



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION I  
Connecticut, Maine,  
Massachusetts,  
New Hampshire,  
Rhode Island, Vermont

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55 Broadway Suite 920  
Cambridge, MA 02142-  
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617-494-2055  
617-494-2865 (fax)

Mr. David J. Mohler  
Executive Director  
Office of Transportation Planning  
Massachusetts Department of Transportation  
10 Park Plaza, Room 4150  
Boston, MA 02116-3969

March 17, 2017

**Re: Massachusetts FY17-21 STIP Amendment #3 (Transit Only)**

Dear Mr. Mohler:

The Federal Transit Administration (FTA) has reviewed the transit portions of the Fiscal Years 2017-2021 Statewide Transportation Improvement Program (STIP) Amendment #3 sent by the Massachusetts Department of Transportation on March 15, 2017 and the financial constraint documentation provided on March 16, 2017.

In accordance with the 1990 Clean Air Act Amendments and 23 C.F.R. §450.218(b), a conformity determination is not needed since the projects in this amendment fall under the air quality conformity exemption for Mass Transit (40 C.F.R. §93.126, Table 2) or have been modeled and included in the State's air quality analysis.

Furthermore, we make the following determinations:

1. The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303-5305, and 23 C.F.R. 450 Subparts A, B, and C.
2. The component TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively with the State, the MPOs, and the transit operators in accordance with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303-5305.
3. The changes called for in this STIP amendment maintain financial constraint as required under 23 C.F.R. 450.218.

On behalf of the Federal Highway Administration, the FTA has determined that the STIP, as revised, substantially meets all requirements and is hereby approved. If you have any questions please contact Leah Sirmin (617-494-2459 | [leah.sirmin@dot.gov](mailto:leah.sirmin@dot.gov)).

Sincerely,

Mary Beth Mello  
Regional Administrator

cc: Ariel Garcia, EPA  
Brandon Wilcox, FHWA



Charles D. Baker, Governor  
Karyn E. Polito, Lieutenant Governor  
Stephanie Pollack, MassDOT Secretary & CEO

**massDOT**  
Massachusetts Department of Transportation

March 14, 2017

Mary Beth Mello  
Regional Administrator  
Federal Transit Administration  
55 Broadway – 9<sup>th</sup> floor  
Cambridge, Massachusetts 02142

Dear Ms. Mello:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached transit actions pertaining to the Federal Fiscal Years 2017-2021 State Transportation Improvement Program, as endorsed by the Berkshire Metropolitan Planning Organization (MPO), Boston MPO and Cape Cod MPO, in addition to statewide projects advanced by the Massachusetts Department of Transportation (MassDOT). Project additions, removals and changes are highlighted in green, red and yellow, respectively.

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler  
Executive Director  
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director  
Trey Wadsworth, Manager of Capital Planning  
Bryan K. Pounds, STIP Coordinator  
Tom Schiavone, Manager of Transit Programs  
Federal Highway Administration

**STIP 2017 - 2021  
2017**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004444	GATRA	114402	REHAB/RENOVATE - TAUNTON MAINTENANCE FACILITY		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0004445	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0004446	GATRA	116220	PURCHASE MISC COMMUNICATIONS EQUIP		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0004447	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004448	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0004449	GATRA	300901	Operating Assistance		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0004457	GATRA	114102	ENG/DESIGN - EAST MAINT FACILITY		\$289,677	\$72,419	\$0	\$0	\$362,096
RTD0004458	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0004467	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005199	GATRA	111215	BUY REPLACEMENT VAN - 5		\$240,000	\$0	\$0	\$60,000	\$300,000
RTD0005201	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 2		\$112,000	\$0	\$0	\$28,000	\$140,000
RTD0005204	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2		\$512,000	\$128,000	\$0	\$0	\$640,000
RTD0004586	SRTA	442400	SHORT RANGE TRANSIT PLANNING		\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0004589	SRTA	300901	UP TO 50% FEDERAL SHARE		\$5,380,765	\$5,661,103	\$0	\$0	\$11,041,868
RTD0004590	SRTA		ADA Operating Projects		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0004591	SRTA		Preventive Maintenance		\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0004596	SRTA		Rehab/Renovation: Surveillance/Security		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004600	SRTA	111215	BUY REPLACEMENT VAN (1)		\$45,600	\$15,619	\$0	\$0	\$61,219
RTD0004602	SRTA	111202	BUY REPLACEMENT 35-FT BUS		\$415,293	\$1,661,172	\$0	\$0	\$2,076,465
RTD0004604	SRTA	111640	Tire Lease		\$82,960	\$20,740	\$0	\$0	\$103,700
RTD0004605	SRTA	112120	ENG/DESIGN - ITS		\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0004610	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004615	SRTA	111340	CAP MAINT ITEMS - Hybrid Battery (2)		\$36,800	\$9,200	\$0	\$0	\$46,000
RTD0004616	SRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$28,000	\$7,000	\$0	\$0	\$35,000

RTD0004778	BAT	300900	Operating/PM/ADA		\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0004962	BAT	111302	BUY 35-FT BUS FOR EXPANSION - 2		\$266,000	\$1,064,000	\$0	\$0	\$1,330,000
RTD0005029	BAT	114206	ACQUIRE - SHOP EQUIPMENT - 3 Lifts		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005030	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0005032	BAT	114241	ACQUIRE - EXCLUSIVE BICYCLE EQUIP		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005423	BAT	442615	SUPP TRANSIT CAPITAL INVESTMT DECISIONS THROUGH EFFECTIVE SYS PLANNING		\$40,000	\$0	\$0	\$10,000	\$50,000
RTD0004540	MVRTA		Rehab/Renovation: Refurbish Engine/Transmission 8 Model Year 2011 Buses		\$224,000	\$56,000	\$0	\$0	\$280,000
RTD0004541	MVRTA		ADA Operating Expense		\$1,097,465	\$274,365	\$0	\$0	\$1,371,830
RTD0004542	MVRTA		Preventive Maintenance Expense		\$2,443,850	\$610,960	\$0	\$0	\$3,054,810
RTD0004550	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004552	MVRTA	300900	OPERATING ASSISTANCE		\$628,525	\$628,525	\$0	\$0	\$1,257,050
RTD0004919	MVRTA	113403	Replace Parking Facilities Revenue Collection Equipment		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0004989	MVRTA	114209	Bus/Van Mobile location Project		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0004990	MVRTA	114211	Replace 1 Model Yr 2013 Support Vehicle		\$37,080	\$9,270	\$0	\$0	\$46,350
RTD0004932	MVRTA	111202	Replace 7 Model Yr 2004 buses with new		\$2,391,200	\$597,800	\$0	\$0	\$2,989,000
RTD0004346	BRTA		Preventive Maintenance		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0004347	BRTA	114406	Rehab/Renovation: Shop Equipment		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004359	BRTA	111215	BUY REPLACEMENT VAN (1)		\$0	\$79,324	\$0	\$0	\$79,324
RTD0004386	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2015 - \$139,370; 2016 - \$382,322	\$521,692	\$130,423	\$0	\$0	\$652,115
RTD0004387	CCRTA	117A00	PREVENTIVE MAINTENANCE	2015 - \$1,271,901; 2016 - \$4,565,815	\$5,837,716	\$1,099,180	\$0	\$0	\$6,936,896
RTD0004388	CCRTA	117L00	MOBILITY MANAGEMENT	2015 - \$450,000; 2016 - \$733,200	\$1,183,200	\$295,800	\$0	\$0	\$1,479,000
RTD0004389	CCRTA	300900	OPERATING ASSISTANCE	2016 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0006279	CCRTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2015 - \$111,960; 2016 - \$12,950	\$124,910	\$31,228	\$0	\$0	\$156,138
RTD0006282	CCRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY	2015 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006283	CCRTA	442400	SHORT RANGE TRANSIT PLANNING	2015 - \$30,532	\$30,532	\$7,633	\$0	\$0	\$38,165

RTD0004368	CATA	117A00	PREVENTIVE MAINTENANCE	\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0004875	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,622,146	\$405,536	\$0	\$0	\$2,027,682
RTD0004878	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	\$587,884	\$74,764	\$0	\$72,207	\$734,855
RTD0006029	MBTA	111401	155 ECD Buses - SSRP	\$15,236,678	\$0	\$0	\$3,809,170	\$19,045,848
RTD0006030	MBTA	121520	Green Line #7 Overhaul	\$22,938,620	\$0	\$0	\$5,734,655	\$28,673,275
RTD0006031	MBTA	121420	Green Line #8 Reliability Improv.	\$37,256,000	\$0	\$0	\$9,314,000	\$46,570,000
RTD0006032	MBTA	111401	New Flyer Bus Overhaul	\$33,771,345	\$0	\$0	\$8,442,836	\$42,214,181
RTD0006033	MBTA	111200	Bus Procurement	\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
RTD0006034	MBTA	121200	Revenue Vehicle Program	\$9,871,994	\$0	\$0	\$2,467,999	\$12,339,993
RTD0006035	MBTA	123400	Stations & Facilities Program	\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
RTD0004829	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004837	MART	111215	BUY REPLACEMENT VAN (5)	\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0004960	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0004833	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0005100	MART	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0004830	MART	300901	UP TO 50% FEDERAL SHARE	\$2,114,000	\$2,114,000	\$0	\$0	\$4,228,000
RTD0004963	MART	117C00	NON FIXED ROUTE ADA PARA SERV	\$286,000	\$71,500	\$0	\$0	\$357,500
RTD0004632	WRTA		Miscellaneous Equipment	\$39,200	\$9,800	\$0	\$0	\$49,000
RTD0004636	WRTA		Transportation Planning	\$420,360	\$105,090	\$0	\$0	\$525,450
RTD0004637	WRTA		Purchase - Support Vehicle (1)	\$26,000	\$6,500	\$0	\$0	\$32,500
RTD0004638	WRTA		Purchase - Miscellaneous Support Equipment	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004639	WRTA		Spare Parts / Associated Capital Maintenance	\$149,868	\$37,467	\$0	\$0	\$187,335
RTD0004640	WRTA		Purchase Shop Equipment	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004641	WRTA		Computer Technologies - Software	\$68,000	\$17,000	\$0	\$0	\$85,000
RTD0004642	WRTA		Computer Technologies - Hardware	\$104,000	\$26,000	\$0	\$0	\$130,000
RTD0004643	WRTA		Enhancements - Shelters	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0004644	WRTA		Enhancements - Signage	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004657	WRTA		Purchase - Expansion: Buses (1)	\$500,000	\$0	\$100,000	\$0	\$500,000
RTD0004669	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004674	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY	\$3,315,591	\$0	\$663,118	\$0	\$3,315,591

