,124,438	\$ 3,781,109	■ 80% Federal + 20% Non-Federal
►TAP - Transportati			IN C.	human production of pour	1 0	lT.	10 4	'	4.055	1 005	
	605034	Boston	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	TAP		18,933 \$	1,055,146		CMAQ+TAP+STP Total Cost = \$15,459,553
	607652	Boston	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	TAP	\$ 72	24,412 \$	579,530	\$ 144,882	CMAQ+STP+HSIP+TAP Total Cost = \$7,244,1
	608352	Boston	Salem	SALEM- CANAL STREET RAIL TRAIL CONSTRUCTION (PHASE 2)	4	TAP	\$ 2,59	95,840 \$	2,076,672	\$ 519,168	

TAP Subtotal ▶ \$

927,837 ◀ 80% Federal + 20% Non-Federal

07/28/2016 Endorsed 01/19/2017 Amendment Two

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Indicates a new funding category

Amendment/Adjust ment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Non-CMAQ/HSIP/T	AP (Other)									
	601630	Boston	Multiple	WEYMOUTH- ABINGTON- RECONSTRUCTION & WIDENING ON ROUTE 18 (MAIN STREET) FROM HIGHLAND PLACE TO ROUTE 139 (4.0 MILES) INCLUDES REPLACING W-32-013, ROUTE 18 OVER THE OLD COLONY RAILROAD (MBTA)	6	STP	\$ 8,040,268	\$ 6,432,214	\$ 1,608,054	AC Yr 4 of 4; STP+HSIP+TEA-21 Earmark+BR Total Cost = \$81,812,268
ADJUSTMENT:Change Additional Information	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 26,572,780	\$ 21,258,224	\$ 5,314,556	AC Yr 4 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	605034	Boston	Natick	NATICK- RECONSTRUCTION OF ROUTE 27 (NORTH MAIN STREET), FROM NORTH AVENUE TO THE WAYLAND T.L.	3	STP	\$ 11,725,286	\$ 9,380,229	\$ 2,345,057	CMAQ+TAP+STP Total Cost = \$15,459,553
	607652	Boston	Everett	EVERETT- RECONSTRUCTION OF FERRY STREET, SOUTH FERRY STREET AND A PORTION OF ELM STREET	4	STP	\$ 3,795,299	\$ 3,036,239	\$ 759,060	CMAQ+STP+HSIP+TAP Total Cost = \$7,244,124
	606043	Boston	Hopkinton	HOPKINTON- SIGNAL & INTERSECTION IMPROVEMENTS ON ROUTE 135	3	STP	\$ 6,226,170	\$ 4,980,936	\$ 1,245,234	CMAQ+HSIP+STP Total Cost = \$8,501,376
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	STP	\$ 7,853,499	\$ 6,282,799	\$ 1,570,700	STP+Earmarks Total Cost = \$25,297,839
			<u>'</u>	Non-CMAC	/HSIP/TAP	(Other) Subtotal	I ▶ s 64,213,303	s 51,370,642	s 12,842,661	■ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 92,844,280	\$	92,626,333	⋖ Total Target	\$ (217,947)	Funds Over Programmed
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 64,213,303	s	-	■ Max. Non-	\$ (74,923,454)	Non-CMAQ/HSIP/TAP (Other)
				CMAQ/HSIP/TAP		Exceeds Maximum
Total HSIP Programmed ▶	\$ 5,086,246	\$	4,296,710	■ Min. HSIP	\$ (789,536)	HSIP Recommended Met
Total CMAQ Programmed ▶	\$ 18,905,547	\$	10,741,776	■ Min. CMAQ	\$ (8,163,771)	CMAQ Recommended Met
Total TAP Programmed ►	\$ 4,639,185	\$	2,882,340	■ Min. TAP	\$ (1,756,845)	TAP Requirement Exceeded!

