



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION 1
Connecticut, Maine,
Massachusetts,
New Hampshire,
Rhode Island, Vermont

Volpe Center
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Cambridge, MA 02142-1093
617-494-2055
617-494-2865 (fax)

January 28, 2021

Mr. David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza, Room 4150
Boston, MA 02116-3969

Re: Massachusetts FY21-25 STIP Amendment #3 (Transit Only)

Dear Mr. Mohler:

The Federal Transit Administration (FTA) has reviewed the transit portions of the Fiscal Years 2021-2025 Statewide Transportation Improvement Program (STIP) Amendment #3 sent by the Massachusetts Department of Transportation (MassDOT) on January 25, 2021 and the revised project listing and financial constraint sent on January 26, 2021. This amendment incorporates changes made to transit projects programmed in the Transportation Improvement Programs (TIPs) by the Boston Region Metropolitan Planning Organization (MPO) and Merrimack Valley MPO.

In accordance with the 1990 Clean Air Act Amendments and 23 C.F.R. §450.218(b), a new conformity determination is not required. Furthermore, we make the following determinations:

1. The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303-5305, and 23 C.F.R. 450 Subparts A, B, and C.
2. The component TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively with the State, the MPOs, and the transit operators in accordance with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303-5305.
3. The changes called for in this STIP amendment maintain financial constraint as required under 23 C.F.R. 450.218.

On behalf of the Federal Highway Administration, the FTA has determined that the STIP, as revised, substantially meets all requirements and is hereby approved. If you have any questions, please contact Leah Sirmin (617-494-2459 | leah.sirmin@dot.gov).

Sincerely,

Peter Butler
Regional Administrator

cc: Cassie Ostrander, FHWA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Stephanie Pollack, MassDOT Secretary & CEO



January 20, 2021

Peter Butler
Regional Administrator
Federal Transit Administration
55 Broadway – 9th floor
Cambridge, Massachusetts 02142

Dear Mr. Butler:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached transit actions pertaining to the Federal Fiscal Years 2021-2025 State Transportation Improvement Program (STIP), as endorsed by the Boston Region Metropolitan Planning Organization (MPO) and Merrimack Valley MPO.

These actions do not require an air quality conformity determination and are consistent with currently adopted Regional Transit Authority (RTA) and Massachusetts Department of Transportation (MassDOT) Transit Asset Management (TAM) targets. If you have any questions, please reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, Manager, MPO Activities
Tom Schiavone, Deputy Rail and Transit Administrator
Federal Highway Administration

Fiscal Constraint Analysis - 2021

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$61,255,147	\$240,879,331	\$302,134,478	\$216,599,368	\$302,134,478	\$0	\$85,535,110	RTACAP	\$30,505,782
5309	\$0	\$250,000,000	\$250,000,000	\$100,000,000	\$250,000,000	\$0	\$150,000,000	VW Mitigation Funds	\$0
5310	\$6,194,659	\$6,264,359	\$12,459,018	\$6,335,578	\$6,335,578	\$6,123,440	\$0	SCA	\$28,935,987
5311	\$541,323	\$5,301,258	\$5,842,581	\$5,842,579	\$5,842,579	\$2	\$0	TDC*	\$1,910,287
5337	\$35,124,684	\$278,767,894	\$313,892,578	\$151,357,667	\$313,892,578	\$0	\$162,534,911	MAP	\$4,000,000
5339	\$6,627,079	\$10,644,231	\$17,276,649	\$17,276,649	\$17,276,649	\$0	\$0	Local Funds	\$15,879,596
Other Federal	\$0	\$188,611,329	\$188,611,329	\$108,910,480	\$187,931,329	\$680,000	\$79,020,849	MBTA Matching Funds	\$495,052,070
	\$109,742,892	\$980,468,402	\$1,090,216,633	\$606,322,321	\$1,083,413,191	\$6,803,442	\$477,090,870	Total Non-Federal Aid	\$576,283,722

Fiscal Constraint Analysis - 2022

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$0	\$240,879,331	\$240,879,331	\$224,615,271	\$224,615,272	\$16,264,060	\$1	RTACAP	\$42,129,925
5309	\$0	\$150,000,000	\$150,000,000	\$46,121,000	\$46,121,000	\$103,879,000	\$0	VW Mitigation Funds	\$0
5310	\$6,123,440	\$6,264,359	\$12,387,799	\$6,035,578	\$6,035,578	\$6,352,221	\$0	SCA	\$31,308,541
5311	\$2	\$5,854,984	\$5,854,986	\$5,854,984	\$5,854,984	\$2	\$0	TDC*	\$0
5337	\$0	\$173,080,959	\$173,080,959	\$152,806,368	\$152,806,368	\$20,274,591	\$0	MAP	\$4,000,000
5339	\$0	\$10,416,262	\$10,421,601	\$9,591,609	\$9,591,609	\$829,992	\$0	Local Funds	\$17,173,849
Other Federal	\$680,000	\$531,755,742	\$532,435,742	\$526,363,566	\$439,458,547	\$6,072,176	(\$86,905,019)	MBTA Matching Funds	\$123,723,055
	\$6,803,442	\$1,118,251,637	\$1,125,060,418	\$971,388,376		\$231,806,263	(\$86,905,018)	Total Non-Federal Aid	\$218,335,370

Fiscal Constraint Analysis - 2023

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$16,264,060	\$225,733,267	\$241,997,327	\$227,692,029	\$227,151,085	\$14,305,298	(\$540,944)	RTACAP	\$47,498,026
5309	\$103,879,000	\$46,121,000	\$150,000,000	\$0	\$0	\$150,000,000	\$0	VW Mitigation Funds	\$0
5310	\$6,352,221	\$6,483,060	\$12,835,281	\$6,035,578	\$6,035,578	\$6,799,703	\$0	SCA	\$30,472,340
5311	\$2	\$6,117,649	\$6,117,651	\$6,117,649	\$6,117,649	\$2	\$0	TDC*	\$943,087
5337	\$20,274,591	\$179,086,148	\$199,360,739	\$156,414,838	\$156,414,838	\$42,945,901	\$0	MAP	\$4,000,000
5339	\$829,992	\$11,229,427	\$12,059,419	\$9,483,447	\$9,483,447	\$2,575,972	\$0	Local Funds	\$9,755,033
Other Federal	\$6,072,176	\$113,537,824	\$119,610,000	\$118,930,000	\$172,441,912	\$680,000	\$53,511,912	MBTA Matching Funds	\$78,929,050
	\$153,672,042	\$588,308,375	\$741,980,417	\$524,673,541		\$217,306,876	\$52,970,968	Total Non-Federal Aid	\$170,654,449

Fiscal Constraint Analysis - 2024

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$14,305,298	\$230,428,519	\$244,733,817	\$230,931,243	\$230,931,243	\$13,802,574	\$0	RTACAP	\$52,646,440
5309	\$150,000,000	\$0	\$150,000,000	\$0	\$0	\$150,000,000	\$0	VW Mitigation Funds	\$0
5310	\$6,799,703	\$6,618,556	\$13,418,259	\$6,035,579	\$6,035,579	\$7,382,680	\$0	SCA	\$30,899,521
5311	\$2	\$6,117,650	\$6,117,652	\$5,749,029	\$5,749,029	\$368,623	\$0	TDC*	\$1,383,003
5337	\$42,945,901	\$182,166,430	\$225,112,331	\$159,071,565	\$159,071,565	\$66,040,766	\$0	MAP	\$4,000,000
5339	\$2,575,972	\$11,659,514	\$14,235,486	\$10,983,723	\$10,983,723	\$3,251,763	\$0	Local Funds	\$9,168,040
Other Federal	\$680,000	\$81,544,981	\$82,224,981	\$81,544,981	\$138,627,372	\$680,000	\$57,082,391	MBTA Matching Funds	\$80,278,735
	\$217,306,876	\$518,535,650	\$735,842,526	\$494,316,120		\$241,526,406	\$57,082,391	Total Non-Federal Aid	\$176,992,736

Fiscal Constraint Analysis - 2025

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$13,802,574	\$235,583,823	\$249,386,397	\$227,476,364	\$227,476,364	\$21,910,033	\$0	RTACAP	\$13,741,221
5309	\$150,000,000	\$0	\$150,000,000	\$0	\$0	\$150,000,000	\$0	VW Mitigation Funds	\$0
5310	\$7,382,680	\$6,732,406	\$14,115,086	\$6,035,579	\$6,035,579	\$8,079,507	\$0	SCA	\$31,254,006
5311	\$368,623	\$4,103,637	\$4,472,260	\$2,000,000	\$2,000,000	\$2,472,260	\$0	TDC*	\$2,764,555
5337	\$66,040,766	\$185,299,693	\$251,340,459	\$159,177,666	\$159,177,666	\$92,162,793	\$0	MAP	\$4,000,000
5339	\$3,251,763	\$12,106,074	\$15,357,837	\$13,064,255	\$13,064,255	\$2,293,582	\$0	Local Funds	\$5,242,511
Other Federal	\$680,000	\$3,345,879	\$4,025,879	\$3,345,879	\$3,345,879	\$680,000	\$0	MBTA Matching Funds	\$81,651,502
	\$241,526,406	\$447,171,512	\$688,697,917	\$411,099,743		\$277,598,174	\$0	Total Non-Federal Aid	\$135,889,240

Updated January 26, 2021

Note: Transportation Development Credits (TDC) are a soft match.

Note: "Current Year Available" amounts are estimated based on prior FAST Act apportionments and inflation rates.

Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated.