RTD0004633	WRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$929,455	\$232,364	\$0	\$0	\$1,161,819
RTD0004634	WRTA		Preventive Maintenance	\$3,839,917	\$959,979	\$0	\$0	\$4,799,896
RTD0004509	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)	\$5,000	\$5,000	\$0	\$0	\$10,000
RTD0004940	LRTA	113403	Construction: Gallagher Intermodal Center Lobby	\$627,253	\$1,872,747	\$0	\$0	\$2,500,000
RTD0004953	LRTA	114220	Terminal& Building Equipment and Maintenance	\$30,000	\$30,000	\$0	\$0	\$60,000
RTD0004486	LRTA	111240	Purchase - Capital Spare Parts	\$104,000	\$26,000	\$0	\$0	\$130,000
RTD0004487	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2017	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004494	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VAN (1)	\$60,000	\$25,000	\$0	\$0	\$85,000
RTD0004490	LRTA	300901	Operating Assistance 2017	\$1,663,686	\$3,431,207	\$0	\$2,602,080	\$7,696,973
RTD0004491	LRTA	117A00	PREVENTIVE MAINTENANCE 2017	\$1,082,428	\$270,622	\$0	\$0	\$1,353,050
RTD0004707	PVTA	114406	Purchase/Renovate Shop Equipment	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004711	PVTA	442301	Planning	\$216,000	\$54,000	\$0	\$0	\$270,000
RTD0004712	PVTA	117C00	ADA Operating Projects	\$1,213,341	\$303,335	\$0	\$0	\$1,516,676
RTD0004713	PVTA	117A00	Preventive Maintenance	\$4,520,000	\$1,130,000	\$0	\$0	\$5,650,000
RTD0004729	PVTA	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0004709	PVTA	119308	Transit Enhancements: Signs/Lighting	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004728	PVTA	114402	REHAB/RENOVATE - Environmental Compliance	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004708	PVTA	119302	Transit Enhancements: Shelters, benches, etc.	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0003486	PVTA	114402	Rehab/Renovations: UMASS Maintenance Facility	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004710	PVTA	114220	Rehab/Renovation: Communications Systems (ITS)	\$2,408,435	\$602,109	\$0	\$0	\$3,010,544
RTD0004731	PVTA	114302	CONSTRUCT - MAINT FACILITY, Spfld.O&M, Yr 3	\$1,962,074	\$14,900,000	\$0	\$0	\$16,862,074
RTD0003445	PVTA	114402	Rehab/Renovations: Northampton Maintenance Facility	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0004727	PVTA	111216	Purchase Replacement - Support Vehicles (2)	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0004734	PVTA	114411	Purchase - Replacement: Supervisory Vehicles (2)	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005051	PVTA	114402	Facility Rehab: SATCO	\$1,400,000	\$350,000	\$0	\$0	\$1,750,000
RTD0005150	PVTA	113303	TERMINAL, INTERMODAL (TRANSIT) - WESTFIELD	\$662,274	\$0	\$0	\$165,569	\$827,843
RTD0004706	PVTA	111215	Purchase - Replacement: Vans (12)	\$625,038	\$156,260	\$0	\$0	\$781,298

RTD0005121	BRTA	111215	BUY REPLACEMENT VAN	\$191,360	\$47,840	\$0	\$0	\$239,200
RTD0005168	CCRTA	114208	ACQUIRE - ADP SOFTWARE	\$377,600	\$94,400	\$0	\$0	\$472,000
RTD0005171	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	\$242,000	\$60,500	\$0	\$0	\$302,500
				\$263,767,892	\$44,885,051	\$763,118	\$52,858,016	\$361,510,959

### 5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004873	MBTA	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
					\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000

### 5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004917	MassDOT	111215	Mobility Assistance Program		\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746
RTD0006334	MART	114208	ACQUIRE - ADP SOFTWARE		\$168,400	\$0	\$0	\$42,100	\$210,500
RTD0006335	MART	114207	ACQUIRE - ADP HARDWARE		\$31,600	\$0	\$0	\$7,900	\$39,500
					\$5,397,746	\$4,064,000	\$0	\$50,000	\$9,511,746

### 5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004565	NRTA	300900	OPERATING ASSISTANCE		\$543,287	\$394,651	\$0	\$148,636	\$1,086,574
RTD0004521	VTA	300901	UP TO 50% FEDERAL SHARE		\$863,782	\$863,782	\$0	\$0	\$1,727,564
RTD0006023	Peter Pan Bus Lines	300900	Intercity Bus: Albany-Williamstown-Greenfield-Springfield		\$283,613	\$0	\$0	\$283,613	\$567,226
RTD0006024	Plymouth & Brockton Street Railway Co.	300900	Intercity Bus: Hyannis-Provincetown		\$271,731	\$0	\$0	\$271,731	\$543,462
RTD0006022	Greyhound	300900	Intercity Bus: Albany-Pittsfield-Springfield-Boston		\$184,544	\$0	\$0	\$184,544	\$369,088
RTD0005440	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
RTD0006025	TrueNorth Transit	300900	Intercity Bus: Brattleboro-Greenfield-Fitchburg-Worcester-Framingham-Boston		\$191,034	\$0	\$0	\$191,034	\$382,068
RTD0004421	FRTA	300900	OPERATING ASSISTANCE		\$1,116,154	\$775,233	\$0	\$340,921	\$2,232,308

\$7,203,174	\$2,033,666	\$0	\$5,169,508	\$14,406,348
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### 5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006036	MBTA	122405	Bridge & Tunnel Program		\$80,000,000	\$0	\$0	\$20,000,000	\$100,000,000
RTD0006037	MBTA	123402	Elevator Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
RTD0006038	MBTA	122220	Positive Train Control		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
RTD0006039	MBTA	123402	S Shore Parking Garage		\$40,000,000	\$0	\$0	\$10,000,000	\$50,000,000
RTD0006040	MBTA	123400	Stations & Facilities Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
RTD0006041	MBTA	124400	Systems Upgrade Program		\$8,159,975	\$0	\$0	\$2,039,997	\$10,199,972
RTD0004655	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,397,250	\$0	\$0	\$599,313	\$2,996,563
					\$306,557,225	\$0	\$0	\$76,639,310	\$383,196,535

### 5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005200	GATRA	111215	BUY REPLACEMENT VAN - 2		\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0005202	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 2		\$112,000	\$0	\$0	\$28,000	\$140,000
RTD0005203	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 1		\$256,000	\$64,000	\$0	\$0	\$320,000
RTD0004382	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2014 - \$243,211	\$243,211	\$60,803	\$0	\$0	\$304,014
RTD0004383	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2013 - \$12,800	\$12,800	\$3,200	\$0	\$0	\$16,000
RTD0004390	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2013 - \$32,000; 2014 - \$129,600	\$161,600	\$40,400	\$0	\$0	\$202,000
RTD0005169	CCRTA	114211	ACQUIRE - SUPPORT VEHICLES	2013 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005170	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2013 - \$61,600; 2014 - \$72,000	\$133,600	\$33,400	\$0	\$0	\$167,000
RTD0005167	CCRTA	114207	ACQUIRE - ADP HARDWARE	2013 - \$22,880; 2014 - \$58,800	\$81,680	\$20,420	\$0	\$0	\$102,100
RTD0005197	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2015 - \$694,239	\$694,239	\$173,560	\$0	\$0	\$867,799
RTD0006280	CCRTA	114210	ACQUIRE - MOBILE FARE COLL EQUIP	2013 - \$30,240	\$30,240	\$7,560	\$0	\$0	\$37,800
RTD0006281	CCRTA	114206	ACQUIRE - SHOP EQUIPMENT	2013 - \$20,800; 2014 - \$24,000	\$44,800	\$11,200	\$0	\$0	\$56,000
RTD0006284	CCRTA	442400	SHORT RANGE TRANSIT PLANNING	2014 - \$69,468	\$69,468	\$17,367	\$0	\$0	\$86,835
RTD0005435	MassDOT	111200	Bus and Bus Facilities		\$2,249,156	\$0	\$0	\$562,289	\$2,811,445
RTD0006042	MBTA	111400	Bus Program		\$10,308,052	\$0	\$0	\$2,577,013	\$12,885,065

RTD0004673	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$512,409	\$0	\$102,482	\$0	\$512,409
RTD0003800	PVTA	113303	TERMINAL, INTERMODAL (TRANSIT) - WESTFIELD		\$772,648	\$358,731	\$0	\$840,000	\$1,971,379
RTD0005149	PVTA	111215	BUY REPLACEMENT VAN (7)		\$349,558	\$87,390	\$0	\$0	\$436,948
					\$16,175,461	\$890,031	\$102,482	\$4,031,302	\$21,096,794

#### Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006075	MART	113220	ACQUIRE - MISC BUS STATION EQUIP		\$46,000	\$0	\$11,500	\$0	\$46,000
RTD0006285	MART	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$150,000	\$0	\$37,500	\$0	\$150,000
RTD0006074	MART	119305	CONSTRUCT PED ACCESS / WALKWAYS		\$100,000	\$0	\$25,000	\$0	\$100,000
					\$296,000	\$0	\$74,000	\$0	\$296,000

#### Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004570	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT		\$0	\$15,000	\$0	\$0	\$15,000
RTD0004571	NRTA	114207	ACQUIRE - ADP HARDWARE		\$0	\$20,000	\$0	\$0	\$20,000
RTD0004569	NRTA	111203	BUY REPLACEMENT 30-FT BUS (2)		\$0	\$460,000	\$0	\$0	\$460,000
RTD0005007	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005008	NRTA	116403	REHAB/RENOV RADIOS		\$0	\$4,000	\$0	\$0	\$4,000
RTD0005009	NRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$120,000	\$0	\$0	\$120,000
RTD0005066	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$0	\$60,000	\$0	\$0	\$60,000
RTD0005076	NRTA	995000	TRAVELER INFORMATION		\$0	\$23,000	\$0	\$0	\$23,000
RTD0005409	NRTA	111203	BUY REPLACEMENT 30-FT BUS		\$0	\$430,000	\$0	\$0	\$430,000
RTD0004614	SRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$0	\$50,000	\$0	\$0	\$50,000
RTD0004765	BAT	114406	ACQUIRE MISC SUPPORT EQUIPMENT (Match in FY16)		\$0	\$4,000	\$0	\$0	\$4,000
RTD0004766	BAT	111240	BUY ASSOC CAP MAINT ITEMS (Match in FY16)		\$0	\$24,000	\$0	\$0	\$24,000
RTD0004767	BAT	114211	ACQUIRE - SUPPORT VEHICLES (1) (Match in FY16)		\$0	\$7,000	\$0	\$0	\$7,000
RTD0004775	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT (Match in FY16)		\$0	\$15,000	\$0	\$0	\$15,000

