



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Stephanie Pollack, MassDOT Secretary & CEO



May 8, 2020

Peter Butler
Acting Regional Administrator
Federal Transit Administration
55 Broadway – 9th floor
Cambridge, Massachusetts 02142

Dear Mr. Butler:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached transit actions pertaining to the Federal Fiscal Years 2020-2024 State Transportation Improvement Program (STIP), as endorsed by the Berkshire Metropolitan Planning Organization (MPO) Boston Region MPO, Cape Cod MPO, Central Mass MPO, Franklin Transportation Planning Organization (TPO), Merrimack Valley MPO, Montachusett MPO, Old Colony MPO, Pioneer Valley MPO, and Southeastern Mass MPO.

These actions do not require an air quality conformity determination and are consistent with currently adopted Regional Transit Authority (RTA) and MassDOT Transit Asset Management (TAM) targets. If you have any questions, please reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, Manager, MPO Activities
Tom Schiavone, Deputy Rail and Transit Administrator
Federal Highway Administration

Fiscal Constraint Analysis 2020

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP		State Funding Source	Programmed Funds
5307	\$61,255,147	\$216,627,828	\$277,882,975	\$219,624,781	\$58,258,194	\$3,916,729		RTACAP	\$19,983,229
5309	\$0	\$150,000,000	\$150,000,000	\$150,000,000	\$0	\$0		VW Mitigation Funds	\$0
5310	\$6,194,659	\$6,220,333	\$12,414,992	\$7,353,040	\$5,061,952	\$1,317,462		SCA	\$28,091,259
5311	\$529,170	\$5,301,258	\$5,830,428	\$5,830,428	\$0.0032	\$0		TDC*	\$4,461,727
5337	\$35,124,684	\$173,080,959	\$208,205,643	\$164,044,620	\$44,161,023	\$0		MAP	\$4,491,438
5339	\$6,627,079	\$13,051,236	\$19,678,315	\$19,678,315	\$0	\$91,800		Local Funds	\$12,499,164
Other Federal	\$0	\$5,755,742	\$5,755,742	\$5,755,742	\$0	\$5,755,742		MBTA Matching Funds	\$229,184,840
	\$109,730,739	\$570,037,356	\$679,768,095	\$572,286,926	\$107,481,169	\$11,081,733		Total Non Federal Aid	\$294,249,930

Fiscal Constraint Analysis 2021

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP		State Funding Source	Programmed Funds
5307	\$58,258,194	\$221,133,687	\$279,391,881	\$218,849,676	\$60,542,205	\$188,584		RTACAP	\$29,403,701
5309	\$0	\$100,000,000	\$100,000,000	\$100,000,000	\$0	\$0		VW Mitigation Funds	\$0
5310	\$5,061,952	\$6,350,338	\$11,412,290	\$6,035,578	\$5,376,712	\$0		SCA	\$27,963,131
5311	\$0	\$5,842,579	\$5,842,579	\$5,842,579	\$0	\$0		TDC*	\$2,653,498
5337	\$44,161,023	\$176,057,951	\$220,218,974	\$166,975,211	\$53,243,763	\$0		MAP	\$4,000,000
5339	\$0	\$12,631,868	\$12,631,868	\$12,631,868	\$0	(\$2,000,000)		Local Funds	\$10,554,876
Other Federal	\$0	\$358,573,779	\$358,573,779	\$358,573,779	\$0	\$0		MBTA Matching Funds	\$269,151,817
	\$107,481,169	\$880,590,202	\$988,071,371	\$868,908,691	\$119,162,680	(\$1,811,416)		Total Non Federal Aid	\$341,073,525

Fiscal Constraint Analysis 2022

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$60,542,205	\$225,733,267	\$286,275,472	\$192,332,954	\$93,942,518	\$0	RTACAP	\$38,583,183
5309	\$0	\$46,121,000	\$46,121,000	\$46,121,000	\$0	\$0	VW Mitigation Funds	\$0
5310	\$5,376,712	\$6,483,060	\$11,859,772	\$6,035,578	\$5,824,194	\$0	SCA	\$28,500,381
5311	\$0	\$5,854,984	\$5,854,984	\$5,854,984	\$0	\$0	TDC*	\$3,218,128
5337	\$53,243,763	\$179,086,148	\$232,329,911	\$198,987,807	\$33,342,104	\$0	MAP	\$4,000,000
5339	\$0	\$11,287,750	\$11,287,750	\$11,287,750	\$0	\$0	Local Funds	\$9,098,851
Other Federal	\$0	\$7,395,348	\$7,395,348	\$7,395,348	\$0	\$0	MBTA Matching Funds	\$128,037,117
	\$119,162,680	\$481,961,557	\$601,124,237	\$468,015,421	\$133,108,816	\$0	Total Non Federal Aid	\$208,219,532

Fiscal Constraint Analysis 2023

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$93,942,518	\$230,428,519	\$324,371,037	\$227,101,890	\$97,269,147	\$0	RTACAP	\$38,465,850
5309	\$0	\$0	\$0	\$0	\$0	\$0	VW Mitigation Funds	\$0
5310	\$5,824,194	\$6,618,556	\$12,442,750	\$6,035,578	\$6,407,172	\$0	SCA	\$27,281,918
5311	\$0	\$6,117,649	\$6,117,649	\$6,117,649	\$0	\$0	TDC*	\$3,096,739
5337	\$33,342,104	\$182,166,430	\$215,508,534	\$172,571,071	\$42,937,463	\$0	MAP	\$4,000,000
5339	\$0	\$11,679,916	\$11,679,916	\$11,679,916	\$0	\$0	Local Funds	\$9,201,033
Other Federal	\$0	\$3,125,991	\$0	\$3,125,991	\$0	\$0	MBTA Matching Funds	\$83,316,882
	\$133,108,816	\$440,137,061	\$570,119,886	\$426,632,095	\$146,613,782	\$0	Total Non Federal Aid	\$162,265,683

Fiscal Constraint Analysis 2024

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP		State Funding Source	Programmed Funds
5307	\$97,269,147	\$235,583,823	\$332,852,970	\$231,432,037	\$101,420,933	\$0		RTACAP	\$51,254,003
5309	\$0	\$0	\$0	\$0	\$0	\$0		VW Mitigation Funds	\$0
5310	\$6,407,172	\$6,732,406	\$13,139,578	\$6,035,579	\$7,103,999	\$0		SCA	\$27,934,833
5311	\$0	\$4,103,637	\$4,103,637	\$3,749,029	\$354,608	\$0		TDC*	\$2,721,245
5337	\$42,937,463	\$185,299,693	\$228,237,156	\$175,504,069	\$52,733,087	\$0		MAP	\$4,000,000
5339	\$0	\$13,100,857	\$13,100,857	\$13,100,857	\$0	\$0		Local Funds	\$8,662,040
Other Federal	\$0	\$2,948,836	\$0	\$2,948,836	\$0	\$0		MBTA Matching Funds	\$84,741,601
	\$146,613,782	\$447,769,252	\$591,434,198	\$432,770,407	\$161,612,627	\$0		Total Non Federal Aid	\$176,592,477
									Updated May 21, 2020

Note: Transportation Development Credits (TDC) are a soft match.

Note: "Current Year Available" amounts are estimated based on prior FAST Act apportionments and inflation rates.

Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated.

**STIP 2020 - 2024
2020**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007499	BRTA	117A00	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007503	BRTA	111204	BUY REPLACEMENT <30 FT BUS (2) fixed route		\$153,798	\$38,450	\$0	\$0	\$192,248
RTD0007511	BRTA	114410	Mid-Life Fare Collection System upgrade		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0007524	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$553,624	\$138,406	\$0	\$0	\$692,030
RTD0007527	CCRTA	114207	ACQUIRE - ADP HARDWARE		\$69,440	\$17,360	\$0	\$0	\$86,800
RTD0007531	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$28,800	\$7,200	\$0	\$0	\$36,000
RTD0007541	CCRTA	114208	ACQUIRE - ADP SOFTWARE		\$2,800	\$700	\$0	\$0	\$3,500
RTD0007550	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$185,400	\$46,350	\$0	\$0	\$231,750
RTD0007525	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$4,969,440	\$1,242,360	\$0	\$0	\$6,211,800
RTD0007528	CCRTA	117L00	MOBILITY MANAGEMENT		\$1,255,621	\$313,905	\$0	\$0	\$1,569,526
RTD0007532	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$66,133	\$16,533	\$0	\$0	\$82,666
RTD0007526	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007529	CCRTA	300900	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0007615	LRTA	300901	OPERATING ASSISTANCE 2020		\$1,873,223	\$3,251,468	\$0	\$3,005,244	\$8,129,935
RTD0007616	LRTA	117A00	PREVENTIVE MAINTENANCE 2020		\$1,427,351	\$356,838	\$0	\$0	\$1,784,189
RTD0007617	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2020		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0007618	LRTA	111240	BUY CAPITAL SPARE PARTS 2020		\$65,000	\$16,250	\$0	\$0	\$81,250
RTD0007620	LRTA	111202	BUY REPLACEMENT 35-FT BUS (5)		\$1,187,500	\$296,875	\$222,656	\$0	\$2,375,000
RTD0007634	LRTA	113411	Rehab Intermodal Hub		\$200,000	\$200,000	\$0	\$0	\$400,000
RTD0007635	LRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$100,000	\$100,000	\$0	\$0	\$200,000
RTD0007643	LRTA	111215	BUY REPLACEMENT VAN (2)		\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0007822	PVTA	119202	Purchase Bus Shelters, benches, trash receptacles,etc.	2017 - \$12,000; 2018 - \$12,000; 2019 - \$16,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007823	PVTA	119208	Purchases signage and lighting	2013 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007824	PVTA	119206	Purchase bicycle Equipment for shelters and buses	2013 - \$240; 2016 - \$4,000; 2018 - \$300; 2019 - \$1,060	\$5,600	\$1,400	\$0	\$0	\$7,000

RTD0007825	PVTA	114402	Environmental Compliance	2019 - \$18,750	\$18,750	\$6,250	\$0	\$0	\$25,000
RTD0007826	PVTA	442301	Planning Services - Long Term System	2019 - \$188,000	\$188,000	\$47,000	\$0	\$0	\$235,000
RTD0007827	PVTA	117C00	ADA Service subsidy	2019 - \$1,226,785	\$1,226,785	\$306,696	\$0	\$0	\$1,533,481
RTD0007828	PVTA	117A00	Preventive Maintenance	2019 - \$8,250,000	\$8,250,000	\$0	\$1,650,000	\$0	\$8,250,000
RTD0007829	PVTA	111201	Buy Replacement 40' Diesel Bus (16)	2017 - \$360,000; 2019 - \$1,174,354; 2019 - \$966,359	\$1,534,354	\$3,183,423	\$0	\$0	\$5,684,136
RTD0007831	PVTA	114406	Purchase & Replace Shop Equipment	2019 - \$138,750	\$138,750	\$46,250	\$0	\$0	\$185,000
RTD0007842	PVTA	114220	Information Technology Systems	2015 - \$80,000; 2018 - \$364,855; 2019 - \$1,231,359	\$1,676,214	\$419,054	\$0	\$0	\$2,095,268
RTD0007871	PVTA	111202	Buy Replacement 35" Bus (17)	2015 - \$219,200; 2019 - \$1,669,804	\$1,889,004	\$2,185,000	\$0	\$0	\$4,074,004
RTD0008047	PVTA	116100	Robbins Road Intersection Design	2019 - \$128,000	\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0008128	PVTA	117900	Facility Managment Project	2019 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0007515	CATA	117A00	PREVENTIVE MAINTENANCE		\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0007521	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR		\$55,000	\$13,750	\$0	\$0	\$68,750
RTD0007984	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$181,512	\$45,378	\$0	\$0	\$226,890
RTD0007985	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0007987	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$288,000	\$72,000	\$0	\$0	\$360,000
RTD0007320	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$19,640	\$4,910	\$0	\$0	\$24,550
RTD0008272	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,717,784	\$429,446	\$0	\$0	\$2,147,230
RTD0007955	MBTA	121200	Revenue Vehicle Program - 5307		\$121,172,978	\$0	\$0	\$30,293,245	\$151,466,223
RTD0008235	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$28,323,647	\$0	\$0	\$7,080,912	\$35,404,559
RTD0007769	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007770	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0007771	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$38,250	\$9,562	\$0	\$0	\$47,812
RTD0007772	WRTA	111215	Miscellaneous Equipment		\$91,520	\$22,880	\$0	\$0	\$114,400

RTD0007773	WRTA	111240	BUY ASSOC CAP MAINT ITEMS	\$525,337	\$131,334	\$0	\$0	\$656,671
RTD0007774	WRTA	114207	ACQUIRE - ADP HARDWARE	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007775	WRTA	114208	ACQUIRE - ADP SOFTWARE	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0007776	WRTA	119202	PURCHASE BUS SHELTERS	\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0007777	WRTA	119208	PURCHASE SIGNAGE	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007779	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY	\$1,482,000	\$0	\$296,400	\$0	\$1,482,000
RTD0007804	WRTA	300901	UP TO 50% FEDERAL SHARE	\$5,917,142	\$5,917,142	\$0	\$0	\$11,834,284
RTD0007807	WRTA	111201	BUY REPLACEMENT 35-FT BUS (4)	\$2,099,508	\$0	\$419,902	\$0	\$2,099,508
RTD0007577	GATRA	442400	SHORT RANGE TRANSIT PLANNING	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007578	GATRA	300901	OPERATING ASSISTANCE	\$600,000	\$565,000	\$0	\$0	\$1,165,000
RTD0007580	GATRA	114200	ACQUIRE - MISC SUPPORT EQUIPMENT	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0007581	GATRA	117A00	PREVENTIVE MAINTENANCE	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0007582	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0007583	GATRA	111215	BUY REPLACEMENT VAN - 5	\$208,000	\$0	\$0	\$52,000	\$260,000
RTD0007584	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0007585	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 4	\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0008949	GATRA	117L00	MOBILITY MANAGEMENT	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0007728	SRTA	114220	Transit Enhancements	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007729	SRTA	113407	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0007730	SRTA	442400	SHORT RANGE TRANSIT PLANNING	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0007732	SRTA	300901	UP TO 50% FEDERAL SHARE	\$5,380,765	\$5,741,233	\$0	\$0	\$11,121,998
RTD0007733	SRTA	300900	ADA Assistance	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0007734	SRTA	117A00	PREVENTIVE MAINTENANCE	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0007735	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007736	SRTA	115204	PURCHASE VEHICLE LOCATOR SYSTEM - ITS	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0007737	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0007738	SRTA	111215	BUY REPLACEMENT VAN	\$145,841	\$36,460	\$0	\$0	\$182,301
RTD0008180	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0007923	MART	111215	BUY REPLACEMENT VANS (5)	\$268,000	\$67,000	\$0	\$0	\$335,000
RTD0007925	MART	300901	UP TO 50% FEDERAL SHARE	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0007926	MART	117C00	NON FIXED ROUTE ADA PARA SERV	\$250,000	\$62,500	\$0	\$0	\$312,500

RTD0007931	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$98,000	\$24,500	\$0	\$0	\$122,500
RTD0007937	MART	113403	TERMINAL, INTERMODAL (TRANSIT)		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007944	MART	119202	PURCHASE BUS SHELTERS		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007945	MART	111204	BUY REPLACEMENT <30 FT BUS (3)		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008073	MART	114320	CONSTRUCT - MISC. EQUIPMENT		\$228,000	\$57,000	\$0	\$0	\$285,000
RTD0008074	MART	113403	TERMINAL, INTERMODAL (TRANSIT)		\$6,000	\$1,500	\$0	\$0	\$7,500
RTD0008075	MART	119401	REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS)		\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0008076	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$150,000	\$0	\$30,000	\$0	\$150,000
RTD0007680	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,658,530	\$664,630	\$0	\$0	\$3,323,160
RTD0007681	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,322,605	\$330,650	\$0	\$0	\$1,653,255
RTD0007682	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0007683	MVRTA	300900	OPERATING ASSISTANCE		\$430,775	\$430,775	\$0	\$0	\$861,550
RTD0007687	MVRTA	111202	Replace 3 Model Yr 2007 buses delivery 2020		\$1,101,720	\$275,430	\$0	\$0	\$1,377,150
RTD0007695	MVRTA	114305	SGR Riverbank stabilization Construction		\$1,400,265	\$350,065	\$0	\$0	\$1,750,330
RTD0007696	MVRTA	114211	SGR Replace 1 model year 2013 supervisory vehicle		\$37,225	\$9,305	\$0	\$0	\$46,530
RTD0008937	MVRTA	114341	Install bike racks on buses and transit centers		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0008936	MVRTA	111202	Replace 3 Model Yr 2007 buses Delivery 2020	2018 - \$102,867; 2019 - \$1,557,683	\$1,660,550	\$415,138	\$0	\$0	\$2,075,688
RTD0007876	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0007877	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007900	BAT	111203	BUY REPLACEMENT 30-FT BUS (3) BSU		\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0007901	BAT	111700	(4) VEH OVERHAUL (UP TO 20% VEH MAINT) (2) Hybrid (2) Diesel Gillig Lowfloor		\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0007902	BAT	113403	TERMINAL, INTERMODAL (TRANSIT) Pavement Management		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007903	BAT	113403	TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007904	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000

RTD0008034	BAT	113206	ACQUIRE - PARATRANSIT BUS FARE COLL EQUIP		\$60,000	\$15,000	\$0	\$0	\$75,000
					\$217,907,181	\$32,900,856	\$2,618,958	\$40,641,651	\$293,306,672

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007975	MBTA	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,000
					\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,000

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008330	BRTA	111204	BUY REPLACEMENT <30 FT BUS		\$100,008	\$217,517	\$0	\$0	\$317,525
RTD0008331	BRTA	111304	BUY <30-FT BUS FOR EXPANSION (Lee)		\$50,240	\$12,560	\$0	\$0	\$62,800
RTD0008335	BRTA	117L00	MOBILITY MANAGEMENT		\$7,600	\$0	\$1,900	\$0	\$7,600
RTD0008336	BRTA	117100	3RD PARTY CONTRACTS- Paratransit Fare System		\$65,910	\$0	\$16,478	\$0	\$65,910
RTD0008381	CCRTA	111315	BUY VAN FOR SVC EXPANSION (4)		\$197,120	\$49,280	\$0	\$0	\$246,400
RTD0008382	CCRTA	111215	BUY REPLACEMENT VAN (10)		\$462,480	\$115,620	\$0	\$0	\$578,100
RTD0008326	PVTA	999000	Quaboag Region Micro-Transit Project		\$193,304	\$0	\$0	\$48,326	\$241,630
RTD0008323	PVTA	117L00	Travel Training		\$82,724	\$0	\$0	\$20,680	\$103,404
RTD0008325	PVTA	999000	Beyond ADA Operating Assistance		\$129,203	\$0	\$0	\$129,203	\$258,406
RTD0008349	Town of Ware	111215	BUY REPLACEMENT VAN		\$38,720	\$0	\$0	\$9,680	\$48,400
RTD0008355	Town of Ware	300901	UP TO 50% FEDERAL SHARE		\$121,000	\$0	\$0	\$121,000	\$242,000
RTD0008319	Hilltown CDC	435000	RURAL TRANSIT ASST PROGRAM		\$25,131	\$0	\$0	\$25,132	\$50,263
RTD0008374	Springfield Partners for Community Action	300900	OPERATING ASSISTANCE		\$75,000	\$0	\$0	\$75,000	\$150,000
RTD0008291	CATA	111215	Buy Replacement Van (2)		\$107,762	\$26,940	\$0	\$0	\$134,702
RTD0008307	CATA	300901	Dialysis & Medical Transportation		\$46,871	\$0	\$0	\$46,871	\$93,742
RTD0008341	MWRTA	440000	FY20 5310 Capital - Mobile Guide App		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008344	MWRTA	440000	FY20 MWRTA Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000