**STIP 2021 - 2025
2021**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008445	CCRTA	117L00	MOBILITY MANAGEMENT		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008448	CCRTA	300900	OPERATING ASSISTANCE		\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0005521	CCRTA	111202	111209 BUY REPLACEMENT TROLLEY BUS		\$414,228	\$103,557	\$0	\$0	\$517,785
RTD0008460	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$190,960	\$47,740	\$0	\$0	\$238,700
RTD0008446	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008450	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$30,400	\$7,600	\$0	\$0	\$38,000
RTD0008447	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$5,642,739	\$1,410,685	\$0	\$0	\$7,053,424
RTD0008459	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (Assumes \$736,619 allocation of Statewide 5339 funds)		\$589,295	\$147,324	\$294,678	\$0	\$1,473,238
RTD0008416	BRTA	1000002	PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008694	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0008691	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008692	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$597,977	\$149,494	\$0	\$0	\$747,471
RTD0008689	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008686	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$157,600	\$39,400	\$0	\$0	\$197,000
RTD0008695	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008684	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$1,282,910	\$1,282,911	\$116,836	\$0	\$3,150,000
RTD0008687	WRTA	111215	Miscellaneous Equipment		\$105,840	\$26,460	\$0	\$0	\$132,300
RTD0008693	WRTA	114207	ACQUIRE - ADP HARDWARE		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008688	WRTA	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0008708	WRTA	300901	UP TO 50% FEDERAL SHARE		\$5,970,843	\$5,970,843	\$0	\$0	\$11,941,686
RTD0008497	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$176,000	\$44,000	\$0	\$0	\$220,000
RTD0008498	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008495	GATRA	117A00	PREVENTIVE MAINTENANCE		\$3,750,000	\$937,500	\$0	\$0	\$4,687,500
RTD0008978	GATRA	117L00	MOBILITY MANAGEMENT		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008493	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008496	GATRA	300901	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000

RTD0008499	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008643	SRTA	442400	SHORT RANGE TRANSIT PLANNING	\$72,000	\$0	\$0	\$18,000	\$90,000
RTD0008640	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating	\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0008646	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008641	SRTA	300900	ADA OPERATING ASSISTANCE	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008644	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008647	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES REPLACEMENTS (1)	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008668	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009042	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008642	SRTA	117A00	PREVENTIVE MAINTENANCE	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008999	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0008528	LRTA	114220	Terminal & Building Equipment and Maintenance	\$225,000	\$56,250	\$0	\$0	\$281,250
RTD0009003	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0008529	LRTA	111240	BUY CAPITAL SPARE PARTS 2021	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008532	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2021	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008530	LRTA	300901	OPERATING ASSISTANCE 2021	\$3,349,756	\$3,943,176	\$0	\$3,080,375	\$10,373,307
RTD0009048	MART	114220	New Automatic Passenger Counters (45)	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008827	MART	113403	Rehab Fitchburg Intermodal Center	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009055	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Stairs	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008830	MART	114220	Replace/Upgrade IT Related Support Equipment	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009171	MART	114211	ACQUIRE - SUPPORT VEHICLES	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009052	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Pavement	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009057	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Fire Safety	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0009054	MART	111402	Replacement Engines on 35' Buses (2)	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007936	MART	114403	Rehab of Fitchburg Admin/Maintenance Facility	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009051	MART	114402	Rehab Gardner Maintenance Facility	\$16,000	\$4,000	\$0	\$0	\$20,000

RTD0009461	MART	119401	REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS)	2020 - \$253,469	\$253,469	\$0	\$63,367	\$0	\$253,469
RTD0009453	MART	114402	Rehab Gardner Maintenance Facility Floor		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009454	MART	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009458	MART	115204	PURCHASE VEHICLE LOCATOR SYSTEM		\$275,000	\$0	\$68,750	\$0	\$275,000
RTD0009485	MART	119101	ENG/DESIGN HISTORIC MASS TRANSP BLDGS (INCL. OPS)		\$40,120	\$10,030	\$0	\$0	\$50,150
RTD0009456	MART	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$500,000	\$0	\$375,000	\$0	\$1,500,000
RTD0008797	BAT	114220	ACQUIRE HVAC Intermodal and Admin Buildings		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008806	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008803	BAT	114405	REHAB/RENOVATE - YARDS AND SHOPS Fuel Tanks		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0008795	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0008804	BAT	116203	PURCHASE RADIOS		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008807	BAT	113403	REHAB/RENOVATE TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008796	BAT	300901	OPERATING ASSISTANCE - Operating/PM/ADA		\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
RTD0008805	BAT	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008794	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008594	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009132	MVRTA	114409	SGR Replace Security Camera system at McGovern Center		\$104,800	\$26,200	\$0	\$0	\$131,000
RTD0008592	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,796,775	\$699,195	\$0	\$0	\$3,495,970
RTD0008595	MVRTA	300901	OPERATING ASSISTANCE		\$558,120	\$558,120	\$0	\$0	\$1,116,240
RTD0009131	MVRTA	114305	Riverbank Stabilization Construction		\$1,400,265	\$350,065	\$0	\$0	\$1,750,330
RTD0008596	MVRTA	111215	Replace 16 Model Yr 2015 vans with new Delivery 2021		\$590,240	\$590,240	\$0	\$0	\$1,180,480
RTD0008593	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,392,850	\$348,215	\$0	\$0	\$1,741,065
RTD0008602	MVRTA	114211	SGR Replace 1 model yr 2016 supervisory vehicle		\$38,320	\$9,580	\$0	\$0	\$47,900
RTD0008737	PVTA	119402	Bus Shelters, Benches, Trash Receptacles		\$78,584	\$19,646	\$0	\$0	\$98,230
RTD0008757	PVTA	111201	Buy Replacement 35-FT Buses (5)	2019 - \$752,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000

RTD0006092	PVTA	114402	Rehab of UMTS Maintenance Facility, Year 2 - Drainage and Electrical		\$1,424,000	\$356,000	\$0	\$0	\$1,780,000
RTD0008777	PVTA	114401	Administration Building - Slate Roof Restoration		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008740	PVTA	116202	Information Technology Systems		\$1,188,187	\$1,188,187	\$0	\$0	\$2,376,374
RTD0008743	PVTA	117A00	PREVENTIVE MAINTENANCE		\$4,409,697	\$1,102,424	\$0	\$0	\$5,512,121
RTD0009136	PVTA	111402	REHAB/REBUILD 35-FT BUS (6)		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008741	PVTA	440000	PLANNING		\$192,000	\$48,000	\$0	\$0	\$240,000
RTD0008778	PVTA	116100	Robbins Road Intersection Design - Yr 3		\$176,000	\$44,000	\$0	\$0	\$220,000
RTD0008738	PVTA	119408	Bus Stop Signage and Lighting	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008776	PVTA	114402	Replace Northampton Maintenance Facility Bus Wash System, Year 2		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0008736	PVTA	114406	Purchase/Replace Shop Equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008739	PVTA	119406	Bicycle access equipment for buses and shelters		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0008742	PVTA	300900	ADA OPERATING ASSISTANCE		\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
RTD0007834	PVTA	114402	Environmental Compliance		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009135	PVTA	111401	REHAB/REBUILD 40-FT BUS (9)		\$2,340,000	\$585,000	\$0	\$0	\$2,925,000
RTD0008431	CATA	117A00	PREVENTIVE MAINTENANCE		\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008436	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR		\$55,000	\$13,750	\$0	\$0	\$68,750
RTD0008889	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$384,000	\$384,000	\$0	\$0	\$768,000
RTD0008907	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$125,000	\$175,000	\$0	\$0	\$300,000
RTD0008888	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,889,069	\$472,267	\$0	\$0	\$2,361,336
RTD0008891	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$150,000	\$180,000	\$0	\$0	\$330,000
RTD0009215	MBTA	121200	Revenue Vehicle Program - 5307		\$71,555,992	\$0	\$0	\$17,888,998	\$89,444,990
RTD0009216	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$7,422,768	\$0	\$0	\$1,855,692	\$9,278,460
RTD0009217	MBTA	123400	Stations and Facilities Program - 5307		\$26,226,846	\$0	\$0	\$6,556,712	\$32,783,558
RTD0010070	MBTA	127000	OTHER CAPITAL ITEMS (RAIL)		\$131,000,000	\$0	\$0	\$32,750,000	\$163,750,000
					\$302,134,478	\$34,605,640	\$918,631	\$62,263,027	\$401,323,943

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0009261	MBTA	132303	Green Line Extension		\$250,000,000	\$0	\$0	\$250,000,000	\$500,000,000
					\$250,000,000	\$0	\$0	\$250,000,000	\$500,000,000

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008911	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
RTD0010044	MWRTA	400000	MWRTA Mobility for All (FTA M4A)		\$300,000	\$75,000	\$0	\$0	\$375,000
					\$6,335,578	\$4,075,000	\$0	\$0	\$10,410,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008560	VTa	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0008910	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
RTD0008631	NRTA	300900	Rural Operating Assistance		\$593,550	\$0	\$0	\$593,550	\$1,187,100
					\$5,842,579	\$1,500,000	\$0	\$4,342,579	\$11,685,158

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008690	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,494,589	\$0	\$0	\$623,647	\$3,118,236
RTD0008501	GATRA	123402	REHAB/RENOV - RAIL STATION		\$1,102,941	\$0	\$0	\$275,735	\$1,378,676
RTD0009263	MBTA	122405	Bridge & Tunnel Program - 5337		\$23,927,558	\$0	\$0	\$5,981,890	\$29,909,448
RTD0009265	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$1,200,000	\$0	\$0	\$300,000	\$1,500,000
RTD0009266	MBTA	123400	Stations and Facilities Program - 5337		\$66,167,490	\$0	\$0	\$16,541,873	\$82,709,363
RTD0010070	MBTA	127000	OTHER CAPITAL ITEMS (RAIL)		\$219,000,000	\$0	\$0	\$54,750,000	\$273,750,000
					\$313,892,578	\$0	\$0	\$78,473,145	\$392,365,723

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008451	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$392,516	\$98,129	\$0	\$0	\$490,645
RTD0008449	CCRTA	114207	ACQUIRE - ADP HARDWARE		\$22,240	\$5,560	\$0	\$0	\$27,800
RTD0006638	CCRTA	117000	113400 -> REHAB/RENOVATE BUS STATIONS		\$318,708	\$79,677	\$0	\$0	\$398,385