RTD0004777	BAT	111202	BUY REPLACEMENT 35-FT BUS (4) (Match in FY16)	\$0	\$1,600,000	\$0	\$0	\$1,600,000
RTD0004790	BAT	111204	BUY REPLACEMENT <30 FT BUS (7)	\$0	\$0	\$0	\$485,000	\$485,000
RTD0004793	BAT	111215	BUY REPLACEMENT VAN COA (3)	\$0	\$0	\$0	\$190,000	\$190,000
RTD0004797	BAT	114305	CONSTRUCT - YARDS AND SHOPS (Match in FY16)	\$0	\$50,000	\$0	\$0	\$50,000
RTD0004823	BAT	111201	BUY REPLACEMENT 40-FT BUS (4)	\$0	\$1,568,000	\$0	\$0	\$1,568,000
RTD0004825	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (5) (Match in FY16)	\$0	\$640,000	\$0	\$0	\$640,000
RTD0004826	BAT	114210	ACQUIRE - MOBILE FARE COLL EQUIP - Student Pass (Match in FY16)	\$0	\$5,000	\$0	\$0	\$5,000
RTD0004827	BAT	114400	REHAB/RENOVATE BUS SUPPORT FACIL Garage Sealant (Match in FY16)	\$0	\$20,000	\$0	\$0	\$20,000
RTD0005219	MVRTA	113303	Newburyport Intermodal Transit Facility	\$0	\$2,500,000	\$0	\$0	\$2,500,000
RTD0004515	VTA	114206	ACQUIRE - SHOP EQUIPMENT	\$0	\$15,000	\$0	\$0	\$15,000
RTD0004516	VTA	111400	REHAB/REBUILD - CAPITOL BUS	\$0	\$145,000	\$0	\$0	\$145,000
RTD0004524	VTA	111202	BUY REPLACEMENT 35-FT BUS (3)	\$0	\$1,245,000	\$0	\$0	\$1,245,000
RTD0004527	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$207,000	\$0	\$0	\$207,000
RTD0004528	VTA	113220	ACQUIRE - MISC BUS STATION EQUIP	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004534	VTA	114211	ACQUIRE - SUPPORT VEHICLES	\$0	\$48,000	\$0	\$0	\$48,000
RTD0004536	VTA	113306	CONSTRUCT - STATIONARY BUS FARE COLL EQUIP	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005037	VTA	111315	BUY VAN FOR SVC EXPANSION	\$0	\$45,000	\$0	\$0	\$45,000
RTD0005052	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0004995	VTA	111215	BUY REPLACEMENT VAN	\$0	\$160,000	\$0	\$0	\$160,000
RTD0005135	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$135,000	\$0	\$0	\$135,000
RTD0006026	VTA	113400	REHAB/RENOVATE BUS STATIONS	\$0	\$95,000	\$0	\$0	\$95,000
RTD0006198	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$200,000	\$0	\$0	\$200,000
RTD0004344	BRTA		Purchase - Replacement: Buses (1) (Match in FY16)	\$0	\$63,436	\$0	\$0	\$63,436
RTD0005430	MassDOT	900000	Transit Technical Assistance	\$0	\$2,213,352	\$0	\$0	\$2,213,352
RTD0004371	CATA	111203	BUY REPLACEMENT 30-FT BUS (3)	\$0	\$1,275,000	\$0	\$0	\$1,275,000
RTD0004374	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT (MATCH IN FY16)	\$0	\$5,832	\$0	\$0	\$5,832

RTD0004378	CATA	114211	ACQUIRE - SUPPORT VEHICLES (MATCH IN FY16)	\$0	\$13,000	\$0	\$0	\$13,000
RTD0004379	CATA	114206	ACQUIRE - IT EQUIPMENT (Match in FY16)	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005166	MWRTA	113300	CONSTRUCTION OF BUS STATIONS/TERMINALS	\$0	\$2,650,000	\$0	\$0	\$2,650,000
RTD0006149	MWRTA	114300	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	\$0	\$400,000	\$0	\$0	\$400,000
RTD0005411	MART	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT	\$0	\$66,000	\$0	\$0	\$66,000
RTD0006070	MART	113104	ENG/DESIGN - BUS PARK & RIDE LOT	\$0	\$106,500	\$0	\$0	\$106,500
RTD0004424	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004425	FRTA	114409	Rehab/Renovation: Surveillance/Security	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004426	FRTA	114406	Rehab/Renovation: Shop Equipment	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004427	FRTA	114403	Rehab/Renovation: Admin/Maint Facility	\$0	\$15,500	\$0	\$0	\$15,500
RTD0004435	FRTA	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$435,000	\$0	\$0	\$435,000
RTD0004976	FRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$0	\$70,000	\$0	\$0	\$70,000
RTD0005126	FRTA	114102	ENG/DESIGN - MAINT FACILITY	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0005216	FRTA	114202	ACQUIRE - MAINTENANCE FACILITY	\$0	\$450,000	\$0	\$0	\$450,000
RTD0004500	LRTA	111203	BUY REPLACEMENT 30-FT BUS DIESEL BUSES (12) Match in FY16	\$0	\$2,550,000	\$0	\$0	\$2,550,000
RTD0005023	LRTA	114220	Purchase Automated Parking System Gallagher Parking Garage	\$0	\$215,000	\$0	\$0	\$215,000
RTD0005208	LRTA	119305	CONSTRUCT Gallagher Intermodal Pedestrian Bridge	\$0	\$1,515,000	\$0	\$0	\$1,515,000
				\$0	\$23,113,620	\$0	\$675,000	\$23,788,620
				749,397,498	74,986,368	939,600	370,093,136	1,194,477,002

**STIP 2017 - 2021  
2018**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004543	MVRTA		ADA Operating Expense		\$1,120,695	\$282,675	\$0	\$0	\$1,403,370
RTD0004544	MVRTA		Preventive Maintenance Expense	2017 - \$2,522,325	\$2,522,325	\$630,580	\$0	\$0	\$3,152,905
RTD0004545	MVRTA		Refurbish Engine/trans 8 model year 2011 buses		\$230,400	\$57,600	\$0	\$0	\$288,000
RTD0004554	MVRTA	300900	OPERATING ASSISTANCE		\$696,240	\$696,240	\$0	\$0	\$1,392,480
RTD0004555	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004921	MVRTA	113403	State of Good Repair Gaateway Parking		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0004954	MVRTA	111202	Replace 6 Model Yr 2004 buses delivery 2018	2017 - \$2,180,605	\$2,180,605	\$545,150	\$0	\$0	\$2,725,755
RTD0004991	MVRTA	114211	Replace 1 Model Yr 2013 Support Vehicle		\$38,200	\$9,550	\$0	\$0	\$47,750
RTD0004488	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2018	2016 - \$80,000	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004489	LRTA	111240	Purchase - Capital Spare Parts	2016 - \$50,000	\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0004492	LRTA	300901	Operating Assistance 2018	2016 - \$879,322; 2017 - \$784,364	\$1,663,686	\$3,524,731	\$0	\$2,667,132	\$7,855,549
RTD0004493	LRTA	117A00	PREVENTIVE MAINTENANCE 2018	2017 - \$1,078,440	\$1,078,440	\$269,610	\$0	\$0	\$1,348,050
RTD0004942	LRTA	114220	Terminal& Building Equipment and Maintenance	2017 - \$50,000	\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0005024	LRTA	113411	Rehab Intermodal Hub repair/replace cross walks, tactile and curbing		\$250,000	\$250,000	\$0	\$0	\$500,000
RTD0004772	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2016 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004773	BAT	111240	BUY ASSOC CAP MAINT ITEMS	2016 - \$96,000	\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0004776	BAT	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP	2016 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0004787	BAT	300900	Operating/PM/ADA	2016 - \$65,718; 2017 - \$2,134,282	\$2,200,000	\$0	\$0	\$2,200,000	\$4,400,000
RTD0004824	BAT	111201	BUY REPLACEMENT 40-FT BUS (4)	2016 - \$410,000	\$410,000	\$1,640,000	\$0	\$0	\$2,050,000
RTD0005034	BAT	111202	BUY REPLACEMENT 35-FT BUS	2016 - \$600,000	\$600,000	\$2,400,000	\$0	\$0	\$3,000,000
RTD0004770	BAT	119202	PURCHASE BUS SHELTERS	2016 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005035	BAT	114211	ACQUIRE - SUPPORT VEHICLES	2016 - \$76,000	\$76,000	\$19,000	\$0	\$0	\$95,000

RTD0005050	BAT	111302	BUY 35-FT BUS FOR EXPANSION (2)	2016 - \$266,000	\$266,000	\$1,064,000	\$0	\$0	\$1,330,000
RTD0005056	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2016 - \$140,000	\$140,000	\$560,000	\$0	\$0	\$700,000
RTD0005057	BAT	114406	REHAB/RENOVATE - SHOP EQUIPMENT Waste Oil Heater	2016 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0005058	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY Windows	2016 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005059	BAT	113401	REHAB/RENOVATE - BUS TERMINAL - Pavement Mgmt.	2016 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004452	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0004453	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2017 - \$36,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004455	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	2017 - \$716,295	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0004456	GATRA	300901	Operating Assistance	2017 - \$326,724	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0004459	GATRA	117A00	PREVENTIVE MAINTENANCE	2017 - \$1,740,000	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0004468	GATRA	442400	SHORT RANGE TRANSIT PLANNING	2017 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004473	GATRA	111215	BUY REPLACEMENT VAN - 6	2017 - \$300,000	\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0005097	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	2017 - \$768,000	\$768,000	\$192,000	\$0	\$0	\$960,000
RTD0004593	SRTA	300901	UP TO 50% FEDERAL SHARE	2017 - \$5,380,765	\$5,380,765	\$5,781,233	\$0	\$0	\$11,161,998
RTD0004594	SRTA		ADA Operating Projects	2015 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0004595	SRTA		Preventive Maintenance	2015 - \$618,558; 2016 - \$21,442	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0004597	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2015 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0004598	SRTA	114220	Transit Enhancement	2015 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004599	SRTA		Rehab/Renovation: Surveillance/Security	2015 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004601	SRTA	111215	BUY REPLACEMENT VAN (1)	2015 - \$45,600	\$45,600	\$11,400	\$0	\$0	\$57,000
RTD0004611	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2015 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004617	SRTA	112120	ENG/DESIGN - ITS	2015 - \$638,040	\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0004618	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2016 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0005206	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2016 - \$13,605	\$13,605	\$10,884	\$0	\$0	\$24,489
RTD0004699	PVTA	117A00	Preventive Maintenance	2017 - \$4,633,000	\$4,633,000	\$1,158,250	\$0	\$0	\$5,791,250
RTD0004700	PVTA	117C00	ADA Operating Projects	2017 - \$1,231,541	\$1,231,541	\$307,885	\$0	\$0	\$1,539,426
RTD0004701	PVTA	442301	Planning	2017 - \$221,400	\$221,400	\$55,350	\$0	\$0	\$276,750

RTD0004703	PVTA	114406	Rehab/Renovation: Shop Equipment	2017 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0004704	PVTA	119302	Transit Enhancements: Shelters	2017 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004705	PVTA	119308	Transit Enhancements: Signs/Lighting	2017 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0004724	PVTA	114402	REHAB/RENOVATE - Environmental Compliance	2017 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004725	PVTA	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2017 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0004723	PVTA	114211	ACQUIRE - SUPPORT VEHICLES, (5)	2017 - \$336,000	\$336,000	\$84,000	\$0	\$0	\$420,000
RTD0004714	PVTA	114220	Misc. Communications Systems and ITS	2017 - \$3,351,565	\$3,351,565	\$837,891	\$0	\$0	\$4,189,456
RTD0003438	PVTA	114402	Rehab/Renovations: Northampton	2017 - \$260,000	\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0005027	PVTA	114411	Purchase - Replacement: Supervisory Vehicles (4)	2017 - \$96,000	\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0004702	PVTA	111216	Purchase - Replacement: Vans (13)	2017 - \$694,821	\$694,821	\$173,706	\$0	\$0	\$868,527
RTD0005028	PVTA	114402	Rehab UMass Maint Facility	2017 - \$80,000	\$80,000	\$100,000	\$0	\$0	\$180,000
RTD0004393	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2017 - \$7,235	\$7,235	\$1,809	\$0	\$0	\$9,044
RTD0004394	CCRTA	114207	ACQUIRE - ADP HARDWARE	2017 - \$24,000	\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0004397	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2017 - \$532,126	\$532,126	\$133,032	\$0	\$0	\$665,158
RTD0004398	CCRTA	117L00	MOBILITY MANAGEMENT	2017 - \$1,206,864	\$1,206,864	\$301,716	\$0	\$0	\$1,508,580
RTD0004399	CCRTA	117A00	PREVENTIVE MAINTENANCE	2017 - \$5,209,978	\$5,209,978	\$1,302,495	\$0	\$0	\$6,512,473
RTD0004400	CCRTA	300900	OPERATING ASSISTANCE	2017 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0005174	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2017 - \$520,000	\$520,000	\$130,000	\$0	\$0	\$650,000
RTD0004349	BRTA		Preventive Maintenance		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0004350	BRTA	114403	Transit Enhancements		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004351	BRTA	114406	Rehab/Renovation: Shop Equipment		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004360	BRTA	111215	BUY REPLACEMENT VAN (5)		\$538,136	\$134,534	\$0	\$0	\$672,670
RTD0004361	BRTA	111203	BUY REPLACEMENT 30-FT BUS (2)		\$880,000	\$220,000	\$0	\$0	\$1,100,000
RTD0004841	MART	113209	ACQUIRE - BUS ROUTE SIGNING		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0004842	MART	129405	REHAB/RENOV PED ACCESS / WALKWAYS		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0004961	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0004851	MART	111215	BUY REPLACEMENT VAN (8)		\$307,200	\$76,800	\$0	\$0	\$384,000
RTD0004964	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0004972	MART	117A00	PREVENTIVE MAINTENANCE		\$200,000	\$50,000	\$0	\$0	\$250,000