HSIP, CMAQ, TAP Overprogrammed \$ (10,710,152)

► Section 1B / Federal Aid Bridge Projects ► Statewide Systematic Maintenance Program

	608234	Boston	BOSTON- RANDOLPH- BRIDGE PRESERVATION OF 3 BRIDGES: B-16-165, R-01-005 & R-01-007	6 N	IHPP	\$ 2,487,857 \$	1,990,285	\$ 497,571	
			Statewide Bridge Main	tenance Progr	ram Subtotal ▶	\$ 2,487,857 \$	1,990,285	\$ 497,571	■ 80% Federal + 20% Non-Federal

► On System									
	604173	Boston	BOSTON- BRIDGE REHABILITATION, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP	\$ 24,900,000	\$ 19,920,000	\$ 4,980,000	
	604952	Boston	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18- 016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP	\$ 25,763,391	\$ 20,610,713	\$ 5,152,678	
				On S	ystem Subtotal ►	\$ 50,663,391	\$ 40,530,713	\$ 10,132,678	4

					On S	System Subtotal >	\$	50,663,391	\$ 40,530,713 \$	10,132,678	■ 80% Federal + 20% Non-Federal
											•
► Off-System											
	608079	Boston	SHARON	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N),	5	STP-BR-OFF	\$	5,637,492	\$ 4,509,994 \$	1,127,498	
				MASKWONICUT STREET OVER AMTRAK/MBTA							
	608255	Boston	STOW	STOW- BRIDGE REPLACEMENT, S-29-011, BOX MILL	3	STP-BR-OFF	•	1,600,560	s 1,280,448 s	320,112	
	000233	DOSION	01011	ROAD OVER ELIZABETH BROOK	3	311 -BIC-OFF	٠	1,000,000	\$ 1,200,446 \$	320,112	

AC YR 3 of 5, YOE \$112,400,000

AC YR 2 of 2, YOE \$51,527,391

07/28/2016 Endorsed 01/19/2017 Amendment Two

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Indicates a new funding category