RTD0008306	Burlington Council on Aging	300901	Town of Burlington Transportation Project	\$50,000	\$0	\$0	\$50,000	\$100,000
RTD0008305	City of Newton	300901	Newmo Program Operating Assistance	\$100,000	\$0	\$0	\$100,000	\$200,000
RTD0008315	City of Peabody	111215	BUY REPLACEMENT VAN (6)	\$344,354	\$0	\$0	\$86,089	\$430,443
RTD0008302	Weymouth Elder Services	111200	BUY REPLACEMENTS - CAPITOL BUS (1)	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008327	Town of Acton	300901	UP TO 50% FEDERAL SHARE (Dispatch Services)	\$80,000	\$0	\$0	\$80,000	\$160,000
RTD0008279	Mystic Valley Elder Services	1000048	COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION	\$155,600	\$0	\$0	\$38,900	\$194,500
RTD0008365	Bay State Community Services	440000	Blue Hills Regional Coordinating Council for Transportation Access	\$32,000	\$0	\$0	\$8,000	\$40,000
RTD0008359	WRTA	300901	Holden to Worcester	\$12,000	\$0	\$0	\$12,000	\$24,000
RTD0008360	WRTA	111215	BUY REPLACEMENT VAN (11)	\$556,640	\$139,160	\$0	\$0	\$695,800
RTD0008361	WRTA	300901	SCM Elderbus – ReadyBus	\$45,000	\$0	\$0	\$45,000	\$90,000
RTD0008362	WRTA	300901	SCM Elderbus – Midday	\$15,000	\$0	\$0	\$15,000	\$30,000
RTD0008334	GATRA	111215	BUY REPLACEMENT VAN (14)	\$719,360	\$179,840	\$0	\$0	\$899,200
RTD0008339	GATRA	300901	C.A.R. Uber Program	\$25,000	\$0	\$0	\$25,000	\$50,000
RTD0008340	GATRA	300901	Wareham-New Bedford Shuttle	\$95,500	\$0	\$0	\$95,500	\$191,000
RTD0008342	GATRA	117L00	Ridematch Direct Trip Booking	\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0008287	GATRA	300901	Med Wheels Operating	\$50,000	\$0	\$0	\$50,000	\$100,000
RTD0008329	SRTA	111215	BUY REPLACEMENT VANS (13)	\$714,995	\$178,749	\$0	\$0	\$893,744
RTD0008357	MRPC	440000	Montachusett Region (MoRe) Rides Planning Project	\$48,000	\$0	\$0	\$12,000	\$60,000
RTD0008354	MRPC	440000	Winchendon Volunteer Driver Planning Project	\$24,000	\$0	\$0	\$6,000	\$30,000
RTD0008322	MART	111215	BUY REPLACEMENT Cutaways (7)	\$411,350	\$102,838	\$0	\$0	\$514,188
RTD0008294	GAAMHA, Inc.	111215	BUY REPLACEMENT VAN	\$108,480	\$0	\$0	\$27,120	\$135,600
RTD0008295	NEET	300901	Driving Forward 2020	\$12,500	\$0	\$0	\$12,500	\$25,000
RTD0008006	MassDOT	111200	Mobility Assistance Program	\$877,068	\$80,511	\$0	\$0	\$957,579
				\$6,491,920	\$1,159,015	\$18,378	\$1,161,001	\$8,811,936

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0007654	VTA	300901	UP TO 50% FEDERAL SHARE	\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0007724	NRTA	300900	Rural Operating Assistance	\$581,399	\$0	\$0	\$581,399	\$1,162,798
RTD0008004	MassDOT	300900	Rural Formula	\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
				\$5,830,428	\$1,500,000	\$0	\$4,330,428	\$11,660,856

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007960	MBTA	123400	Stations and Facilities Program - 5337		\$57,577,842	\$0	\$0	\$14,394,461	\$71,972,303
RTD0007961	MBTA	124400	Signals/Systems Upgrade Program - 5337		\$76,229,292	\$0	\$0	\$19,057,323	\$95,286,615
RTD0008237	MBTA	122405	Bridge & Tunnel Program -5337		\$26,823,759	\$0	\$0	\$6,705,939	\$33,529,698
RTD0007778	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,469,890	\$0	\$0	\$617,472	\$3,087,362
RTD0007595	GATRA	123402	REHAB/RENOV - RAIL STATION		\$943,837	\$0	\$0	\$235,959	\$1,179,796
					\$164,044,620	\$0	\$0	\$41,011,154	\$205,055,774

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007502	BRTA	111202	BUY 2 REPLACEMENT 35-FT BUSES		\$660,721	\$165,181	\$0	\$0	\$825,902
RTD0007530	CCRTA	113400	REHAB/RENOVATE BUS STATIONS		\$606,125	\$152,531	\$0	\$0	\$758,656
RTD0007533	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)		\$684,000	\$171,000	\$0	\$0	\$855,000
RTD0007549	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (Assumes allocation of Statewide 5339 funds)		\$1,171,234	\$0	\$292,808	\$0	\$1,171,234
RTD0008232	FRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$4,000,000	\$1,700,000	\$0	\$0	\$5,700,000
RTD0007665	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$863,096	\$0	\$347,500	\$0	\$1,390,000
RTD0008089	VTA	114320	CONSTRUCT - MISC. EQUIPMENT		\$1,750,000	\$350,000	\$0	\$0	\$2,100,000
RTD0007962	MBTA	111400	Bus Program - 5339		\$6,611,840	\$0	\$0	\$1,652,960	\$8,264,800
RTD0007808	WRTA	111201	BUY REPLACEMENT 35-FT BUS (1)		\$562,567	\$0	\$112,513	\$0	\$562,567
RTD0007731	SRTA	111200	BUY REPLACEMENTS - CAPITOL BUS (5)		\$1,047,574	\$191,107	\$0	\$0	\$2,003,107
RTD0008002	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
					\$19,678,315	\$2,729,819	\$752,821	\$2,083,250	\$25,782,714

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008932	CCRTA	300900	OPERATING ASSISTANCE		\$569,462	\$142,366	\$0	\$0	\$711,828
RTD0009179	MART	111204	BUY REPLACEMENT <30 FT BUS		\$2,150,000	\$0	\$430,000	\$0	\$2,150,000
RTD0009178	MART	111203	BUY REPLACEMENT 30-FT BUS (3)		\$1,400,000	\$0	\$280,000	\$0	\$1,400,000
RTD0009177	MART	111202	BUY REPLACEMENT 35-FT BUS (2)		\$950,000	\$0	\$190,000	\$0	\$950,000
RTD0009193	MVRTA	116220	Purchase On Board Automatic Passenger Counters		\$371,280	\$0	\$92,820	\$0	\$371,280
					\$5,440,742	\$142,366	\$992,820	\$0	\$5,583,108

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007619	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (ITS EQUIPMENT) 2020		\$0	\$10,000	\$0	\$0	\$10,000
RTD0008285	MHA Inc.	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$79,648	\$0	\$19,912	\$99,560
RTD0007566	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0007567	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0007570	FRTA	114102	ENG/DESIGN - MAINT FACILITY		\$0	\$700,000	\$0	\$0	\$700,000
RTD0007572	FRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0007576	FRTA	117111	Acquisition/Mitigation		\$0	\$500,000	\$0	\$0	\$500,000
RTD0008114	FRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$0	\$150,000	\$0	\$0	\$150,000
RTD0008364	FRTA	111215	BUY REPLACEMENT VAN (3)		\$0	\$244,663	\$0	\$0	\$244,663
RTD0007644	VTA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$0	\$900,000	\$0	\$0	\$900,000
RTD0007645	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$490,000	\$0	\$0	\$490,000
RTD0007646	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$175,000	\$0	\$0	\$175,000
RTD0007647	VTA	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP		\$0	\$40,000	\$0	\$0	\$40,000
RTD0007648	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0007658	VTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$30,000	\$0	\$0	\$30,000
RTD0007704	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$25,000	\$0	\$0	\$25,000
RTD0007710	NRTA	995000	TRAVELER INFORMATION		\$0	\$51,200	\$0	\$0	\$51,200
RTD0007712	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$450,000	\$0	\$0	\$450,000

RTD0007719	NRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY	\$0	\$75,000	\$0	\$0	\$75,000
RTD0007260	NRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$0	\$80,000	\$0	\$0	\$80,000
RTD0006803	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$0	\$60,000	\$0	\$0	\$60,000
RTD0005679	NRTA	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	\$0	\$30,000	\$0	\$0	\$30,000
RTD0006798	NRTA	116403	REHAB/RENOV RADIOS	\$0	\$5,000	\$0	\$0	\$5,000
RTD0008062	CATA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
RTD0008312	Upham's Corner Health Committee, Inc.	111215	BUY REPLACEMENT VAN (2)	\$0	\$200,960	\$0	\$50,240	\$251,200
RTD0008358	City of Boston's Commission on Affairs of the Elderly/COA	111215	BUY REPLACEMENT VAN (3)	\$0	\$311,520	\$0	\$77,880	\$389,400
RTD0008309	Braintree Council on Aging	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$100,480	\$0	\$25,120	\$125,600
RTD0008296	Burlington Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$77,440	\$0	\$19,360	\$96,800
RTD0008310	Boys & Girls Clubs of Dorchester	111315	BUY VAN FOR SVC EXPANSION	\$0	\$100,480	\$0	\$25,120	\$125,600
RTD0008348	SurriMassini , Inc.	111215	BUY REPLACEMENT VAN (7)	\$0	\$755,200	\$0	\$188,800	\$944,000
RTD0008276	Blackstone Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$110,560	\$0	\$27,640	\$138,200
RTD0008350	Oxford Council on Aging	111215	BUY VAN FOR SVC EXPANSION (1)	\$0	\$110,560	\$0	\$27,640	\$138,200
RTD0008108	GATRA	114402	REHAB/RENOVATE - East MAINTENANCE FACILITY	\$0	\$360,000	\$0	\$1,440,000	\$1,800,000
RTD0008303	Marion COA	111215	BUY REPLACEMENT VAN (1)	\$0	\$100,480	\$0	\$25,120	\$125,600
RTD0008280	Somerset Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$52,800	\$0	\$13,200	\$66,000

RTD0008298	Family Service Association	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$114,400	\$0	\$28,600	\$143,000
RTD0008318	M.O. L.I.F.E.	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$100,480	\$0	\$25,120	\$125,600
RTD0008367	Project Independence	111215	BUY REPLACEMENT VAN	\$0	\$100,480	\$0	\$25,120	\$125,600
RTD0008935	MART	117103	PTASP Development Project	\$0	\$40,000	\$0	\$0	\$40,000
RTD0008292	Ashburnham Council on Aging	111204	BUY REPLACEMENT <30 FT BUS (1)	\$0	\$108,480	\$0	\$27,120	\$135,600
RTD0008938	MVRTA	113402	State of Good Repair Transportation Centers	\$0	\$188,357	\$0	\$0	\$188,357
RTD0008311	Andover Council on Aging	111215	BUY REPLACEMENT VAN (1)	\$0	\$110,560	\$0	\$27,640	\$138,200
RTD0008320	Town of Salisbury	111315	BUY VAN FOR SVC EXPANSION (1)	\$0	\$108,800	\$0	\$27,200	\$136,000
RTD0008251	MassDOT	115200	RTA: Facility and System Modernization	\$0	\$2,189,311	\$0	\$0	\$2,189,311
RTD0008000	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
				\$0	\$11,536,859	\$0	\$2,100,832	\$13,637,691
				569,393,206	49,968,915	4,382,977	241,328,316	863,838,751

**STIP 2020 - 2024
2021**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007927	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$250,000	\$62,500	\$0	\$0	\$312,500
RTD0007928	MART	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0007929	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007930	MART	111215	BUY REPLACEMENT VAN (5)		\$272,000	\$68,000	\$0	\$0	\$340,000
RTD0007932	MART	111203	BUY REPLACEMENT 30-FT BUS (2)		\$680,000	\$170,000	\$0	\$0	\$850,000
RTD0007780	WRТА	111201	BUY REPLACEMENT 40-FT BUS		\$3,034,051	\$0	\$606,810	\$0	\$3,034,051
RTD0007782	WRТА	114211	ACQUIRE - SUPPORT VEHICLES		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0007783	WRТА	111215	Miscellaneous Equipment		\$103,834	\$25,958	\$0	\$0	\$129,792
RTD0007784	WRТА	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0007785	WRТА	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007787	WRТА	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007788	WRТА	111240	BUY ASSOC CAP MAINT ITEMS		\$549,630	\$137,408	\$0	\$0	\$687,038
RTD0007789	WRТА	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007790	WRТА	114208	ACQUIRE - ADP SOFTWARE		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0007791	WRТА	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007805	WRТА	300901	UP TO 50% FEDERAL SHARE		\$6,094,656	\$6,094,656	\$0	\$0	\$12,189,312
RTD0007684	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,796,775	\$699,195	\$0	\$0	\$3,495,970
RTD0007685	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,392,850	\$348,215	\$0	\$0	\$1,741,065
RTD0007686	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0007688	MVRTA	300901	OPERATING ASSISTANCE		\$453,175	\$453,175	\$0	\$0	\$906,350
RTD0007689	MVRTA	111215	Replace 16 Model Yr 2015 vans with new		\$944,385	\$236,095	\$0	\$0	\$1,180,480
RTD0007697	MVRTA	114211	SGR Replace 1 model yr 2014 supervisory vehicle		\$38,320	\$9,580	\$0	\$0	\$47,900
RTD0007500	BRTA	1000002	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007501	BRTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY-BUS DECK		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007505	BRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$20,000	\$5,000	\$0	\$0	\$25,000

RTD0007586	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007589	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0007590	GATRA	300901	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0007591	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0007592	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0007593	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$400,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0007594	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 3		\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0007739	SRTA	111215	BUY REPLACEMENT VAN	2019 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0007740	SRTA	300901	UP TO 50% FEDERAL SHARE	2020 - \$5,380,765	\$5,380,765	\$5,741,233	\$0	\$0	\$11,121,998
RTD0007741	SRTA	300900	ADA OPERATING ASSISTANCE	2019 - \$147,457; 2020 - \$12,543	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0007742	SRTA	117A00	PREVENTIVE MAINTENANCE	2019 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0007743	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2020 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0007744	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007746	SRTA	114220	ACQUIRE - Transit Enhancements	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007747	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2019 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0007748	SRTA	113407	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	2020 - \$20,601	\$20,601	\$5,150	\$0	\$0	\$25,751
RTD0007749	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2018 - \$217,522; 2019 - \$29,686	\$247,208	\$61,802	\$0	\$0	\$309,010
RTD0008181	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS	2018 - \$56,000; 2019 - \$19,309	\$75,309	\$19,000	\$0	\$0	\$94,309
RTD0008182	SRTA	115204	PURCHASE VEHICLE LOCATOR SYSTEM	2018 - \$157,623; 2019 - \$128,417	\$286,040	\$71,510	\$0	\$0	\$357,550
RTD0007534	CCRTA	117L00	MOBILITY MANAGEMENT	2019 - \$1,280,734	\$1,280,734	\$320,183	\$0	\$0	\$1,600,917
RTD0007535	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$564,697	\$564,697	\$141,174	\$0	\$0	\$705,871
RTD0007536	CCRTA	117A00	PREVENTIVE MAINTENANCE	2018 - \$790,293; 2019 - \$4,303,383	\$5,093,676	\$1,273,419	\$0	\$0	\$6,367,095
RTD0007537	CCRTA	300900	OPERATING ASSISTANCE	2019 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0007539	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2018 - \$30,400	\$30,400	\$7,600	\$0	\$0	\$38,000
RTD0007552	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2019 - \$123,839; 2020 - \$67,121	\$190,960	\$47,740	\$0	\$0	\$238,700
RTD0007621	LRTA	114220	Terminal& Building Equipment and Maintenance	2020 - \$225,000	\$225,000	\$56,250	\$0	\$0	\$281,250

RTD0007622	LRTA	111240	BUY CAPITAL SPARE PARTS 2021	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007623	LRTA	300901	OPERATING ASSISTANCE 2021	2019 - \$1,590,437; 2020 - \$462,259	\$2,052,696	\$3,240,763	\$0	\$3,080,375	\$8,373,834
RTD0007624	LRTA	117A00	PREVENTIVE MAINTENANCE 2021	2019 - \$1,470,172	\$1,470,172	\$367,543	\$0	\$0	\$1,837,715
RTD0007625	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2021	2020 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0007630	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VANS (2)	2020 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0007632	LRTA	111202	BUY REPLACEMENT 35-FT DIESEL BUSES (8)	2020 - \$3,015,787	\$3,100,800	\$775,200	\$0	\$0	\$3,876,000
RTD0007516	CATA	117A00	PREVENTIVE MAINTENANCE	2020 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0007522	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,750
RTD0007318	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2020 - \$125,000	\$125,000	\$175,000	\$0	\$0	\$300,000
RTD0007988	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0007989	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2020 - \$350,000	\$350,000	\$225,000	\$0	\$0	\$575,000
RTD0007990	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$224,636	\$224,636	\$225,000	\$0	\$0	\$449,636
RTD0007991	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2020 - \$150,000	\$150,000	\$180,000	\$0	\$0	\$330,000
RTD0007963	MBTA	121200	Revenue Vehicle Program - 5307		\$123,245,036	\$0	\$0	\$30,811,259	\$154,056,295
RTD0007978	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$16,379,600	\$0	\$0	\$4,094,900	\$20,474,500
RTD0008239	MBTA	123400	5307 - Stations and Facilities Program		\$12,428,382	\$0	\$0	\$3,107,096	\$15,535,478
RTD0005043	PVTA	114402	Replace Northampton Maintenance Facility Bus Wash System, Year 2	2020 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0007833	PVTA	114406	Purchase/Replace Shop Equipment	2020 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007835	PVTA	119402	Bus Shelters, Benches, Trash Receptacles	2020 - \$78,584	\$78,584	\$19,646	\$0	\$0	\$98,230
RTD0007836	PVTA	119408	Bus Stop Signage and Lighting	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007837	PVTA	119406	Bicycle access equipment for buses and shelters	2020 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007839	PVTA	440000	PLANNING	2020 - \$192,000	\$192,000	\$48,000	\$0	\$0	\$240,000
RTD0007840	PVTA	300900	ADA OPERATING ASSISTANCE	2020 - \$1,252,302	\$1,252,302	\$313,075	\$0	\$0	\$1,565,377
RTD0007841	PVTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$8,250,000	\$8,250,000	\$0	\$1,650,000	\$0	\$8,250,000

RTD0007874	PVTA	111202	Buy Replacement 40-FT Buses (15)	2020 - \$1,641,618	\$1,641,618	\$5,273,333	\$0	\$0	\$10,292,737
RTD0007879	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007880	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2019 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0007881	BAT	300901	OPERATING ASSISTANCE - Operating/PM/ADA	2019 - \$1,421,998; 2020 - \$828,002	\$2,250,000	\$2,250,000	\$0	\$0	\$4,500,000
RTD0007882	BAT	114220	ACQUIRE HVAC Intermodal and Admin Buildings	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007905	BAT	111201	BUY REPLACEMENT 40-FT BUS (4)		\$1,720,000	\$430,000	\$0	\$0	\$2,150,000
RTD0007906	BAT	114405	REHAB/RENOVATE - YARDS AND SHOPS Fuel Tanks	2019 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0007907	BAT	116203	PURCHASE RADIOS	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007908	BAT	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007909	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007910	BAT	113403	TERMINAL, INTERMODAL (TRANSIT)	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
					\$218,661,092	\$35,196,453	\$2,256,810	\$41,305,880	\$298,541,211

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007976	MBTA	132303	Green Line Extension Project		\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,000
					\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,000

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008007	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
					\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007725	NRTA	300900	Rural Operating Assistance		\$593,550	\$0	\$0	\$593,550	\$1,187,100
RTD0007655	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0008005	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$5,842,579	\$1,500,000	\$0	\$4,342,579	\$11,685,158