RTD0004831	MART	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0004834	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004645	WRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$938,749	\$234,687	\$0	\$0	\$1,173,436
RTD0004646	WRTA		Preventive Maintenance	2017 - \$4,188,902	\$4,188,902	\$1,047,226	\$0	\$0	\$5,236,128
RTD0004647	WRTA		Project Administration	2017 - \$55,687	\$55,687	\$13,922	\$0	\$0	\$69,609
RTD0004648	WRTA		Transportation Planning	2017 - \$428,768	\$428,768	\$107,192	\$0	\$0	\$535,960
RTD0004649	WRTA		Purchase - Support Vehicle		\$92,000	\$23,000	\$0	\$0	\$115,000
RTD0004650	WRTA		Spare Parts / Associated Capital Maintenance		\$237,972	\$59,493	\$0	\$0	\$297,465
RTD0004651	WRTA		Computer Technologies - Software		\$82,412	\$20,603	\$0	\$0	\$103,015
RTD0004652	WRTA		Computer Technologies - Hardware		\$377,928	\$94,482	\$0	\$0	\$472,410
RTD0004653	WRTA		Enhancements - Shelters		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0004654	WRTA		Enhancements - Signage		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004670	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004675	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$3,168,218	\$0	\$633,644	\$0	\$3,168,218
RTD0004369	CATA	117A00	PREVENTIVE MAINTENANCE	2017 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0004372	CATA	114206	ACQUIRE - SHOP EQ/SOFTWARE MAINT	2017 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004375	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2017 - \$27,267	\$27,267	\$6,817	\$0	\$0	\$34,084
RTD0004381	CATA	114206	ACQUIRE - SHOP EQUIPMENT	2017 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0004977	CATA	113410	REHAB- SHELTERS Railroad, P&R, Emerson Ave	2016 - \$33,600	\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0004978	CATA	113310	CONSTRUCT - BUS SHELTER-CATA HUB/COA	2016 - \$14,400	\$14,400	\$3,600	\$0	\$0	\$18,000
RTD0004979	CATA	113410	REHAB/RENOVATE - BUS PASSENGER SHELTERS	2017 - \$9,600	\$9,600	\$2,400	\$0	\$0	\$12,000
RTD0004879	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT)	2017 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0004880	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2017 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0004881	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2017 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0004882	MWRTA	440000	Mobility Management	2017 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0006043	MBTA	121200	Revenue Vehicle Program		\$92,354,478	\$0	\$0	\$23,088,620	\$115,443,098
RTD0006044	MBTA	123400	Stations & Facilities Program		\$49,092,508	\$0	\$0	\$12,273,127	\$61,365,635
					\$205,050,371	\$30,011,807	\$633,644	\$40,455,379	\$275,517,557

**5309**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004874	MBTA	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,000
					\$150,000,000	\$0	\$0	\$195,558,000	\$345,558,000

**5310**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005445	MassDOT	111200	Mobility Assistance Program		\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746
					\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746

**5311**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004566	NRTA	300900	OPERATING ASSISTANCE	2017 - \$549,043	\$549,043	\$394,651	\$0	\$154,392	\$1,098,086
RTD0004422	FRTA	300900	OPERATING ASSISTANCE	2017 - \$1,126,321	\$1,126,321	\$775,233	\$0	\$351,088	\$2,252,642
RTD0004522	VTA	300901	UP TO 50% FEDERAL SHARE	2017 - \$872,933	\$872,933	\$872,933	\$0	\$0	\$1,745,866
RTD0005441	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$6,297,326	\$2,042,817	\$0	\$4,254,509	\$12,594,652

**5337**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004656	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,421,222	\$0	\$0	\$605,306	\$3,026,528
RTD0006045	MBTA	122405	Bridge & Tunnel Program		\$56,000,000	\$0	\$0	\$14,000,000	\$70,000,000
RTD0006046	MBTA	123402	Elevator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
RTD0006047	MBTA	123400	Stations & Facilities Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
RTD0006069	MBTA	124400	Systems Upgrade Program		\$30,401,533	\$0	\$0	\$7,600,383	\$38,001,916
					\$144,822,755	\$0	\$0	\$36,205,689	\$181,028,444

**5339**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004474	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 4	2017 - \$24,809	\$260,000	\$0	\$0	\$65,000	\$325,000

RTD0004603	SRTA	111202	BUY REPLACEMENT 35-FT BUS (5)	2015 - \$128,194; 2016 - \$139,482; 2017 - \$141,574	\$409,250	\$1,691,420	\$0	\$0	\$2,100,670
RTD0005151	PVTA	111215	BUY REPLACEMENT VAN (16)	2017 - \$837,347	\$837,347	\$209,337	\$0	\$0	\$1,046,684
RTD0004391	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2017 - \$152,000	\$152,000	\$38,000	\$0	\$0	\$190,000
RTD0004396	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2017 - \$52,800	\$52,800	\$13,200	\$0	\$0	\$66,000
RTD0005172	CCRTA	114211	ACQUIRE - SUPPORT VEHICLES	2016 - \$53,651	\$53,651	\$13,413	\$0	\$0	\$67,064
RTD0005173	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2016 - \$193,600	\$193,600	\$48,400	\$0	\$0	\$242,000
RTD0004676	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$527,782	\$0	\$105,556	\$0	\$527,782
RTD0005436	MassDOT	111200	Bus and Bus Facilities		\$2,249,156	\$0	\$0	\$562,289	\$2,811,445
RTD0006049	MBTA	111400	Bus Program		\$5,318,786	\$0	\$0	\$1,329,696	\$6,648,482
					\$10,054,372	\$2,013,770	\$105,556	\$1,956,985	\$14,025,127

#### Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004575	NRTA	116403	REHAB/RENOV RADIOS		\$0	\$4,000	\$0	\$0	\$4,000
RTD0004578	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT		\$0	\$15,000	\$0	\$0	\$15,000
RTD0005011	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005012	NRTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$250,000	\$0	\$0	\$250,000
RTD0005020	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$250,000	\$0	\$0	\$250,000
RTD0005021	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$75,000	\$0	\$0	\$75,000
RTD0005067	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$0	\$60,000	\$0	\$0	\$60,000
RTD0005074	NRTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005077	NRTA	995000	TRAVELER INFORMATION		\$0	\$23,000	\$0	\$0	\$23,000
RTD0005408	MVRTA	113303	Newburyport Intermodal Transit Facility Year 2		\$0	\$2,500,000	\$0	\$0	\$2,500,000
RTD0004510	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)		\$0	\$10,000	\$0	\$0	\$10,000
RTD0004512	LRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0004513	LRTA	111400	Replace Batteries for Hybrid/Electric Buses		\$0	\$95,000	\$0	\$0	\$95,000
RTD0004791	BAT	111204	BUY REPLACEMENT <30 FT BUS (7)		\$0	\$0	\$0	\$515,000	\$515,000
RTD0004794	BAT	111215	BUY REPLACEMENT VAN COA (3)		\$0	\$0	\$0	\$195,000	\$195,000

RTD0004800	BAT	300900	OPERATING ASSISTANCE - Rockland Service	\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0004801	BAT	300900	OPERATING ASSISTANCE - Avon-Stoughton	\$0	\$28,000	\$0	\$28,000	\$56,000
RTD0004802	BAT	300900	OPERATING ASSISTANCE - Saturday Evening Service	\$0	\$75,000	\$0	\$75,000	\$150,000
RTD0004803	BAT	300900	OPERATING ASSISTANCE - Sunday Service	\$0	\$175,000	\$0	\$175,000	\$350,000
RTD0003240	GATRA	114302	CONSTRUCT - EAST MAINTENANCE FACILITY Year 1	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0004428	FRTA	113403	Rehab/Renovation: Terminal, Intermodal	\$0	\$200,000	\$0	\$0	\$200,000
RTD0004429	FRTA	116402	Rehab/Renovation: Communications Systems	\$0	\$20,000	\$0	\$0	\$20,000
RTD0004430	FRTA	114409	Rehab/Renovation: Surveillance/Security	\$0	\$75,000	\$0	\$0	\$75,000
RTD0004431	FRTA	114406	Rehab/Renovation: Shop Equipment	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004432	FRTA	114403	Rehab/Renovation: Admin/Maint Facility	\$0	\$25,000	\$0	\$0	\$25,000
RTD0004436	FRTA	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$870,000	\$0	\$0	\$870,000
RTD0004437	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$16,000	\$0	\$0	\$16,000
RTD0005127	FRTA	114102	ENG/DESIGN - MAINT FACILITY	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0004517	VTA	111215	BUY REPLACEMENT VAN (2)	\$0	\$60,000	\$0	\$0	\$60,000
RTD0004518	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$50,000	\$0	\$0	\$50,000
RTD0004519	VTA	114206	ACQUIRE - SHOP EQUIPMENT	\$0	\$50,000	\$0	\$0	\$50,000
RTD0004520	VTA	111403	Rehab/Rebuild: Buses	\$0	\$100,000	\$0	\$0	\$100,000
RTD0004529	VTA	111203	BUY REPLACEMENT 30-FT BUS (1)	\$0	\$410,000	\$0	\$0	\$410,000
RTD0004530	VTA	111202	BUY REPLACEMENT 35-FT BUS (3)	\$0	\$1,275,000	\$0	\$0	\$1,275,000
RTD0004537	VTA	113401	REHAB/RENOVATE - BUS TERMINAL	\$0	\$100,000	\$0	\$0	\$100,000
RTD0005053	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005133	VTA	111215	BUY REPLACEMENT VAN	\$0	\$170,000	\$0	\$0	\$170,000
RTD0004735	PVTA	114302	CONSTUCT: MAINT FACILITY, Spfld.O&M, Yr 4	\$0	\$38,500,000	\$0	\$0	\$38,500,000
RTD0003482	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY, SATCO	\$0	\$750,000	\$0	\$0	\$750,000
RTD0005026	PVTA	111204	BUY REPLACEMENT <30 FT BUS (3)	\$0	\$270,000	\$0	\$0	\$270,000
RTD0005431	MassDOT	900000	Transit Technical Assistance	\$0	\$2,325,606	\$0	\$0	\$2,325,606
RTD0005158	MWRTA	113300	CONSTRUCTION OF BUS STATIONS/TERMINALS	\$0	\$1,000,000	\$0	\$0	\$1,000,000