ment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1C / Feder	al Aid Non-Targ	et Projects								
Other Federal Aid										
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ 5,007,375	\$ 4,005,900	\$ 1,001,475	Construction; HPP 4284 (MA203); STP+Earmarks Total Cost = \$25,297,839
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ 2,703,983	\$ 2,163,186	\$ 540,797	Construction; HPP 756 (MA126); STP+Earm Total Cost = \$25,297,839
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ 6,259,219	\$ 5,007,375	\$ 1,251,844	Construction; (MA154); STP+Earmarks To Cost = \$25,297,839
	605789	Boston	Boston	BOSTON- RECONSTRUCTION OF MELNEA CASS BOULEVARD	6	HPP	\$ 3,473,764	\$ 2,779,011	\$ 694,753	Construction; (MA194); STP+Earmarks To Cost = \$25,297,839
MENDMENT:Add roject	BN0008	Boston	Newburyport	Parker River National Wildlife Refuge - Replace Hellcat Trail Boardwalk	4	Other FA	\$ 1,200,000	\$ 960,000	\$ 240,000	Transfer to Eastern Federal Lands
					Other Fede	eral Aid Subtotal >	\$ 18,644,340	\$ 13,955,472	\$ 3,488,868	■ Funding Split Varies by Funding Source
Regional Major Int	frastructure			No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
Statewide America	ans with Disabili	ty Act Implementation	on Plan	No Projects Programmed No Projects Programmed			\$	\$	\$ _ \$ _	
								s	\$ -	■ 80% Federal + 20% Non-Federal
			<u> </u>	Statewide ADA In	npiementatio	on Plan Subtotal 🕨	\$	Ą	1 7	□ 00 % rederal + 20 % Non-rederal
► Statewide Conge	stion Mitigation	and Air Quality	,	Statewide ADA In	npiementatio	on Plan Subtotal ▶	<u> </u>	-	-	300% redetal + 20% Non-redetal
► Statewide Conge	stion Mitigation	and Air Quality Boston	MULTIPLE	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY	6	on Plan Subtotal ▶	- 1,838,827 	-	-	
	607888	_	MULTIPLE	BOSTON- BROOKLINE- MULTI-USE PATH	6		\$ 1,838,827	\$ 1,471,062	\$ _ 367,765	
	607888	Boston		BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY	6 Statewide	CMAQ CMAQ Subtotal ▶	\$ 1,838,827 - 1,838,827	\$ 1,471,062 \$ 1,471,062	- \$ _ 367,765 \$ - 367,765	■ 80% Federal + 20% Non-Federal
➤ Statewide Conges ➤ Statewide HSIP P	607888	_	MULTIPLE	BOSTON- BROOKLINE- MULTI-USE PATH	6 Statewide	CMAQ	\$ 1,838,827	\$ 1,471,062 \$ 1,471,062	- \$ _ 367,765 \$ - 367,765	■ 80% Federal + 20% Non-Federal
	607888	Boston		BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING	6 Statewide 6 6	CMAQ CMAQ Subtotal ▶	\$ 1,838,827 - 1,838,827	\$ 1,471,062 \$ 1,471,062 \$ 534,600	- 367,765 \$ - 367,765 \$ - 59,400	■ 80% Federal + 20% Non-Federal
	607888 rogram 607759	Boston	BOSTON MILTON NORWOOD	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 138 (BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138 (BLUE HILL AVENUE) AT MILTON STREET & DOLLAR	6 Statewide 6 6 6	CMAQ Subtotal •	\$ 1,838,827 \$ 1,838,827 \$ 594,000	\$ 1,471,062 \$ 1,471,062 \$ 534,600 \$ 1,069,200	- 367,765 \$ - 367,765 \$ 59,400 \$ 118,800	■ 80% Federal + 20% Non-Federal
	607888 rogram 607759 607763 608052	Boston Boston Boston Boston	BOSTON MILTON NORWOOD MULTIPLE	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 138 (BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138 (BLUE HILL AVENUE) AT MILTON STREET & DOLLAF LANE NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF 1-95 (SR 128)	6 Statewide 6 6 5 4 4	CMAQ Subtotal P HSIP HSIP HSIP HSIP	\$ 1,838,827 \$ 1,838,827 \$ 594,000 \$ 1,188,000 \$ 594,000	\$ 1,471,062 \$ 1,471,062 \$ 1,471,062 \$ 534,600 \$ 1,069,200 \$ 534,600 \$ 4,218,188	- 367,765 \$ - 367,765 \$ 59,400 \$ 118,800 \$ 59,400 \$ 468,688	■ 80% Federal + 20% Non-Federal
	607888 rogram 607759 607763	Boston Boston Boston	BOSTON MILTON NORWOOD	BOSTON- BROOKLINE- MULTI-USE PATH CONSTRUCTION ON NEW FENWAY BOSTON- INTERSECTION & SIGNAL IMPROVEMENTS AT THE VFW PARKWAY & SPRING STREET MILTON- INTERSECTION & SIGNAL IMPROVEMENTS AT 2 LOCATIONS: SR 138 (BLUE HILL AVENUE) AT ATHERTON STREET & BRADLEE ROAD AND SR 138 (BLUE HILL AVENUE) AT MILTON STREET & DOLLAR LANE NORWOOD- INTERSECTION & SIGNAL IMPROVEMENTS AT US 1 (PROVIDENCE HIGHWAY) & MORSE STREET READING TO LYNNFIELD- GUIDE AND TRAFFIC SIGN REPLACEMENT ON A SECTION OF 1-95 (SR	6 Statewide 6 6 5 4 4	CMAQ Subtotal HSIP HSIP HSIP	\$ 1,838,827 \$ 1,838,827 \$ 594,000 \$ 1,188,000 \$ 594,000	\$ 1,471,062 \$ 1,471,062 \$ 1,471,062 \$ 534,600 \$ 1,069,200 \$ 534,600 \$ 4,218,188	- 367,765 \$ - 367,765 \$ 59,400 \$ 118,800 \$ 59,400 \$ 468,688	■ 80% Federal + 20% Non-Federal

► Statewide Infrastructure Program

07/28/2016 Endorsed 01/19/2017 Amendment Two

4,717,440 \$

471,744 ◀ 90% Federal + 10% Non-Federal

Indicates a change in project cost

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Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