RTD0005519	CCRTA	114301	114402 REHAB/RENOVATE - MAINTENANCE FACILITY		\$634,901	\$158,726	\$0	\$0	\$793,627
RTD0008422	BRTA	111202	BUY REPLACEMENT 35-FT BUS (1) Fixed Route (5339)		\$397,490	\$99,373	\$0	\$0	\$496,863
RTD0008423	BRTA	111204	BUY REPLACEMENT <30 FT BUS (2) Fixed Route (5339)		\$218,581	\$54,645	\$0	\$0	\$273,226
RTD0008909	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0009483	WRTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$722,606	\$0	\$144,521	\$0	\$722,606
RTD0008979	GATRA	114302	East Maintenance Facility Construction Year 1		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008649	SRTA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$147,109	\$500,000	\$0	\$0	\$1,000,000
RTD0008639	SRTA	111215	BUY REPLACEMENT VAN (3)		\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0008831	MART	111215	Buy Replacement Cutaways (5)		\$275,880	\$68,970	\$0	\$0	\$344,850
RTD0008834	MART	114401	Rehab Leominster Admin/Storage Facility		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0008802	BAT	111201	BUY REPLACEMENT 40-FT BUS (4)	2018 - \$141,416; 2019 - \$878,105; 2020 - \$780,479	\$141,416	\$450,000	\$0	\$0	\$2,250,000
RTD0008769	PVTA	111202	Buy Replacement 40-FT Buses	2018 - \$1,061,845; 2018 - \$320,000; 2019 - \$2,020,816; 2020 - \$966,359	\$2,028,204	\$1,218,575	\$0	\$0	\$5,587,595
RTD0009465	PVTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$617,000	\$0	\$0	\$176,000	\$793,000
RTD0009464	PVTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$1,536,000	\$0	\$384,000	\$0	\$1,536,000
RTD0009267	MBTA	111400	Bus Program - 5339		\$6,758,840	\$0	\$0	\$1,689,710	\$8,448,550
					\$17,276,649	\$3,069,655	\$528,521	\$2,296,000	\$26,994,595

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008559	VTA	111201	BUY REPLACEMENT 40-FT BUS	2020 - \$350,000	\$350,000	\$1,400,000	\$0	\$0	\$1,750,000
RTD0009457	GATRA	440000	Transit Oriented Development Study - Attleboro		\$160,000	\$0	\$0	\$40,000	\$200,000
RTD0009459	GATRA	119105	ENG/DESIGN PED ACCESS / WALKWAYS		\$117,600	\$0	\$0	\$29,400	\$147,000
RTD0009460	GATRA	119305	CONSTRUCT PED ACCESS / WALKWAYS		\$765,280	\$0	\$0	\$191,320	\$956,600
RTD0009000	SRTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Small Urban 5339		\$300,000	\$75,000	\$0	\$0	\$375,000

RTD0008645	SRTA	111202	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0008537	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VANS (2) 5339b	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0008538	LRTA	111202	BUY REPLACEMENT 35-FT DIESEL BUSES (8) 5339b	\$3,200,000	\$800,000	\$0	\$0	\$4,000,000
RTD0010052	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$490,000	\$0	\$98,000	\$0	\$490,000
RTD0010047	MVRTA	114211	SGR Replace 1 Model Yr 2016 Supervisory Vehicle- 5339 Statewide Funding	\$46,000	\$0	\$11,500	\$0	\$46,000
RTD0010048	MVRTA	114402	SGR Replace piping and related connections to underground gasoline tank - 5339 Statewide Funding	\$50,000	\$0	\$0	\$0	\$50,000
RTD0010048	MVRTA	114402	SGR Replace piping and related connections to underground gasoline tank - 5339 Statewide Funding	\$50,000	\$0	\$12,500	\$0	\$50,000
RTD0010049	MVRTA	114206	Purchase of new bus and vans tires to replace used tires - 5339 Statewide Funding	\$65,000	\$0	\$16,250	\$0	\$65,000
RTD0010050	MVRTA	114208	Purchase licenses to upgrade diagnostic engine and transmission software - 5339 Statewide Funding	\$5,000	\$0	\$1,250	\$0	\$5,000
RTD0010051	MVRTA	114402	SGR Replace HVAC Unit in Money Room - 5339 Statewide Funding	\$6,938	\$0	\$1,735	\$0	\$6,938
RTD0010076	PVTA	442400	SHORT RANGE TRANSIT PLANNING	\$680,000	\$0	\$0	\$94,000	\$774,000
RTD0009174	MWRTA	111215	BUY REPLACEMENT VAN	\$1,287,600	\$0	\$321,900	\$0	\$1,287,600
RTD0009268	MBTA	126301	PTC - RRIF/TIFIA Financing	\$105,380,716	\$0	\$0	\$0	\$105,380,716
RTD0010071	MBTA	123305	CONSTRUCT FERRY TERMINAL	\$3,500,000	\$0	\$0	\$3,500,000	\$7,000,000
RTD0010072	MBTA	123402	REHAB/RENOV - RAIL STATION	\$41,183,845	\$0	\$0	\$41,183,845	\$82,367,690
RTD0010073	MBTA	126401	REHAB TRAIN CONTROL-SIGNAL SYS	\$29,303,350	\$0	\$0	\$29,303,350	\$58,606,700
				\$187,931,329	\$3,085,000	\$463,135	\$74,341,915	\$265,358,244

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008483	FRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008486	FRTA	114102	ENG/DESIGN - MAINT FACILITY		\$0	\$500,000	\$0	\$0	\$500,000
RTD0008481	FRTA	114220	On board AVL/CAD tablets - 25		\$0	\$12,500	\$0	\$0	\$12,500
RTD0009100	FRTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008487	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000

RTD0009276	FRTA	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$300,000	\$0	\$0	\$300,000
RTD0008591	VRTA	111215	BUY REPLACEMENT VAN	\$0	\$80,000	\$0	\$0	\$80,000
RTD0008557	VRTA	111400	REHAB/REBUILD - CAPITOL BUS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0008563	VRTA	113209	ACQUIRE - BUS ROUTE SIGNING	\$0	\$20,000	\$0	\$0	\$20,000
RTD0008934	VRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$0	\$150,000	\$0	\$0	\$150,000
RTD0008555	VRTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0008558	VRTA	111202	BUY REPLACEMENT 35-FT BUS	\$0	\$450,000	\$0	\$0	\$450,000
RTD0008567	VRTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$25,000	\$0	\$0	\$25,000
RTD0008556	VRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$100,000	\$0	\$0	\$100,000
RTD0008933	VRTA	113401	REHAB/RENOVATE - BUS TERMINAL	\$0	\$100,000	\$0	\$0	\$100,000
RTD0008920	MassDOT	440000	RTA Planning Assistance	\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0008921	MassDOT	112220	RTA: Facility and System Modernization	\$0	\$6,971,723	\$0	\$0	\$6,971,723
RTD0008908	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008634	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT	\$0	\$10,000	\$0	\$0	\$10,000
RTD0008620	NRTA	995000	TRAVELER INFORMATION	\$0	\$71,570	\$0	\$0	\$71,570
RTD0008617	NRTA	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$920,000	\$0	\$0	\$920,000
RTD0008968	NRTA	113208	ACQUIRE - FURN/GRAPHICS	\$0	\$15,000	\$0	\$0	\$15,000
RTD0008618	NRTA	1000002	PREVENTIVE MAINTENANCE	\$0	\$75,000	\$0	\$0	\$75,000
RTD0008619	NRTA	116403	REHAB/RENOV RADIOS	\$0	\$5,000	\$0	\$0	\$5,000
RTD0008969	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP	\$0	\$20,000	\$0	\$0	\$20,000
RTD0008494	GATRA	111215	BUY REPLACEMENT VAN - 5	\$0	\$0	\$0	\$390,000	\$390,000
RTD0008500	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 5	\$0	\$0	\$0	\$375,000	\$375,000
RTD0008039	BAT	113406	REHAB/RENOVATE - FIXED ROUTE STATIONARY BUS FARE COLL EQUIP	\$0	\$850,000	\$0	\$0	\$850,000
RTD0009133	PVRTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (6) (VW Mitigation)	\$0	\$0	\$0	\$3,000,000	\$3,000,000
RTD0009134	PVRTA	111202	BUY REPLACEMENT 35-FT BUS - Electric (6) (VW mitigation)	\$0	\$0	\$0	\$2,700,000	\$2,700,000
RTD0009137	PVRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility electric upgrades for electric buses	\$0	\$500,000	\$0	\$0	\$500,000
RTD0008441	CATA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$15,000	\$0	\$0	\$15,000
RTD0008438	CATA	111203	Replace 30' buses/trolleys (1)	\$0	\$500,000	\$0	\$0	\$500,000

RTD0008993	MWRTA	113303	Front Entrance Blandin (FEB) Project	\$0	\$975,000	\$0	\$0	\$975,000
RTD0009260	MWRTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP	\$0	\$92,500	\$0	\$0	\$92,500
RTD0009262	MWRTA	115220	PURCHASE ELEC VEH & CHARGER	\$0	\$130,000	\$0	\$0	\$130,000
RTD0010070	MBTA	127000	OTHER CAPITAL ITEMS (RAIL)	\$0	\$0	\$0	\$32,750,000	\$32,750,000
				\$0	\$16,788,293	\$0	\$39,215,000	\$56,003,293
				1,083,413,191	63,123,588	1,910,287	510,931,666	1,664,141,534

**STIP 2021 - 2025
2022**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008833	MART	119202	PURCHASE BUS SHELTERS		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008835	MART	111215	Buy Replacement Cutaways (5)		\$276,000	\$69,000	\$0	\$0	\$345,000
RTD0008836	MART	114220	Replace/Upgrade IT Related Support Equipment		\$68,000	\$17,000	\$0	\$0	\$85,000
RTD0008837	MART	114401	Rehab Leominster Admin/Storage Facility		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008841	MART	300901	50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0008842	MART	117C00	ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0008847	MART	119401	Rehab Historic Transit Bldg - Athol Depot		\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0009061	MART	113403	Rehab Fitchburg Intermodal Center		\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0008838	MART	111204	Buy Replacement Size C Low-floor Cutaways (3)		\$272,000	\$68,000	\$0	\$0	\$340,000
RTD0008798	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008799	BAT	114211	ACQUIRE - REPLACEMENT SUPPORT VEHICLE (1)	2021 - \$36,000	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0008800	BAT	114402	ACQUIRE REPLACEMENT MAINTENANCE FACILITY ROOF	2021 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0008808	BAT	111201	BUY REPLACEMENT 40-FT BUS (3)	2021 - \$1,440,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
RTD0008809	BAT	113403	TERMINAL, INTERMODAL (TRANSIT) - Pavement Management	2021 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008815	BAT	111240	BUY ASSOC CAP MAINT ITEMS	2021 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0008816	BAT	119202	PURCHASE BUS SHELTERS	2021 - \$32,121	\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0008801	BAT	300901	OPERATING ASSISTANCE - Operating/PM/ADA		\$2,600,000	\$2,600,000	\$0	\$0	\$5,200,000
RTD0008696	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008699	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0008700	WRTA	111215	MISCELLANEOUS EQUIPMENT		\$111,132	\$27,783	\$0	\$0	\$138,915
RTD0008701	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$470,715	\$117,679	\$0	\$0	\$588,394
RTD0008702	WRTA	114207	ACQUIRE - ADP HARDWARE		\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0008703	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0008704	WRTA	119402	BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500