RTD0005159	MWRTA	115320	CONSTRUCT MISC ELEC/POWER EQUIP	\$0	\$750,000	\$0	\$0	\$750,000
RTD0004373	CATA	111209	BUY REPLACEMENT TROLLEY BUS (2)	\$0	\$900,000	\$0	\$0	\$900,000
				\$0	\$53,756,606	\$0	\$1,038,000	\$54,794,606
				521,422,570	91,889,000	739,200	279,468,562	892,780,132

**STIP 2017 - 2021  
2019**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004547	MVRTA		Preventative Maintenance Expense		\$2,600,075	\$650,020	\$0	\$0	\$3,250,095
RTD0004548	MVRTA		ADA Operating Expense		\$1,165,135	\$291,285	\$0	\$0	\$1,456,420
RTD0004556	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004558	MVRTA	300900	OPERATING ASSISTANCE		\$765,610	\$765,610	\$0	\$0	\$1,531,220
RTD0004922	MVRTA	113403	State of Good Repair Gateway Parking		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004955	MVRTA	111302	Purchase 3 new 35' buses delivery 2019	2018 - \$1,098,685	\$1,098,685	\$274,670	\$0	\$0	\$1,373,355
RTD0004992	MVRTA	114211	Replace 1 Model Yr 2013 Support Vehicle		\$39,200	\$9,800	\$0	\$0	\$49,000
RTD0004498	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2019	2018 - \$80,000	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004499	LRTA	111240	BUY CAPITAL SPARE PARTS 2019	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004501	LRTA	114211	ACQUIRE - ADMINISTRATIVE SUPPORT VEHICLE	2018 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0004495	LRTA	300901	OPERATING ASSISTANCE 2019	2017 - \$1,041,702; 2018 - \$188,825	\$1,480,527	\$3,457,328	\$0	\$2,733,810	\$7,671,665
RTD0004496	LRTA	117A00	PREVENTIVE MAINTENANCE 2019	2018 - \$968,254	\$1,348,050	\$337,013	\$0	\$0	\$1,685,063
RTD0004943	LRTA	114220	Terminal& Building Equipment and Maintenance		\$40,000	\$100,000	\$0	\$0	\$140,000
RTD0004947	LRTA	111202	BUY REPLACEMENT 35-FT DIESEL BUSES (9)		\$1,017,322	\$1,695,536	\$0	\$1,356,428	\$4,069,286
RTD0004780	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004781	BAT	111240	BUY ASSOC CAP MAINT ITEMS	2018 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0004782	BAT	114211	ACQUIRE - SUPPORT VEHICLES	2018 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0004783	BAT	111201	BUY REPLACEMENT 40-FT BUS (2)	2017 - \$214,000	\$214,000	\$856,000	\$0	\$0	\$1,070,000
RTD0004784	BAT	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	2018 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0004785	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0004788	BAT	300900	Operating/PM/ADA	2018 - \$2,003,716	\$2,400,000	\$0	\$0	\$2,400,000	\$4,800,000
RTD0004816	BAT	111203	BUY REPLACEMENT 30-FT BUS (4 BSU)	2017 - \$297,149; 2018 - \$62,851	\$360,000	\$1,208,967	\$0	\$0	\$1,568,967

RTD0004768	BAT	111202	BUY REPLACEMENT 35-FT BUS (3)	2017 - \$400,000	\$400,000	\$1,066,667	\$0	\$0	\$1,466,667
RTD0005063	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (5)	2018 - \$175,000	\$175,000	\$700,000	\$0	\$0	\$875,000
RTD0005064	BAT	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	2018 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0004461	GATRA	111215	BUY REPLACEMENT VAN - 6		\$380,000	\$0	\$0	\$95,000	\$475,000
RTD0004462	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	2018 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0004463	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004464	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$443,044	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0004465	GATRA	117A00	PREVENTIVE MAINTENANCE	2018 - \$2,019,061	\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0004466	GATRA	300901	OPERATING ASSISTANCE		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0004469	GATRA	442400	SHORT RANGE TRANSIT PLANNING	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004475	GATRA	111303	BUY 30-FT BUS FOR EXPANSION - 2	2018 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0004476	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 3	2018 - \$180,000	\$180,000	\$0	\$0	\$45,000	\$225,000
RTD0005098	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 3	2018 - \$31,070	\$1,280,000	\$320,000	\$0	\$0	\$1,600,000
RTD0004607	SRTA	117A00	PREVENTIVE MAINTENANCE	2016 - \$640,000	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0004608	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2016 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0004609	SRTA	300901	UP TO 50% FEDERAL SHARE	2018 - \$5,380,765	\$5,380,765	\$5,941,233	\$0	\$0	\$11,321,998
RTD0004612	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2016 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004613	SRTA	111202	BUY REPLACEMENT 35-FT BUS (5)	2016 - \$354,212; 2018 - \$68,643	\$422,855	\$1,014,672	\$0	\$676,748	\$2,114,275
RTD0004619	SRTA	300900	ADA Assistance	2016 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0004620	SRTA	114220	ACQUIRE - Transit Enhancements	2016 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004621	SRTA	111215	BUY REPLACEMENT VAN	2016 - \$45,600	\$45,600	\$11,400	\$0	\$0	\$57,000
RTD0004622	SRTA	112120	ENG/DESIGN - ITS	2017 - \$623,053; 2018 - \$14,987	\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0004623	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2017 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0004624	SRTA	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005006	SRTA	111340	BUY Hybrid Battery (1)	2018 - \$36,800	\$36,800	\$9,200	\$0	\$0	\$46,000
RTD0004717	PVTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2018 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0004718	PVTA	114402	REHAB/RENOVATE - Environmental Compliance	2018 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000

RTD0004719	PVTA	119302	CONSTRUCTION - BUS SHELTERS	2018 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004720	PVTA	119308	CONSTRUCT SIGNAGE	2018 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0004739	PVTA	442400	SHORT RANGE TRANSIT PLANNING	2018 - \$226,935	\$226,935	\$56,734	\$0	\$0	\$283,669
RTD0004740	PVTA	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$1,250,014	\$1,250,014	\$312,504	\$0	\$0	\$1,562,518
RTD0004741	PVTA	117A00	PREVENTIVE MAINTENANCE	2018 - \$4,748,825	\$4,748,825	\$1,187,206	\$0	\$0	\$5,936,031
RTD0004747	PVTA	114411	REHAB/RENOVATE - SUPERVISORY VEHICLES (5)	2018 - \$96,000	\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0004742	PVTA	116220	PURCHASE MISC COMMUNICATIONS EQUIP, IT systems	2018 - \$3,727,971	\$3,727,971	\$931,993	\$0	\$0	\$4,659,964
RTD0003839	PVTA	114402	REHAB/RENOVATE - UMASS MAINTENANCE FACILITY	2018 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0004748	PVTA	114403	REHAB/RENOVATE - Holyoke ADMIN/MAINT FACILITY	2018 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0004722	PVTA	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	2018 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0004738	PVTA	111215	BUY REPLACEMENT VAN	2018 - \$18,399	\$18,399	\$7,584	\$0	\$0	\$25,983
RTD0004401	CCRTA	300900	OPERATING ASSISTANCE	2018 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0004402	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$542,769	\$542,769	\$135,692	\$0	\$0	\$678,461
RTD0004403	CCRTA	117A00	PREVENTIVE MAINTENANCE	2018 - \$5,361,677	\$5,361,677	\$1,340,419	\$0	\$0	\$6,702,096
RTD0004404	CCRTA	117L00	MOBILITY MANAGEMENT	2018 - \$1,231,001	\$1,231,001	\$307,750	\$0	\$0	\$1,538,751
RTD0004406	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2018 - \$56,516	\$56,516	\$14,129	\$0	\$0	\$70,645
RTD0004407	CCRTA	114207	ACQUIRE - ADP HARDWARE	2018 - \$23,765	\$23,765	\$5,941	\$0	\$0	\$29,706
RTD0005176	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2018 - \$504,000	\$504,000	\$126,000	\$0	\$0	\$630,000
RTD0004353	BRTA	117A00	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0004354	BRTA	113407	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004355	BRTA	123410	REHAB/RENOV - PASSENGER AMENITIES		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004357	BRTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP		\$920,000	\$230,000	\$0	\$0	\$1,150,000
RTD0004358	BRTA	111203	BUY REPLACEMENT 30-FT BUS		\$538,136	\$134,534	\$0	\$0	\$672,670
RTD0004364	BRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0004835	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0004836	MART	111215	BUY REPLACEMENT VAN (8)		\$400,000	\$100,000	\$0	\$0	\$500,000

RTD0004969	MART	113403	TERMINAL, INTERMODAL (TRANSIT)		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004973	MART	117A00	PREVENTIVE MAINTENANCE		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0004965	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0004840	MART	300901	UP TO 50% FEDERAL SHARE		\$1,280,000	\$1,280,000	\$0	\$0	\$2,560,000
RTD0004843	MART	111202	BUY REPLACEMENT 35-FT BUS (3)		\$875,000	\$512,500	\$0	\$0	\$1,387,500
RTD0004658	WRTA	117A00	PREVENTIVE MAINTENANCE	2018 - \$3,905,145	\$3,905,145	\$976,286	\$0	\$0	\$4,881,431
RTD0004659	WRTA	117900	PROJECT ADMINISTRATION	2018 - \$56,801	\$56,801	\$14,200	\$0	\$0	\$71,001
RTD0004660	WRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$948,137	\$237,034	\$0	\$0	\$1,185,171
RTD0004661	WRTA	442400	SHORT RANGE TRANSIT PLANNING	2018 - \$437,343	\$437,343	\$109,336	\$0	\$0	\$546,679
RTD0004662	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$68,000	\$17,000	\$0	\$0	\$85,000
RTD0004663	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$276,551	\$69,138	\$0	\$0	\$345,689
RTD0004664	WRTA	114207	ACQUIRE - ADP HARDWARE		\$622,869	\$155,717	\$0	\$0	\$778,586
RTD0004665	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$242,412	\$60,603	\$0	\$0	\$303,015
RTD0004666	WRTA	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0004667	WRTA	119208	PURCHASE SIGNAGE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004671	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004677	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$3,020,385	\$0	\$604,077	\$0	\$3,020,385
RTD0004679	WRTA	111215	Miscellaneous Equipment		\$89,600	\$22,400	\$0	\$0	\$112,000
RTD0004370	CATA	117A00	PREVENTIVE MAINTENANCE	2018 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0004376	CATA	114206	ACQUIRE - SHOP EQ/COMPUTER/SFTWR	2018 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0004377	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$30,055	\$30,055	\$7,514	\$0	\$0	\$37,569
RTD0004883	MWRTA	113303	TERMINAL, INTERMODAL (TRANSIT): Facil. Improvements	2018 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0004884	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2018 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0004885	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2018 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0004886	MWRTA	440000	Mobility Management	2018 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0006050	MBTA	121200	Revenue Vehicle Program		\$126,943,571	\$0	\$0	\$31,735,893	\$158,679,464
RTD0006051	MBTA	123400	Stations & Facilities Program		\$16,501,639	\$0	\$0	\$4,125,410	\$20,627,049
					\$210,226,595	\$31,372,479	\$604,077	\$43,319,789	\$284,918,863

**5309**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004872	MBTA	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$26,196,000	\$176,196,000
					\$150,000,000	\$0	\$0	\$26,196,000	\$176,196,000