							Total			
Amendment/Adjust	MassDOT			MassDOT	MassDOT	Funding	Programmed	Federal Funds	Non-Federal	Additional
ment Type ▼	Project ID ▼	MPO ▼	Municipality Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
	608608	Boston		Braintree - Highway Lighting Improvements at I-93/ Route 3 Interchange	6	STP	\$ 7,500,000	\$ 6,000,000	\$ 1,500,000	AC Year 1 of 2. Total Cost = \$9,697,229.16.
				Statewide Infra	structure Pro	ogram Subtotal >	\$ 7,500,000	\$ 6,000,000	\$ 1,500,000	■ 80% Federal + 20% Non-Federal
► Statewide Interstate	Maintenance Pr	ogram								
	608219	Boston	MULTIPLE	READING- WAKEFIELD- INTERSTATE	4	NHPP	\$ 4,717,440	\$ 4,245,696	\$ 471,744	

Statewide Interstate Maintenance Program Subtotal ▶ \$

MAINTENANCE AND RELATED WORK ON I-95

Page 5 of 8

07/28/2016 Endorsed 01/19/2017 Amendment Two

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Amendment/Adjust nent Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Statewide Intelliger	nt Transportation	n Systems								
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
					Statewi	de ITS Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	Freight Program	1					-	-	_	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$		\$ _	
				Statewide Nation	al Freight Pr	ogram Subtotal ►	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
Statewide National	Highway System	n Preservation Progra	ım				-	-	_	
	608467	Boston	MULTIPLE	MARLBOROUGH- SUDBURY- RESURFACING AND RELATED WORK ON ROUTE 20	3	NHPP	\$ 10,681,200	\$ 8,544,960	\$ _ 2,136,240	
	608468	Boston	MULTIPLE	PEABODY- DANVERS- RESURFACING AND RELATED WORK ON ROUTE 1	4	NHPP	\$ 13,016,160	\$ 10,412,928	\$ - 2,603,232	
		1		Statewide NHS Pro	eservation Pr	ogram Subtotal ►	\$ 23,697,360	\$ 18,957,888	\$ 4,739,472	■ 80% Federal + 20% Non-Federal
Statowide Plans !	. Broaram						-			_
Statewide Planning	Program			No Projects Programmed			\$	s	s	
				No Projects Programmed			\$	s	s	
					Planning Pr	ogram Subtotal ►	•	Y	\$	■ 80% Federal + 20% Non-Federal
						-9	-	· -		
Statewide Railroad	Grade Crossing	S		No Projects Programmed	1	1	\$	le -	- \$	1
				No Projects Programmed			\$	\$	ļ	
				· -	P Grade Cro	ssings Subtotal ►	*		\$ _ \$	■ 80% Federal + 20% Non-Federal
				Glatewide IV	IN Grade Gro	ssings Subtotal F	-	-	Ψ	4 00 /0 Federal 1 20 /0 Non-Federal
Statewide Safe Ro	utes to Schools	Program	ĺ	No Projects Programmed	7	SRTS	\$	T	- T.	T.
				No Projects Programmed		SKIS	Ф	\$	\$ -	
						0070		-		
				No Projects Programmed		SRTS	\$		\$ -	
				No Projects Programmed Statewide Safe Routes I	o Schools Pr				\$ -	■ Funding Split Varies by Funding Source
· Statewide Stormwa				Statewide Safe Routes t		rogram Subtotal ▶	\$ -	\$	-	
Statewide Stormwa	608214	Boston	WINCHESTER	Statewide Safe Routes I WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3	4	ogram Subtotal ►	\$ 241,920	\$ 193,536	\$ - \$ _ 48,384	
≻Statewide Stormwa		Boston Boston	WINCHESTER MULTIPLE	Statewide Safe Routes (rogram Subtotal ▶	\$ -	\$ 193,536	\$ - \$ _ 48,384	