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007786	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,494,589	\$0	\$0	\$623,647	\$3,118,236
RTD0007596	GATRA	123402	REHAB/RENOV - RAIL STATION	2018 - \$1,102,941	\$1,102,941	\$0	\$0	\$275,735	\$1,378,676
RTD0007966	MBTA	123400	Stations and Facilities Program - 5337		\$58,562,423	\$0	\$0	\$14,640,606	\$73,203,029
RTD0007967	MBTA	124400	Signals/Systems Upgrade Program - 5337		\$77,532,813	\$0	\$0	\$19,383,203	\$96,916,016
RTD0008238	MBTA	122405	5337 - Bridge & Tunnel Program		\$27,282,445	\$0	\$0	\$6,820,611	\$34,103,056
					\$166,975,211	\$0	\$0	\$41,743,802	\$208,719,013

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007924	MART	113403	TERMINAL, INTERMODAL (TRANSIT)		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0007938	MART	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY		\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0007781	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$475,475	\$0	\$95,095	\$0	\$475,475
RTD0007509	BRTA	111202	BUY REPLACEMENT 30-FT BUS (1) Fixed Route (5339)		\$349,531	\$87,383	\$0	\$0	\$436,914
RTD0007510	BRTA	111204	BUY REPLACEMENT <30 FT BUS (2) Fixed Route (5339)		\$153,798	\$38,450	\$0	\$0	\$192,248
RTD0007745	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2018 - \$143,698; 2019 - \$145,853; 2020 - \$764,800	\$1,202,392	\$300,598	\$0	\$0	\$1,502,990
RTD0008214	FRTA	114302	CONSTRUCT - MAINTENANCE FACILITY		\$2,000,000	\$800,000	\$0	\$0	\$2,800,000
RTD0007538	CCRTA	114207	ACQUIRE - ADP HARDWARE	2018 - \$22,240	\$22,240	\$5,560	\$0	\$0	\$27,800
RTD0007540	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$56,000	\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0007551	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (Assumes allocation of Statewide 5339 funds)		\$1,206,371	\$0	\$301,593	\$0	\$1,206,371
RTD0008003	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0007968	MBTA	111400	Bus Program - 5339		\$6,724,903	\$0	\$0	\$1,681,226	\$8,406,129
					\$14,631,868	\$1,425,991	\$396,688	\$2,111,516	\$18,169,375

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007983	MBTA	126301	PTC - RRIF/TIFIA Financing		\$354,451,665	\$0	\$0	\$88,612,916	\$443,064,581
RTD0007838	PVTA	116202	Information Technology Systems	2020 - \$1,104,748	\$953,018	\$719,130	\$0	\$0	\$2,776,896
RTD0007858	PVTA	111201	Buy Replacement 35-FT Buses (10)	2020 - \$1,260,415; 2020 - \$1,641,618	\$3,169,096	\$4,091,835	\$0	\$0	\$10,162,964
					\$358,573,779	\$4,810,965	\$0	\$88,612,916	\$456,004,441

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007705	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$0	\$60,000	\$0	\$0	\$60,000
RTD0007706	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$920,000	\$0	\$0	\$920,000
RTD0007707	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$25,000	\$0	\$0	\$25,000
RTD0007708	NRTA	116403	REHAB/RENOV RADIOS		\$0	\$5,000	\$0	\$0	\$5,000
RTD0007711	NRTA	995000	TRAVELER INFORMATION		\$0	\$51,200	\$0	\$0	\$51,200
RTD0007716	NRTA	114407	REHAB/RENOVATE - ADP HARDWARE		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008028	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0007588	GATRA	111215	BUY REPLACEMENT VAN - 5		\$0	\$0	\$0	\$390,000	\$390,000
RTD0008109	GATRA	114402	REHAB/RENOVATE - East MAINTENANCE FACILITY		\$0	\$300,000	\$0	\$1,200,000	\$1,500,000
RTD0007569	FRTA	114220	On board AVL/CAD tablets - 25		\$0	\$12,500	\$0	\$0	\$12,500
RTD0007573	FRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008115	FRTA	114102	ENG/DESIGN - MAINT FACILITY		\$0	\$500,000	\$0	\$0	\$500,000
RTD0008117	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0007649	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0007650	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$100,000	\$0	\$0	\$100,000
RTD0007651	VTA	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0007652	VTA	111202	BUY REPLACEMENT 35-FT BUS		\$0	\$450,000	\$0	\$0	\$450,000
RTD0007653	VTA	111201	BUY REPLACEMENT 40-FT BUS (2)		\$0	\$920,000	\$0	\$0	\$920,000
RTD0007659	VTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0007663	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$25,000	\$0	\$0	\$25,000

RTD0007675	VTA	111215	BUY REPLACEMENT VAN	\$0	\$78,000	\$0	\$0	\$78,000
RTD0008164	VTA	111215	BUY REPLACEMENT VAN	\$0	\$80,000	\$0	\$0	\$80,000
RTD0008001	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008252	MassDOT	440000	RTA Planning Assistance	\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0008253	MassDOT	112220	RTA: Facility and System Modernization	\$0	\$6,971,723	\$0	\$0	\$6,971,723
RTD0008022	CATA	111203	Replace 30' buses/trolleys (1)	\$0	\$500,000	\$0	\$0	\$500,000
RTD0008064	CATA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
RTD0008040	PVTA	114401	Administration Building - Slate Roof Restoration	\$0	\$40,000	\$0	\$0	\$40,000
RTD0008129	PVTA	116100	Robbins Road Intersection Design - Yr 3	\$0	\$40,000	\$0	\$0	\$40,000
				<hr/>				
				\$0	\$14,963,423	\$0	\$1,590,000	\$16,553,423
				<hr/>				
				870,720,107	61,896,832	2,653,498	279,706,693	1,219,708,199

**STIP 2020 - 2024
2022**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007933	MART	119202	PURCHASE BUS SHELTERS		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007939	MART	111215	BUY REPLACEMENT VAN		\$276,000	\$69,000	\$0	\$0	\$345,000
RTD0007940	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0007941	MART	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0007942	MART	111204	BUY REPLACEMENT <30 FT BUS (3)		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0007948	MART	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0007949	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$250,000	\$62,500	\$0	\$0	\$312,500
RTD0008077	MART	119401	REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS)		\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0007792	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$41,200	\$10,300	\$0	\$0	\$51,500
RTD0007793	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$3,169,678	\$0	\$633,936	\$0	\$3,169,678
RTD0007795	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0007796	WRTA	111215	MISCELLANEOUS EQUIPMENT		\$107,987	\$26,997	\$0	\$0	\$134,984
RTD0007797	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$557,058	\$139,265	\$0	\$0	\$696,323
RTD0007798	WRTA	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007799	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007800	WRTA	119402	BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0007801	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007802	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007806	WRTA	300901	UP TO 50% FEDERAL SHARE		\$6,277,496	\$6,277,496	\$0	\$0	\$12,554,992
RTD0007690	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,889,070	\$722,265	\$0	\$0	\$3,611,335
RTD0007691	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,441,305	\$360,325	\$0	\$0	\$1,801,630
RTD0007692	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0007693	MVRTA	300901	OPERATING ASSISTANCE		\$468,130	\$468,130	\$0	\$0	\$936,260
RTD0007694	MVRTA	111202	Replace Model Yr 2009 buses delivery 2022 7of 9		\$2,734,145	\$683,535	\$0	\$0	\$3,417,680

RTD0008061	MVRTA	114211	SGR Replace 2 model year 2016 supervisory vehicles		\$78,190	\$19,550	\$0	\$0	\$97,740
RTD0007506	BRTA	1000002	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007507	BRTA	114206	ACQUIRE - SHOP EQUIPMENT		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007508	BRTA	114403	SECURITY		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0008111	BRTA	113402	REHAB/RENOVATE - BUS STATION-BUS DECK		\$130,000	\$20,000	\$0	\$0	\$150,000
RTD0007598	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007600	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0007601	GATRA	300901	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0007602	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0007603	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0007604	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 3		\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0007605	GATRA	111215	BUY REPLACEMENT VAN - 5		\$260,000	\$0	\$0	\$65,000	\$325,000
RTD0007751	SRTA	111215	BUY REPLACEMENT VAN	2020 - \$56,000	\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0007752	SRTA	300900	ADA OPERATING ASSISTANCE	2020 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0007753	SRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0007754	SRTA	300901	UP TO 50% FEDERAL SHARE	2019 - \$5,993,300	\$5,993,300	\$5,993,300	\$0	\$0	\$11,986,600
RTD0007755	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2020 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0007756	SRTA	114220	ACQUIRE - Transit Enhancements	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007757	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007758	SRTA	115204	PURCHASE VEHICLE LOCATOR SYSTEM	2020 - \$328,000	\$328,000	\$82,000	\$0	\$0	\$410,000
RTD0007759	SRTA	111202	BUY REPLACEMENT 35-FT BUS (5)	2020 - \$172,324; 2021 - \$1,027,676	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008183	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS	2020 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0007883	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007885	BAT	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	2020 - \$36,000	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0007886	BAT	114402	ACQUIRE REPLACEMENT MAINTENANCE FACILITY ROOF	2020 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0007887	BAT	300901	OPERATING ASSISTANCE - Operating/PM/ADA	2020 - \$869,422; 2021 - \$1,630,578	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
RTD0007911	BAT	111201	BUY REPLACEMENT 40-FT BUS (3)		\$1,272,000	\$318,000	\$0	\$0	\$1,590,000

RTD0007912	BAT	113403	TERMINAL, INTERMODAL (TRANSIT) - Pavement Management	2020 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008042	BAT	111240	BUY ASSOC CAP MAINT ITEMS	2020 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0008045	BAT	119202	PURCHASE BUS SHELTERS	2020 - \$64,000	\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0007545	CCRTA	117L00	MOBILITY MANAGEMENT	2021 - \$886,106	\$1,306,348	\$326,588	\$0	\$0	\$1,632,936
RTD0007546	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$575,991	\$575,991	\$143,997	\$0	\$0	\$719,988
RTD0007547	CCRTA	300900	OPERATING ASSISTANCE	2021 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0007548	CCRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$5,195,550	\$5,195,550	\$1,298,887	\$0	\$0	\$6,494,437
RTD0007554	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2020 - \$196,692	\$196,692	\$49,173	\$0	\$0	\$245,865
RTD0007626	LRTA	300901	UP TO 50% FEDERAL SHARE	2021 - \$2,237,927	\$2,237,927	\$3,229,737	\$0	\$3,157,384	\$8,625,048
RTD0007627	LRTA	117A00	PREVENTIVE MAINTENANCE 2022	2021 - \$1,514,277	\$1,514,277	\$378,569	\$0	\$0	\$1,892,846
RTD0007628	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2022	2021 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0007629	LRTA	111240	BUY ASSOC CAP SPARE PARTS 2022	2021 - \$65,000	\$65,000	\$65,000	\$0	\$0	\$130,000
RTD0008093	LRTA	114220	Terminal & Building Equipment and Maintenance	2021 - \$206,339	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0008095	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VANS (2)		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0007517	CATA	117A00	PREVENTIVE MAINTENANCE	2021 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0007518	CATA	114206	ACQUIRE - SHOP EQUIPMENT	2021 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,750
RTD0007317	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2021 - \$137,500	\$137,500	\$175,000	\$0	\$0	\$312,500
RTD0007992	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0007993	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2021 - \$224,775	\$224,775	\$225,000	\$0	\$0	\$449,775
RTD0007994	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2021 - \$375,813	\$375,813	\$225,000	\$0	\$0	\$600,813
RTD0007995	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2021 - \$162,500	\$162,500	\$180,000	\$0	\$0	\$342,500
RTD0007969	MBTA	121200	Revenue Vehicle Program - 5307		\$125,352,526	\$0	\$0	\$31,338,132	\$156,690,658
RTD0006167	PVTA	114402	Replace Bus Wash System at UMTS	2021 - \$750,000	\$750,000	\$250,000	\$0	\$0	\$1,000,000
RTD0006962	PVTA	114406	Purchase shop equipment	2021 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007846	PVTA	114211	Purchase replacement support vehicles (1)	2021 - \$24,000	\$24,000	\$24,000	\$0	\$0	\$48,000
RTD0007847	PVTA	114411	Replace Supervisory Vehicles (1)	2021 - \$12,500	\$12,500	\$12,500	\$0	\$0	\$25,000
RTD0007848	PVTA	114402	Environmental Compliance	2021 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000

RTD0007849	PVTA	119402	Purchase Shelters and shelter accessories	2021 - \$80,668	\$80,668	\$20,167	\$0	\$0	\$100,835
RTD0007850	PVTA	119408	Signage & Lighting	2021 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007851	PVTA	119406	Bike Access for shelters and Buses	2021 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007852	PVTA	116202	Information Technology Systems	2021 - \$200,378	\$200,378	\$324,343	\$502,506	\$0	\$2,534,745
RTD0007853	PVTA	117A00	Preventive Maintenance	2021 - \$8,375,000	\$8,375,000	\$0	\$1,675,000	\$0	\$8,375,000
RTD0007854	PVTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,278,350	\$1,278,350	\$319,587	\$0	\$0	\$1,597,937
RTD0007855	PVTA	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0008035	PVTA	114402	Northampton - Replace Bus Wash System - Yr 2	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
					\$192,342,954	\$31,063,861	\$2,811,442	\$34,772,766	\$260,189,605

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007979	MBTA	133302	Green Line Extension		\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000
					\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008011	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
					\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007726	NRTA	300900	Rural Operating Assistance		\$605,955	\$0	\$0	\$605,955	\$1,211,910
RTD0007656	VRTA	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0008009	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$5,854,984	\$1,500,000	\$0	\$4,354,984	\$11,709,968

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007803	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,519,535	\$0	\$0	\$629,884	\$3,149,419
RTD0007597	GATRA	123402	REHAB/RENOV - RAIL STATION	2019 - \$996,235	\$996,235	\$0	\$0	\$249,059	\$1,245,294

RTD0007971	MBTA	122405	Bridge & Tunnel Program - 5337		\$27,748,975	\$0	\$0	\$6,937,244	\$34,686,219
RTD0007972	MBTA	123400	Stations and Facilities Program - 5337		\$59,563,840	\$0	\$0	\$14,890,960	\$74,454,800
RTD0007973	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$78,858,624	\$0	\$0	\$19,714,656	\$98,573,280
RTD0008240	MBTA	126301	5307 - Signals/Systems Upgrade Program		\$29,300,598	\$0	\$0	\$7,325,150	\$36,625,748
					\$198,987,807	\$0	\$0	\$49,746,953	\$248,734,760

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007794	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$480,230	\$0	\$96,046	\$0	\$480,230
RTD0007542	CCRTA	119202	PURCHASE BUS SHELTERS	2018 - \$60,800	\$60,800	\$15,200	\$0	\$0	\$76,000
RTD0007543	CCRTA	114207	ACQUIRE - ADP HARDWARE	2018 - \$19,840	\$19,840	\$4,960	\$0	\$0	\$24,800
RTD0007544	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0007553	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (Assumes allocation of Statewide 5339 funds)		\$1,242,561	\$0	\$310,640	\$0	\$1,242,561
RTD0008010	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0007974	MBTA	111400	Bus Program - 5339		\$6,839,898	\$0	\$0	\$1,709,975	\$8,549,873
RTD0007856	PVTA	111215	Purchase Replacement Vans (15)	2021 - \$863,263	\$863,263	\$251,695	\$0	\$0	\$1,114,958
					\$11,287,750	\$286,855	\$406,686	\$2,140,265	\$13,714,870

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007844	PVTA	111201	Purchase 40' Replacement Buses (15)	2021 - \$4,087,272	\$4,087,272	\$5,450,227	\$0	\$0	\$9,537,499
RTD0007845	PVTA	111202	Replace 35' Buses (10)	2021 - \$2,500,000	\$3,308,076	\$1,416,936	\$0	\$0	\$7,225,012
					\$7,395,348	\$6,867,163	\$0	\$0	\$16,762,511

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007713	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$470,000	\$0	\$0	\$470,000
RTD0007714	NRTA	995000	TRAVELER INFORMATION		\$0	\$51,200	\$0	\$0	\$51,200
RTD0007715	NRTA	119308	CONSTRUCT SIGNAGE		\$0	\$3,000	\$0	\$0	\$3,000
RTD0007717	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$25,000	\$0	\$0	\$25,000

RTD0007718	NRTA	114311	CONSTRUCT - SUPPORT VEHICLES	\$0	\$85,000	\$0	\$0	\$85,000
RTD0008029	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT	\$0	\$15,000	\$0	\$0	\$15,000
RTD0007568	FRTA	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$645,000	\$0	\$0	\$645,000
RTD0007574	FRTA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
RTD0008119	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	\$0	\$10,000	\$0	\$0	\$10,000
RTD0007657	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$490,000	\$0	\$0	\$490,000
RTD0007660	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0007661	VTA	113209	ACQUIRE - BUS ROUTE SIGNING	\$0	\$20,000	\$0	\$0	\$20,000
RTD0007662	VTA	111400	REHAB/REBUILD - CAPITOL BUS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0007664	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$35,000	\$0	\$0	\$35,000
RTD0007666	VTA	113210	ACQUIRE - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0007667	VTA	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$500,000	\$0	\$0	\$500,000
RTD0007676	VTA	111215	BUY REPLACEMENT VAN	\$0	\$80,000	\$0	\$0	\$80,000
RTD0007679	VTA	111202	BUY REPLACEMENT 35-FT BUS (1)	\$0	\$450,000	\$0	\$0	\$450,000
RTD0008008	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008254	MassDOT	112220	RTA: Facility and System Modernization	\$0	\$20,296,485	\$0	\$0	\$20,296,485
RTD0008255	MassDOT	440000	RTA Planning Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008065	CATA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
				\$0	\$27,355,685	\$0	\$0	\$27,355,685
				468,025,421	71,073,564	3,218,128	137,135,968	680,744,977

**STIP 2020 - 2024
2023**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007946	MART	111215	BUY REPLACEMENT VAN		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0007947	MART	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007950	MART	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0007951	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$250,000	\$62,500	\$0	\$0	\$312,500
RTD0007952	MART	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0007953	MART	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008078	MART	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$208,000	\$52,000	\$0	\$0	\$260,000
RTD0007809	WRTA	111201	BUY REPLACEMENT 40-FT BUS (6)		\$3,943,525	\$0	\$788,705	\$0	\$3,943,525
RTD0007811	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0007812	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$44,301	\$11,075	\$0	\$0	\$55,376
RTD0007813	WRTA	111215	MISCELLANEOUS EQUIPMENT		\$121,666	\$30,416	\$0	\$0	\$152,082
RTD0007814	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$206,028	\$51,507	\$0	\$0	\$257,535
RTD0007815	WRTA	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007816	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007817	WRTA	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0007818	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007819	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0007821	WRTA	300901	UP TO 50% FEDERAL SHARE		\$6,465,821	\$6,465,821	\$0	\$0	\$12,931,642
RTD0007698	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,984,410	\$746,100	\$0	\$0	\$3,730,510
RTD0007699	MVRTA	300901	OPERATING ASSISTANCE		\$483,575	\$483,575	\$0	\$0	\$967,150
RTD0007700	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,488,870	\$372,220	\$0	\$0	\$1,861,090
RTD0007701	MVRTA	111202	Replace 2 Model Yr 2009 buses delivery 2023		\$804,625	\$201,155	\$0	\$0	\$1,005,780
RTD0007702	MVRTA	111215	Replace 6 model yr 2017 vans delivery 2023		\$375,695	\$93,925	\$0	\$0	\$469,620
RTD0007703	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000