**5310**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005446	MassDOT	111200	Mobility Assistance Program		\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746
					\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746

**5311**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004567	NRTA	300900	Rural Operating Assistance	2018 - \$554,856	\$554,856	\$0	\$0	\$554,856	\$1,109,712
RTD0004433	FRTA	300900	OPERATING ASSISTANCE	2018 - \$1,165,003	\$1,165,003	\$1,059,660	\$0	\$359,865	\$2,584,528
RTD0005442	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$5,468,888	\$1,059,660	\$0	\$4,663,750	\$11,192,298

**5337**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004668	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,445,435	\$0	\$0	\$611,359	\$3,056,794
RTD0006052	MBTA	122405	Bridge & Tunnel Program		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
RTD0006053	MBTA	123402	Elevator Program		\$8,000,000	\$0	\$0	\$2,000,000	\$10,000,000
RTD0006054	MBTA	123402	S Shore Parking Garage		\$33,861,634	\$0	\$0	\$8,465,408	\$42,327,042
RTD0006055	MBTA	123400	Stations & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
RTD0006056	MBTA	124400	Systems Upgrade Program		\$22,992,038	\$0	\$0	\$5,748,010	\$28,740,048
					\$147,299,107	\$0	\$0	\$36,824,777	\$184,123,884

**5339**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005152	PVTA	111215	BUY REPLACEMENT VAN (15)	2018 - \$849,907	\$849,907	\$212,477	\$0	\$0	\$1,062,384

RTD0004405	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2018 - \$96,000	\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0004409	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2018 - \$51,200	\$51,200	\$12,800	\$0	\$0	\$64,000
RTD0005175	CCRTA	114211	ACQUIRE - SUPPORT VEHICLES	2018 - \$99,586	\$99,586	\$24,896	\$0	\$0	\$124,482
RTD0005198	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2017 - \$112,800	\$112,800	\$28,200	\$0	\$0	\$141,000
RTD0004678	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$543,615	\$0	\$108,723	\$0	\$543,615
RTD0005437	MassDOT	111200	Bus and Bus Facilities		\$2,249,156	\$0	\$0	\$562,289	\$2,811,445
RTD0006057	MBTA	111400	Bus Program		\$5,434,322	\$0	\$0	\$1,358,581	\$6,792,903
					\$9,436,586	\$302,373	\$108,723	\$1,920,870	\$11,659,829

#### Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004582	NRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0004580	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005013	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$280,000	\$0	\$0	\$280,000
RTD0005015	NRTA	116403	REHAB/RENOV RADIOS		\$0	\$5,000	\$0	\$0	\$5,000
RTD0005017	NRTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP		\$0	\$50,000	\$0	\$0	\$50,000
RTD0005019	NRTA	115404	REHAB/RENOV VEHICLE LOCATOR SYSTEM		\$0	\$50,000	\$0	\$0	\$50,000
RTD0005022	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$75,000	\$0	\$0	\$75,000
RTD0005068	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$0	\$60,000	\$0	\$0	\$60,000
RTD0005078	NRTA	995000	TRAVELER INFORMATION		\$0	\$23,000	\$0	\$0	\$23,000
RTD0004511	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)		\$0	\$10,000	\$0	\$0	\$10,000
RTD0004514	LRTA	111400	Replace Batteries for Hybrid Electric Bus		\$0	\$47,500	\$0	\$0	\$47,500
RTD0004792	BAT	111204	BUY REPLACEMENT <30 FT BUS DAB (7)		\$0	\$0	\$0	\$530,000	\$530,000
RTD0004795	BAT	111215	BUY REPLACEMENT VAN COA (3)		\$0	\$0	\$0	\$200,000	\$200,000
RTD0004804	BAT	300900	OPERATING ASSISTANCE - Rockland		\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0004805	BAT	300900	OPERATING ASSISTANCE - Avon-Stoughton		\$0	\$30,000	\$0	\$30,000	\$60,000
RTD0004806	BAT	300900	OPERATING ASSISTANCE - Saturday Evening Service		\$0	\$75,000	\$0	\$75,000	\$150,000
RTD0004821	BAT	300900	OPERATING ASSISTANCE - Sunday Service		\$0	\$175,000	\$0	\$175,000	\$350,000

RTD0005047	BAT	111207	BUY REPLACEMENT COMMUTER BUS	\$0	\$0	\$0	\$1,800,000	\$1,800,000
RTD0005049	BAT	114300	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	\$0	\$0	\$0	\$600,000	\$600,000
RTD0005065	BAT	300901	UP TO 50% FEDERAL SHARE	\$0	\$20,000	\$0	\$20,000	\$40,000
RTD0004434	FRTA	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$600,000	\$0	\$0	\$600,000
RTD0004438	FRTA	114220	On board AVL/CAD tablets - 25	\$0	\$12,500	\$0	\$0	\$12,500
RTD0005128	FRTA	114102	ENG/DESIGN - MAINT FACILITY	\$0	\$951,250	\$0	\$0	\$951,250
RTD0004523	VTA	111202	BUY REPLACEMENT 35-FT BUS (2)	\$0	\$900,000	\$0	\$0	\$900,000
RTD0004525	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$150,000	\$0	\$0	\$150,000
RTD0004533	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$75,000	\$0	\$0	\$75,000
RTD0004535	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$500,000	\$0	\$0	\$500,000
RTD0005054	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005131	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$250,000	\$0	\$0	\$250,000
RTD0004721	PVTA	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	\$0	\$5,000	\$0	\$0	\$5,000
RTD0004737	PVTA	111206	BUY REPL ARTICULATED BUS (4)	\$0	\$2,135,672	\$0	\$0	\$2,135,672
RTD0005031	PVTA	111201	BUY REPLACEMENT 40-FT BUS (15)	\$0	\$3,343,720	\$0	\$0	\$3,343,720
RTD0004736	PVTA	111301	BUY 40-FT BUS FOR EXPANSION (6)	\$0	\$3,339,720	\$0	\$0	\$3,339,720
RTD0004744	PVTA	111202	BUY REPLACEMENT 35-FT BUS (11)	\$0	\$2,741,326	\$0	\$0	\$2,741,326
RTD0004715	PVTA	114211	ACQUIRE - REPL SUPPORT VEHICLES, (1)	\$0	\$75,000	\$0	\$0	\$75,000
RTD0005422	PVTA	114302	CONSTUCT: MAINT FACILITY, Spfld.O&M, Yr 5	\$0	\$2,300,000	\$0	\$0	\$2,300,000
RTD0005432	MassDOT	900000	Transit Technical Assistance	\$0	\$2,350,812	\$0	\$0	\$2,350,812
RTD0006089	CATA	111209	BUY REPLACEMENT TROLLEY BUS	\$0	\$900,000	\$0	\$0	\$900,000
				\$0	\$21,650,500	\$0	\$3,480,000	\$25,130,500
				527,628,922	58,449,012	712,800	116,405,186	702,483,120

**STIP 2017 - 2021  
2020**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004559	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,678,075	\$669,520	\$0	\$0	\$3,347,595
RTD0004560	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,090	\$300,020	\$0	\$0	\$1,500,110
RTD0004561	MVRTA	442400	SHORT RANGE TRANSIT PLANNING	2019 - \$80,000	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004563	MVRTA	300900	OPERATING ASSISTANCE		\$842,170	\$842,170	\$0	\$0	\$1,684,340
RTD0004923	MVRTA	113403	State of Good Repair Gateway Parking		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004956	MVRTA	111202	Replace 3 Model Yr 2007 buses delivery 2020	2019 - \$1,165,295	\$1,165,295	\$145,663	\$0	\$145,663	\$1,456,621
RTD0004993	MVRTA	111215	Replace 11 Model Yr 2015 vans		\$605,570	\$75,698	\$0	\$75,698	\$756,966
RTD0004502	LRTA	300901	OPERATING ASSISTANCE 2020	2018 - \$1,443,740	\$1,443,740	\$3,448,903	\$0	\$2,802,155	\$7,694,798
RTD0004503	LRTA	117A00	PREVENTIVE MAINTENANCE 2020	2018 - \$975,261; 2019 - \$156,490	\$1,381,751	\$345,438	\$0	\$0	\$1,727,189
RTD0004504	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2020	2019 - \$80,000	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004505	LRTA	111240	BUY CAPITAL SPARE PARTS 2020	2019 - \$65,000	\$65,000	\$65,000	\$0	\$0	\$130,000
RTD0004506	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (ITS EQUIPMENT) 2020	2019 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004507	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VANS (5)	2019 - \$237,500	\$237,500	\$118,750	\$0	\$118,750	\$475,000
RTD0004508	LRTA	111202	BUY REPLACEMENT 35-FT BUS (5)	2019 - \$178,039	\$1,158,750	\$579,375	\$0	\$579,375	\$2,317,500
RTD0004944	LRTA	114220	Terminal& Building Equipment and Maintenance	2019 - \$50,000	\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0004811	BAT	111240	BUY ASSOC CAP MAINT ITEMS	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0004812	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004813	BAT	114211	ACQUIRE - SUPPORT VEHICLES	2019 - \$24,000	\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0004814	BAT	116203	PURCHASE RADIOS	2019 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0004817	BAT	300900	OPERATING ASSISTANCE	2019 - \$1,651,322	\$2,500,000	\$0	\$0	\$2,500,000	\$5,000,000
RTD0004822	BAT	119202	PURCHASE BUS SHELTERS	2019 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0004828	BAT	111202	BUY REPLACEMENT 35-FT BUS (3)	2019 - \$420,000	\$420,000	\$840,000	\$0	\$0	\$1,260,000
RTD0005081	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2019 - \$140,000	\$140,000	\$560,000	\$0	\$0	\$700,000

RTD0005082	BAT	114405	REHAB/RENOVATE - YARDS AND SHOPS Diesel Fuel Tanks	2019 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0005083	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Roof	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004477	GATRA	442400	SHORT RANGE TRANSIT PLANNING	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004478	GATRA	300901	OPERATING ASSISTANCE	2019 - \$250,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0004479	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0004480	GATRA	114200	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004481	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0004482	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	2019 - \$252,870	\$800,000	\$100,000	\$0	\$100,000	\$1,000,000
RTD0004483	GATRA	111215	BUY REPLACEMENT VAN - 5	2019 - \$76,060	\$260,000	\$0	\$0	\$65,000	\$325,000
RTD0004484	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0004485	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 4	2019 - \$300,000	\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0005205	GATRA	114102	ENG/DESIGN - NORTH MAINT FACILITY	2019 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0004587	SRTA	114220	Transit Enhancements	2018 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004588	SRTA	113407	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	2018 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004592	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2018 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0004606	SRTA	111200	BUY REPLACEMENTS - CAPITOL BUS (7)	2017 - \$448,997; 2018 - \$143,000	\$591,997	\$1,183,994	\$0	\$1,183,994	\$2,959,985
RTD0004625	SRTA	300901	UP TO 50% FEDERAL SHARE	2019 - \$5,380,765	\$5,380,765	\$5,781,233	\$0	\$0	\$11,161,998
RTD0004626	SRTA	300900	ADA Assistance	2018 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0004627	SRTA	117A00	PREVENTIVE MAINTENANCE	2017 - \$506,260; 2018 - \$133,740	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0004628	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2018 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004629	SRTA	115204	PURCHASE VEHICLE LOCATOR SYSTEM - ITS	2018 - \$638,040	\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0004630	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2018 - \$28,000	\$28,000	\$3,500	\$0	\$3,500	\$35,000
RTD0004631	SRTA	111215	BUY REPLACEMENT VAN	2018 - \$145,841	\$145,841	\$18,230	\$0	\$18,230	\$182,301
RTD0004753	PVTA	119202	PURCHASE BUS SHELTERS	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004754	PVTA	119208	PURCHASE SIGNAGE	2019 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0004755	PVTA	119206	PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2019 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0004760	PVTA	114402	Environmental Compliance	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000