Statewide Stormwa	608214			Statewide Safe Routes (WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95	5	ogram Subtotal ►	\$ 241,920	\$ 193,536 \$ 404,800	\$ - 48,384 \$ - 101,200	
	608214 608599	Boston		Statewide Safe Routes (WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95	5	ogram Subtotal ► STP-TE STP-TE	\$ 241,920	\$ 193,536 \$ 404,800	\$ - 48,384 \$ - 101,200	
	608214 608599	Boston		Statewide Safe Routes (WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95	5	ogram Subtotal ► STP-TE STP-TE	\$ 241,920	\$ 193,536 \$ 404,800	\$ - 48,384 \$ - 101,200	
	608214 608599	Boston		Statewide Safe Routes (WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95 Statewide S	5	ogram Subtotal ► STP-TE STP-TE	\$ 241,920 \$ 506,000 \$ 747,920	\$ 193,536 \$ 404,800	\$ - 48,384 \$ - 101,200 \$ 149,584	
	608214 608599	Boston		Statewide Safe Routes (WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95 Statewide S No Projects Programmed	4 5 tormwater Re	STP-TE STP-TE etrofits Subtotal ▶	\$ 241,920 \$ 506,000 \$ 747,920	\$ 193,536 \$ 404,800	\$ _ 48,384 \$ - 101,200 \$ 149,584	
- Statewide Transpo	608214 608599 rtation Enhancer	Boston		Statewide Safe Routes (WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95 Statewide S No Projects Programmed No Projects Programmed	4 5 tormwater Re	STP-TE STP-TE etrofits Subtotal ▶	\$ 241,920 \$ 506,000 \$ 747,920	\$ 193,536 \$ 404,800 \$ 598,336	\$ _ 48,384 \$ - 101,200 \$ 149,584	■ 80% Federal + 20% Non-Federal
	608214 608599 rtation Enhancer	Boston		Statewide Safe Routes (WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95 No Projects Programmed No Projects Programmed Statewide Transporta	4 5 tormwater Re	STP-TE STP-TE etrofits Subtotal ▶	\$ 241,920 \$ 506,000 \$ 747,920	\$ 193,536 \$ 404,800 \$ 598,336	\$ _ 48,384 \$ - 101,200 \$ 149,584	■ 80% Federal + 20% Non-Federal
- Statewide Transpo	608214 608599 rtation Enhancer	Boston		Statewide Safe Routes I WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95 Statewide S No Projects Programmed No Projects Programmed Statewide Transporta ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc.	4 5 tormwater Re	STP-TE STP-TE etrofits Subtotal ▶	\$ 241,920 \$ 506,000 \$ 747,920	\$ 193,536 \$ 404,800 \$ 598,336 \$ \$ \$ \$	\$ - 48,384 \$ - 101,200 \$ 149,584 \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
- Statewide Transpo	608214 608599 rtation Enhancer	Boston		Statewide Safe Routes I WINCHESTER- STORMWATER IMPROVEMENTS ALONG ROUTE 3 CANTON-FOXBOROUGH-NORWOOD-WALPOLE- STORMWATER IMPROVEMENTS ALONG ROUTE 1, ROUTE 1A, AND INTERSTATE 95 Statewide S No Projects Programmed No Projects Programmed Statewide Transporta ABP GANS Repayment Award Adjustments, Change Orders, Project Value	4 5 tormwater Re	STP-TE STP-TE etrofits Subtotal ▶	\$ 241,920 \$ 506,000 \$ 747,920 \$ \$ \$ \$	\$ 193,536 \$ 404,800 \$ 598,336 \$ \$ \$ \$ \$ \$	\$ _ 48,384 \$ - 101,200 \$ 149,584 \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal

07/28/2016 Endorsed 01/19/2017 Amendment Two

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	MassDOT Project ID ▼	мро ▼	Municipality Name ▼		MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Section 2A / Non-F	adaval Duaisata									
	ederai Projects									
Non Federal Aid										
				No Projects Programmed		NFA	\$		\$	
				No Projects Programmed		NFA	\$		\$	
		•	•		Non-Fede	eral Aid Subtotal▶	-		\$	◀100% Non-Federal
► Section 2B / Non-F	ederal Bridge Pr	ojects					-		-	
							-			
► Section 2B / Non-F	ederal Bridge Pr	ojects					-		-	
				No Projects Programmed		NFA	\$		\$ -	
				No Projects Programmed		NFA	\$		\$	
		1	I	Section 2B / Non-Fede	eral Bridge P	Projects Subtotal►	\$		\$	◀100% Non-Federal

2019 Boston Region MPO TIP Summary

	TIP Se ▼	ection 1:	TIP Section 2: ▼			of All cts ▼	
Total ►	s 22	3,714,161	s -		\$ -	223,714,161	■ Total Spending in Region
Federal Funds ►	\$ 18	1,405,167			\$	181,405,167	■ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 4	2,308,994	\$ -	,	\$	42,308,994	■ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

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Amendment/Adjustmen : Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federal A	id Target Proje	cts								
HSIP - Highway Safety	/ Improvement	Program								
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
						HSIP Subtotal ▶	\$	\$	\$	■ 90% Federal + 10% Non-Federal
							_	_	-	
CMAQ - Congestion N				ODEEN LINE EXTENSION DOG LEGT. EXTENSION TO	NI/A	101440	l	40.744.770	0.005.444	A O V o F of O Total MDO Contribution
DJUSTMENT:Change dditional Information	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT: EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ - 13,421,220	\$ - 10,741,776	\$ 2,685,444	AC Yr 5 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; mate provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	604123	Boston	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L	3	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	
	602077	Boston	Lynn	LYNN- RECONSTRUCTION ON ROUTE 129 (LYNNFIELD STREET), FROM GREAT WOODS ROAD TO WYOMA SQUARE	4	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	CMAQ+STP Total Cost = \$4,953,270
	602261	Boston	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	STP+CMAQ+TAP Total Cost = \$18,584,3
	606453	Boston	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	CMAQ+TAP+STP Total Cost = \$8,214,31
						CMAQ Subtotal ▶	\$ 17,427,220	\$ 13,941,776	\$ 3,485,444	■ 80% Federal + 20% Non-Federal
TAP - Transportation	Alternatives Pro 604123	Boston	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L	3	TAP	\$ 2,106,481	\$ 1,685,185	\$ 421,296	STP+CMAQ+TAP Total Cost = \$15,532,4
	602261	Boston	Walpole	WALPOLE- RECONSTRUCTION ON ROUTE 1A (MAIN STREET), FROM THE NORWOOD T.L. TO ROUTE 27, INCLUDES W-03-024 OVER THE NEPONSET RIVER	5	TAP	\$ 1,858,437	\$ 1,486,750	\$ 371,687	STP+CMAQ+TAP Total Cost = \$18,584,3
	606453	Boston	Boston	BOSTON- IMPROVEMENTS ON BOYLSTON STREET, FROM INTERSECTION OF BROOKLINE AVENUE & PARK DRIVE TO IPSWICH STREET	6	TAP	\$ 812,432	\$ 649,946	\$ 162,486	CMAQ+TAP+STP Total Cost = \$8,214,31
Non-CMAQ/HSIP/TAP	(Other)		·			TAP Subtotal ▶	\$ 4,777,350	\$ 3,821,880	\$ 955,470	■ 80% Federal + 20% Non-Federal
OJUSTMENT:Change	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 26,572,780	\$ 21,258,224	\$ 5,314,556	AC Yr 5 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; mat provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	604123	Boston	Ashland	ASHLAND- RECONSTRUCTION ON ROUTE 126 (POND STREET), FROM THE FRAMINGHAM T.L. TO THE HOLLISTON T.L	3	STP	\$ 12,425,924	\$ 9,940,739	\$ 2,485,185	STP+CMAQ+TAP Total Cost = \$15,532,40