RTD0008705	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008706	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008709	WRTA	300901	UP TO 50% FEDERAL SHARE		\$6,090,260	\$6,090,260	\$0	\$0	\$12,180,520
RTD0009128	WRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0008697	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$2,646,000	\$661,500	\$0	\$0	\$3,307,500
RTD0008597	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,889,070	\$722,265	\$0	\$0	\$3,611,335
RTD0008598	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,441,305	\$360,325	\$0	\$0	\$1,801,630
RTD0008599	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0008600	MVRTA	300901	OPERATING ASSISTANCE		\$644,945	\$644,945	\$0	\$0	\$1,289,890
RTD0008609	MVRTA	114211	SGR Replace 2 model year 2016 supervisory vehicles		\$78,190	\$19,550	\$0	\$0	\$97,740
RTD0008601	MVRTA	111202	Replace Model Yr 2009 buses delivery 2022 \$4)		\$1,081,890	\$1,081,890	\$0	\$0	\$2,163,780
RTD0008533	LRTA	300901	OPERATING ASSISTANCE 2022	2021 - \$391,460	\$3,506,025	\$4,061,471	\$0	\$3,157,384	\$10,724,880
RTD0008535	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2022	2021 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008536	LRTA	111240	BUY ASSOC CAP SPARE PARTS 2022		\$65,000	\$65,000	\$0	\$0	\$130,000
RTD0008546	LRTA	114220	Terminal & Building Equipment and Maintenance	2021 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008547	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VANS (4)	2021 - \$540,000	\$540,000	\$180,000	\$0	\$0	\$720,000
RTD0006732	LRTA	111240	BUY CAP MAINT ITEMS (IT EQUIPMENT)	2021 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0009005	LRTA	111240	BUY REPLACEMENT FIXED ROUTES LIFTS (5)		\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0009006	LRTA	111240	REPLACE FUELING STATION AT 100 HALE ST	2021 - \$750,000	\$750,000	\$250,000	\$0	\$0	\$1,000,000
RTD0009007	LRTA	111340	PURCHASE NEW GARAGE AND STREET SWEEPER (1)	2021 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0008503	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008504	GATRA	117A00	PREVENTIVE MAINTENANCE	2021 - \$3,100,000	\$3,920,000	\$980,000	\$0	\$0	\$4,900,000
RTD0008505	GATRA	300901	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0008506	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008507	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008980	GATRA	114303	East Maintenance Facility Construction Year 2	2020 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000

RTD0008981	GATRA	117L00	MOBILITY MANAGEMENT	2021 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008651	SRTA	300900	ADA OPERATING ASSISTANCE	2020 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008652	SRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008653	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating	2020 - \$4,300,000; 2021 - \$1,985,432	\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0008655	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008656	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2021 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008658	SRTA	111202	BUY REPLACEMENT 35-FT BUS (2)	2021 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0008670	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2021 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009004	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2021 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009001	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	2021 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009043	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2021 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009008	SRTA	111202	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008456	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008457	CCRTA	300900	OPERATING ASSISTANCE	2021 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0008458	CCRTA	117A00	PREVENTIVE MAINTENANCE	2019 - \$4,861,580; 2020 - \$838,420	\$5,700,000	\$1,425,000	\$0	\$0	\$7,125,000
RTD0008462	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2020 - \$196,692	\$196,692	\$49,173	\$0	\$0	\$245,865
RTD0008455	CCRTA	117L00	MOBILITY MANAGEMENT	2019 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0006641	CCRTA	111700	111303 BUY 30-FT BATTERY ELECTRIC BUS FOR EXPANSION	2020 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008461	CCRTA	111203	BUY REPLACEMENT 35-FT BUS (Statewide 5339 funds)		\$589,295	\$883,943	\$0	\$0	\$1,473,238
RTD0008747	PVTA	114411	Replace Supervisory Vehicles (1)	2021 - \$22,000	\$22,000	\$5,500	\$0	\$0	\$27,500
RTD0008748	PVTA	114402	Environmental Compliance	2021 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0008750	PVTA	119408	Signage & Lighting	2021 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008752	PVTA	116202	Information Technology Systems	2021 - \$1,212,687	\$1,212,687	\$1,212,687	\$0	\$0	\$2,425,374
RTD0008753	PVTA	117A00	Preventive Maintenance	2021 - \$4,972,258	\$4,972,258	\$1,243,065	\$0	\$0	\$6,215,323
RTD0008754	PVTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891

RTD0008755	PVTA	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0008773	PVTA	114406	Purchase shop equipment	2021 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008774	PVTA	114402	Replace Bus Wash System at UMTS	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
RTD0008775	PVTA	114402	Northampton - Replace Bus Wash System - Yr 2	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
RTD0008744	PVTA	111201	Purchase 40' Replacement Buses (7)	2021 - \$275,497	\$275,497	\$2,439,091	\$0	\$0	\$3,600,317
RTD0008745	PVTA	111202	Replace 35' Buses (1)	2021 - \$402,222	\$402,222	\$100,555	\$0	\$0	\$502,777
RTD0008036	PVTA	114402	Main Street Paratransit O&M Facility - Yr 4 - Replace Generator w/ electrical upgrades	2021 - \$224,000	\$224,000	\$56,000	\$0	\$0	\$280,000
RTD0008746	PVTA	114211	Purchase replacement support vehicles (1)	2021 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009142	PVTA	111401	REHAB/REBUILD 40-FT BUS (6)	2021 - \$1,560,000	\$1,560,000	\$390,000	\$0	\$0	\$1,950,000
RTD0009143	PVTA	111402	REHAB/REBUILD 35-FT BUS (4)	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
RTD0008419	BRTA	1000002	PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009035	BRTA	111204	BUY REPLACEMENT <30 FT BUS		\$218,581	\$54,645	\$0	\$0	\$273,226
RTD0009037	BRTA	134211	PURCHASE - SUPPORT VEHICLES(Plow Truck)		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008432	CATA	117A00	PREVENTIVE MAINTENANCE	2021 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008433	CATA	114206	ACQUIRE - SHOP EQUIPMENT	2021 - \$55,000	\$55,000	\$13,750	\$0	\$0	\$68,750
RTD0008892	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0008906	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$34,000	\$34,000	\$0	\$0	\$68,000
RTD0008894	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$250,000	\$250,000	\$0	\$0	\$500,000
RTD0008895	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$150,000	\$150,000	\$0	\$0	\$300,000
RTD0009224	MBTA	121200	Revenue Vehicle Program - 5307		\$115,966,048	\$0	\$0	\$28,991,512	\$144,957,560
RTD0009225	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$37,280,915	\$0	\$0	\$9,320,229	\$46,601,144
RTD0009226	MBTA	123400	Stations and Facilities Program - 5307		\$1,439,088	\$0	\$0	\$359,772	\$1,798,860
					\$224,615,272	\$41,051,287	\$0	\$41,582,375	\$308,584,663

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009227	MBTA	132303	Green Line Extension		\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000

					\$46,121,000	\$0	\$0	\$46,121,000	\$92,242,000
5310									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008915	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
					\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
5311									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008561	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0008913	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
RTD0008632	NRTA	300900	Rural Operating Assistance		\$605,955	\$0	\$0	\$605,955	\$1,211,910
					\$5,854,984	\$1,500,000	\$0	\$4,354,984	\$11,709,968
5337									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008707	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,519,535	\$0	\$0	\$629,884	\$3,149,419
RTD0009228	MBTA	122405	Bridge & Tunnel Program - 5337		\$42,698,292	\$0	\$0	\$10,674,573	\$53,372,865
RTD0009229	MBTA	121200	Revenue Vehicle Program - 5337		\$16,986,118	\$0	\$0	\$4,246,530	\$21,232,648
RTD0009230	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$39,923,574	\$0	\$0	\$9,980,894	\$49,904,468
RTD0009231	MBTA	123400	Stations and Facilities Program - 5337		\$20,678,850	\$0	\$0	\$5,169,713	\$25,848,563
RTD0010074	MBTA	127000	OTHER CAPITAL ITEMS (RAIL)		\$30,000,000	\$0	\$0	\$7,500,000	\$37,500,000
					\$152,806,369	\$0	\$0	\$38,201,594	\$191,007,963

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008650	SRTA	111215	BUY REPLACEMENT VAN (3)	2021 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0008452	CCRTA	119202	PURCHASE BUS SHELTERS	2018 - \$60,800	\$60,800	\$15,200	\$0	\$0	\$76,000
RTD0008453	CCRTA	114207	ACQUIRE - ADP HARDWARE	2018 - \$19,840	\$19,840	\$4,960	\$0	\$0	\$24,800
RTD0008454	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$60,000; 2020 - \$311,395	\$371,395	\$92,849	\$0	\$0	\$464,244
RTD0006310	CCRTA	114301	114402 REHAB/RENOVATE - MAINTENANCE FACILITY	2020 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0008914	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448

RTD0009232	MBTA	111400	Bus Program - 5339		\$6,874,416	\$0	\$0	\$1,718,604	\$8,593,020
					\$9,591,609	\$249,009	\$0	\$2,148,894	\$11,989,512

