



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION I
Connecticut, Maine,
Massachusetts,
New Hampshire,
Rhode Island, Vermont

Volpe Center
55 Broadway Suite 920
Cambridge, MA 02142-
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617-494-2055
617-494-2865 (fax)

Mr. David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza, Room 4150
Boston, MA 02116-3969

March 3, 2017

Re: Massachusetts FY17-21 STIP Amendment #4 (Transit Only)

Dear Mr. Mohler:

The Federal Transit Administration (FTA) has reviewed the transit portions of the Fiscal Years 2017-2021 Statewide Transportation Improvement Program (STIP) Amendment #4 sent by the Massachusetts Department of Transportation on February 15, 2017 and the financial constraint documentation provided on February 28, 2017.

In accordance with the 1990 Clean Air Act Amendments and 23 C.F.R. §450.218(b), a conformity determination is not needed since the projects in this amendment fall under the air quality conformity exemption for Mass Transit (40 C.F.R. §93.126, Table 2) or have been modeled and included in the State's air quality analysis.

Furthermore, we make the following determinations:

1. The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303-5305, and 23 C.F.R. 450 Subparts A, B, and C.
2. The component TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively with the State, the MPOs, and the transit operators in accordance with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303-5305.
3. The changes called for in this STIP amendment maintain financial constraint as required under 23 C.F.R. 450.218.

On behalf of the Federal Highway Administration, the FTA has determined that the STIP, as revised, substantially meets all requirements and is hereby approved. If you have any questions please contact Leah Sirmin (617-494-2459 | leah.sirmin@dot.gov).

Sincerely,

Mary Beth Mello
Regional Administrator

cc: Ariel Garcia, EPA
Brandon Wilcox, FHWA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Stephanie Pollack, MassDOT Secretary & CEO

massDOT
Massachusetts Department of Transportation

February 15, 2017

Mary Beth Mello
Regional Administrator
Federal Transit Administration
55 Broadway – 9th floor
Cambridge, Massachusetts 02142

Dear Ms. Mello:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached transit actions pertaining to the Federal Fiscal Years 2017-2021 State Transportation Improvement Program, as endorsed by the Montachusett Metropolitan Planning Organization (MPO) and Martha's Vineyard Commission. Project additions, removals and changes are highlighted in green, red and yellow, respectively.

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Trey Wadsworth, Manager of Capital Planning
Bryan K. Pounds, STIP Coordinator
Tom Schiavone, Manager of Transit Programs
Federal Highway Administration

STIP 2017 - 2021 2017

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004444	GATRA	114402	REHAB/RENOVATE - TAUNTON MAINTENANCE FACILITY		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0004445	GATRA	119203	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0004446	GATRA	116220	PURCHASE MISC COMMUNICATIONS EQUIP		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0004447	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004448	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,000,000	\$250,000	\$0	\$0	\$1,250,000
RTD0004449	GATRA	300901	Operating Assistance		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0004457	GATRA	114102	ENG/DESIGN - EAST MAINT FACILITY		\$289,677	\$72,419	\$0	\$0	\$362,096
RTD0004458	GATRA	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0004467	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005199	GATRA	111215	BUY REPLACEMENT VAN - 5		\$240,000	\$0	\$0	\$60,000	\$300,000
RTD0005201	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 2		\$112,000	\$0	\$0	\$28,000	\$140,000
RTD0005204	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2		\$512,000	\$128,000	\$0	\$0	\$640,000
RTD0004586	SRTA	442400	SHORT RANGE TRANSIT PLANNING		\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0004589	SRTA	300901	UP TO 50% FEDERAL SHARE		\$5,380,765	\$5,661,103	\$0	\$0	\$11,041,868
RTD0004590	SRTA		ADA Operating Projects		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0004591	SRTA		Preventive Maintenance		\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0004596	SRTA		Rehab/Renovation: Surveillance/Security		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004600	SRTA	111215	BUY REPLACEMENT VAN (1)		\$45,600	\$15,619	\$0	\$0	\$61,219
RTD0004602	SRTA	111202	BUY REPLACEMENT 35-FT BUS		\$415,293	\$1,661,172	\$0	\$0	\$2,076,465
RTD0004604	SRTA	111640	Tire Lease		\$82,960	\$20,740	\$0	\$0	\$103,700
RTD0004605	SRTA	112120	ENG/DESIGN - ITS		\$638,040	\$159,510	\$0	\$0	\$797,550
RTD0004610	SRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004615	SRTA	111340	CAP MAINT ITEMS - Hybrid Battery (2)		\$36,800	\$9,200	\$0	\$0	\$46,000
RTD0004616	SRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$28,000	\$7,000	\$0	\$0	\$35,000