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Amendment/Adjust ment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Progi Fund	rammed	Federal Funds ▼	Non-Federa Funds ▼		dditional formation ▼
Section 1A / Federa	al Aid Target Pro	ojects										
HSIP - Highway Sa	fety Improveme	nt Program										
	608228	Boston	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	HSIP	\$	1,509,587	\$ 1,358,62		150,959	STP+HSIP+TAP Total Cost = \$10,063,91
	605857	Boston	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	HSIP	\$	631,724	\$ 568,55	2 \$	63,172	HSIP+CMAQ+STP Total Cost = \$6,317,2
	608347	Boston	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A), COUNTY WAY, LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	HSIP	\$	2,339,729	\$ 2,105,75	6 \$	233,973	HSIP+CMAQ Total Cost = \$3,509,576
			1	onder, wherear term on the re-		HSIP Subtotal	▶ §	4,481,040	\$ 4,032,93	6 \$	448,104	90% Federal + 10% Non-Federal
CMAQ - Congestio	n Mitigation and BN0001	Boston	wement Program Multiple	Community Transportation Program	N/A	CMAQ	\$	1,750,000	\$ 1,400,00	0 \$	350,000	
DJUSTMENT:Change ditional Information	1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	CMAQ	\$ 1	10,000,000	\$ 8,000,00	0 \$ 2,	,000,000	AC Yr 6 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; mat provided by local contributions; STP+CMAQ+Section 530 (Transit)
	605857	Boston	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	CMAQ	\$	3,000,000	\$ 2,400,00	0 \$	600,000	HSIP+CMAQ+STP Total Cost = \$6,317,2
	608347	Boston	Beverly	BEVERLY- INTERSECTION IMPROVEMENTS @ 3 LOCATIONS: CABOT STREET (ROUTE 1A/97) @ DODGE STREET (ROUTE 1A/97) @ LONGMEADOW ROAD & SCOTT STREET, MCKAY STREET @ BALCH STREET & VETERANS MEMORIAL BRIDGE (ROUTE 1A) AT RANTOUL, CABOT, WATER & FRONT STREETS	4	CMAQ	\$	1,169,847	\$ 935,87	8 \$	233,969	HSIP+CMAQ Total Cost = \$3,509,576
						CMAQ Subtotal	▶ \$ 1	15,919,847	\$ 12,735,87	8 \$ 3,	,183,969	80% Federal + 20% Non-Federal
TAP - Transportation	on Alternatives	Program Boston	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION	3	TAP	s	1,006,391	s 805,11	2 0	201,278	
	000220	DUSTOIT	riamingham	AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	IAP	٥	1,000,391	\$ 600,11	3 3	201,210	STP+HSIP+TAP Total Cost = \$10,063,9
	606501	Boston	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	TAP	\$	289,088	\$ 231,27	0 \$	57,818	TAP+STP+Earmark Total Cost = \$2,890,8
				OTTLE TOTTLE TOTTLE TO								

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ment Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Non-CMAQ/HSIP/T	AP (Other) 1570	Boston	Multiple	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR	N/A	STP	\$ 22,000,000	\$ 17,600,000	\$ 4,400,000	AC Yr 6 of 6; Total MPO Contribution = \$190,000,000; funding flexed to FTA; match provided by local contributions; STP+CMAQ+Section 5309 (Transit)
	606226	Boston	Boston	BOSTON- RECONSTRUCTION OF RUTHERFORD AVENUE, FROM CITY SQUARE TO SULLIVAN SQUARE	6	STP	\$ 19,649,276	\$ 15,719,421	\$ 3,929,855	
	604996	Boston	Woburn	WOBURN- BRIDGE REPLACEMENT, W-43-017, NEW BOSTON STREET OVER MBTA	4	STP	\$ 17,784,392	\$ 14,227,514	\$ 3,556,878	
	608228	Boston	Framingham	FRAMINGHAM- RECONSTRUCTION OF UNION AVENUE, FROM PROCTOR STREET TO MAIN STREET	3	STP	\$ 7,547,934	\$ 6,038,347	\$ 1,509,587	STP+HSIP+TAP Total Cost = \$10,063,912
	605857	Boston	Norwood	NORWOOD- INTERSECTION IMPROVEMENTS @ ROUTE 1 & UNIVERSITY AVENUE/EVERETT STREET	5	STP	\$ 2,685,512	\$ 2,148,410	\$ 537,102	HSIP+CMAQ+STP Total Cost = \$6,317,236
	606501	Boston	Holbrook	HOLBROOK- RECONSTRUCTION OF UNION STREET (ROUTE 139), FROM LINFIELD STREET TO CENTRE STREET/WATER STREET	5	STP	\$ 1,074,542	\$ 859,634	\$ 214,908	TAP+STP+Earmark Total Cost = \$2,890,880
		-1	1	Non-CMAQ	HSIP/TAP (Other) Subtotal	I ► \$ 70,741,656	\$ 56,593,325	\$ 14,148,331	■ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