RTD0004761	PVTA	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2019 - \$232,608	\$232,608	\$58,152	\$0	\$0	\$290,760
RTD0004762	PVTA	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,287,796	\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
RTD0004763	PVTA	117A00	PREVENTIVE MAINTENANCE	2019 - \$4,867,546	\$4,867,546	\$1,216,886	\$0	\$0	\$6,084,432
RTD0004733	PVTA	111206	BUY REPL ARTICULATED BUS (8)	2019 - \$5,900,587	\$5,900,587	\$1,449,191	\$0	\$1,449,191	\$8,798,969
RTD0004751	PVTA	114411	REHAB/RENOVATE - SUPPORT VEHICLES (2)	2019 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0004745	PVTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2019 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0004750	PVTA	111215	BUY REPLACEMENT VANS (4)	2019 - \$245,423	\$245,423	\$30,678	\$0	\$30,678	\$306,779
RTD0004412	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$553,624	\$553,624	\$138,406	\$0	\$0	\$692,030
RTD0004413	CCRTA	117A00	PREVENTIVE MAINTENANCE	2019 - \$5,541,833	\$5,541,833	\$1,385,458	\$0	\$0	\$6,927,291
RTD0004414	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004415	CCRTA	114207	ACQUIRE - ADP HARDWARE	2018 - \$19,200; 2019 - \$92,800	\$112,000	\$28,000	\$0	\$0	\$140,000
RTD0004416	CCRTA	117L00	MOBILITY MANAGEMENT	2019 - \$1,255,621	\$1,255,621	\$313,905	\$0	\$0	\$1,569,526
RTD0004417	CCRTA	300900	OPERATING ASSISTANCE	2019 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0004420	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2019 - \$56,000	\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0005177	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2019 - \$66,133	\$66,133	\$16,533	\$0	\$0	\$82,666
RTD0004365	BRTA	111215	BUY REPLACEMENT VAN		\$194,000	\$97,000	\$0	\$0	\$291,000
RTD0004366	BRTA	111215	BUY REPLACEMENT VAN		\$175,000	\$87,500	\$0	\$0	\$262,500
RTD0004367	BRTA	117A00	PREVENTIVE MAINTENANCE		\$75,000	\$75,000	\$0	\$0	\$150,000
RTD0004846	MART	111215	BUY REPLACEMENT VANS (5)		\$260,000	\$32,500	\$0	\$32,500	\$325,000
RTD0004839	MART	119202	PURCHASE BUS SHELTERS		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004845	MART	300901	UP TO 50% FEDERAL SHARE		\$1,070,000	\$1,070,000	\$0	\$0	\$2,140,000
RTD0004974	MART	117A00	PREVENTIVE MAINTENANCE		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0004966	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$330,000	\$82,500	\$0	\$0	\$412,500
RTD0004844	MART	111203	BUY REPLACEMENT 30-FT BUS (3)		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0005103	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0004672	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004684	WRTA	117A00	PREVENTIVE MAINTENANCE	2019 - \$3,983,248	\$3,983,248	\$995,812	\$0	\$0	\$4,979,060
RTD0004685	WRTA	117900	PROJECT ADMINISTRATION	2019 - \$57,937	\$57,937	\$14,484	\$0	\$0	\$72,421

RTD0004686	WRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$957,618	\$239,404	\$0	\$0	\$1,197,022
RTD0004687	WRTA	442400	SHORT RANGE TRANSIT PLANNING	2019 - \$446,090	\$446,090	\$111,522	\$0	\$0	\$557,612
RTD0004688	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$1,052,020	\$0	\$210,404	\$0	\$1,052,020
RTD0004689	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$26,000	\$3,250	\$0	\$3,250	\$32,500
RTD0004690	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$71,060	\$17,765	\$0	\$0	\$88,825
RTD0004691	WRTA	111215	Miscellaneous Equipment		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0004692	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$90,765	\$22,691	\$0	\$0	\$113,456
RTD0004693	WRTA	114206	ACQUIRE - SHOP EQUIPMENT		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004694	WRTA	114207	ACQUIRE - ADP HARDWARE		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004695	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004696	WRTA	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0004697	WRTA	119208	PURCHASE SIGNAGE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0005136	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$2,872,076	\$0	\$574,415	\$0	\$2,872,076
RTD0004380	CATA	117A00	PREVENTIVE MAINTENANCE	2019 - \$350,000	\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0004986	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2019 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004982	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2019 - \$11,296	\$11,296	\$2,824	\$0	\$0	\$14,120
RTD0004887	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0004888	MWRTA	440000	Mobility Management	2019 - \$25,000	\$25,000	\$6,250	\$0	\$0	\$31,250
RTD0004889	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2019 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0004890	MWRTA	113303	TERMINAL, INTERMODAL (TRANSIT)	2019 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0006058	MBTA	121200	Revenue Vehicle Program		\$145,840,976	\$0	\$0	\$36,460,244	\$182,301,220
					\$211,116,256	\$26,648,768	\$784,819	\$45,794,728	\$283,559,752

### 5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005419	MBTA	132303	Green Line Extension Project	2019 - \$150,000,000	\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
					\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000

### 5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0005447	MassDOT	111200	Mobility Assistance Program		\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746
					\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746

### 5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005443	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058

### 5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004698	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,469,890	\$0	\$0	\$617,472	\$3,087,362
RTD0006059	MBTA	122405	Bridge & Tunnel Program		\$72,000,000	\$0	\$0	\$18,000,000	\$90,000,000
RTD0006060	MBTA	123402	Elevator Program		\$10,257,312	\$0	\$0	\$2,564,328	\$12,821,640
RTD0006061	MBTA	123400	Stations & Facilities Program		\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
RTD0006062	MBTA	124400	Systems Upgrade Program		\$33,090,677	\$0	\$0	\$8,272,669	\$41,363,346
					\$149,817,879	\$0	\$0	\$37,454,469	\$187,272,348

### 5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005153	PVTA	111215	BUY REPLACEMENT VAN (16)	2019 - \$875,595	\$875,595	\$109,450	\$0	\$109,450	\$1,094,495
RTD0004419	CCRTA	113400	REHAB/RENOVATE BUS STATIONS	2019 - \$516,000	\$516,000	\$129,000	\$0	\$0	\$645,000
RTD0005178	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	2018 - \$422,400	\$422,400	\$105,600	\$0	\$0	\$528,000
RTD0005137	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$559,924	\$0	\$111,985	\$0	\$559,924
RTD0005438	MassDOT	111200	Bus and Bus Facilities		\$2,249,156	\$0	\$0	\$562,289	\$2,811,445
RTD0006063	MBTA	111400	Bus Program		\$5,552,214	\$0	\$0	\$1,388,053	\$6,940,267
					\$10,175,289	\$344,050	\$111,985	\$2,059,792	\$12,579,131

### Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005014	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005018	NRTA	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP		\$0	\$30,000	\$0	\$0	\$30,000
RTD0005069	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$0	\$60,000	\$0	\$0	\$60,000

RTD0005075	NRTA	113210	ACQUIRE - BUS PASSENGER SHELTERS	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005079	NRTA	995000	TRAVELER INFORMATION	\$0	\$23,000	\$0	\$0	\$23,000
RTD0005086	NRTA	111204	BUY REPLACEMENT <30 FT BUS	\$0	\$280,000	\$0	\$0	\$280,000
RTD0004807	BAT	300900	OPERATING ASSISTANCE - Rockland	\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0004808	BAT	300900	OPERATING ASSISTANCE - Avon-Stoughton	\$0	\$30,000	\$0	\$30,000	\$60,000
RTD0004809	BAT	300900	OPERATING ASSISTANCE -Saturday Evening Service	\$0	\$75,000	\$0	\$75,000	\$150,000
RTD0004810	BAT	300900	OPERATING ASSISTANCE - Sunday Service	\$0	\$175,000	\$0	\$175,000	\$350,000
RTD0004818	BAT	111204	BUY REPLACEMENT <30 FT BUS (7) Paratransit	\$0	\$0	\$0	\$550,000	\$550,000
RTD0004819	BAT	111215	BUY REPLACEMENT VAN (3)	\$0	\$0	\$0	\$210,000	\$210,000
RTD0005085	BAT	300901	UP TO 50% FEDERAL SHARE - Easton	\$0	\$20,000	\$0	\$20,000	\$40,000
RTD0004439	FRTA	111202	BUY REPLACEMENT 35-FT BUS	\$0	\$655,455	\$0	\$0	\$655,455
RTD0004440	FRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$0	\$22,500	\$0	\$0	\$22,500
RTD0004441	FRTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004442	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004531	VTA	111202	BUY REPLACEMENT 35-FT BUS (2)	\$0	\$460,000	\$0	\$0	\$460,000
RTD0004532	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$100,000	\$0	\$0	\$100,000
RTD0004538	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$175,000	\$0	\$0	\$175,000
RTD0004539	VTA	114409	REHAB/RENOVATE - MOBILE SURVEILL/SECURITY EQUIP	\$0	\$40,000	\$0	\$0	\$40,000
RTD0005060	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0004743	PVTA	111201	BUY REPLACEMENT 40-FT BUS (5)	\$0	\$1,433,296	\$0	\$0	\$1,433,296
RTD0004749	PVTA	111301	BUY 40-FT BUS FOR EXPANSION (6)	\$0	\$1,472,280	\$0	\$0	\$1,472,280
RTD0005421	PVTA	114403	Rehab Northampton Maint Facility	\$0	\$2,300,000	\$0	\$0	\$2,300,000
RTD0005433	MassDOT	900000	Transit Technical Assistance	\$0	\$2,358,057	\$0	\$0	\$2,358,057
				\$0	\$9,849,588	\$0	\$1,110,000	\$10,959,588
				530,056,199	40,906,406	896,804	190,168,018	761,130,623

**STIP 2017 - 2021  
2021**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004933	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,758,415	\$689,605	\$0	\$0	\$3,448,020
RTD0004934	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,236,090	\$309,025	\$0	\$0	\$1,545,115
RTD0004935	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004957	MVRTA	111203	Replace 2 Model Yr 2009 buses delivery 2022		\$787,855	\$98,483	\$0	\$98,483	\$984,821
RTD0004958	MVRTA	300901	OPERATING ASSISTANCE 2021		\$926,385	\$926,385	\$0	\$0	\$1,852,770
RTD0004959	MVRTA	111215	Replace 5 Model Yr 2016 vans with new		\$283,360	\$35,420	\$0	\$35,420	\$354,200
RTD0004945	LRTA	114220	Terminal& Building Equipment and Maintenance	2019 - \$50,000	\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0004946	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VANS (2)	2019 - \$52,500	\$52,500	\$78,750	\$0	\$78,750	\$210,000
RTD0004949	LRTA	111240	BUY CAPITAL SPARE PARTS 2021	2019 - \$30,000	\$30,000	\$100,000	\$0	\$0	\$130,000
RTD0004950	LRTA	300901	OPERATING ASSISTANCE 2021	2019 - \$1,479,645; 2020 - \$720,355	\$2,200,000	\$2,691,811	\$0	\$2,956,883	\$7,848,694
RTD0004951	LRTA	117A00	PREVENTIVE MAINTENANCE 2021	2020 - \$659,203	\$659,203	\$1,102,530	\$0	\$0	\$1,761,733
RTD0004952	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2021	2020 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0005087	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005088	BAT	111240	BUY ASSOC CAP MAINT ITEMS	2020 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005089	BAT	114211	ACQUIRE - SUPPORT VEHICLES	2020 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0005090	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (5)	2020 - \$456,088	\$456,088	\$418,912	\$0	\$0	\$875,000
RTD0005091	BAT	300901	UP TO 50% FEDERAL SHARE	2020 - \$2,015,918	\$2,500,000	\$0	\$0	\$2,500,000	\$5,000,000
RTD0005102	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005104	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0005105	GATRA	111215	BUY REPLACEMENT VAN - 5	2020 - \$116,210	\$260,000	\$0	\$0	\$65,000	\$325,000
RTD0005106	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0005107	GATRA	300901	OPERATING ASSISTANCE		\$500,000	\$500,000	\$0	\$0	\$1,000,000