RTD0007512	BRTA	1000002	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007513	BRTA	114211	SUPPORT VEHICLES plow truck		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0007514	BRTA	111204	BUY REPLACEMENT <30 FT BUS 3 Fixed Route Mini Buses		\$230,698	\$57,674	\$0	\$0	\$288,372
RTD0007606	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007608	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0007609	GATRA	300901	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0007610	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0007611	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0007612	GATRA	111204	BUY REPLACEMENT <30 FT BUS (3)		\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0007613	GATRA	111215	BUY REPLACEMENT VAN (5)		\$260,000	\$0	\$0	\$65,000	\$325,000
RTD0007760	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2021 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0007761	SRTA	300900	ADA OPERATING ASSISTANCE	2021 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0007762	SRTA	114207	ACQUIRE - ADP HARDWARE / Software	2021 - \$625,497; 2022 - \$12,543	\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0007763	SRTA	117A00	PREVENTIVE MAINTENANCE	2021 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0007764	SRTA	300901	UP TO 50% FEDERAL SHARE	2021 - \$4,273,645; 2022 - \$1,985,432	\$6,259,077	\$5,993,300	\$0	\$0	\$12,252,377
RTD0007765	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2021 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0007767	SRTA	111215	BUY REPLACEMENT VAN	2021 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0007768	SRTA	111202	BUY REPLACEMENT 35-FT BUS (2.55)	2021 - \$1,777,222	\$1,777,222	\$444,306	\$0	\$0	\$2,221,528
RTD0008184	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS	2021 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0008185	SRTA	114220	ACQUIRE - Transit Enhancements	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007913	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007914	BAT	114211	ACQUIRE - (1) SUPPORT VEHICLES	2021 - \$36,000	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0007915	BAT	111202	BUY REPLACEMENT 35-FT BUS (6)		\$2,720,000	\$680,000	\$0	\$0	\$3,400,000
RTD0007917	BAT	300900	OPERATING ASSISTANCE - Operating/PM/ADA	2022 - \$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
RTD0007919	BAT	111340	BUY ASSOC CAP MAINT ITEMS	2021 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0007556	CCRTA	114207	ACQUIRE - ADP HARDWARE	2022 - \$24,960	\$24,960	\$6,240	\$0	\$0	\$31,200
RTD0007557	CCRTA	442400	SHORT RANGE TRANSIT PLANNING	2021 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007558	CCRTA	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000

RTD0007561	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2022 - \$196,692	\$196,692	\$49,173	\$0	\$0	\$245,865
RTD0007562	CCRTA	117L00	MOBILITY MANAGEMENT	2020 - \$286,373	\$286,373	\$333,119	\$0	\$0	\$619,492
RTD0007563	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$587,511	\$587,511	\$146,877	\$0	\$0	\$734,388
RTD0007564	CCRTA	300901	UP TO 50% FEDERAL SHARE	2022 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0007565	CCRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$1,172,692; 2021 - \$4,126,769	\$5,299,461	\$1,324,865	\$0	\$0	\$6,624,326
RTD0007636	LRTA	114220	Terminal& Building Equipment and Maintenance		\$100,000	\$100,000	\$0	\$0	\$200,000
RTD0007637	LRTA	111240	BUY CAP MAINT ITEMS (ITS EQUIPMENT)		\$7,500	\$1,875	\$0	\$0	\$9,375
RTD0007638	LRTA	111215	BUY REPLACEMENT FIXED ROUTE 35FT BUS (2)		\$513,000	\$128,250	\$0	\$0	\$641,250
RTD0007639	LRTA	300901	OPERATING ASSISTANCE 2023	2022 - \$2,160,686	\$2,219,309	\$3,165,932	\$0	\$3,236,319	\$8,621,560
RTD0007640	LRTA	117A00	PREVENTIVE MAINTENANCE 2023	2022 - \$1,769,497	\$1,769,497	\$442,374	\$0	\$0	\$2,211,871
RTD0007641	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2023		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0007642	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (SPARE PARTS)		\$65,000	\$16,250	\$0	\$0	\$81,250
RTD0007519	CATA	117A00	PREVENTIVE MAINTENANCE	2022 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0007520	CATA	111203	Replace Two 30-FT BUS	2019 - \$175,000; 2020 - \$175,000; 2021 - \$175,000; 2022 - \$175,000	\$700,000	\$175,000	\$0	\$0	\$875,000
RTD0007523	CATA	114403	Rehab/Reno-repave parking lot (match in 24)		\$80,000	\$0	\$0	\$0	\$80,000
RTD0007316	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2022 - \$155,000	\$155,000	\$175,000	\$0	\$0	\$330,000
RTD0007996	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0007997	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2022 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0007998	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2022 - \$172,600	\$172,600	\$180,000	\$0	\$0	\$352,600
RTD0007999	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2022 - \$400,000	\$400,000	\$225,000	\$0	\$0	\$625,000
RTD0008241	MBTA	126301	5307 - Signals/Systems Upgrade Program		\$29,801,639	\$0	\$0	\$7,450,410	\$37,252,049
RTD0008275	MBTA	121200	5307 - Revenue Vehicle Program		\$127,496,055	\$0	\$0	\$31,874,014	\$159,370,069

RTD0007859	PVTA	111201	Purchase 40' Replacement Buses (15)	2022 - \$1,509,406; 2022 - \$2,879,442	\$1,509,406	\$5,697,063	\$0	\$0	\$10,085,911
RTD0007861	PVTA	111402	REHAB/RENOVATE - Environmental Compliance	2022 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007862	PVTA	119302	Purchase Bus Shelters, benches, trash receptacles,etc.	2022 - \$82,795	\$82,795	\$20,699	\$0	\$0	\$103,494
RTD0007863	PVTA	119306	Purchase and replace bicycle equipment for shelters and buses	2022 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007864	PVTA	119308	Purchase & Replace signage and lighting	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007866	PVTA	114402	NTF rehabs: bathrooms, bays, ceilings, MEP upgrades, IT Room, etc.	2022 - \$704,000	\$704,000	\$176,000	\$0	\$0	\$880,000
RTD0007868	PVTA	442400	Transporation planning	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0007869	PVTA	117C00	ADA service subsidy	2022 - \$1,304,939	\$1,304,939	\$326,235	\$0	\$0	\$1,631,174
RTD0007870	PVTA	117A00	Preventive Maintenance		\$8,375,000	\$0	\$1,675,000	\$0	\$8,375,000
RTD0008025	PVTA	114402	UMTS MEP updgades, restrooms, administration	2022 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0008027	PVTA	114401	Admin Building- Replace roof mounted HVAC		\$360,000	\$90,000	\$0	\$0	\$450,000
					\$227,101,890	\$36,823,936	\$2,463,705	\$42,837,993	\$309,643,261

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008014	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
					\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007727	NRTA	300900	Rural Operating Assistance		\$618,620	\$0	\$0	\$618,620	\$1,237,240
RTD0007677	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,750,000	\$0	\$0	\$0	\$1,750,000
RTD0008012	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$6,117,649	\$0	\$0	\$4,367,649	\$10,485,298

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007820	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,544,730	\$0	\$0	\$636,182	\$3,180,912

RTD0007614	GATRA	123402	REHAB/RENOV - RAIL STATION	2020 - \$1,013,370	\$1,013,370	\$0	\$0	\$253,343	\$1,266,713
RTD0007980	MBTA	122405	Bridge and Tunnel Program - 5337		\$28,223,483	\$0	\$0	\$7,055,871	\$35,279,354
RTD0008177	MBTA	121200	5337 - Stations and Facilities Program		\$60,582,381	\$0	\$0	\$15,145,595	\$75,727,976
RTD0008242	MBTA	126301	5337 - Signals/Systems Upgrade Program		\$80,207,107	\$0	\$0	\$20,051,777	\$100,258,884
					\$172,571,071	\$0	\$0	\$43,142,768	\$215,713,839

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007810	WRTA	111201	BUY REPLACEMENT 40-FT BUS (1)		\$485,032	\$0	\$97,006	\$0	\$485,032
RTD0007766	SRTA	111202	BUY REPLACEMENT 35-FT BUS (.45)	2021 - \$150,262; 2022 - \$152,516	\$302,778	\$75,695	\$0	\$0	\$378,473
RTD0007555	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2018 - \$15,200	\$15,200	\$3,800	\$0	\$0	\$19,000
RTD0007559	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0007560	CCRTA	111203	BUY REPLACEMENT 30-FT BUS	2022 - \$1,242,561	\$1,242,561	\$0	\$310,640	\$0	\$1,242,561
RTD0008013	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0007982	MBTA	111400	Bus Program - 5339		\$6,956,861	\$0	\$0	\$1,739,215	\$8,696,076
RTD0007875	PVTA	111215	Purchase Replacement Vans (9)	2022 - \$896,326	\$896,326	\$896,326	\$0	\$0	\$1,792,652
					\$11,679,916	\$990,821	\$407,646	\$2,169,505	\$14,840,242

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007860	PVTA	111202	Purchase 35' Replacement Buses (6)	2022 - \$2,224,439; 2022 - \$668,583	\$2,224,439	\$1,089,582	\$0	\$0	\$3,982,604
RTD0007865	PVTA	116220	Information Technology Systems	2022 - \$1,202,069; 2022 - \$901,552	\$901,552	\$300,517	\$225,388	\$0	\$2,404,138
					\$3,125,991	\$1,390,099	\$225,388	\$0	\$6,386,742

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007720	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$1,500,000	\$0	\$0	\$1,500,000
RTD0007721	NRTA	995000	TRAVELER INFORMATION		\$0	\$51,200	\$0	\$0	\$51,200
RTD0007722	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$25,000	\$0	\$0	\$25,000

RTD0007723	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT	\$0	\$25,000	\$0	\$0	\$25,000
RTD0007571	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$25,000	\$0	\$0	\$25,000
RTD0007575	FRTA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
RTD0008121	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	\$0	\$10,000	\$0	\$0	\$10,000
RTD0007668	VTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	\$0	\$75,000	\$0	\$0	\$75,000
RTD0007669	VTA	113209	ACQUIRE - BUS ROUTE SIGNING	\$0	\$20,000	\$0	\$0	\$20,000
RTD0007670	VTA	111400	REHAB/REBUILD - CAPITOL BUS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0007671	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0007672	VTA	111202	BUY REPLACEMENT 35-FT BUS (3)	\$0	\$1,380,000	\$0	\$0	\$1,380,000
RTD0007673	VTA	114203	ACQUIRE - ADMIN/MAINT FACILITY	\$0	\$490,000	\$0	\$0	\$490,000
RTD0007674	VTA	114211	ACQUIRE - SUPPORT VEHICLES	\$0	\$150,000	\$0	\$0	\$150,000
RTD0007678	VTA	111215	BUY REPLACEMENT VAN - 2	\$0	\$180,000	\$0	\$0	\$180,000
RTD0008092	VTA	114211	ACQUIRE - SUPPORT VEHICLES	\$0	\$250,000	\$0	\$0	\$250,000
RTD0008015	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008256	MassDOT	400000	RTA Planning Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008257	MassDOT	112220	RTA: Facility and System Modernization	\$0	\$18,231,712	\$0	\$0	\$18,231,712
RTD0008066	CATA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
				\$0	\$26,542,912	\$0	\$0	\$26,542,912
				426,632,095	69,747,768	3,096,739	92,517,915	593,647,872

STIP 2020 - 2024 2024

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008079	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$250,000	\$62,500	\$0	\$0	\$312,500
RTD0008080	MART	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0008081	MART	111215	BUY REPLACEMENT VAN (5)		\$284,000	\$71,000	\$0	\$0	\$355,000
RTD0008082	MART	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008083	MART	114404	REHAB/RENOVATE - STORAGE FACILITY		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008084	MART	114404	Replace Pavement at Storage Facility		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008151	WRTA	300901	UP TO 50% FEDERAL SHARE		\$6,659,796	\$6,659,796	\$0	\$0	\$13,319,592
RTD0008152	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$3,310,874	\$0	\$662,175	\$0	\$3,310,874
RTD0008154	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0008155	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$47,495	\$11,874	\$0	\$0	\$59,369
RTD0008156	WRTA	111215	BUY REPLACEMENT VAN		\$97,332	\$24,333	\$0	\$0	\$121,665
RTD0008157	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$471,247	\$117,812	\$0	\$0	\$589,059
RTD0008158	WRTA	114207	ACQUIRE - ADP HARDWARE		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008159	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$87,600	\$21,900	\$0	\$0	\$109,500
RTD0008160	WRTA	119402	BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0008161	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008162	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0008063	MVRTA	111202	SGR Replace model yr 2011 buses delivery 2024 2 of 8		\$828,750	\$207,190	\$0	\$0	\$1,035,940
RTD0008068	MVRTA	117000	Preventative Maintenance		\$3,082,895	\$770,725	\$0	\$0	\$3,853,620
RTD0008069	MVRTA	300901	Operating Assistance		\$432,660	\$432,660	\$0	\$0	\$865,320
RTD0008070	MVRTA	117C00	Non fixed route ADA paratransit service		\$1,538,105	\$384,525	\$0	\$0	\$1,922,630
RTD0008071	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0008125	BRTA	111204	BUY REPLACEMENT <30 FT BUS (3) FIXED ROUTE		\$230,698	\$57,674	\$0	\$0	\$288,372
RTD0008126	BRTA	1000002	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000

RTD0008127	BRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT- Purchase (2) Electric Chargers		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008131	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0008132	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008133	GATRA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008135	GATRA	111204	BUY REPLACEMENT <30 FT BUS (3)		\$200,000	\$0	\$0	\$50,000	\$250,000
RTD0008136	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008137	GATRA	300901	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0008138	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0008186	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2020 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0008187	SRTA	300900	ADA OPERATING ASSISTANCE	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008188	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE	2021 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0008189	SRTA	117A00	PREVENTIVE MAINTENANCE	2023 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008190	SRTA	300901	UP TO 50% FEDERAL SHARE	2022 - \$4,300,000; 2023 - \$1,985,432	\$6,285,432	\$5,993,300	\$0	\$0	\$12,278,732
RTD0008191	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2021 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0008193	SRTA	111215	BUY REPLACEMENT VAN	2021 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0008194	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2022 - \$1,777,222	\$1,777,222	\$444,306	\$0	\$0	\$2,221,528
RTD0008195	SRTA	114220	ACQUIRE - Transit Enhancements	2021 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008196	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS	2020 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0008051	BAT	111201	BUY REPLACEMENT 40-FT BUS (4)	2022 - \$357,551; 2023 - \$767,449	\$1,125,000	\$1,125,000	\$0	\$0	\$2,250,000
RTD0008052	BAT	111202	BUY REPLACEMENT 35-FT BUS (2)	2023 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0008053	BAT	111240	BUY ASSOC CAP MAINT ITEMS	2023 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0008054	BAT	114206	ACQUIRE - SHOP EQUIPMENT Bus Washer	2023 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0008055	BAT	114206	ACQUIRE - SHOP EQUIPMENT Sand Sweeper	2023 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0008056	BAT	116202	PURCHASE COMMUNICATIONS SYSTEM	2023 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008057	BAT	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0008058	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2023 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000

RTD0008059	BAT	114211	ACQUIRE - SUPPORT VEHICLES (1)	2023 - \$36,000	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0008060	BAT	300900	OPERATING ASSISTANCE	2023 - \$1,630,271	\$2,600,000	\$2,600,000	\$0	\$0	\$5,200,000
RTD0008200	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2020 - \$133,656; 2021 - \$1,466,344	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0008201	CCRTA	117A00	PREVENTIVE MAINTENANCE	2022 - \$5,200,000	\$5,200,000	\$1,300,000	\$0	\$0	\$6,500,000
RTD0008202	CCRTA	300901	UP TO 50% FEDERAL SHARE	2022 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0008203	CCRTA	117L00	MOBILITY MANAGEMENT	2022 - \$211,987; 2023 - \$1,148,013	\$1,360,000	\$340,000	\$0	\$0	\$1,700,000
RTD0008204	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$95,542; 2023 - \$504,458	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008101	LRTA	117A00	PREVENTIVE MAINTENANCE	2023 - \$1,822,582	\$1,822,582	\$455,645	\$0	\$0	\$2,278,227
RTD0008102	LRTA	300901	OPERATING ASSISTANCE 2024	2023 - \$1,718,243	\$2,410,320	\$3,152,661	\$0	\$3,317,227	\$8,880,208
RTD0008103	LRTA	114220	TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008104	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (SPARE PARTS)		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008105	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2024		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008106	LRTA	111202	BUY REPLACEMENT 35-FT BUS (1)		\$416,800	\$104,200	\$0	\$0	\$521,000
RTD0008107	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (ITS EQUIPMENT)		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008023	CATA	117A00	PREVENTIVE MAINTENANCE	2023 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008016	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERVICE	2023 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0008017	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2023 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0008018	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2023 - \$172,600	\$172,600	\$180,000	\$0	\$0	\$352,600
RTD0008019	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2023 - \$400,000	\$400,000	\$225,000	\$0	\$0	\$625,000
RTD0008021	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2023 - \$155,000	\$155,000	\$175,000	\$0	\$0	\$330,000
RTD0008245	MBTA	121200	5307 - Revenue Vehicle Program		\$129,676,237	\$0	\$0	\$32,419,060	\$162,095,297
RTD0008246	MBTA	126301	5307 - Signals/Systems Upgrade Program		\$30,311,246	\$0	\$0	\$7,577,812	\$37,889,058
RTD0008048	PVTA	111201	Replacement 40' Bus (17)	2023 - \$1,595,397; 2023 - \$2,110,468	\$1,595,397	\$2,427,815	\$0	\$0	\$6,133,680

RTD0008139	PVTA	119202	PURCHASE BUS SHELTERS	2023 - \$106,567	\$106,567	\$26,641	\$0	\$0	\$133,208
RTD0008140	PVTA	119208	Signage and Lighting	2023 - \$85,600	\$85,600	\$21,400	\$0	\$0	\$107,000
RTD0008141	PVTA	119206	Bike access Equipment	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008143	PVTA	114403	Rehab Northampton Maint Facility, Year 4	2023 - \$1,040,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0008144	PVTA	114402	UMTS - Install AC in Maintenance Area	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008145	PVTA	114400	HITC-Bus B ay Canopy/Pavement Upgrades	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0008146	PVTA	114406	Purchase Shop Equipment - All Garages	2023 - \$112,500	\$112,500	\$37,500	\$0	\$0	\$150,000
RTD0008147	PVTA	114402	Enviromental Compliance	2023 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0008148	PVTA	440000	PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008149	PVTA	300900	ADA Operating Assistance	2023 - \$1,332,082	\$1,332,082	\$333,021	\$0	\$0	\$1,665,103
RTD0008150	PVTA	117A00	PREVENTIVE MAINTENANCE	2023 - \$8,750,000	\$8,750,000	\$0	\$1,750,000	\$0	\$8,750,000
					\$231,432,037	\$35,198,978	\$2,412,175	\$43,501,349	\$312,242,832

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008259	MassDOT	111200	Mobility Assistance Program	2023 - \$6,035,579	\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579
					\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008262	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008163	WRTA	123403	TERMINAL, INTERMODAL (TRANSIT)		\$2,570,177	\$0	\$0	\$642,544	\$3,212,721
RTD0008130	GATRA	123402	REHAB/RENOV - RAIL STATION	2021 - \$1,030,800	\$1,030,800	\$0	\$0	\$257,700	\$1,288,500
RTD0008247	MBTA	122405	5337 - Bridge & Tunnel Program		\$28,706,104	\$0	\$0	\$7,176,526	\$35,882,630
RTD0008248	MBTA	126301	5337 - Signals/Systems Upgrade Program		\$81,578,648	\$0	\$0	\$20,394,662	\$101,973,310

RTD0008249	MBTA	123400	5337 - Stations and Facilities Program		\$61,618,340	\$0	\$0	\$15,404,585	\$77,022,925
					\$175,504,069	\$0	\$0	\$43,876,017	\$219,380,086