\$	94,621,275	\$	94,819,913	▼Total Target	\$	198,638	Target Funds Available
\$	70,741,656			■ Max. Non-	\$	(76,586,668)	Non-CMAQ/HSIP/TAP (Other)
				CMAQ/HSIP/TAP			Exceeds Maximum
- \$	4.481.040	\$	4.296.710	■ Min. HSIP	\$	(184 330)	HSIP Recommended Met
	1 - 1	\$, , .		\$		CMAQ Recommended Met
		\$	2,996,121	■ Min. TAP	\$		TAP Requirement Exceeded!
	\$	\$ 70,741,656 \$ 4,481,040 \$ 15,919,847	\$ 70,741,656 \$ 4,481,040 \$ \$ 15,919,847 \$	\$ 70,741,656 \$ 4,481,040 \$ 4,296,710 \$ 15,919,847 \$ 10,741,776	\$ 70,741,656 ◀ Max. Non-CMAQ/HSIP/TAP \$ 4,481,040 \$ 4,296,710 ◀ Min. HSIP \$ 15,919,847 \$ 10,741,776 ◀ Min. CMAQ	\$ 70,741,656	\$ 70,741,656 ■ Max. Non-CMAQ/HSIP/TAP \$ (76,586,668) \$ 3,4481,040 \$ 4,296,710 ■ Min. HSIP \$ (184,330) \$ 15,919,847 \$ 10,741,776 ■ Min. CMAQ \$ (5,178,071)

					1010117	u i rogrammou	- Ψ	σ, 17 σ, 1 σ σ	2,000,121	·	(102)011) 17 ii 1 toquii omone Excoodid
				HSIF	P, CMAQ, TA	AP Overprogramme	ed \$	(5,845,012)			
Section 1B / Fe	deral Aid Bridge	Projects									
Statewide Syste	ematic Maintena	ince Program									
	608610	Boston	NEWTON	NEWTON, BRIDGE NUMBER N-12-055: CLEAN AND PAINT STRUCTURAL STEEL	6	NHPP	\$	2,308,000 \$	1,846,400	\$ 461,600	
		'		Statewide Bridge Maintenance Program Subtotal ▶ s				2,308,000 \$	1,846,400	s 461,600	■ 80% Federal + 20% Non-Federal
							_	*		*	
On System											
	604173	Boston	BOSTON	BOSTON- BRIDGE REHABILITATION, B-16-016,	6	NHPP	\$	13,462,044	10,769,635	s 2,692,409	
				NORTH WASHINGTON STREET OVER THE BOSTON						•	AC YR 5 of 5, YOE \$112,400,000
				INNER HARBOR							, , , , , , , , , , , , , , , , , , , ,
	608009	Boston	BOXBOROUGH	BOXBOROUGH- BRIDGE REPLACEMENT, B-18-002,	3	NHPP	s	6,295,000 s	5,036,000	s 1,259,000	
	000000	500.0		ROUTE 111 OVER I-495			1	5,200,000	0,000,000	\$ 1,200,000	AC YR 2 of 2. Total Cost = 14,295,000
				NOOTE TIT OVERT 400	On	System Subtotal		19,757,044 \$	15,805,635	2 051 400	■ 80% Federal + 20% Non-Federal
					OII	System Subtotal	\$	19,757,044 \$	15,605,055	\$ 3,951,409	00 % rederal + 20 % Noti-rederal
								•		•	-
Off-System											
On-System	608637	Boston	MAYNARD	MAYNARD - BRIDGE REPLACEMENT, M-10-006,	D3	STP-BR-OFF	16	1,646,620	1 217 206	s 329,324	
	608637	Boston	MAYNARD		D3	STP-BR-OFF	\$	1,646,620 \$	1,317,296	\$ 329,324	
				FLORIDA ROAD OVER ASSABET RIVER							
					Off-	System Subtotal	▶ \$	1,646,620 \$	1,317,296	\$ 329,324	■ 80% Federal + 20% Non-Federal
										1	⊒
Statewide Bridge	Inspection Progr	am									
- Inage			ĺ	No Books to Books and	1						
				No Projects Programmed			\$	\$		\$	