RTD0005109	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005110	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2	2020 - \$61,159	\$800,000	\$100,000	\$0	\$100,000	\$1,000,000
RTD0005111	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$333,215	\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0005112	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 3		\$300,000	\$0	\$0	\$75,000	\$375,000
RTD0004335	SRTA	111215	BUY REPLACEMENT VAN	2020 - \$48,000	\$48,000	\$6,000	\$0	\$6,000	\$60,000
RTD0004996	SRTA	300901	UP TO 50% FEDERAL SHARE	2020 - \$5,380,765	\$5,380,765	\$5,781,233	\$0	\$0	\$11,161,998
RTD0004997	SRTA	300900	ADA OPERATING ASSISTANCE	2020 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0004998	SRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$640,000	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0004999	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2020 - \$96,000	\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0005000	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005002	SRTA	114220	ACQUIRE - Transit Enhancements	2020 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005003	SRTA	114211	ACQUIRE - SUPPORT VEHICLES	2020 - \$32,000	\$32,000	\$4,000	\$0	\$4,000	\$40,000
RTD0005004	SRTA	113407	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0005207	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2018 - \$70,065; 2019 - \$161,228	\$231,293	\$28,911	\$0	\$28,912	\$289,116
RTD0004746	PVTA	111202	BUY REPLACEMENT 35-FT BUS (14)	2020 - \$5,902,440	\$5,902,440	\$1,140,615	\$0	\$1,140,615	\$8,183,670
RTD0004757	PVTA	114411	REHAB/RENOVATE - SUPPORT VEHICLES (2)	2020 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0004758	PVTA	114411	REHAB/RENOVATE - SUPERVISORY VEHICLES (1)	2020 - \$24,000	\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0004764	PVTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2020 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0005038	PVTA	114402	REHAB/RENOVATE - Environmental Compliance	2020 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005039	PVTA	119402	BUS SHELTERS	2020 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005040	PVTA	119408	REHAB/RENOV SIGNAGE	2020 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0005041	PVTA	119406	REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP	2020 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0005045	PVTA	440000	PLANNING	2020 - \$238,424	\$238,424	\$59,606	\$0	\$0	\$298,030
RTD0005046	PVTA	300900	ADA OPERATING ASSISTANCE	2020 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
RTD0005048	PVTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$4,989,234	\$4,989,234	\$1,247,309	\$0	\$0	\$6,236,543
RTD0004752	PVTA	111215	BUY REPLACEMENT VAN (4)	2020 - \$265,920	\$265,920	\$32,740	\$0	\$32,740	\$331,400
RTD0005179	CCRTA	117L00	MOBILITY MANAGEMENT	2020 - \$1,274,456	\$1,274,456	\$318,614	\$0	\$0	\$1,593,070

RTD0005180	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$561,928	\$561,928	\$140,482	\$0	\$0	\$702,410
RTD0005181	CCRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$5,624,960	\$5,624,960	\$1,406,240	\$0	\$0	\$7,031,200
RTD0005188	CCRTA	300900	OPERATING ASSISTANCE	2020 - \$600,000	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0005182	CCRTA	114207	ACQUIRE - ADP HARDWARE	2019 - \$112,000	\$112,000	\$28,000	\$0	\$0	\$140,000
RTD0005183	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP	2020 - \$66,133	\$66,133	\$16,533	\$0	\$0	\$82,666
RTD0005184	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2020 - \$56,000	\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0005186	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005195	BRTA	1000002	PREVENTIVE MAINTENANCE		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005196	BRTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004968	MART	113403	TERMINAL, INTERMODAL (TRANSIT)		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0004967	MART	117C00	NON FIXED ROUTE ADA PARA SERV		\$330,000	\$82,500	\$0	\$0	\$412,500
RTD0004970	MART	300901	UP TO 50% FEDERAL SHARE		\$1,070,000	\$1,070,000	\$0	\$0	\$2,140,000
RTD0004975	MART	117A00	PREVENTIVE MAINTENANCE		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0005108	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0005114	MART	111215	BUY REPLACEMENT VAN (6)	2020 - \$325,000	\$325,000	\$40,625	\$0	\$40,625	\$406,250
RTD0005115	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0005116	MART	111209	BUY REPLACEMENT TROLLEY BUS		\$400,000	\$50,000	\$0	\$50,000	\$500,000
RTD0005140	WRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$967,194	\$241,799	\$0	\$0	\$1,208,993
RTD0005142	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$4,293,960	\$0	\$858,792	\$0	\$4,293,960
RTD0005144	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$26,000	\$3,250	\$0	\$3,250	\$32,500
RTD0005145	WRTA	111215	BUY REPLACEMENT VAN		\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0005146	WRTA	119202	PURCHASE BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0005147	WRTA	119208	PURCHASE SIGNAGE		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0005138	WRTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$4,639,623	\$4,639,623	\$1,159,906	\$0	\$0	\$5,799,529
RTD0005139	WRTA	117900	PROJECT ADMINISTRATION	2020 - \$59,096	\$59,096	\$14,774	\$0	\$0	\$73,870
RTD0005141	WRTA	442400	SHORT RANGE TRANSIT PLANNING	2020 - \$455,012	\$455,012	\$113,753	\$0	\$0	\$568,765
RTD0004984	CATA	117A00	PREVENTIVE MAINTENANCE	2020 - \$350,000	\$350,000	\$87,500	\$0	\$0	\$437,500
RTD0004985	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	2020 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000

RTD0005162	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2020 - \$1,300,000	\$1,300,000	\$325,000	\$0	\$0	\$1,625,000
RTD0005164	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT)	2020 - \$150,000	\$150,000	\$37,500	\$0	\$0	\$187,500
RTD0005165	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2020 - \$248,415	\$248,415	\$62,104	\$0	\$0	\$310,519
RTD0006064	MBTA	121200	Revenue Vehicle Program		\$81,888,983	\$0	\$0	\$20,472,246	\$102,361,229
					\$144,509,445	\$23,353,593	\$858,792	\$27,753,924	\$195,616,962

### 5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005420	MBTA	132303	Green Line Extension Project		\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000
					\$150,000,000	\$0	\$0	\$100,000,000	\$250,000,000

### 5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005448	MassDOT	111200	Mobility Assistance Program	2020 - \$4,064,000	\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746
					\$5,197,746	\$4,064,000	\$0	\$0	\$9,261,746

### 5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005444	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
					\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058

### 5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005148	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,494,589	\$0	\$0	\$623,647	\$3,118,236
RTD0006065	MBTA	122405	Bridge & Tunnel Program		\$22,770,111	\$0	\$0	\$5,692,528	\$28,462,639
RTD0006066	MBTA	123402	Elevator Program		\$21,454,327	\$0	\$0	\$5,363,582	\$26,817,909
RTD0006067	MBTA	123400	Stations & Facilities Program		\$16,854,844	\$0	\$0	\$4,213,711	\$21,068,555
					\$63,573,871	\$0	\$0	\$15,893,468	\$79,467,339

### 5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0005001	SRTA	111202	BUY REPLACEMENT 35-FT BUS	2018 - \$143,698; 2019 - \$145,853; 2020 - \$148,041	\$437,592	\$41,095	\$0	\$79,868	\$558,555
RTD0005154	PVTA	111215	BUY REPLACEMENT VAN (16)	2020 - \$888,729	\$888,729	\$111,092	\$0	\$111,092	\$1,110,913
RTD0005185	CCRTA	114301	CONSTRUCT - ADMINISTRATIVE BUILDING	2020 - \$516,000	\$516,000	\$129,000	\$0	\$0	\$645,000
RTD0005143	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$571,122	\$0	\$114,224	\$0	\$571,122
RTD0005439	MassDOT	111200	Bus and Bus Facilities		\$2,249,156	\$0	\$0	\$562,289	\$2,811,445
RTD0006068	MBTA	111400	Bus Program		\$986,627	\$0	\$0	\$246,657	\$1,233,284
					\$5,649,226	\$281,187	\$114,224	\$999,906	\$6,930,319

#### Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005070	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT		\$0	\$60,000	\$0	\$0	\$60,000
RTD0005071	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$700,000	\$0	\$0	\$700,000
RTD0005072	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005073	NRTA	116403	REHAB/RENOV RADIOS		\$0	\$5,000	\$0	\$0	\$5,000
RTD0005080	NRTA	995000	TRAVELER INFORMATION		\$0	\$23,000	\$0	\$0	\$23,000
RTD0004948	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (ITS EQUIPMENT)		\$0	\$10,000	\$0	\$0	\$10,000
RTD0005092	BAT	300901	UP TO 50% FEDERAL SHARE - Rockland		\$0	\$50,000	\$0	\$50,000	\$100,000
RTD0005093	BAT	300901	UP TO 50% FEDERAL SHARE - Sunday Service		\$0	\$175,000	\$0	\$175,000	\$350,000
RTD0005095	BAT	300901	UP TO 50% FEDERAL SHARE - Saturday Evening		\$0	\$75,000	\$0	\$75,000	\$150,000
RTD0005096	BAT	300901	UP TO 50% FEDERAL SHARE- Easton		\$0	\$20,000	\$0	\$20,000	\$40,000
RTD0005191	BAT	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$0	\$0	\$550,000	\$550,000
RTD0005192	BAT	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$0	\$0	\$210,000	\$210,000
RTD0005061	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0005123	VTA	111201	BUY REPLACEMENT 40-FT BUS (2)		\$0	\$500,000	\$0	\$0	\$500,000
RTD0005125	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$100,000	\$0	\$0	\$100,000
RTD0005132	VTA	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0003471	PVTA	111201	BUY REPLACEMENT 40-FT BUS (21)		\$0	\$3,247,850	\$0	\$0	\$3,247,850
RTD0005042	PVTA	116202	Information Technology Systems		\$0	\$1,694,542	\$0	\$0	\$1,694,542
RTD0005187	CCRTA	111202	BUY REPLACEMENT 35-FT BUS		\$0	\$1,150,000	\$0	\$0	\$1,150,000

RTD0005434	MassDOT	900000	Transit Technical Assistance		\$0	\$2,359,919	\$0	\$0	\$2,359,919
					\$0	\$10,280,311	\$0	\$1,080,000	\$11,360,311
					372,679,317	37,979,091	973,016	149,476,327	560,134,735