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009002	SRTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Small Urban 5339	2019 - \$339,566	\$339,566	\$84,892	\$0	\$0	\$424,458
RTD0009139	PVTA	116100	ENGINEERING & DESIGN Cottage St at Robbins Road		\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0009233	MBTA	126301	PTC - RRIF/TIFIA Financing		\$439,094,981	\$0	\$0	\$0	\$439,094,981
					\$439,458,547	\$90,892	\$0	\$0	\$439,549,439

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009076	BAT	113206	ACQUIRE - STATIONARY BUS FARE COLL EQUIP		\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0008508	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 5		\$0	\$0	\$0	\$375,000	\$375,000
RTD0008509	GATRA	111215	BUY REPLACEMENT VAN - 5		\$0	\$0	\$0	\$325,000	\$325,000
RTD0008749	PVTA	119402	Purchase Shelters and shelter accessories		\$0	\$100,835	\$0	\$0	\$100,835
RTD0008756	PVTA	111215	Purchase Replacement Vans (15)		\$0	\$1,114,958	\$0	\$0	\$1,114,958
RTD0009140	PVTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (6) (VW Mitigation)		\$0	\$0	\$0	\$3,412,905	\$3,412,905
RTD0009141	PVTA	111202	BUY REPLACEMENT 35-FT BUS - Electric (8) (VW mitigation)		\$0	\$0	\$0	\$4,375,152	\$4,375,152
RTD0009038	BRTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$0	\$500,000	\$0	\$0	\$500,000
RTD0008484	FRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008488	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0009102	FRTA	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$400,000	\$0	\$0	\$400,000
RTD0009101	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$120,000	\$0	\$0	\$120,000
RTD0009213	FRTA	111202	BUY REPLACEMENT 35-FT BUS		\$0	\$500,000	\$0	\$0	\$500,000
RTD0008562	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$490,000	\$0	\$0	\$490,000
RTD0008564	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008565	VTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000

RTD0008566	VTA	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008568	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$35,000	\$0	\$0	\$35,000
RTD0008569	VTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008570	VTA	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$500,000	\$0	\$0	\$500,000
RTD0008579	VTA	111215	BUY REPLACEMENT VAN (2)		\$0	\$160,000	\$0	\$0	\$160,000
RTD0008582	VTA	111202	BUY REPLACEMENT 35-FT BUS (1)		\$0	\$450,000	\$0	\$0	\$450,000
RTD0008912	MassDOT	900000	Transit Technical Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008922	MassDOT	112220	RTA: Facility and System Modernization		\$0	\$20,296,485	\$0	\$0	\$20,296,485
RTD0008923	MassDOT	440000	RTA Planning Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008621	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$470,000	\$0	\$0	\$470,000
RTD0008622	NRTA	995000	TRAVELER INFORMATION		\$0	\$72,000	\$0	\$0	\$72,000
RTD0008623	NRTA	119308	CONSTRUCT SIGNAGE		\$0	\$3,000	\$0	\$0	\$3,000
RTD0008625	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008970	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008635	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT	2021 - \$15,000	\$0	\$30,000	\$0	\$0	\$30,000
RTD0008442	CATA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
					\$0	\$30,547,278	\$0	\$8,488,057	\$39,035,335
					884,483,359	77,438,466	0	140,896,904	1,104,154,458

**STIP 2021 - 2025
2023**

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008839	MART	111215	Buy Replacement Cutaways (5)		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0008840	MART	114401	Rehab 150 Main St Administrative Facility		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008843	MART	300901	50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0008844	MART	117C00	ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0008846	MART	113404	Rehab Fitchburg & Leominster Parking Garages		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008848	MART	114420	Replace/Upgrade IT Related Support Equipment		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0009064	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Carey St.		\$520,000	\$130,000	\$0	\$0	\$650,000
RTD0007954	MART	113404	Rehab Fitchburg Parking Garage		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008810	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2022 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008811	BAT	114211	ACQUIRE - (1) SUPPORT VEHICLES	2022 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0008812	BAT	111202	BUY REPLACEMENT 35-FT BUS (6)	2022 - \$468,975	\$2,920,000	\$730,000	\$0	\$0	\$3,650,000
RTD0008813	BAT	300900	OPERATING ASSISTANCE - Operating/PM/ADA		\$2,700,000	\$2,700,000	\$0	\$0	\$5,400,000
RTD0008814	BAT	111340	BUY ASSOC CAP MAINT ITEMS	2022 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0009089	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009091	BAT	113403	TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008710	WRTA	111201	BUY REPLACEMENT 40-FT BUS (5)		\$2,876,951	\$0	\$575,390	\$0	\$2,876,951
RTD0008712	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0008713	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008714	WRTA	111215	MISCELLANEOUS EQUIPMENT		\$77,792	\$19,448	\$0	\$0	\$97,240
RTD0008715	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$576,731	\$144,183	\$0	\$0	\$720,914
RTD0008716	WRTA	114207	ACQUIRE - ADP HARDWARE		\$46,000	\$11,500	\$0	\$0	\$57,500
RTD0008717	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$87,600	\$21,900	\$0	\$0	\$109,500
RTD0008718	WRTA	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0008719	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000

RTD0008720	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008722	WRTA	300901	UP TO 50% FEDERAL SHARE		\$6,212,065	\$6,212,065	\$0	\$0	\$12,424,130
RTD0009129	WRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0008603	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,984,410	\$746,100	\$0	\$0	\$3,730,510
RTD0008604	MVRTA	300901	OPERATING ASSISTANCE		\$739,365	\$739,365	\$0	\$0	\$1,478,730
RTD0008605	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,488,870	\$372,220	\$0	\$0	\$1,861,090
RTD0008606	MVRTA	111202	Replace 4 Model Yr 2011 buses delivery 2023		\$1,004,800	\$1,004,800	\$0	\$0	\$2,009,600
RTD0008607	MVRTA	111215	Replace 6 model yr 2017 vans delivery 2023		\$234,810	\$234,810	\$0	\$0	\$469,620
RTD0008608	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0008960	MVRTA	114211	SGR replace 1 Model Year 2017 Supervisory Vehicle		\$40,265	\$10,070	\$0	\$0	\$50,335
RTD0009208	MVRTA	111202	BUY REPLACEMENT 35-FT BUS		\$540,945	\$540,945	\$0	\$0	\$1,081,890
RTD0008539	LRTA	114220	Terminal& Building Equipment and Maintenance		\$100,000	\$100,000	\$0	\$0	\$200,000
RTD0008540	LRTA	111240	BUY CAP MAINT ITEMS (ITS EQUIPMENT)	2022 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0008541	LRTA	111215	BUY REPLACEMENT FIXED ROUTE 35FT BUS (2)	2022 - \$396,923	\$882,000	\$220,500	\$0	\$0	\$1,102,500
RTD0008542	LRTA	300901	OPERATING ASSISTANCE 2023		\$3,611,206	\$4,183,315	\$0	\$3,236,319	\$11,030,840
RTD0008544	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2023		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008545	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (SPARE PARTS)	2022 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008510	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008511	GATRA	117A00	PREVENTIVE MAINTENANCE	2022 - \$1,280,000	\$4,080,000	\$1,020,000	\$0	\$0	\$5,100,000
RTD0008512	GATRA	300901	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0008514	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008982	GATRA	117L00	MOBILITY MANAGEMENT	2022 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008513	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2022 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008659	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2022 - \$72,000	\$72,000	\$0	\$0	\$18,000	\$90,000
RTD0008660	SRTA	300900	ADA OPERATING ASSISTANCE	2021 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008661	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000

RTD0008662	SRTA	117A00	PREVENTIVE MAINTENANCE	2021 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008663	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating	2021 - \$4,300,000; 2022 - \$1,985,432	\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0008664	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2022 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008667	SRTA	111202	BUY REPLACEMENT 35-FT BUS (2)	2022 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0008671	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2022 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0008672	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS	2022 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009009	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2022 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009016	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2022 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008464	CCRTA	114207	ACQUIRE - ADP HARDWARE	2022 - \$24,960	\$24,960	\$6,240	\$0	\$0	\$31,200
RTD0008465	CCRTA	442400	SHORT RANGE TRANSIT PLANNING	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008466	CCRTA	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	2021 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0008470	CCRTA	117L00	MOBILITY MANAGEMENT	2020 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008471	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008472	CCRTA	300901	UP TO 50% FEDERAL SHARE	2022 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0008473	CCRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$1,873,231; 2021 - \$4,126,769	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
RTD0008467	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0008469	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2020 - \$196,692	\$196,692	\$49,173	\$0	\$0	\$245,865
RTD0008468	CCRTA	111203	BUY REPLACEMENT 30-FT BUS - \$621,281 Statewide 5339 funds		\$497,024	\$124,256	\$248,513	\$0	\$1,242,561
RTD0008758	PVTA	111201	Purchase 40' Replacement Buses (6)	2022 - \$1,634,788; 2022 - \$888,729	\$1,634,788	\$655,049	\$0	\$0	\$3,178,566
RTD0008759	PVTA	111202	Purchase 35' Replacement Buses (3)	2022 - \$1,242,865	\$1,242,865	\$310,716	\$0	\$0	\$1,553,581
RTD0008760	PVTA	111402	REHAB/RENOVATE - Environmental Compliance	2022 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0008761	PVTA	119302	Purchase Bus Shelters, benches, trash receptacles,etc.	2022 - \$82,795	\$82,795	\$20,699	\$0	\$0	\$103,494
RTD0008762	PVTA	119306	Purchase and replace bicycle equipment for shelters and buses	2022 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000