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008087	MART	111203	BUY REPLACEMENT MD 30-FT BUS (2)		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008088	MART	111204	BUY REPLACEMENT <30 FT BUS		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008153	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$485,032	\$0	\$97,006	\$0	\$485,032
RTD0008134	GATRA	111215	BUY REPLACEMENT VAN (5)		\$312,000	\$0	\$0	\$78,000	\$390,000
RTD0008192	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2021 - \$150,262; 2022 - \$152,516	\$302,778	\$75,695	\$0	\$0	\$378,473
RTD0008205	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$685,154	\$685,154	\$171,289	\$0	\$0	\$856,443
RTD0008260	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0008244	MBTA	111400	5339 - Bus Program		\$7,075,823	\$0	\$0	\$1,768,956	\$8,844,779
RTD0008050	PVTA	111215	Replacement Vans (24)	2023 - \$930,655	\$930,655	\$961,919	\$0	\$0	\$1,892,574
RTD0008142	PVTA	114220	Information Technology Systems	2023 - \$1,132,674	\$848,257	\$284,418	\$212,064	\$0	\$2,265,349
					\$13,100,857	\$1,678,321	\$309,070	\$2,277,246	\$18,189,098

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008049	PVTA	111202	Replacement 35-FT Bus (9)	2023 - \$2,948,836	\$2,948,836	\$1,045,082	\$0	\$0	\$3,993,918
					\$2,948,836	\$1,045,082	\$0	\$0	\$3,993,918

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008030	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$900,000	\$0	\$0	\$900,000
RTD0008031	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$25,000	\$0	\$0	\$25,000
RTD0008032	NRTA	995000	TRAVELER INFORMATION		\$0	\$65,000	\$0	\$0	\$65,000
RTD0008122	FRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008124	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005632	VTA	111201	BUY REPLACEMENT 40-FT BUS (2)		\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0007157	VTA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$0	\$1,700,000	\$0	\$0	\$1,700,000

RTD0008090	VTA	111400	REHAB/REBUILD - CAPITOL BUS	\$0	\$75,000	\$0	\$0	\$75,000
RTD0008091	VTA	111215	BUY REPLACEMENT VAN	\$0	\$180,000	\$0	\$0	\$180,000
RTD0008094	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$75,000	\$0	\$0	\$75,000
RTD0008096	VTA	113210	ACQUIRE - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0008098	VTA	113209	ACQUIRE - BUS ROUTE SIGNING	\$0	\$20,000	\$0	\$0	\$20,000
RTD0008258	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008263	MassDOT	400000	RTA Planning Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008265	MassDOT	112220	RTA: Facility and System Modernization	\$0	\$32,416,455	\$0	\$0	\$32,416,455
RTD0008024	CATA	114403	REPAVE LOT (FED MATCH IN 2023)	\$0	\$20,000	\$0	\$0	\$20,000
RTD0008067	CATA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
				\$0	\$41,266,455	\$0	\$0	\$41,266,455
				432,770,407	83,188,836	2,721,245	93,403,641	612,606,026

Fiscal Constraint Analysis 2020

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$61,255,147	\$216,627,828	\$277,882,975	\$219,624,781	\$58,258,194	\$7,463,637	RTACAP	\$19,983,229
5309	\$0	\$150,000,000	\$150,000,000	\$150,000,000	\$0	\$0	VW Mitigation Funds	\$0
5310	\$6,194,659	\$6,264,359	\$12,459,018	\$7,353,040	\$5,105,978	\$0	SCA	\$28,091,259
5311	\$529,170	\$5,301,258	\$5,830,428	\$5,830,428	\$0.0032	\$0	TDC*	\$4,461,727
5337	\$35,124,684	\$173,080,959	\$208,205,643	\$164,044,620	\$44,161,023	\$14,843,624	MAP	\$4,491,438
5339	\$6,627,079	\$13,100,000	\$19,732,418	\$19,678,315	\$48,764	\$8,350,112	Local Funds	\$12,499,164
Other Federal	\$0	\$5,755,742	\$5,755,742	\$5,755,742	\$0	\$0	MBTA Matching Funds	\$229,184,840
	\$109,730,739	\$570,130,146	\$679,866,224	\$572,286,926	\$107,573,959	\$30,657,373	Total Non Federal Aid	\$294,249,930

Fiscal Constraint Analysis 2021

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$58,258,194	\$221,133,687	\$279,391,881	\$218,849,676	\$60,542,205	\$6,901,585	RTACAP	\$29,403,701
5309	\$0	\$100,000,000	\$100,000,000	\$100,000,000	\$0	\$0	VW Mitigation Funds	\$0
5310	\$5,105,978	\$6,350,338	\$11,456,316	\$6,035,578	\$5,420,738	\$0	SCA	\$27,963,131
5311	\$0	\$5,854,984	\$5,854,984	\$5,854,984	\$0	\$0	TDC*	\$2,653,498
5337	\$44,161,023	\$176,057,951	\$220,218,974	\$166,975,211	\$53,243,763	\$17,736,944	MAP	\$4,000,000
5339	\$48,764	\$13,100,000	\$13,148,764	\$12,631,868	\$516,896	\$5,078,112	Local Funds	\$10,554,876
Other Federal	\$0	\$358,573,779	\$0	\$358,573,779	\$0	(\$27,548,335)	MBTA Matching Funds	\$269,151,817
	\$107,573,959	\$881,070,739	\$630,070,919	\$868,921,096	\$119,723,602	\$2,168,306	Total Non Federal Aid	\$341,073,525

Fiscal Constraint Analysis 2022

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$60,542,205	\$225,733,267	\$286,275,472	\$192,332,954	\$93,942,518	(\$23,694,252)	RTACAP	\$38,583,183
5309	\$0	\$46,121,000	\$46,121,000	\$46,121,000	\$0	\$0	VW Mitigation Funds	\$0
5310	\$5,420,738	\$6,483,060	\$11,903,798	\$6,035,578	\$5,868,220	\$0	SCA	\$28,500,381
5311	\$0	\$5,854,984	\$5,854,984	\$5,854,984	\$0	\$0	TDC*	\$3,218,128
5337	\$53,243,763	\$179,086,148	\$232,329,911	\$198,987,807	\$33,342,104	\$49,711,834	MAP	\$4,000,000
5339	\$516,896	\$13,100,000	\$13,616,896	\$11,287,750	\$2,329,146	\$10,657,417	Local Funds	\$9,098,851
Other Federal	\$0	\$7,395,348	\$7,395,348	\$7,395,348	\$0	\$0	MBTA Matching Funds	\$128,037,117
	\$119,723,602	\$483,773,807	\$603,497,409	\$468,015,421	\$135,481,988	\$36,674,999	Total Non Federal Aid	\$208,219,532

Fiscal Constraint Analysis 2023

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$93,942,518	\$230,428,519	\$324,371,037	\$227,101,890	\$97,269,147	(\$115,923,314)	RTACAP	\$38,465,850
5309	\$0	\$0	\$0	\$0	\$0	\$0	VW Mitigation Funds	
5310	\$5,868,220	\$6,618,556	\$12,486,776	\$6,035,578	\$6,451,198	\$0	SCA	\$27,281,918
5311	\$0	\$6,117,650	\$6,117,650	\$6,117,649	\$1	\$3,749,029	TDC*	\$3,096,739
5337	\$33,342,104	\$182,166,430	\$215,508,534	\$172,571,071	\$42,937,463	\$23,269,903	MAP	\$4,000,000
5339	\$2,329,146	\$13,100,000	\$15,429,146	\$11,679,916	\$3,749,230	\$7,389,657	Local Funds	\$9,201,033
Other Federal	\$0	\$3,125,991	\$0	\$3,125,991	\$0	\$0	MBTA Matching Funds	\$83,316,882
	\$135,481,988	\$441,557,146	\$573,913,143	\$426,632,095	\$150,407,039	(\$81,514,725)	Total Non Federal Aid	\$162,265,683

Fiscal Constraint Analysis 2024

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$97,269,147	\$235,583,823	\$332,852,970	\$231,432,037	\$101,420,933	N/A	RTACAP	\$51,254,003
5309	\$0	\$0	\$0	\$0	\$0	N/A	VW Mitigation Funds	
5310	\$6,451,198	\$6,732,406	\$13,183,604	\$6,035,579	\$7,148,025	N/A	SCA	\$27,934,833
5311	\$1	\$4,103,637	\$4,103,638	\$3,749,029	\$354,609	N/A	TDC*	\$2,721,245
5337	\$42,937,463	\$185,299,693	\$228,237,156	\$175,504,069	\$52,733,087	N/A	MAP	\$4,000,000
5339	\$3,749,230	\$13,100,000	\$16,849,230	\$13,100,857	\$3,748,373	N/A	Local Funds	\$8,662,040
Other Federal	\$0	\$2,948,836	\$0	\$2,948,836	\$0	N/A	MBTA Matching Funds	\$84,741,601
	\$150,407,039	\$447,768,395	\$595,226,597	\$432,770,407	\$165,405,026	\$0		

Updated April 24, 2020

Note: Transportation Development Credits (TDC) are a soft match.

Note: "Current Year Available" amounts are estimated based on prior FAST Act apportionments and inflation rates.

Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated.

Berkshire MPO FFY 2020 - 2024 TIP 2nd Amendment Transit

Transportation Improvement Program (TIP)

Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007499	Berkshire Regional Transit Authority	117A00	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0007503	Berkshire Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS (2) fixed route		\$153,798	\$38,450	\$0	\$0	\$192,248
5307	RTD0007511	Berkshire Regional Transit Authority	114410	Mid-Life Fare Collection System upgrade		\$400,000	\$100,000	\$0	\$0	\$500,000
					Subtotal	\$673,798	\$168,450	\$0	\$0	\$842,248
5309										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5310										
5310	RTD0008330	Berkshire Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS		\$100,008	\$217,517	\$0	\$0	\$317,525
5310	RTD0008331	Berkshire Regional Transit Authority	111304	BUY <30-FT BUS FOR EXPANSION (Lee)		\$50,240	\$12,560	\$0	\$0	\$62,800
5310	RTD0008335	Berkshire Regional Transit Authority	117L00	MOBILITY MANAGEMENT		\$7,600	\$0	\$1,900	\$0	\$7,600
5310	RTD0008336	Berkshire Regional Transit Authority	117100	3RD PARTY CONTRACTS- Paratransit Fare System		\$65,910	\$0	\$16,478	\$0	\$65,910
					Subtotal	\$223,758	\$230,077	\$18,378	\$0	\$453,835
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5339										
5339	RTD0007502	Berkshire Regional Transit Authority	111202	BUY 2 REPLACEMENT 35-FT BUSES		\$660,721	\$165,181	\$0	\$0	\$825,902
					Subtotal	\$660,721	\$165,181	\$0	\$0	\$825,902
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$1,558,277	\$563,708	\$18,378	\$0	\$2,121,985

Funds listed under the Carry Over column are included in the Federal Amount

FFYs 2020-24 Transportation Improvement Program (TIP) Amendment Two

Transportation Improvement Program (TIP) Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007515	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE		\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007521	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$55,000	\$13,750	\$0	\$0	\$68,750
5307	RTD0007984	MetroWest Regional Transit Authority	114200	TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$181,512	\$45,378	\$0	\$0	\$226,890
5307	RTD0007985	MetroWest Regional Transit Authority	440000	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$160,000	\$40,000	\$0	\$0	\$200,000
5307	RTD0007987	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$288,000	\$72,000	\$0	\$0	\$360,000
5307	RTD0007320	MetroWest Regional Transit Authority	113403	NON FIXED ROUTE ADA PARA SERV		\$19,640	\$4,910	\$0	\$0	\$24,550
5307	RTD0008272	MetroWest Regional Transit Authority	117C00	Revenue Vehicle Program - 5307		\$1,717,784	\$429,446	\$0	\$0	\$2,147,230
5307	RTD0007955	Massachusetts Bay Transportation Authority (MBTA)	121200	Signals/Systems Upgrade Program - 5307		\$121,172,978	\$0	\$0	\$30,293,245	\$151,466,223
5307	RTD0008235	Massachusetts Bay Transportation Authority (MBTA)	126301			\$28,323,647	\$0	\$0	\$7,080,912	\$35,404,559
Subtotal						\$152,203,561	\$605,484	\$0	\$37,445,407	\$190,254,452
5309										
5309	RTD0007975	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,000
Subtotal						\$150,000,000	\$0	\$0	\$150,000,000	\$300,000,000
5310										
5310	RTD0008291	Cape Ann Transportation Authority	111215	Buy Replacement Van (2)		\$107,762	\$26,940	\$0	\$0	\$134,702
5310	RTD0008307	Cape Ann Transportation Authority	300901	Dialysis & Medical Transportation		\$46,871	\$0	\$0	\$46,871	\$93,742
5310	RTD0008341	MetroWest Regional Transit Authority	440000	FY20 5310 Capital - Mobile Guide App		\$80,000	\$20,000	\$0	\$0	\$100,000
5310	RTD0008344	MetroWest Regional Transit Authority	440000	FY20 MWRTA Travel Training Initiative (TTI)		\$80,000	\$20,000	\$0	\$0	\$100,000
5310	RTD0008306	Town of Burlington	300901	Town of Burlington Transportation Project		\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0008305	City of Newton	300901	Newmo Program Operating Assistance		\$100,000	\$0	\$0	\$100,000	\$200,000
5310	RTD0008315	City of Peabody	111215	BUY REPLACEMENT VAN (6)		\$344,354	\$0	\$0	\$86,089	\$430,443
5310	RTD0008302	Town of Weymouth	111200	BUY REPLACEMENTS - CAPITOL BUS (1) UP TO 50% FEDERAL SHARE (Dispatch Services)		\$88,000	\$0	\$0	\$22,000	\$110,000
5310	RTD0008327	Town of Acton	300901	COORDINATION OF NON-EMERGENCY HUMAN SERVICE TRANSPORTATION		\$80,000	\$0	\$0	\$80,000	\$160,000
5310	RTD0008279	Mystic Valley Elder Services, Inc.	1000048	Blue Hills Regional Coordinating Council for Transportation Access		\$155,600	\$0	\$0	\$38,900	\$194,500
5310	RTD0008365	Bay State Community Services	440000			\$32,000	\$0	\$0	\$8,000	\$40,000
Subtotal						\$1,164,587	\$66,940	\$0	\$431,860	\$1,663,387
5311										
Subtotal						\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0007960	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program - 5337		\$57,577,842	\$0	\$0	\$14,394,461	\$71,972,303
5337	RTD0007961	Massachusetts Bay Transportation Authority (MBTA)	124400	Signals/Systems Upgrade Program - 5337		\$76,229,292	\$0	\$0	\$19,057,323	\$95,286,615
5337	RTD0008237	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program -5337		\$26,823,759	\$0	\$0	\$6,705,939	\$33,529,698
Subtotal						\$160,630,893	\$0	\$0	\$40,157,723	\$200,788,616
5339										

FFYs 2020-24 Transportation Improvement Program (TIP)
Amendment Two

5339	RTD0007962	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339		\$6,611,840	\$0	\$0	\$1,652,960	\$8,264,800
Subtotal						\$6,611,840	\$0	\$0	\$1,652,960	\$8,264,800
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Federal										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0008062	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0008312	Upham's Corner Health Committee, Inc.	111215	BUY REPLACEMENT VAN (2)		\$0	\$200,960	\$0	\$50,240	\$251,200
Other Non-Federal	RTD0008358	City of Boston	111215	BUY REPLACEMENT VAN (3)		\$0	\$311,520	\$0	\$77,880	\$389,400
Other Non-Federal	RTD0008309	City of Braintree	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$100,480	\$0	\$25,120	\$125,600
Other Non-Federal	RTD0008296	Town of Burlington	111215	BUY REPLACEMENT VAN (1)		\$0	\$77,440	\$0	\$19,360	\$96,800
Other Non-Federal	RTD0008310	Boys & Girls Clubs of Dorchester	111315	BUY VAN FOR SVC EXPANSION		\$0	\$100,480	\$0	\$25,120	\$125,600
Other Non-Federal	RTD0008348	SurriMassini, Inc.	111215	BUY REPLACEMENT VAN (7)		\$0	\$755,200	\$0	\$188,800	\$944,000
Subtotal						\$0	\$1,561,080	\$0	\$386,520	\$1,947,600
Total						\$470,610,881	\$2,233,504	\$0	\$230,074,470	\$702,918,855

Funds listed under the Carry Over column are included in the Federal Amount

Indicates project added to the TIP.

FFYs 2020-24 Transportation Improvement Program (TIP) Amendment Two

Transportation Improvement Program (TIP) Project List (FY2021)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007516	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007522	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,750
5307	RTD0007318	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2020 - \$125,000	\$125,000	\$175,000	\$0	\$0	\$300,000
5307	RTD0007988	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
5307	RTD0007989	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2020 - \$350,000	\$350,000	\$225,000	\$0	\$0	\$575,000
5307	RTD0007990	MetroWest Regional Transit Authority	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$224,636	\$224,636	\$225,000	\$0	\$0	\$449,636
5307	RTD0007991	MetroWest Regional Transit Authority	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2020 - \$150,000	\$150,000	\$180,000	\$0	\$0	\$330,000
5307	RTD0007963	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program - 5307		\$123,245,036	\$0	\$0	\$30,811,259	\$154,056,295
5307	RTD0007978	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program - 5307		\$16,379,600	\$0	\$0	\$4,094,900	\$20,474,500
5307	RTD0008239	Massachusetts Bay Transportation Authority (MBTA)	123400	5307 - Stations and Facilities Program		\$12,428,382	\$0	\$0	\$3,107,096	\$15,535,478
					Subtotal	\$154,842,654	\$1,218,750	\$0	\$38,084,505	\$194,145,909
5309										
5309	RTD0007976	Massachusetts Bay Transportation Authority (MBTA)	132303	Green Line Extension Project		\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,000
					Subtotal	\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,000
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0007966	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program - 5337		\$58,562,423	\$0	\$0	\$14,640,606	\$73,203,029
5337	RTD0007967	Massachusetts Bay Transportation Authority (MBTA)	124400	Signals/Systems Upgrade Program - 5337		\$77,532,813	\$0	\$0	\$19,383,203	\$96,916,016
5337	RTD0008238	Massachusetts Bay Transportation Authority (MBTA)	122405	5337 - Bridge & Tunnel Program		\$27,282,445	\$0	\$0	\$6,820,611	\$34,103,056
					Subtotal	\$163,377,681	\$0	\$0	\$40,844,420	\$204,222,101
5339										
5339	RTD0007968	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339		\$6,724,903	\$0	\$0	\$1,681,226	\$8,406,129
					Subtotal	\$6,724,903	\$0	\$0	\$1,681,226	\$8,406,129
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
Other Federal	RTD0007983	Massachusetts Bay Transportation Authority (MBTA)	126301	PTC - RRIF/TIFIA Financing		\$354,451,665	\$0	\$0	\$88,612,916	\$443,064,581
					Subtotal	\$354,451,665	\$0	\$0	\$88,612,916	\$443,064,581
Other Non-Federal										
Other Non-Federal	RTD0008022	Cape Ann Transportation Authority	111203	Replace 30' buses/trolleys (1)		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0008064	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
					Subtotal	\$0	\$515,000	\$0	\$0	\$515,000
					Total	\$779,396,903	\$1,733,750	\$0	\$269,223,067	\$1,050,353,720