RTD0004778	BAT	300900	Operating/PM/ADA	\$2,000,000	\$2,000,000	\$0	\$0	\$4,000,000
RTD0004962	BAT	111302	BUY 35-FT BUS FOR EXPANSION - 2	\$266,000	\$1,064,000	\$0	\$0	\$1,330,000
RTD0005029	BAT	114206	ACQUIRE - SHOP EQUIPMENT - 3 Lifts	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0005030	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY	\$24,000	\$6,000	\$0	\$0	\$30,000
RTD0005032	BAT	114241	ACQUIRE - EXCLUSIVE BICYCLE EQUIP	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0005423	BAT	442615	SUPP TRANSIT CAPITAL INVESTMT DECISIONS THROUGH EFFECTIVE SYS PLANNING	\$40,000	\$0	\$0	\$10,000	\$50,000
RTD0004632	WRTA		Miscellaneous Equipment	\$39,200	\$9,800	\$0	\$0	\$49,000
RTD0004636	WRTA		Transportation Planning	\$420,360	\$105,090	\$0	\$0	\$525,450
RTD0004637	WRTA		Purchase - Support Vehicle (1)	\$26,000	\$6,500	\$0	\$0	\$32,500
RTD0004638	WRTA		Purchase - Miscellaneous Support Equipment	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004639	WRTA		Spare Parts / Associated Capital Maintenance	\$149,868	\$37,467	\$0	\$0	\$187,335
RTD0004640	WRTA		Purchase Shop Equipment	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004641	WRTA		Computer Technologies - Software	\$68,000	\$17,000	\$0	\$0	\$85,000
RTD0004642	WRTA		Computer Technologies - Hardware	\$104,000	\$26,000	\$0	\$0	\$130,000
RTD0004643	WRTA		Enhancements - Shelters	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0004644	WRTA		Enhancements - Signage	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004657	WRTA		Purchase - Expansion: Buses (1)	\$500,000	\$0	\$100,000	\$0	\$500,000
RTD0004669	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0004674	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY	\$3,315,591	\$0	\$663,118	\$0	\$3,315,591
RTD0004633	WRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$929,455	\$232,364	\$0	\$0	\$1,161,819
RTD0004634	WRTA		Preventive Maintenance	\$3,839,917	\$959,979	\$0	\$0	\$4,799,896
RTD0004540	MVRTA		Rehab/Renovation: Refurbish Engine/Transmission 8 Model Year 2011 Buses	\$224,000	\$56,000	\$0	\$0	\$280,000
RTD0004541	MVRTA		ADA Operating Expense	\$1,097,465	\$274,365	\$0	\$0	\$1,371,830
RTD0004542	MVRTA		Preventive Maintenance Expense	\$2,443,850	\$610,960	\$0	\$0	\$3,054,810
RTD0004550	MVRTA	442400	SHORT RANGE TRANSIT PLANNING	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004552	MVRTA	300900	OPERATING ASSISTANCE	\$628,525	\$628,525	\$0	\$0	\$1,257,050
RTD0004919	MVRTA	113403	Replace Parking Facilities Revenue Collection Equipment	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0004989	MVRTA	114209	Bus/Van Mobile location Project	\$240,000	\$60,000	\$0	\$0	\$300,000