RTD0008763	PVTA	119308	Purchase & Replace signage and lighting	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008765	PVTA	114402	NTF rehabs: bathrooms, bays, ceilings, MEP upgrades, IT Room, etc.	2022 - \$784,000	\$784,000	\$196,000	\$0	\$0	\$980,000
RTD0008766	PVTA	442400	Transporation planning	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0008767	PVTA	117C00	ADA service subsidy	2022 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
RTD0008768	PVTA	117A00	Preventive Maintenance	2022 - \$4,972,258	\$4,972,258	\$1,243,065	\$0	\$0	\$6,215,323
RTD0008764	PVTA	116220	Information Technology Systems	2022 - \$232,336	\$232,336	\$2,404,138	\$0	\$0	\$2,636,474
RTD0009148	PVTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009146	PVTA	111401	REHAB/REBUILD 40-FT BUS (4)		\$900,000	\$600,000	\$0	\$0	\$1,500,000
RTD0008424	BRTA	1000002	PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008425	BRTA	114211	SUPPORT VEHICLES plow truck		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0008426	BRTA	111204	BUY REPLACEMENT <30 FT BUS 3 Fixed Route Mini Buses		\$327,871	\$81,968	\$0	\$0	\$409,839
RTD0008434	CATA	117A00	PREVENTIVE MAINTENANCE	2022 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008435	CATA	111203	Replace Two 30-FT BUS	2019 - \$175,000; 2020 - \$175,000; 2021 - \$175,000; 2022 - \$175,000	\$700,000	\$175,000	\$0	\$0	\$875,000
RTD0008896	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0008897	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2022 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0008905	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$34,000	\$34,000	\$0	\$0	\$68,000
RTD0008898	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$150,000	\$150,000	\$0	\$0	\$300,000
RTD0008899	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$250,000	\$250,000	\$0	\$0	\$500,000
RTD0009272	MWRTA	111204	BUY REPLACEMENT <30 FT BUS		\$591,000	\$591,000	\$0	\$0	\$1,182,000
RTD0009234	MBTA	121200	Revenue Vehicle Program - 5307		\$118,586,571	\$0	\$0	\$29,646,643	\$148,233,214
RTD0009235	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$37,280,915	\$0	\$0	\$9,320,229	\$46,601,144
RTD0009236	MBTA	123400	Stations and Facilities Program - 5307		\$1,439,088	\$0	\$0	\$359,772	\$1,798,860
					\$227,692,030	\$40,654,135	\$823,903	\$42,334,441	\$312,190,616

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008918	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
					\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008580	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,750,000	\$0	\$0	\$0	\$1,750,000
RTD0008916	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
RTD0008633	NRTA	300900	Rural Operating Assistance		\$618,620	\$0	\$0	\$618,620	\$1,237,240
					\$6,117,649	\$0	\$0	\$4,367,649	\$10,485,298

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008721	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,544,730	\$0	\$0	\$636,182	\$3,180,912
RTD0008517	GATRA	123402	REHAB/RENOV - RAIL STATION	2020 - \$1,013,370	\$1,013,370	\$0	\$0	\$253,343	\$1,266,713
RTD0009237	MBTA	122405	Bridge & Tunnel Program - 5337		\$42,698,292	\$0	\$0	\$10,674,573	\$53,372,865
RTD0009238	MBTA	121200	Revenue Vehicle Program - 5337		\$16,986,118	\$0	\$0	\$4,246,530	\$21,232,648
RTD0009239	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$39,923,574	\$0	\$0	\$9,980,894	\$49,904,468
RTD0009240	MBTA	123400	Stations and Facilities Program - 5337		\$53,248,754	\$0	\$0	\$13,312,189	\$66,560,943
					\$156,414,838	\$0	\$0	\$39,103,711	\$195,518,549

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008711	WRTA	111201	BUY REPLACEMENT 40-FT BUS (1)		\$595,921	\$0	\$119,184	\$0	\$595,921
RTD0008666	SRTA	111215	BUY REPLACEMENT VAN (3)	2022 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0008463	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2018 - \$30,400	\$30,400	\$7,600	\$0	\$0	\$38,000
RTD0008917	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0009241	MBTA	111400	Bus Program - 5339		\$6,991,968	\$0	\$0	\$1,747,992	\$8,739,960
					\$9,483,447	\$43,600	\$119,184	\$2,178,282	\$11,705,329

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008665	SRTA	111202	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0009147	PVTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Holyoke ITC	2022 - \$280,000	\$2,500,000	\$70,000	\$0	\$0	\$2,850,000
RTD0009242	MBTA	126301	PTC - RRIF/TIFIA Financing		\$169,191,912	\$0	\$0	\$0	\$169,191,912
					\$172,441,912	\$820,000	\$0	\$0	\$173,541,912

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008515	GATRA	111204	BUY REPLACEMENT <30 FT BUS (5)		\$0	\$0	\$0	\$375,000	\$375,000
RTD0008516	GATRA	111215	BUY REPLACEMENT VAN (5)		\$0	\$0	\$0	\$325,000	\$325,000
RTD0009144	PVTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (5) (RTACAP should be VW Mitigation)		\$0	\$2,929,415	\$0	\$0	\$2,929,415
RTD0009145	PVTA	111202	BUY REPLACEMENT 35-FT BUS - Electric (5) (RTACAP should be VW Mitigation)		\$0	\$2,816,504	\$0	\$0	\$2,816,504
RTD0008482	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$25,000	\$0	\$0	\$25,000
RTD0008485	FRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008489	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0009104	FRTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$0	\$500,000	\$0	\$0	\$500,000
RTD0009103	FRTA	111202	BUY REPLACEMENT 35-FT BUS (3)		\$0	\$1,500,000	\$0	\$0	\$1,500,000
RTD0008571	VT	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008572	VT	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008573	VT	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008574	VT	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008575	VT	111202	BUY REPLACEMENT 35-FT BUS (3)		\$0	\$1,380,000	\$0	\$0	\$1,380,000
RTD0008576	VT	114203	ACQUIRE - ADMIN/MAINT FACILITY		\$0	\$490,000	\$0	\$0	\$490,000
RTD0008577	VT	114211	ACQUIRE - SUPPORT VEHICLES		\$0	\$150,000	\$0	\$0	\$150,000
RTD0008581	VT	111215	BUY REPLACEMENT VAN - 2		\$0	\$180,000	\$0	\$0	\$180,000
RTD0008588	VT	114211	ACQUIRE - SUPPORT VEHICLES		\$0	\$250,000	\$0	\$0	\$250,000

RTD0008939	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$800,000	\$0	\$0	\$800,000
RTD0008946	VTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0008919	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008924	MassDOT	400000	RTA Planning Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008925	MassDOT	112220	RTA: Facility and System Modernization	\$0	\$18,231,712	\$0	\$0	\$18,231,712
RTD0008627	NRTA	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$1,500,000	\$0	\$0	\$1,500,000
RTD0008628	NRTA	995000	TRAVELER INFORMATION	\$0	\$75,000	\$0	\$0	\$75,000
RTD0008629	NRTA	1000002	PREVENTIVE MAINTENANCE	\$0	\$75,000	\$0	\$0	\$75,000
RTD0008630	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT	\$0	\$25,000	\$0	\$0	\$25,000
RTD0008971	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP	\$0	\$20,000	\$0	\$0	\$20,000
RTD0008443	CATA	111240	BUY ASSOC CAP MAINT ITEMS	\$0	\$30,000	\$0	\$0	\$30,000
RTD0009273	MWRTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP	\$0	\$250,000	\$0	\$0	\$250,000
				\$0	\$36,447,631	\$0	\$700,000	\$37,147,631
				578,185,454	81,965,366	943,087	88,684,083	750,624,913

**STIP 2021 - 2025
2024**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008849	MART	117C00	ADA Operating Assistance		\$300,000	\$62,500	\$0	\$0	\$362,500
RTD0008850	MART	300901	50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0008851	MART	111215	Buy Replacement Cutaways (5)		\$284,000	\$71,000	\$0	\$0	\$355,000
RTD0008852	MART	114420	Replace/Upgrade IT Related Support Equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008086	MART	114403	Rehab Fitchburg Admin/Maintenance Facility		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008856	MART	111204	Buy Replacement Size C Low-floor Cutaways (2)		\$180,000	\$45,000	\$0	\$0	\$225,000
RTD0008817	BAT	111201	BUY REPLACEMENT 40-FT BUS (4)		\$1,225,000	\$1,225,000	\$0	\$0	\$2,450,000
RTD0008818	BAT	111202	BUY REPLACEMENT 35-FT BUS (2)		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0008819	BAT	111240	BUY ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0008821	BAT	114206	ACQUIRE - SHOP EQUIPMENT		\$324,000	\$81,000	\$0	\$0	\$405,000
RTD0008822	BAT	116202	Sand Sweeper, Bus Washer PURCHASE COMMUNICATIONS SYSTEM		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008823	BAT	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0008824	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008825	BAT	114211	ACQUIRE - SUPPORT VEHICLES (1)		\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0008826	BAT	300900	OPERATING ASSISTANCE		\$2,800,000	\$2,800,000	\$0	\$0	\$5,600,000
RTD0009099	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0008723	WRTA	300901	UP TO 50% FEDERAL SHARE		\$6,336,307	\$6,336,307	\$0	\$0	\$12,672,614
RTD0008724	WRTA	111201	BUY REPLACEMENT 40-FT BUS (4)		\$2,436,885	\$0	\$487,377	\$0	\$2,436,885
RTD0008726	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0008727	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008728	WRTA	111215	BUY REPLACEMENT VAN		\$51,051	\$12,763	\$0	\$0	\$63,814
RTD0008729	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$491,248	\$122,812	\$0	\$0	\$614,060
RTD0008730	WRTA	114207	ACQUIRE - ADP HARDWARE		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008731	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0008732	WRTA	119402	BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500

RTD0008733	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008734	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009130	WRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0008549	LRTA	300901	OPERATING ASSISTANCE 2024	2023 - \$22,375	\$3,719,542	\$4,308,815	\$0	\$3,317,227	\$11,345,584
RTD0008550	LRTA	114220	TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008551	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (SPARE PARTS)	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008552	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2024		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008553	LRTA	111202	BUY REPLACEMENT 35-FT BUS (1)		\$463,050	\$115,763	\$0	\$0	\$578,813
RTD0008554	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (ITS EQUIPMENT)	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008520	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0008521	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008522	GATRA	111202	BUY REPLACEMENT 35-FT BUS (2)	2023 - \$240,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0008525	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,280,000	\$320,000	\$0	\$0	\$1,600,000
RTD0008526	GATRA	300901	OPERATING ASSISTANCE		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0008527	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0008983	GATRA	117L00	MOBILITY MANAGEMENT	2022 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008673	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2023 - \$72,000	\$72,000	\$0	\$0	\$18,000	\$90,000
RTD0008674	SRTA	300900	ADA OPERATING ASSISTANCE	2022 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008675	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2023 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008676	SRTA	117A00	PREVENTIVE MAINTENANCE	2022 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008677	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating	2022 - \$4,300,000; 2023 - \$1,985,432	\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0008678	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2023 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008681	SRTA	111202	BUY REPLACEMENT 35-FT BUS (2)	2023 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0008682	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008683	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2023 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009017	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2023 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500