Funds listed under the Carry Over column are included in the Federal Amount

FFYs 2020-24 Transportation Improvement Program (TIP) Amendment Two

Transportation Improvement Program (TIP) Project List (FY2022)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007517	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2021 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007518	Cape Ann Transportation Authority	114206	ACQUIRE - SHOP EQUIPMENT	2021 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,750
5307	RTD0007317	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2021 - \$137,500	\$137,500	\$175,000	\$0	\$0	\$312,500
5307	RTD0007992	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2021 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
5307	RTD0007993	MetroWest Regional Transit Authority	114200	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2021 - \$224,775	\$224,775	\$225,000	\$0	\$0	\$449,775
5307	RTD0007994	MetroWest Regional Transit Authority	113403	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2021 - \$375,813	\$375,813	\$225,000	\$0	\$0	\$600,813
5307	RTD0007995	MetroWest Regional Transit Authority	440000		2021 - \$162,500	\$162,500	\$180,000	\$0	\$0	\$342,500
5307	RTD0007969	Massachusetts Bay Transportation Authority (MBTA)	121200	Revenue Vehicle Program - 5307		\$125,352,526	\$0	\$0	\$31,338,132	\$156,690,658
					Subtotal	\$128,193,114	\$1,218,750	\$0	\$31,409,382	\$160,821,246
5309										
5309	RTD0007979	Massachusetts Bay Transportation Authority (MBTA)	133302	Green Line Extension		\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000
					Subtotal	\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0007971	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge & Tunnel Program - 5337		\$27,748,975	\$0	\$0	\$6,937,244	\$34,686,219
5337	RTD0007972	Massachusetts Bay Transportation Authority (MBTA)	123400	Stations and Facilities Program - 5337		\$59,563,840	\$0	\$0	\$14,890,960	\$74,454,800
5337	RTD0007973	Massachusetts Bay Transportation Authority (MBTA)	126301	Signals/Systems Upgrade Program - 5337		\$78,858,624	\$0	\$0	\$19,714,656	\$98,573,280
5337	RTD0008240	Massachusetts Bay Transportation Authority (MBTA)	126301	5307 - Signals/Systems Upgrade Program		\$29,300,598	\$0	\$0	\$7,325,150	\$36,625,748
					Subtotal	\$195,472,037	\$0	\$0	\$48,868,010	\$244,340,047
5339										
5339	RTD0007974	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339		\$6,839,898	\$0	\$0	\$1,709,975	\$8,549,873
					Subtotal	\$6,839,898	\$0	\$0	\$1,709,975	\$8,549,873
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0008065	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
					Subtotal	\$0	\$15,000	\$0	\$0	\$15,000
					Total	\$376,626,049	\$1,233,750	\$0	\$128,108,367	\$505,968,166

Funds listed under the Carry Over column are included in the Federal Amount

**FFYs 2020-24 Transportation Improvement Program (TIP)
Amendment Two**

**Transportation Improvement Program (TIP)
Project List (FY2023)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007519	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2022 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0007520	Cape Ann Transportation Authority	111203	Replace Two 30-FT BUS Rehab/Reno-repave parking lot (match in 24)	2019 - \$175,000; 2020 - \$175,000; 2021 - \$175,000; 2022 - \$175,000	\$700,000	\$175,000	\$0	\$0	\$875,000
5307	RTD0007523	Cape Ann Transportation Authority	114403			\$80,000	\$0	\$0	\$0	\$80,000
5307	RTD0007316	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	2022 - \$155,000	\$155,000	\$175,000	\$0	\$0	\$330,000
5307	RTD0007996	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2022 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
5307	RTD0007997	MetroWest Regional Transit Authority	114200	TECHNOLOGY SUPPORT/CAPITAL	2022 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
5307	RTD0007998	MetroWest Regional Transit Authority	440000	OUTREACH	2022 - \$172,600	\$172,600	\$180,000	\$0	\$0	\$352,600
5307	RTD0007999	MetroWest Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2022 - \$400,000	\$400,000	\$225,000	\$0	\$0	\$625,000
5307	RTD0008241	Massachusetts Bay Transportation Authority (MBTA)	126301	5307 - Signals/Systems Upgrade Program		\$29,801,639	\$0	\$0	\$7,450,410	\$37,252,049
5307	RTD0008275	Massachusetts Bay Transportation Authority (MBTA)	121200	5307 - Revenue Vehicle Program		\$127,496,055	\$0	\$0	\$31,874,014	\$159,370,069
					Subtotal	\$160,915,294	\$1,380,000	\$0	\$39,395,674	\$201,690,968
5309										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0007980	Massachusetts Bay Transportation Authority (MBTA)	122405	Bridge and Tunnel Program - 5337		\$28,223,483	\$0	\$0	\$7,055,871	\$35,279,354
5337	RTD0008177	Massachusetts Bay Transportation Authority (MBTA)	121200	5337 - Stations and Facilities Program		\$60,582,381	\$0	\$0	\$15,145,595	\$75,727,976
5337	RTD0008242	Massachusetts Bay Transportation Authority (MBTA)	126301	5337 - Signals/Systems Upgrade Program		\$80,207,107	\$0	\$0	\$20,051,777	\$100,258,884
					Subtotal	\$169,012,971	\$0	\$0	\$42,253,243	\$211,266,214
5339										
5339	RTD0007982	Massachusetts Bay Transportation Authority (MBTA)	111400	Bus Program - 5339		\$6,956,861	\$0	\$0	\$1,739,215	\$8,696,076
					Subtotal	\$6,956,861	\$0	\$0	\$1,739,215	\$8,696,076
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0008066	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
					Subtotal	\$0	\$15,000	\$0	\$0	\$15,000
					Total	\$336,885,126	\$1,395,000	\$0	\$83,388,132	\$421,668,258

Funds listed under the Carry Over column are included in the Federal Amount

FFYs 2020-24 Transportation Improvement Program (TIP)
Amendment Two

Transportation Improvement Program (TIP)
Project List (FY2024)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0008023	Cape Ann Transportation Authority	117A00	PREVENTIVE MAINTENANCE	2023 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
5307	RTD0008016	MetroWest Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERVICE	2023 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
				ACQUISITION OF BUS SUPPORT						
5307	RTD0008017	MetroWest Regional Transit Authority	114200	EQUIP/FACILITIES	2023 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
				TECHNOLOGY SUPPORT/CAPITAL						
5307	RTD0008018	MetroWest Regional Transit Authority	440000	OUTREACH	2023 - \$172,600	\$172,600	\$180,000	\$0	\$0	\$352,600
				TERMINAL, INTERMODAL (TRANSIT) -						
5307	RTD0008019	MetroWest Regional Transit Authority	113403	BLANDIN	2023 - \$400,000	\$400,000	\$225,000	\$0	\$0	\$625,000
				TERMINAL, INTERMODAL (TRANSIT) -						
5307	RTD0008021	MetroWest Regional Transit Authority	113403	Framingham Commuter Rail Station (FCRS)	2023 - \$155,000	\$155,000	\$175,000	\$0	\$0	\$330,000
5307	RTD0008245	Massachusetts Bay Transportation Authority (MBTA)	121200	5307 - Revenue Vehicle Program		\$129,676,237	\$0	\$0	\$32,419,060	\$162,095,297
5307	RTD0008246	Massachusetts Bay Transportation Authority (MBTA)	126301	5307 - Signals/Systems Upgrade Program		\$30,311,246	\$0	\$0	\$7,577,812	\$37,889,058
					Subtotal	\$162,825,083	\$1,205,000	\$0	\$40,068,122	\$204,098,205
5309										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0008247	Massachusetts Bay Transportation Authority (MBTA)	122405	5337 - Bridge & Tunnel Program		\$28,706,104	\$0	\$0	\$7,176,526	\$35,882,630
5337	RTD0008248	Massachusetts Bay Transportation Authority (MBTA)	126301	5337 - Signals/Systems Upgrade Program		\$81,578,648	\$0	\$0	\$20,394,662	\$101,973,310
5337	RTD0008249	Massachusetts Bay Transportation Authority (MBTA)	123400	5337 - Stations and Facilities Program		\$61,618,340	\$0	\$0	\$15,404,585	\$77,022,925
					Subtotal	\$171,903,092	\$0	\$0	\$42,975,773	\$214,878,865
5339										
5339	RTD0008244	Massachusetts Bay Transportation Authority (MBTA)	111400	5339 - Bus Program		\$7,075,823	\$0	\$0	\$1,768,956	\$8,844,779
					Subtotal	\$7,075,823	\$0	\$0	\$1,768,956	\$8,844,779
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0008024	Cape Ann Transportation Authority	114403	REPAVE LOT (FED MATCH IN 2023)		\$0	\$20,000	\$0	\$0	\$20,000
Other Non-Federal	RTD0008067	Cape Ann Transportation Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
					Subtotal	\$0	\$35,000	\$0	\$0	\$35,000
					Total	\$341,803,998	\$1,240,000	\$0	\$84,812,851	\$427,856,849

Funds listed under the Carry Over column are included in the Federal Amount

Transportation Improvement Program (TIP)
Project List (FY2020)

Amendment #1: Addition of highlighted project

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0007524	Cape Cod Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$553,624	\$138,406	\$0	\$0	\$692,030
	5307 RTD0007527	Cape Cod Regional Transit Authority	114207	ACQUIRE - ADP HARDWARE		\$69,440	\$17,360	\$0	\$0	\$86,800
	5307 RTD0007531	Cape Cod Regional Transit Authority	119302	CONSTRUCTION - BUS SHELTERS		\$28,800	\$7,200	\$0	\$0	\$36,000
	5307 RTD0007541	Cape Cod Regional Transit Authority	114208	ACQUIRE - ADP SOFTWARE		\$2,800	\$700	\$0	\$0	\$3,500
	5307 RTD0007550	Cape Cod Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS		\$185,400	\$46,350	\$0	\$0	\$231,750
	5307 RTD0007525	Cape Cod Regional Transit Authority	117A00	PREVENTIVE MAINTENANCE		\$4,969,440	\$1,242,360	\$0	\$0	\$6,211,800
	5307 RTD0007528	Cape Cod Regional Transit Authority	117L00	MOBILITY MANAGEMENT		\$1,255,621	\$313,905	\$0	\$0	\$1,569,526
	5307 RTD0007532	Cape Cod Regional Transit Authority	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP ACQUISITION OF BUS SUPPORT		\$66,133	\$16,533	\$0	\$0	\$82,666
	5307 RTD0007526	Cape Cod Regional Transit Authority	114200	EQUIP/FACILITIES		\$80,000	\$20,000	\$0	\$0	\$100,000
	5307 RTD0007529	Cape Cod Regional Transit Authority	300900	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
				HYANNIS LOCAL SERVICE RECONFIGURATION (CROSSTOWN, ATTUCKS LN, WEST END AND KALMUS)						
CMAQ/5307	1368-2019-3-P1	Cape Cod Regional Transit Authority	30.80.01			\$569,462	\$142,366	\$0	\$0	\$711,828
				Subtotal		\$8,380,720	\$2,545,180	\$0	\$0	\$10,925,900
5309										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5310										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5311										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5337										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5339										
	5339 RTD0007530	Cape Cod Regional Transit Authority	113400	REHAB/RENOVATE BUS STATIONS		\$606,125	\$152,531	\$0	\$0	\$758,656
	5339 RTD0007533	Cape Cod Regional Transit Authority	117000	OTHER CAPITAL ITEMS (BUS) BUY REPLACEMENT 30-FT BUS (Assumes		\$684,000	\$171,000	\$0	\$0	\$855,000
	5339 RTD0007549	Cape Cod Regional Transit Authority	111203	allocation of Statewide 5339 funds)		\$1,171,234	\$0	\$292,808	\$0	\$1,171,234
				Subtotal		\$2,461,359	\$323,531	\$292,808	\$0	\$2,784,890
5320										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Federal										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
				Subtotal		\$0	\$0	\$0	\$0	\$0
				Total		\$10,842,079	\$2,868,711	\$292,808	\$0	\$13,710,790

Funds listed under the Carry Over column are included in the Federal Amount



TIP 2020 - 2024 2020

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007524	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$553,624	\$138,406	\$0	\$0	\$692,030
RTD0007527	CCRTA	114207	ACQUIRE - ADP HARDWARE		\$69,440	\$17,360	\$0	\$0	\$86,800
RTD0007531	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$28,800	\$7,200	\$0	\$0	\$36,000
RTD0007541	CCRTA	114208	ACQUIRE - ADP SOFTWARE		\$2,800	\$700	\$0	\$0	\$3,500
RTD0007550	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$185,400	\$46,350	\$0	\$0	\$231,750
RTD0007525	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$4,969,440	\$1,242,360	\$0	\$0	\$6,211,800
RTD0007528	CCRTA	117L00	MOBILITY MANAGEMENT		\$1,255,621	\$313,905	\$0	\$0	\$1,569,526
RTD0007532	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$66,133	\$16,533	\$0	\$0	\$82,666
RTD0007526	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0007529	CCRTA	300900	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
					\$7,811,258	\$2,402,814	\$0	\$0	\$10,214,072

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008381	CCRTA	111315	BUY VAN FOR SVC EXPANSION (4)		\$197,120	\$49,280	\$0	\$0	\$246,400
RTD0008382	CCRTA	111215	BUY REPLACEMENT VAN (10)		\$462,480	\$115,620	\$0	\$0	\$578,100
					\$659,600	\$164,900	\$0	\$0	\$824,500

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007530	CCRTA	113400	REHAB/RENOVATE BUS STATIONS		\$606,125	\$152,531	\$0	\$0	\$758,656
RTD0007533	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)		\$684,000	\$171,000	\$0	\$0	\$855,000

Amendment #2: Addition of highlighted project

RTD0007549	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (Assumes allocation of Statewide 5339 funds)	\$1,171,234	\$0	\$292,808	\$0	\$1,171,234
				\$2,461,359	\$323,531	\$292,808	\$0	\$2,784,890

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008932	CCRTA	300900	OPERATING ASSISTANCE		\$569,462	\$142,366	\$0	\$0	\$711,828
					\$569,462	\$142,366	\$0	\$0	\$711,828
					11,501,679	3,033,611	292,808	0	14,535,290

Proposed Adjustment #1 to the 2020 to 2024 TIP Transit List

FFY 2020

FTA Sec. 5307 – Worcester Regional Transit Authority

- Change project description and Increase cost of Project RTD7807: BUY REPLACEMENT 40-FT BUS (4). Currently programmed cost is \$1,778,929.
 - Project description will change to '**BUY REPLACEMENT 35-FT BUS (4)**' with a new project cost of \$2,099,508, an increase of \$320,579.

FTA Sec. 5339 – Worcester Regional Transit Authority

- Change project description and Increase cost of Project RTD7808: BUY REPLACEMENT 40-FT BUS (1). Currently programmed cost is \$470,767.
 - Project description will change to '**BUY REPLACEMENT 35-FT BUS (1)**' with a new project cost of \$562,567, an increase of \$91,800.

Transportation Improvement Program (TIP)

Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007769	Worcester Regional Transit Authority	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
5307	RTD0007770	Worcester Regional Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES		\$28,000	\$7,000	\$0	\$0	\$35,000
5307	RTD0007771	Worcester Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$38,250	\$9,562	\$0	\$0	\$47,812
5307	RTD0007772	Worcester Regional Transit Authority	111215	Miscellaneous Equipment		\$91,520	\$22,880	\$0	\$0	\$114,400
5307	RTD0007773	Worcester Regional Transit Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$525,337	\$131,334	\$0	\$0	\$656,671
5307	RTD0007774	Worcester Regional Transit Authority	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
5307	RTD0007775	Worcester Regional Transit Authority	114208	ACQUIRE - ADP SOFTWARE		\$36,000	\$9,000	\$0	\$0	\$45,000
5307	RTD0007776	Worcester Regional Transit Authority	119202	PURCHASE BUS SHELTERS		\$24,000	\$6,000	\$0	\$0	\$30,000
5307	RTD0007777	Worcester Regional Transit Authority	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0007779	Worcester Regional Transit Authority	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$1,482,000	\$0	\$296,400	\$0	\$1,482,000
5307	RTD0007804	Worcester Regional Transit Authority	300901	UP TO 50% FEDERAL SHARE		\$5,917,142	\$5,917,142	\$0	\$0	\$11,834,284
5307	RTD0007807	Worcester Regional Transit Authority	111201	BUY REPLACEMENT 35-FT BUS (4)		\$2,099,508	\$0	\$419,902	\$0	\$2,099,508
				Subtotal		\$10,285,757	\$6,113,918	\$716,302	\$0	\$16,399,675
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0007778	Worcester Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,469,890	\$0	\$0	\$617,472	\$3,087,362
				Subtotal		\$2,469,890	\$0	\$0	\$617,472	\$3,087,362
5339										
5339	RTD0007808	Worcester Regional Transit Authority	111201	BUY REPLACEMENT 35-FT BUS (1)		\$562,567	\$0	\$112,513	\$0	\$562,567
				Subtotal		\$562,567	\$0	\$112,513	\$0	\$562,567
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
				Total		\$13,318,214	\$6,113,918	\$828,815	\$617,472	\$20,049,604

Funds listed under the Carry Over column are included in the Federal Amount

Proposed TIP Adjustment #1

Proposed Amendment #2 to the 2020 to 2024 TIP Transit List

Community Transit Grant Program Awards (add to FFY 2020)

FTA Sec. 5310

- Worcester Regional Transit Authority
 - Holden/Worcester – Operating Assistance in the amount of \$12,000 (to be matched with \$12,000 in local funds)
 - Buy Replacement Van (11) in the amount of \$556,640 (with an additional \$139,160 in State funds)
 - SCM Elderbus – ReadyBus in the amount of \$45,000 (to be matched with \$45,000 in local funds)
 - SCM Elderbus Midday Service in the amount of \$15,000 (to be matched with \$15,000 in local funds)

FTA Other Non-Federal Funds

- Oxford Council on Aging – Buy Van for Service Expansion in the amount of \$110,560 (with an additional \$27,640 in local funds)
- Town of Blackstone – Buy Replacement Van (1) in the amount of \$110,560 (with an additional \$27,640 in local funds)

Transportation Improvement Program (TIP)

Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007769	Worcester Regional Transit Authority	113401	REHAB/RENOVATE - BUS TERMINAL		\$8,000	\$2,000	\$0	\$0	\$10,000
5307	RTD0007770	Worcester Regional Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES		\$28,000	\$7,000	\$0	\$0	\$35,000
5307	RTD0007771	Worcester Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$38,250	\$9,562	\$0	\$0	\$47,812
5307	RTD0007772	Worcester Regional Transit Authority	111215	Miscellaneous Equipment		\$91,520	\$22,880	\$0	\$0	\$114,400
5307	RTD0007773	Worcester Regional Transit Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$525,337	\$131,334	\$0	\$0	\$656,671
5307	RTD0007774	Worcester Regional Transit Authority	114207	ACQUIRE - ADP HARDWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
5307	RTD0007775	Worcester Regional Transit Authority	114208	ACQUIRE - ADP SOFTWARE		\$36,000	\$9,000	\$0	\$0	\$45,000
5307	RTD0007776	Worcester Regional Transit Authority	119202	PURCHASE BUS SHELTERS		\$24,000	\$6,000	\$0	\$0	\$30,000
5307	RTD0007777	Worcester Regional Transit Authority	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0007779	Worcester Regional Transit Authority	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$1,482,000	\$0	\$296,400	\$0	\$1,482,000
5307	RTD0007804	Worcester Regional Transit Authority	300901	UP TO 50% FEDERAL SHARE		\$5,917,142	\$5,917,142	\$0	\$0	\$11,834,284
5307	RTD0007807	Worcester Regional Transit Authority	111201	BUY REPLACEMENT 35-FT BUS (4)		\$2,099,508	\$0	\$419,902	\$0	\$2,099,508
				Subtotal		\$10,285,757	\$6,113,918	\$716,302	\$0	\$16,399,675
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310										
5310	RTD0008359	Worcester Regional Transit Authority	300901	Holden to Worcester		\$12,000	\$0	\$0	\$12,000	\$24,000
5310	RTD0008360	Worcester Regional Transit Authority	111215	BUY REPLACEMENT VAN (11)		\$556,640	\$139,160	\$0	\$0	\$695,800
5310	RTD0008361	Worcester Regional Transit Authority	300901	SCM Elderbus ReadyBus		\$45,000	\$0	\$0	\$45,000	\$90,000
5310	RTD0008362	Worcester Regional Transit Authority	300901	SCM Elderbus Midday		\$15,000	\$0	\$0	\$15,000	\$30,000
				Subtotal		\$628,640	\$139,160	\$0	\$72,000	\$839,800
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
5337	RTD0007778	Worcester Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,469,890	\$0	\$0	\$617,472	\$3,087,362
				Subtotal		\$2,469,890	\$0	\$0	\$617,472	\$3,087,362
5339										
5339	RTD0007808	Worcester Regional Transit Authority	111201	BUY REPLACEMENT 35-FT BUS (1)		\$562,567	\$0	\$112,513	\$0	\$562,567
				Subtotal		\$562,567	\$0	\$112,513	\$0	\$562,567
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0008276	Town of Blackstone	111215	BUY REPLACEMENT VAN (1)		\$0	\$110,560	\$0	\$27,640	\$138,200
Other Non-Federal	RTD0008350	Oxford Council on Aging	111215	BUY VAN FOR SVC EXPANSION (1)		\$0	\$110,560	\$0	\$27,640	\$138,200
				Subtotal		\$0	\$221,120	\$0	\$55,280	\$276,400
				Total		\$13,946,854	\$6,474,198	\$828,815	\$744,752	\$21,165,804