RTD0009018	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2023 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008474	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2020 - \$133,656; 2021 - \$1,466,344	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0008475	CCRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$778,090; 2021 - \$302,097; 2022 - \$4,919,813	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
RTD0008476	CCRTA	300901	UP TO 50% FEDERAL SHARE	2022 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0008478	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2022 - \$95,542; 2023 - \$504,458	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008477	CCRTA	117L00	MOBILITY MANAGEMENT	2020 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009075	CCRTA	111202	BUY REPLACEMENT 35-FT BUS (\$750,000 Stewide 5339)		\$600,000	\$150,000	\$300,000	\$0	\$1,500,000
RTD0008782	PVTA	119202	PURCHASE BUS SHELTERS	2023 - \$106,567	\$106,567	\$26,641	\$0	\$0	\$133,208
RTD0008783	PVTA	119208	Signage and Lighting	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008784	PVTA	119206	Bike access Equipment	2023 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0008785	PVTA	114220	Information Technology Systems	2023 - \$1,194,369	\$1,194,369	\$1,194,369	\$0	\$0	\$2,388,738
RTD0008786	PVTA	114403	Rehab Northampton Maint Facility, Year 4	2023 - \$1,040,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0008787	PVTA	114402	UMTS - Upgrade office restrooms	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008788	PVTA	114400	HITC-Bus Bay Canopy/Pavement Upgrades	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0008789	PVTA	114406	Purchase Shop Equipment - All Garages	2023 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008790	PVTA	114402	Enviromental Compliance	2023 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0008791	PVTA	300900	ADA Operating Assistance	2023 - \$1,326,720	\$1,326,720	\$331,680	\$0	\$0	\$1,658,400
RTD0008792	PVTA	440000	PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008793	PVTA	117A00	PREVENTIVE MAINTENANCE	2023 - \$5,320,986	\$5,320,986	\$1,330,247	\$0	\$0	\$6,651,233
RTD0009151	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Paratransit steel painting	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0009152	PVTA	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Replace rooftop HVAC						
RTD0008779	PVTA	111201	Replacement 40' Bus (5)	2023 - \$518,371; 2023 - \$682,067	\$682,067	\$518,371	\$0	\$0	\$1,364,134
RTD0009150	PVTA	111401	REHAB/REBUILD 40-FT BUS (3)	2023 - \$675,000	\$675,000	\$450,000	\$0	\$0	\$1,125,000
RTD0009149	PVTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (6)		\$2,140,604	\$535,151	\$0	\$0	\$2,675,755

RTD0008428	BRTA	111204	BUY REPLACEMENT <30 FT BUS (3) FIXED ROUTE		\$298,066	\$74,516	\$0	\$0	\$372,582
RTD0008429	BRTA	1000002	PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008430	BRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT- Purchase (2) Electric Chargers		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008439	CATA	117A00	PREVENTIVE MAINTENANCE	2023 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008440	CATA	114403	REPAVE LOT	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008900	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERVICE	2023 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0008901	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2023 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0009210	MWRTA	111204	BUY REPLACEMENT <30 FT BUS - \$1,901,000 Statewide 5339		\$591,000	\$591,000	\$475,250	\$0	\$3,083,000
RTD0008904	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$34,000	\$34,000	\$0	\$0	\$68,000
RTD0008903	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0008902	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2023 - \$150,000	\$150,000	\$150,000	\$0	\$0	\$300,000
RTD0009243	MBTA	121200	Revenue Vehicle Program - 5307		\$121,251,905	\$0	\$0	\$30,312,976	\$151,564,881
RTD0009244	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$37,280,915	\$0	\$0	\$9,320,229	\$46,601,144
RTD0008610	MVRTA	111202	SGR Replace model yr 2011 buses delivery 2024 4 of 8		\$1,049,850	\$1,049,850	\$0	\$0	\$2,099,700
RTD0008611	MVRTA	117000	Preventative Maintenance		\$2,894,615	\$723,650	\$0	\$0	\$3,618,265
RTD0008612	MVRTA	300901	Operating Assistance		\$714,840	\$714,840	\$0	\$0	\$1,429,680
RTD0008613	MVRTA	117C00	Non fixed route ADA paratransit service		\$1,444,205	\$361,050	\$0	\$0	\$1,805,255
RTD0008614	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0008961	MVRTA	114211	SGR Replace 1 Model Year 2018 Supervisory Vehicle		\$41,475	\$10,370	\$0	\$0	\$51,845
RTD0009209	MVRTA	111202	BUY REPLACEMENT 35-FT BUS		\$540,945	\$540,945	\$0	\$0	\$1,081,890
RTD0009245	MBTA	123400	Stations and Facilities Program - 5307		\$1,439,088	\$0	\$0	\$359,772	\$1,798,860
					\$230,931,244	\$41,283,472	\$1,262,627	\$43,081,682	\$318,111,094

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008930	MassDOT	111200	Mobility Assistance Program	2023 - \$6,035,579	\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579

					\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579
5311									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008941	VRTA	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$0	\$0	\$0	\$2,000,000
RTD0008928	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$5,749,029	\$0	\$0	\$3,749,029	\$9,498,058

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008735	WRTA	123403	TERMINAL, INTERMODAL (TRANSIT)		\$2,570,177	\$0	\$0	\$642,544	\$3,212,721
RTD0008519	GATRA	123402	REHAB/RENOV - RAIL STATION	2021 - \$1,030,800	\$1,030,800	\$0	\$0	\$257,700	\$1,288,500
RTD0009246	MBTA	122405	Bridge & Tunnel Program - 5337		\$42,698,292	\$0	\$0	\$10,674,573	\$53,372,865
RTD0009247	MBTA	121200	Revenue Vehicle Program - 5337		\$16,986,118	\$0	\$0	\$4,246,530	\$21,232,648
RTD0009248	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$39,923,574	\$0	\$0	\$9,980,894	\$49,904,468
RTD0009249	MBTA	123400	Stations and Facilities Program - 5337		\$55,862,605	\$0	\$0	\$13,965,651	\$69,828,256
					\$159,071,566	\$0	\$0	\$39,767,892	\$198,839,458

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008855	MART	111203	Buy Replacement 30ft Bus (3)		\$720,000	\$270,000	\$0	\$0	\$1,350,000
RTD0008725	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$601,880	\$0	\$120,376	\$0	\$601,880
RTD0008680	SRTA	111215	BUY REPLACEMENT VAN (3)	2023 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0008479	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$685,154	\$685,154	\$171,289	\$0	\$0	\$856,443
RTD0008929	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$1,721,158	\$0	\$0	\$430,290	\$2,151,448
RTD0009250	MBTA	111400	Bus Program - 5339		\$7,111,531	\$0	\$0	\$1,777,883	\$8,889,414
					\$10,983,723	\$477,289	\$120,376	\$2,208,173	\$14,029,185

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008679	SRTA	111202	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000

RTD0009039	BRTA	111202	BUY REPLACEMENT 35-FT BUS (2)	\$794,981	\$198,745	\$0	\$0	\$993,726
RTD0009251	MBTA	126301	PTC - RRIF/TIFIA Financing	\$137,082,391	\$0	\$0	\$0	\$137,082,391
				\$138,627,372	\$948,745	\$0	\$0	\$139,576,117

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008523	GATRA	111215	BUY REPLACEMENT VAN (6)		\$0	\$0	\$0	\$390,000	\$390,000
RTD0008524	GATRA	111204	BUY REPLACEMENT <30 FT BUS (4)		\$0	\$0	\$0	\$250,000	\$250,000
RTD0008490	FRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008491	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0009105	FRTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008637	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008638	NRTA	995000	TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009044	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008583	VTA	111201	BUY REPLACEMENT 40-FT BUS (2)		\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0008584	VTA	111202	BUY REPLACEMENT 35-FT BUS (2)		\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0008585	VTA	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008586	VTA	111215	BUY REPLACEMENT VAN		\$0	\$180,000	\$0	\$0	\$180,000
RTD0008587	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008589	VTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0008590	VTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008943	VTA	114211	ACQUIRE - SUPPORT VEHICLES		\$0	\$60,000	\$0	\$0	\$60,000
RTD0008926	MassDOT	112220	RTA: Facility and System Modernization		\$0	\$32,416,455	\$0	\$0	\$32,416,455
RTD0008927	MassDOT	400000	RTA Planning Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008931	MassDOT	900000	Transit Technical Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0008444	CATA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0008952	CATA	114210	AFC 2.0		\$0	\$300,000	\$0	\$0	\$300,000
					\$0	\$40,836,455	\$0	\$640,000	\$41,476,455
					551,398,513	87,545,961	1,383,003	89,446,776	731,565,946

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008085	MART	119401	Rehab Historic Transit Bldg - Athol Depot		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0009065	MART	300901	50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0009066	MART	117C00	ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009067	MART	111215	Buy Replacement Cutaways (5)		\$288,000	\$72,000	\$0	\$0	\$360,000
RTD0009068	MART	111204	Buy Replacement Mini-buses (2)		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009069	MART	114420	Replace/Upgrade IT Related Support Equipment		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0009070	MART	114404	Rehab Leominster Admin/Storage Facility		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009071	MART	113404	Rehab Fitchburg Parking Garage		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009072	MART	113404	Rehab Ayer Parking Garage		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009073	MART	114402	Rehab Gardner Maintenance Facility		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0009106	BAT	111240	BUY ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0009107	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009108	BAT	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009109	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009110	BAT	114211	ACQUIRE - SUPPORT VEHICLES (1)		\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0009111	BAT	113403	TERMINAL, INTERMODAL (TRANSIT) - Bathrooms, OSS secure area		\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009112	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT - Parking System		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009113	BAT	300900	OPERATING ASSISTANCE Operating, ADA, PM		\$2,900,000	\$2,900,000	\$0	\$0	\$5,800,000
RTD0009115	WRTA	300901	UP TO 50% FEDERAL SHARE		\$6,463,033	\$6,463,033	\$0	\$0	\$12,926,066
RTD0009117	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0009118	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009119	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$99,208	\$24,802	\$0	\$0	\$124,010
RTD0009120	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$644,000	\$161,000	\$0	\$0	\$805,000