Funds listed under the Carry Over column are included in the Federal Amount

Proposed TIP Amendment #2

FRANKLIN TPO Transportation Improvement Program (TIP)

Project List (FY2020) - Adjustment #1

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307					Subtotal	\$0	\$0	\$0	\$0	\$0
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
	5339	RTD0008232	Franklin Regional Transit Authority	114303 CONSTRUCT - ADMIN/MAINT FACILITY		\$4,000,000	\$1,700,000	\$0	\$0	\$5,700,000
					Subtotal	\$4,000,000	\$1,700,000	\$0	\$0	\$5,700,000
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0007566	Franklin Regional Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0007567	Franklin Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
Other Non-Federal	RTD0007570	Franklin Regional Transit Authority	114102	ENG/DESIGN - MAINT FACILITY		\$0	\$700,000	\$0	\$0	\$700,000
Other Non-Federal	RTD0007572	Franklin Regional Transit Authority	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
Other Non-Federal	RTD0007576	Franklin Regional Transit Authority	117111	Acquisition/Mitigation		\$0	\$500,000	\$0	\$0	\$500,000
Other Non-Federal	RTD0008114	Franklin Regional Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$0	\$150,000	\$0	\$0	\$150,000
Other Non-Federal	RTD0008364	Franklin Regional Transit Authority	111215	BUY REPLACEMENT VAN (3)		\$0	\$244,663	\$0	\$0	\$244,663
					Subtotal	\$0	\$1,629,663	\$0	\$0	\$1,629,663
					Total	\$4,000,000	\$3,329,663	\$0	\$0	\$7,329,663

**TIP FFYs 2020 – 2024 Transit Projects
2020**

5307										
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	RTACAP	SCA	TDC	Local Funds	Total
Sect 5307										
RTD0007680	MVRTA	117A00	Preventive Maintenance		\$2,658,530	\$0	\$664,630	\$0	\$0	\$3,323,160
RTD0007681	MVRTA	117C00	Non-Fixed Route ADA para serv		\$1,322,605	\$0	\$330,650	\$0	\$0	\$1,653,255
RTD0007682	MVRTA	442400	SHORT RANGE TRANSIT PLANNING	2019 - \$80,000	\$80,000	\$0	\$0	\$0	\$20,000	\$100,000
RTD0007683	MVRTA	300900	OPERATING ASSISTANCE		\$430,775	\$0	\$430,775	\$0	\$0	\$861,550
RTD0007687	MVRTA	111202	Replace 3 Model Yr 2007 buses delivery 2020	2019 - \$1,101,720	\$1,101,720	\$275,430	\$0	\$0	\$0	\$1,377,150
RTD0007695	MVRTA	114305	SGR Riverbank stabilization Construction		\$1,400,265	\$350,065	\$0	\$0	\$0	\$1,750,330
RTD0007696	MVRTA	114211	SGR Replace 1 model year 2013 supervisory vehicle		\$37,225	\$9,305	\$0	\$0	\$0	\$46,530
				Sect 5307 Total	\$7,031,120	\$634,800	\$1,426,055	\$0	\$20,000	\$9,111,975

**TIP FFYs 2020 – 2024 Transit Projects
2020 (Cont.)**

Project Number	Agency	Project Description	Carry Over	Federal Funds	RTACAP	SCA	MAP	TDC	Local Funds	Total
5310										
RTD0008295	Northern Essex Elder Transport	Driving Forward 2020		\$12,500	\$0	\$0		\$0	\$12,500	\$25,000
			Sect 5310 Total	\$12,500	\$0	\$0		\$0	\$12,500	\$25,000
5339										
	MVRTA	Purchase On-board Automatic Passenger Counter (APC)		\$371,280	\$0	\$0		\$92,820*	\$0	\$371,280 *
			Sect 5339 Total	\$371,280	\$0	\$0		\$92,820*	\$0	\$371,280 *
MAP										
RTD0008311	Town of Andover	Buy Replacement Van (1)		\$0	\$0	\$0	\$55,280	\$0	\$13,820	\$69,100
RTD0008320	Town of Salisbury	Buy Van for Svc Expansion (1)		\$0	\$0	\$0	\$54,400	\$0	\$13,600	\$68,000
			MAP Total	\$0	\$0	\$0	\$109,680	\$0	\$27,420	\$137,100
			Grand Total Federal Aid	\$7,414,900	\$634,800	\$1,426,055	\$109,680	\$92,820*	\$59,920	\$9,645,355 *

*TDC Toll Credits are not included in Totals

**TIP FFYs 2020 – 2024 Transit Projects
2020 (Cont.)**

Project Number	Agency	Project Description	Carry Over	Federal Funds	RTACAP	SCA	MAP	TDC	Local Funds	Total
Non- Federal Aid										
RTD0008938	MVRTA		State of Good Re- pair Transpor- tation Centers		\$188,357					\$188,357
			NFA Total		\$188,357					\$188,357

*TDC Toll Credits are not included in Totals

Approved Project List (APL)
Project List (FY2020)

PROPOSED AMENDMENT TO MONTACHUSETT FFY 2020-2024 TIP

FTA Program	Transit Agency	FTA Activity Line Item	Project Number	Project Description	Carryover (unobligated)	Federal Funds	RTACAP	MAP	ICB	SCA	VW Settlement Funds	TDC	Local Funds	Total Cost
5307														
5307	Montachusett Regional Transit Authority	111215	RTD0007923	BUY REPLACEMENT VANS (5)		\$268,000	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0	\$335,000
5307	Montachusett Regional Transit Authority	300901	RTD0007925	UP TO 50% FEDERAL SHARE		\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$4,000,000
5307	Montachusett Regional Transit Authority	117C00	RTD0007926	NON FIXED ROUTE ADA PARA SERV		\$250,000	\$0	\$0	\$0	\$62,500	\$0	\$0	\$0	\$312,500
5307	Montachusett Regional Transit Authority	114220	RTD0007931	ACQUIRE - MISC SUPPORT EQUIPMENT		\$98,000	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$122,500
5307	Montachusett Regional Transit Authority	116402	RTD0007935	REHAB/RENOV COMMUNICATIONS-SYSTEM		\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
5307	Montachusett Regional Transit Authority	113403	RTD0007937	TERMINAL, INTERMODAL (TRANSIT)		\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
5307	Montachusett Regional Transit Authority	119202	RTD0007944	PURCHASE BUS SHELTERS		\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
5307	Montachusett Regional Transit Authority	111204	RTD0007945	BUY REPLACEMENT <30 FT BUS (3)		\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
5307	Montachusett Regional Transit Authority	114320	RTD0008073	CONSTRUCT - MISC. EQUIPMENT		\$228,000	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$285,000
5307	Montachusett Regional Transit Authority	113403	RTD0008074	TERMINAL, INTERMODAL (TRANSIT)		\$6,000	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500
5307	Montachusett Regional Transit Authority	119401	RTD0008075	REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS)		\$24,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000
5307	Montachusett Regional Transit Authority	114403	RTD0008076	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
	Montachusett Regional Transit Authority	117103	RTD0008935	PTASP Development Project		\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Subtotal						\$3,266,000	\$254,000	\$0	\$0	\$2,062,500	\$0	\$0	\$0	\$5,582,500
5309														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5320														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$3,266,000	\$254,000	\$0	\$0	\$2,062,500	\$0	\$0	\$0	\$5,582,500

Project Cost Change

New Project Addition

Project Removed

Transportation Improvement Program (TIP)
Project List (FY2020)

Montachusett FFY 2020-2024 TIP AMENDMENT #2

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007923	Montachusett Regional Transit Authority	111215	BUY REPLACEMENT VANS (5)		\$268,000	\$67,000	\$0	\$0	\$335,000
5307	RTD0007925	Montachusett Regional Transit Authority	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
5307	RTD0007926	Montachusett Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$250,000	\$62,500	\$0	\$0	\$312,500
5307	RTD0007931	Montachusett Regional Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$98,000	\$24,500	\$0	\$0	\$122,500
5307	RTD0007937	Montachusett Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0007944	Montachusett Regional Transit Authority	119202	PURCHASE BUS SHELTERS		\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0007945	Montachusett Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS (3)		\$200,000	\$50,000	\$0	\$0	\$250,000
5307	RTD0008073	Montachusett Regional Transit Authority	114320	CONSTRUCT - MISC. EQUIPMENT		\$228,000	\$57,000	\$0	\$0	\$285,000
5307	RTD0008074	Montachusett Regional Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$6,000	\$1,500	\$0	\$0	\$7,500
5307	RTD0008075	Montachusett Regional Transit Authority	119401	REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS)		\$24,000	\$6,000	\$0	\$0	\$30,000
5307	RTD0008076	Montachusett Regional Transit Authority	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$150,000	\$0	\$30,000	\$0	\$150,000
Subtotal						\$3,256,000	\$2,276,500	\$30,000	\$0	\$5,532,500
5309										
Subtotal						\$0	\$0	\$0	\$0	\$0
5310										
5310	RTD0008322	Montachusett Regional Transit Authority	111215	BUY REPLACEMENT Cutaways (7)		\$411,350	\$102,838	\$0	\$0	\$514,188
5310	RTD0008294	GAAMHA, Inc.	111215	BUY REPLACEMENT VAN		\$108,480	\$0	\$0	\$27,120	\$135,600
Subtotal						\$519,830	\$102,838	\$0	\$27,120	\$649,788
5311										
Subtotal						\$0	\$0	\$0	\$0	\$0
5337										
Subtotal						\$0	\$0	\$0	\$0	\$0
5339										
Subtotal						\$0	\$0	\$0	\$0	\$0
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Federal										
Other Federal	RTD0009179	Montachusett Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS		\$2,150,000	\$0	\$430,000	\$0	\$2,150,000
Other Federal	RTD0009178	Montachusett Regional Transit Authority	111203	BUY REPLACEMENT 30-FT BUS (3)		\$1,400,000	\$0	\$280,000	\$0	\$1,400,000
Other Federal	RTD0009177	Montachusett Regional Transit Authority	111202	BUY REPLACEMENT 35-FT BUS (2)		\$950,000	\$0	\$190,000	\$0	\$950,000
Subtotal						\$4,500,000	\$0	\$900,000	\$0	\$4,500,000
Other Non-Federal										
Other Non-Federal	RTD0008935	Montachusett Regional Transit Authority	117103	PTASP Development Project		\$0	\$40,000	\$0	\$0	\$40,000
Other Non-Federal	RTD0008292	Ashburnham Council on Aging	111204	BUY REPLACEMENT <30 FT BUS (1)		\$0	\$108,480	\$0	\$27,120	\$135,600
Subtotal						\$0	\$148,480	\$0	\$27,120	\$175,600
Total						\$3,775,830	\$2,527,818	\$30,000	\$54,240	\$6,357,888

Funds listed under the Carry Over column are included in the Federal Amount

New Project

OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

FFY 2020-2024 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1

- **RELEASED BY THE OLD COLONY MPO ON JANUARY 21, 2020 TO A
21-DAY PUBLIC REVIEW AND COMMENT PERIOD**

PREPARED IN COOPERATION WITH:

- **BROCKTON AREA TRANSIT AUTHORITY (BAT)**
- **FEDERAL HIGHWAY ADMINISTRATION (FHWA)**
- **FEDERAL TRANSIT ADMINISTRATION (FTA)**
- **MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)**
- **OLD COLONY PLANNING COUNCIL (OCPC)**

PREPARED BY:

**OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 88826**

OLD COLONY PLANNING COUNCIL

Christine M. Joy
President
70 School Street
Brockton, MA 02301-4097



Mary V. Waldron
Executive Director
Telephone: (508) 583-1833
Fax: (508) 559-8768
Email: information@ocpcrpa.org

January 21, 2020

NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD

▪ FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1

In accordance with the Public Participation Process developed by the Old Colony Metropolitan Planning Organization (MPO), Old Colony Planning Council (OCPC) is making the FFY 2020-2024 TIP Amendment 1 available for public review and comment. Copies of this document are available for review at the OCPC Offices (8:30 a.m. to 4:00 p.m.), on the OCPC Website <http://www.ocpcrpa.org/>, and/or upon request. This notice will initiate a 21-Day Public Review and Comment Period. This process will also be used as Brockton Area Transit Authority's (BAT) public participation process. BAT, the Federal Transit Administration (FTA) Section 5307(c) applicant, has consulted with the Old Colony MPO and concurs that the public involvement process adopted by the Old Colony MPO for development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for the regular Section 5307, Urbanized Area Formula Program, grant applications including the provisions for public notice and the time established for public review and comment. Public notice of public involvement activities and time established for public review and comments on the TIP will satisfy the program of projects (POP) requirements. The public discussion of the TIP at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the FTA. A public meeting of the OCPC and Old Colony MPO advisory committee, the Old Colony Joint Transportation Committee (JTC), is scheduled for February 6, 2020 at 12 PM. Furthermore, a public meeting of the Old Colony MPO is scheduled for February 18, 2020 at 10 AM to hear public comments and consider endorsement. Please contact Charles Kilmer at 508-583-1833 Extension 206 for further information.

Please send written comments to:

Charles Kilmer
Old Colony Planning Council
70 School Street
Brockton, MA 02301

**FFY 2020-2024
OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 1**

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds, and may list some projects that do not receive federal funds.

The FFY 2020-2024 Old Colony TIP Amendment 1 adds eight (8) projects that were awarded as part of the 2020 Community Transit Grant Program.

1. BROCKTON AREA TRANSIT (BAT)
 - AMENDMENT: ADD PROJECT - BUY REPLACEMENT <30 FT BUS (6)
 - COST IS \$406,800 (\$325,440 FEDERAL; \$81,360 STATE)
2. BROCKTON AREA TRANSIT (BAT)
 - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE - AVON/STOUGHTON
 - COST IS \$52,000 (\$26,000 FEDERAL; \$26,000 LOCAL)
3. BROCKTON AREA TRANSIT (BAT)
 - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE TO CONTINUE TO PROVIDE SERVICE TO THE TOWN OF ROCKLAND
 - COST IS \$100,000 (\$50,000 FEDERAL; \$50,000 LOCAL)
4. OLD COLONY PLANNING COUNCIL (OCPC)
 - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE FOR VOLUNTEER TRANSPORTATION PROGRAM (VTP)
 - COST IS \$60,000 (\$30,000 FEDERAL; \$30,000 LOCAL)
5. SOUTH SHORE COMMUNITY ACTION COUNCIL (SSCAC)
 - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE TO SUPPORT SSCAC TRANSPORTATION PROGRAM
 - COST IS \$100,000 (\$50,000 FEDERAL; \$50,000 LOCAL)
6. SOUTH SHORE COMMUNITY ACTION COUNCIL (SSCAC)
 - AMENDMENT: ADD PROJECT - BUY REPLACEMENT VAN (7)
 - COST IS \$474,600 (\$379,680 FEDERAL; \$94,920 LOCAL)
7. TOWN OF PLYMPTON
 - AMENDMENT: ADD PROJECT - BUY VAN FOR SVC EXPANSION (1)
 - COST IS \$125,600 (\$100,480 STATE; \$25,120 LOCAL)
8. CARDINAL CUSHING CENTERS
 - AMENDMENT: ADD PROJECT - BUY REPLACEMENT BUS (4)
 - COST IS \$398,240 (\$318,592 STATE; \$79,648 LOCAL)

Transportation Improvement Program (TIP)
Project List (FY2020)

TIP Released: April 16, 2019

TIP Endorsed: May 21, 2019

TIP Amendment 1 Released: January 21, 2020

TIP Amendment 1 Endorsed:

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007876	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
5307	RTD0007877	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
5307	RTD0007900	Brockton Area Transit Authority	111203	BUY REPLACEMENT 30-FT BUS (3) BSU		\$360,000	\$90,000	\$0	\$0	\$450,000
5307	RTD0007901	Brockton Area Transit Authority	111700	(4) VEH OVERHAUL (UP TO 20% VEH MAINT) (2) Hybrid (2) Diesel Gillig Lowfloor		\$640,000	\$160,000	\$0	\$0	\$800,000
5307	RTD0007902	Brockton Area Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) Pavement Management		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0007903	Brockton Area Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0007904	Brockton Area Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0008034	Brockton Area Transit Authority	113206	ACQUIRE - PARATRANSIT BUS FARE COLL EQUIP		\$60,000	\$15,000	\$0	\$0	\$75,000
Subtotal						\$1,360,000	\$340,000	\$0	\$0	\$1,700,000
5309										
Subtotal						\$0	\$0	\$0	\$0	\$0
5310										
5310	RTD0008313	Brockton Area Transit Authority	111204	BUY REPLACEMENT <30 FT BUS (6)		\$325,440	\$81,360	\$0	\$0	\$406,800
5310	RTD0008300	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon/Stoughton		\$26,000	\$0	\$0	\$26,000	\$52,000
5310	RTD0008314	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland		\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0008286	Old Colony Planning Council	300901	UP TO 50% FEDERAL SHARE		\$30,000	\$0	\$0	\$30,000	\$60,000
5310	RTD0008304	South Shore Community Action Council, Inc.	300900	OPERATING ASSISTANCE		\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0008282	South Shore Community Action Council, Inc.	111215	BUY REPLACEMENT VAN (7)		\$379,680	\$0	\$0	\$94,920	\$474,600
Subtotal						\$861,120	\$81,360	\$0	\$250,920	\$1,193,400
5311										
Subtotal						\$0	\$0	\$0	\$0	\$0
5337										
Subtotal						\$0	\$0	\$0	\$0	\$0
5339										
Subtotal						\$0	\$0	\$0	\$0	\$0
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Federal										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other Non-Federal	RTD0008400	Town of Plympton	111215	BUY VAN FOR SVC EXPANSION (1)		\$0	\$100,480	\$0	\$25,120	\$125,600
Other Non-Federal	RTD0008321	Cardinal Cushing Centers	111203	BUY REPLACEMENT <30-FT BUS (4)		\$0	\$318,592	\$0	\$79,648	\$398,240
Subtotal						\$0	\$419,072	\$0	\$104,768	\$523,840
Total						\$2,221,120	\$840,432	\$0	\$355,688	\$3,417,240

Funds listed under the Carry Over column are included in the Federal Amount

AMENDMENT: ADD PROJECT

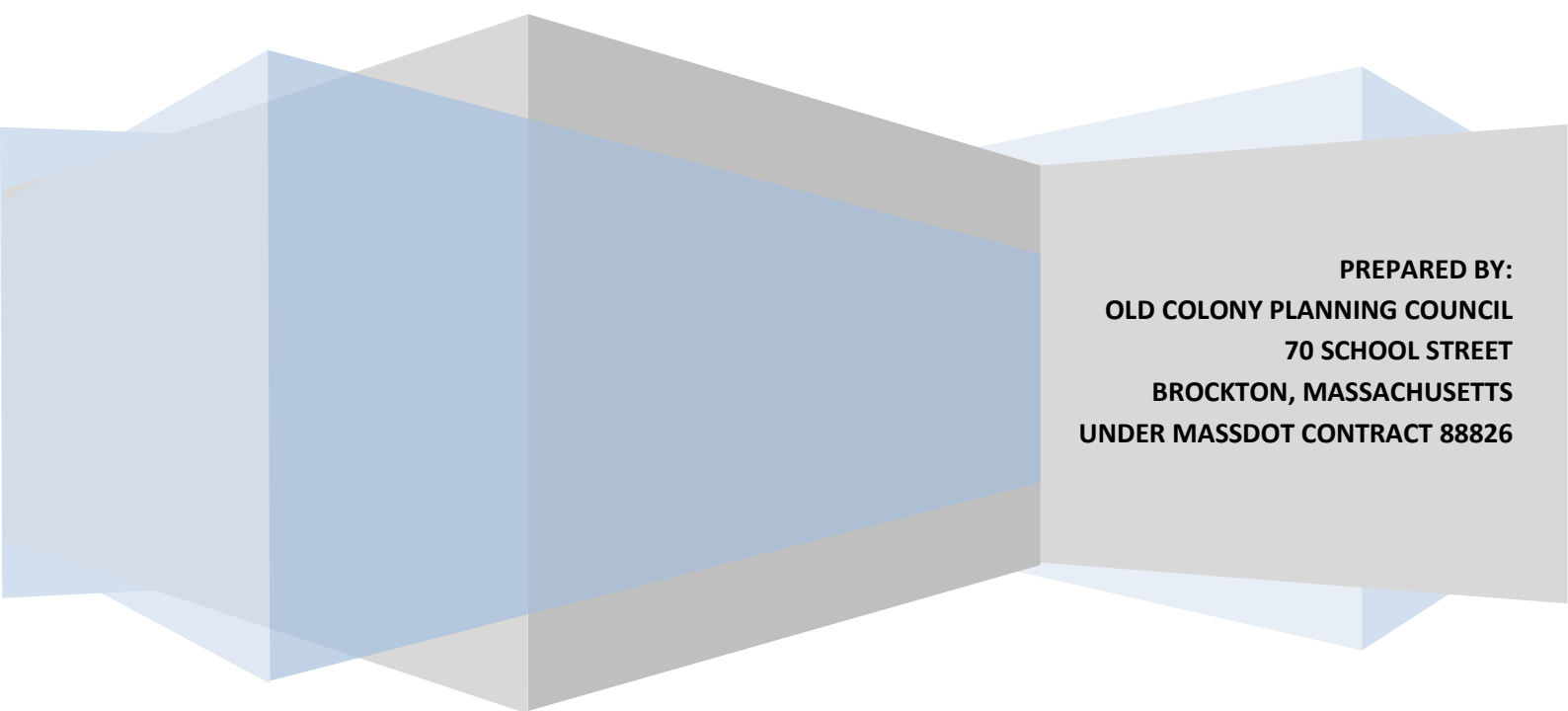
OLD COLONY METROPOLITAN PLANNING ORGANIZATION (MPO)

FFY 2020-2024 OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 2

- **RELEASED BY THE OLD COLONY MPO ON FEBRUARY 18, 2020 TO A 21-DAY PUBLIC REVIEW AND COMMENT PERIOD**

PREPARED IN COOPERATION WITH:

- **BROCKTON AREA TRANSIT AUTHORITY (BAT)**
- **FEDERAL HIGHWAY ADMINISTRATION (FHWA)**
- **FEDERAL TRANSIT ADMINISTRATION (FTA)**
- **MASSACHUSETTS DEPARTMENT OF TRANSPORTATION (MASSDOT)**
- **OLD COLONY PLANNING COUNCIL (OCPC)**



**PREPARED BY:
OLD COLONY PLANNING COUNCIL
70 SCHOOL STREET
BROCKTON, MASSACHUSETTS
UNDER MASSDOT CONTRACT 88826**

OLD COLONY PLANNING COUNCIL

Christine M. Joy
President
70 School Street
Brockton, MA 02301-4097



Mary V. Waldron
Executive Director
Telephone: (508) 583-1833
Fax: (508) 559-8768
Email: mwaldron@ocpcrpa.org

February 18, 2020

NOTICE OF PUBLIC REVIEW AND COMMENT PERIOD

▪ FFY 2020-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 2

In accordance with the Public Participation Process developed by the Old Colony Metropolitan Planning Organization (MPO), Old Colony Planning Council (OCPC) is making the FFY 2020-2024 TIP Amendment 1 available for public review and comment. Copies of this document are available for review at the OCPC Offices (8:30 a.m. to 4:00 p.m.), on the OCPC Website <http://www.ocpcrpa.org/>, and/or upon request. This notice will initiate a 21-Day Public Review and Comment Period. This process will also be used as Brockton Area Transit Authority's (BAT) public participation process. BAT, the Federal Transit Administration (FTA) Section 5307(c) applicant, has consulted with the Old Colony MPO and concurs that the public involvement process adopted by the Old Colony MPO for development of the TIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for the regular Section 5307, Urbanized Area Formula Program, grant applications including the provisions for public notice and the time established for public review and comment. Public notice of public involvement activities and time established for public review and comments on the TIP will satisfy the program of projects (POP) requirements. The public discussion of the TIP at Old Colony JTC, Old Colony MPO, and transportation meetings satisfies the Program of Projects (POP) public hearing requirements of the FTA. A public meeting of the OCPC and Old Colony MPO advisory committee, the Old Colony Joint Transportation Committee (JTC), is scheduled for March 5, 2020 at 12 PM. Furthermore, a public meeting of the Old Colony MPO is scheduled for March 17, 2020 at 10 AM to hear public comments and consider endorsement. Please contact Charles Kilmer at 508-583-1833 Extension 206 for further information.

Please send written comments to:

Charles Kilmer
Old Colony Planning Council
70 School Street
Brockton, MA 02301

The Old Colony MPO fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. The Old Colony MPO operates without regard to race, color, or national origin (including limited English proficiency), age, sex, disability, ancestry, ethnicity, gender, gender identity or expression, sexual orientation, religion, creed, veteran's status, or background. Any person who believes him/herself or any specific class of persons, to be subject to discrimination prohibited by Title VI may by him/herself or by representative file a written complaint with the Old Colony MPO. Complaints are to be filed no later than 180 days from the date of the alleged discrimination. Please contact Mary Waldron at 508-583-1833 Extension 202 for more information.

LEGAL ADVERTISEMENTS

Notice of Twenty-One Day Public Review and Comment Period:

- **Brockton Enterprise - February 18, 2020**
- **Patriot Ledger - February 18, 2020**
- **Ojournal - February 21, 2020**

FFY 2020-2024
OLD COLONY TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT 2

The Old Colony Transportation Improvement Program (TIP) is a program of capital improvements and operating assistance for the transportation system in the Old Colony Region. The Old Colony TIP lists projects (highway, bridge, and transit) and operational assistance that receive federal funds, and may list some projects that do not receive federal funds.

AMENDMENT 2

The FFY 2020-2024 Old Colony TIP Amendment 2 is comprised of the following changes.

FFY 2020

1. **BROCKTON AREA TRANSIT (BAT)**
 - AMENDMENT: INCREASE COST FOR PROJECT - (4) VEHICLE OVERHAUL (UP TO 20% VEHICLE MAINTENANCE) (2) HYBRID (2) DIESEL GILLIG LOWFLOOR
 - COST IS \$815,000 (+\$15,000) (\$640,000 FEDERAL; \$175,000 (+\$15,000) STATE)
2. **BROCKTON AREA TRANSIT (BAT)**
 - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE
 - COST IS \$4,500,000 (\$2,250,000 FEDERAL; \$2,250,000 STATE)
3. **BROCKTON AREA TRANSIT (BAT)**
 - AMENDMENT: ADD PROJECT - OPERATING ASSISTANCE
 - COST IS \$162,796 (\$81,398 FEDERAL; \$81,398 STATE)
4. **BROCKTON AREA TRANSIT (BAT)**
 - AMENDMENT: REMOVE PROJECT - ACQUIRE - PARATRANSIT BUS FARE COLLECTION EQUIPMENT
 - COST IS \$75,000 (\$60,000 FEDERAL; \$15,000 STATE)
5. **BROCKTON AREA TRANSIT (BAT)**
 - AMENDMENT: ADD PROJECT - ACQUIRE - MISCELLANEOUS SUPPORT EQUIPMENT
 - COST IS \$393,750 (\$315,000 FEDERAL; \$78,750 TDC)

FFY 2021

1. **BROCKTON AREA TRANSIT (BAT)**
 - AMENDMENT: INCREASE COST - OPERATING ASSISTANCE - OPERATING/PM/ADA
 - COST IS \$5,000,000 (+500,000) (\$2,500,000 FEDERAL; \$2,500,000 STATE)
2. **BROCKTON AREA TRANSIT (BAT)**
 - AMENDMENT: INCREASE COST - BUY REPLACEMENT 40-FT BUS (4) EQUIPMENT
 - COST IS \$2,250,000 (+\$100,000) (\$1,800,000 (+\$80,000) FEDERAL; \$450,000 (+\$20,000) STATE)

Transportation Improvement Program (TIP)
Project List (FY2021)

TIP Amendment 2 Released: February 18, 2020

TIP Amendment 2 Endorsed:

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007879	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
5307	RTD0007880	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS	2019 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
5307	RTD0007882	Brockton Area Transit Authority	114220	ACQUIRE HVAC Intermodal and Admin Buildings	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0007906	Brockton Area Transit Authority	114405	REHAB/RENOVATE - YARDS AND SHOPS Fuel Tanks	2019 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
5307	RTD0007907	Brockton Area Transit Authority	116203	PURCHASE RADIOS	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0007908	Brockton Area Transit Authority	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
5307	RTD0007909	Brockton Area Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE FACILITY	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0007910	Brockton Area Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0007881	Brockton Area Transit Authority	300901	OPERATING ASSISTANCE - Operating/PM/ADA	2016 - \$2,500,000; 2020 - \$1,098,598 2018 - \$141,416;	\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
5307	RTD0007905	Brockton Area Transit Authority	111201	BUY REPLACEMENT 40-FT BUS (4)	2019 - \$878,105; 2020 - \$780,479	\$1,658,584	\$450,000	\$0	\$0	\$2,250,000
Subtotal						\$5,098,584	\$3,185,000	\$0	\$0	\$8,425,000
5309					Subtotal	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0
5320					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal					Subtotal	\$0	\$0	\$0	\$0	\$0
Total						\$5,098,584	\$3,185,000	\$0	\$0	\$8,425,000

Funds listed under the Carry Over column are included in the Federal Amount

Transportation Improvement Program (TIP)
Project List (FY2020)

TIP Released: April 16, 2019

TIP Endorsed: May 21, 2019

TIP Amendment 2 Released: February 18, 2020

TIP Amendment 2 Endorsed:

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0007876	Brockton Area Transit Authority	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
5307	RTD0007877	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
5307	RTD0007900	Brockton Area Transit Authority	111203	BUY REPLACEMENT 30-FT BUS (3) BSU		\$360,000	\$90,000	\$0	\$0	\$450,000
5307	RTD0007901	Brockton Area Transit Authority	111700	(4) VEH OVERHAUL (UP TO 20% VEH MAINT) (2) Hybrid (2) Diesel Gillig Lowfloor		\$640,000	\$175,000	\$0	\$0	\$815,000
5307	RTD0007902	Brockton Area Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT) Pavement Management		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0007903	Brockton Area Transit Authority	113403	TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0007904	Brockton Area Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0009186	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE	2019 - \$2,250,000	\$2,250,000	\$2,250,000	\$0	\$0	\$4,500,000
5307	RTD0009188	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE		\$81,398	\$81,398	\$0	\$0	\$162,796
5307	RTD0008034	Brockton Area Transit Authority	113206	ACQUIRE - PARATRANSIT BUS FARE COLL EQUIP		\$60,000	\$15,000	\$0	\$0	\$75,000
Subtotal						\$3,631,398	\$2,671,398	\$0	\$0	\$6,302,796
5309										
Subtotal						\$0	\$0	\$0	\$0	\$0
5310										
5310	RTD0008313	Brockton Area Transit Authority	111204	BUY REPLACEMENT <30 FT BUS (6)		\$325,440	\$81,360	\$0	\$0	\$406,800
5310	RTD0008300	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Avon/Stoughton		\$26,000	\$0	\$0	\$26,000	\$52,000
5310	RTD0008314	Brockton Area Transit Authority	300900	OPERATING ASSISTANCE - Rockland		\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0008286	Old Colony Planning Council	300901	UP TO 50% FEDERAL SHARE		\$30,000	\$0	\$0	\$30,000	\$60,000
5310	RTD0008304	South Shore Community Action Council, Inc.	300900	OPERATING ASSISTANCE		\$50,000	\$0	\$0	\$50,000	\$100,000
5310	RTD0008282	South Shore Community Action Council, Inc.	111215	BUY REPLACEMENT VAN (7)		\$379,680	\$0	\$0	\$94,920	\$474,600
Subtotal						\$861,120	\$81,360	\$0	\$250,920	\$1,193,400
5311										
Subtotal						\$0	\$0	\$0	\$0	\$0
5337										
Subtotal						\$0	\$0	\$0	\$0	\$0
5339										
Subtotal						\$0	\$0	\$0	\$0	\$0
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Federal										
Other Federal	RTD0009187	Brockton Area Transit Authority	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$315,000	\$0	\$78,750	\$0	\$315,000
Subtotal						\$315,000	\$0	\$78,750	\$0	\$315,000
Other Non-Federal										
Other Non-Federal	RTD0008400	Town of Plympton	111215	BUY VAN FOR SVC EXPANSION (1)		\$0	\$100,480	\$0	\$25,120	\$125,600
Other Non-Federal	RTD0008321	Cardinal Cushing Centers	111203	BUY REPLACEMENT <30-FT BUS (4)		\$0	\$318,592	\$0	\$79,648	\$398,240
Subtotal						\$0	\$419,072	\$0	\$104,768	\$523,840
Total						\$4,807,518	\$3,171,830	\$78,750	\$355,688	\$8,335,036

Funds listed under the Carry Over column are included in the Federal Amount



TIP 2020 - 2024 2020

Items Highlighted in Green are Proposed Additions

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007822	PVTA	119202	Purchase Bus Shelters, benches, trash receptacles, etc.	2017 - \$12,000; 2018 - \$12,000; 2019 - \$16,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007823	PVTA	119208	Purchases signage and lighting	2013 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007824	PVTA	119206	Purchase bicycle Equipment for shelters and buses	2013 - \$240; 2016 - \$4,000; 2018 - \$300; 2019 - \$1,060	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007825	PVTA	114402	Environmental Compliance	2019 - \$18,750	\$18,750	\$6,250	\$0	\$0	\$25,000
RTD0007826	PVTA	442301	Planning Services - Long Term System	2019 - \$188,000	\$188,000	\$47,000	\$0	\$0	\$235,000
RTD0007827	PVTA	117C00	ADA Service subsidy	2019 - \$1,226,785	\$1,226,785	\$306,696	\$0	\$0	\$1,533,481
RTD0007828	PVTA	117A00	Preventive Maintenance	2019 - \$8,250,000	\$8,250,000	\$0	\$1,650,000	\$0	\$8,250,000
RTD0007829	PVTA	111201	Buy Replacement 40' Diesel Bus (16)	2017 - \$360,000; 2019 - \$1,174,354; 2019 - \$966,359	\$1,534,354	\$3,183,423	\$0	\$0	\$5,684,136
RTD0007831	PVTA	114406	Purchase & Replace Shop Equipment	2019 - \$138,750	\$138,750	\$46,250	\$0	\$0	\$185,000
RTD0007842	PVTA	114220	Information Technology Systems	2015 - \$80,000; 2018 - \$364,855; 2019 - \$1,231,359	\$1,676,214	\$419,054	\$0	\$0	\$2,095,268
RTD0007871	PVTA	111202	Buy Replacement 35" Bus (17)	2015 - \$219,200; 2019 - \$1,669,804	\$1,889,004	\$2,185,000	\$0	\$0	\$4,074,004
RTD0008047	PVTA	116100	Robbins Road Intersection Design	2019 - \$128,000	\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0008128	PVTA	117900	Facility Managment Project	2019 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
					\$15,263,457	\$6,279,073	\$1,650,000	\$0	\$22,508,889

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008326	PVTA	999000	Quaboag Region Micro-Transit Project		\$193,304	\$0	\$0	\$48,326	\$241,630
RTD0008323	PVTA	117L00	Travel Training		\$82,724	\$0	\$0	\$20,680	\$103,404

RTD0008325	PVTA	999000	Beyond ADA Operating Assistance	\$129,203	\$0	\$0	\$129,203	\$258,406
RTD0008349	Town of W	111215	BUY REPLACEMENT VAN	\$38,720	\$0	\$0	\$9,680	\$48,400
RTD0008355	Town of W	300901	UP TO 50% FEDERAL SHARE	\$121,000	\$0	\$0	\$121,000	\$242,000
RTD0008319	Hilltown CC	435000	RURAL TRANSIT ASST PROGRAM	\$25,131	\$0	\$0	\$25,132	\$50,263
RTD0008374	Springfield	300900	OPERATING ASSISTANCE	\$75,000	\$0	\$0	\$75,000	\$150,000
				\$665,082	\$0	\$0	\$429,021	\$1,094,103

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008285	MHA Inc.	111315	BUY VAN FOR SVC EXPANSION (1)		\$0	\$79,648	\$0	\$19,912	\$99,560
					\$0	\$79,648	\$0	\$19,912	\$99,560
					15,928,539	6,358,721	1,650,000	448,933	23,702,552

Proposed Amendment #2 to FFY2020 of the FFY2020-2024 TIP

Transportation Improvement Program (TIP) Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	
5307											
5307	RTD0007577	Greater Attleboro-Taunton Regional Transit Authority	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000	
5307	RTD0007578	Greater Attleboro-Taunton Regional Transit Authority	300901	OPERATING ASSISTANCE		\$600,000	\$565,000	\$0	\$0	\$1,165,000	Decrease State Funds from \$600,000 to \$565,000 (Δ \$35,000)
5307	RTD0007580	Greater Attleboro-Taunton Regional Transit Authority	114200	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000	
5307	RTD0007581	Greater Attleboro-Taunton Regional Transit Authority	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000	
5307	RTD0007582	Greater Attleboro-Taunton Regional Transit Authority	111203	BUY REPLACEMENT 30-FT BUS - 2		\$800,000	\$200,000	\$0	\$0	\$1,000,000	
5307	RTD0007583	Greater Attleboro-Taunton Regional Transit Authority	111215	BUY REPLACEMENT VAN - 5		\$208,000	\$0	\$0	\$52,000	\$260,000	
5307	RTD0007584	Greater Attleboro-Taunton Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000	
5307	RTD0007585	Greater Attleboro-Taunton Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS - 4		\$300,000	\$0	\$0	\$75,000	\$375,000	
5307	RTD0008949	Greater Attleboro-Taunton Regional Transit Authority	117L00	MOBILITY MANAGEMENT		\$140,000	\$35,000	\$0	\$0	\$175,000	NEW Project
Subtotal						\$6,188,000	\$1,835,000	\$0	\$127,000	\$8,150,000	
5309											
Subtotal						\$0	\$0	\$0	\$0	\$0	
5310											
Subtotal						\$0	\$0	\$0	\$0	\$0	
5311											
Subtotal						\$0	\$0	\$0	\$0	\$0	
5337											
5337	RTD0007595	Greater Attleboro-Taunton Regional Transit Authority	123402	REHAB/RENOV - RAIL STATION		\$943,837	\$0	\$0	\$235,959	\$1,179,796	
Subtotal						\$943,837	\$0	\$0	\$235,959	\$1,179,796	
5339											
Subtotal						\$0	\$0	\$0	\$0	\$0	
5320											
Subtotal						\$0	\$0	\$0	\$0	\$0	
Other Federal											
Subtotal						\$0	\$0	\$0	\$0	\$0	
Other Non-Federal											
Other Non-Federal	RTD0008108	Greater Attleboro-Taunton Regional Transit Authority	114402	REHAB/RENOVATE - East MAINTENANCE FACILITY		\$0	\$360,000	\$0	\$1,440,000	\$1,800,000	
Subtotal						\$0	\$360,000	\$0	\$1,440,000	\$1,800,000	
Total						\$7,131,837	\$2,195,000	\$0	\$1,802,959	\$11,129,796	