RTD0009121	WRTA	114207	ACQUIRE - ADP HARDWARE		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009122	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009123	WRTA	119402	BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009124	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009125	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009126	WRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0008615	MVRTA	111202	SGR Replace model yr 2012 buses 4 of 8 delivery 2025		\$1,096,920	\$1,096,920	\$0	\$0	\$2,193,840
RTD0008962	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0008963	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,952,505	\$738,125	\$0	\$0	\$3,690,630
RTD0008964	MVRTA	300900	OPERATING ASSISTANCE		\$729,135	\$729,135	\$0	\$0	\$1,458,270
RTD0008965	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,473,090	\$368,275	\$0	\$0	\$1,841,365
RTD0008966	MVRTA	114211	SGR Replace 1 Model Year 2019 Supervisory Vehicle		\$42,305	\$10,575	\$0	\$0	\$52,880
RTD0009010	LRTA	114220	Terminal & Building Equipment and Maintenance		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009012	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009013	LRTA	111240	BUY ASSOC CAP SPARE PARTS 2025		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009014	LRTA	300901	OPERATING ASSISTANCE 2025	2024 - \$154,333	\$3,831,128	\$4,438,079	\$0	\$3,400,158	\$11,669,365
RTD0009015	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2025		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008984	GATRA	117L00	MOBILITY MANAGEMENT	2023 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008985	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,320,000	\$330,000	\$0	\$0	\$1,650,000
RTD0008986	GATRA	300901	OPERATING ASSISTANCE		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0008988	GATRA	117A00	PREVENTIVE MAINTENANCE	2020 - \$157,757; 2021 - \$16,571; 2022 - \$771,732; 2023 - \$389,288; 2024 - \$99,288	\$4,480,000	\$1,120,000	\$0	\$0	\$5,600,000
RTD0008990	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009019	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2024 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009020	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2024 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009021	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2024 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000

RTD0009022	SRTA	111202	BUY REPLACEMENT 35-FT BUS (2)	2024 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009024	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS	2024 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009025	SRTA	111215	BUY REPLACEMENT VAN (3)	2024 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0009026	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009027	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2024 - \$72,000	\$72,000	\$0	\$0	\$18,000	\$90,000
RTD0009028	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2024 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009029	SRTA	300900	ADA OPERATING ASSISTANCE	2023 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009030	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating	2023 - \$4,300,000; 2024 - \$1,985,432	\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0009031	SRTA	117A00	PREVENTIVE MAINTENANCE	2023 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0009032	CCRTA	300901	UP TO 50% FEDERAL SHARE	2023 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009047	CCRTA	117L00	MOBILITY MANAGEMENT	2024 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009049	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2023 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009050	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
RTD0009058	CCRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY	2023 - \$640,000	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0009059	CCRTA	113401	REHAB/RENOVATE - BUS TERMINAL	2024 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009060	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2023 - \$60,800	\$60,800	\$15,200	\$0	\$0	\$76,000
RTD0009056	CCRTA	111202	BUY REPLACEMENT 35-FT BUS (\$750,000 Statewide 5339)	2024 - \$150,000	\$600,000	\$150,000	\$150,000	\$0	\$1,500,000
RTD0009155	PVTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009157	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	2024 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009159	PVTA	119408	REHAB/RENOV SIGNAGE	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009160	PVTA	119406	REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2024 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009158	PVTA	119402	BUS SHELTERS	2024 - \$106,566	\$106,566	\$26,642	\$0	\$0	\$133,208
RTD0009162	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Corewall building	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009163	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - UMass AC Install	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000

RTD0009164	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY HITC Lower Level renovation	2024 - \$1,400,000	\$1,400,000	\$350,000	\$0	\$0	\$1,750,000
RTD0009165	PVTA	114300	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL - New Northampton ITC	2024 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009166	PVTA	440000	PLANNING	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009167	PVTA	300900	ADA OPERATING ASSISTANCE	2024 - \$1,326,700	\$1,326,700	\$331,680	\$0	\$0	\$1,658,380
RTD0009168	PVTA	117A00	PREVENTIVE MAINTENANCE	2024 - \$5,320,986	\$5,320,986	\$1,330,247	\$0	\$0	\$6,651,233
RTD0009169	PVTA	116202	PURCHASE COMMUNICATIONS SYSTEM - ITS	2024 - \$1,957,397	\$1,957,397	\$489,349	\$0	\$0	\$2,446,746
RTD0009211	PVTA	111201	BUY REPLACEMENT 40-FT BUS (3)	2024 - \$163,696	\$682,067	\$518,371	\$0	\$0	\$1,364,134
RTD0009040	BRTA	1000002	PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009041	BRTA	111204	BUY REPLACEMENT <30 FT BUS (4)		\$437,162	\$109,290	\$0	\$0	\$546,452
RTD0008950	CATA	117A00	PREVENTIVE MAINTENANCE	2024 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008951	CATA	114206	Acquire Small Capital	2024 - \$55,000	\$55,000	\$28,750	\$0	\$0	\$83,750
RTD0008953	CATA	111203	Replace 1 30' bus	2024 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0008994	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2024 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0008995	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2024 - \$172,600	\$172,600	\$172,600	\$0	\$0	\$345,200
RTD0008998	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2024 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0009275	MWRTA	111204	BUY REPLACEMENT <30 FT BUS		\$616,000	\$616,000	\$0	\$0	\$1,232,000
RTD0008996	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$250,000	\$250,000	\$0	\$0	\$500,000
RTD0009252	MBTA	121200	Revenue Vehicle Program - 5307		\$123,962,816	\$0	\$0	\$30,990,704	\$154,953,520
RTD0009253	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$37,280,915	\$0	\$0	\$9,320,229	\$46,601,144
RTD0009254	MBTA	123400	Stations and Facilities Program - 5307	2021 - \$1,439,088	\$1,439,088	\$0	\$0	\$359,772	\$1,798,860
					\$227,476,365	\$37,904,905	\$150,000	\$43,842,341	\$310,137,307

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009277	MassDOT	111200	BUY REPLACEMENTS - CAPITOL BUS		\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579
					\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008942	VTA	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$0	\$0	\$0	\$2,000,000
					\$2,000,000	\$0	\$0	\$0	\$2,000,000

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008991	GATRA	123402	REHAB/RENOV - RAIL STATION	2022 - \$1,048,530	\$1,048,530	\$0	\$0	\$262,133	\$1,310,663
RTD0009255	MBTA	122405	Bridge & Tunnel Program - 5337		\$42,698,292	\$0	\$0	\$10,674,573	\$53,372,865
RTD0009256	MBTA	121200	Revenue Vehicle Program - 5337		\$16,986,118	\$0	\$0	\$4,246,530	\$21,232,648
RTD0009257	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$39,923,574	\$0	\$0	\$9,980,894	\$49,904,468
RTD0009258	MBTA	123400	Stations and Facilities Program - 5337		\$58,521,152	\$0	\$0	\$14,630,288	\$73,151,440
					\$159,177,666	\$0	\$0	\$39,794,418	\$198,972,084

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009116	WRTA	111202	BUY REPLACEMENT 35-FT BUS	2024 - \$893,397	\$607,899	\$0	\$893,397	\$0	\$4,466,987
RTD0008992	GATRA	111202	BUY REPLACEMENT 35-FT BUS (2)	2021 - \$284,224; 2022 - \$300,647; 2023 - \$312,162; 2024 - \$142,967	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0009053	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2023 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009062	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2022 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009063	CCRTA	111303	BUY 30-FT BUS FOR EXPANSION	2023 - \$960,000	\$960,000	\$240,000	\$0	\$0	\$1,200,000
RTD0009153	PVTA	111401	REHAB/REBUILD 40-FT BUS (7)	2024 - \$1,596,000	\$452,441	\$452,441	\$0	\$0	\$2,500,882
RTD0009154	PVTA	111402	REHAB/REBUILD 35-FT BUS (5)	2024 - \$712,500	\$449,619	\$262,881	\$0	\$0	\$1,425,000
RTD0009278	MassDOT	111200	BUY REPLACEMENTS - CAPITOL BUS		\$1,721,158	\$0	\$1,721,158	\$0	\$1,721,158
RTD0009259	MBTA	111400	Bus Program - 5339		\$7,233,138	\$0	\$0	\$1,808,285	\$9,041,423
					\$13,064,255	\$1,365,322	\$2,614,555	\$1,808,285	\$22,405,450

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0009127	WRTA	123403	TERMINAL, INTERMODAL (TRANSIT)		\$2,595,879	\$0	\$0	\$648,970	\$3,244,849
RTD0009023	SRTA	111202	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000
					\$3,345,879	\$750,000	\$0	\$648,970	\$4,744,849

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009114	BAT	115220	PURCHASE MISC ELEC/POWER EQUIP		\$0	\$600,000	\$0	\$0	\$600,000
RTD0008987	GATRA	111215	BUY REPLACEMENT VAN (6)		\$0	\$0	\$0	\$400,000	\$400,000
RTD0008989	GATRA	111204	BUY REPLACEMENT <30 FT BUS (5)		\$0	\$0	\$0	\$400,000	\$400,000
RTD0009214	FRTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008972	NRTA	995000	TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008973	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008974	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008975	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$750,000	\$0	\$0	\$750,000
RTD0009045	NRTA	114411	REHAB/RENOVATE - SUPPORT VEHICLES		\$0	\$60,000	\$0	\$0	\$60,000
RTD0008097	VTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0007496	VTA	111201	BUY REPLACEMENT 40-FT BUS (2)		\$0	\$1,800,000	\$0	\$0	\$1,800,000
RTD0007498	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$100,000	\$0	\$0	\$100,000
RTD0008099	VTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008940	VTA	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$100,000	\$0	\$0	\$100,000
RTD0008945	VTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$1,250,000	\$0	\$0	\$1,250,000
					\$0	\$4,975,000	\$0	\$800,000	\$5,775,000
					411,099,744	48,995,227	2,764,555	86,894,014	554,070,269