RTD0004990	MVRTA	114211	Replace 1 Model Yr 2013 Support Vehicle	\$37,080	\$9,270	\$0	\$0	\$46,350
RTD0004932	MVRTA	111202	Replace 7 Model Yr 2004 buses with new	\$2,391,200	\$597,800	\$0	\$0	\$2,989,000
RTD0004829	MART	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004837	MART	111215	BUY REPLACEMENT VAN (5)	\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0004960	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0004833	MART	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0005100	MART	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0004830	MART	300901	UP TO 50% FEDERAL SHARE	\$2,114,000	\$2,114,000	\$0	\$0	\$4,228,000
RTD0004963	MART	117C00	NON FIXED ROUTE ADA PARA SERV	\$286,000	\$71,500	\$0	\$0	\$357,500
RTD0004346	BRTA		Preventive Maintenance	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0004347	BRTA	114406	Rehab/Renovation: Shop Equipment	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0004359	BRTA	111215	BUY REPLACEMENT VAN (1)	\$95,680	\$23,920	\$0	\$0	\$119,600
RTD0005121	BRTA	111215	BUY REPLACEMENT VAN	\$191,360	\$47,840	\$0	\$0	\$239,200
RTD0004368	CATA	117A00	PREVENTIVE MAINTENANCE	\$350,000	\$0	\$0	\$87,500	\$437,500
RTD0004875	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,992,640	\$498,160	\$0	\$0	\$2,490,800
RTD0004878	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	\$217,390	\$74,764	\$0	\$0	\$292,154
RTD0006029	MBTA	111401	155 ECD Buses - SSRP	\$15,236,678	\$0	\$0	\$3,809,170	\$19,045,848
RTD0006030	MBTA	121520	Green Line #7 Overhaul	\$22,938,620	\$0	\$0	\$5,734,655	\$28,673,275
RTD0006031	MBTA	121420	Green Line #8 Reliability Improv.	\$37,256,000	\$0	\$0	\$9,314,000	\$46,570,000
RTD0006032	MBTA	111401	New Flyer Bus Overhaul	\$33,771,345	\$0	\$0	\$8,442,836	\$42,214,181
RTD0006033	MBTA	111200	Bus Procurement	\$32,000,000	\$0	\$0	\$8,000,000	\$40,000,000
RTD0006034	MBTA	121200	Revenue Vehicle Program	\$9,871,994	\$0	\$0	\$2,467,999	\$12,339,993
RTD0006035	MBTA	123400	Stations & Facilities Program	\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
RTD0004386	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$521,692	\$130,423	\$0	\$0	\$652,115
RTD0004387	CCRTA	117A00	PREVENTIVE MAINTENANCE	\$5,041,517	\$1,260,379	\$0	\$0	\$6,301,896
RTD0004388	CCRTA	117L00	MOBILITY MANAGEMENT	\$1,183,200	\$295,800	\$0	\$0	\$1,479,000
RTD0004389	CCRTA	300900	OPERATING ASSISTANCE	\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0005168	CCRTA	114208	ACQUIRE - ADP SOFTWARE	\$377,600	\$94,400	\$0	\$0	\$472,000
RTD0005171	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)	\$242,000	\$60,500	\$0	\$0	\$302,500
RTD0004509	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)	\$5,000	\$5,000	\$0	\$0	\$10,000

RTD0004940	LRTA	113403	Construction: Gallagher Intermodal Center Lobby	\$627,253	\$1,872,747	\$0	\$0	\$2,500,000
RTD0004953	LRTA	114220	Terminal& Building Equipment and Maintenance	\$30,000	\$30,000	\$0	\$0	\$60,000
RTD0004486	LRTA	111240	Purchase - Capital Spare Parts	\$104,000	\$26,000	\$0	\$0	\$130,000
RTD0004487	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2017	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0004494	LRTA	111215	BUY REPLACEMENT FIXED ROUTE VAN (1)	\$60,000	\$25,000	\$0	\$0	\$85,000
RTD0004490	LRTA	300901	Operating Assistance 2017	\$1,663,686	\$3,431,207	\$0	\$2,602,080	\$7,696,973
RTD0004491	LRTA	117A00	PREVENTIVE MAINTENANCE 2017	\$1,082,428	\$270,622	\$0	\$0	\$1,353,050
RTD0004707	PVTA	114406	Purchase/Renovate Shop Equipment	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004711	PVTA	442301	Planning	\$216,000	\$54,000	\$0	\$0	\$270,000
RTD0004712	PVTA	117C00	ADA Operating Projects	\$1,213,341	\$303,335	\$0	\$0	\$1,516,676
RTD0004713	PVTA	117A00	Preventive Maintenance	\$4,520,000	\$1,130,000	\$0	\$0	\$5,650,000
RTD0004729	PVTA	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0004709	PVTA	119308	Transit Enhancements: Signs/Lighting	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0004728	PVTA	114402	REHAB/RENOVATE - Environmental Compliance	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0004708	PVTA	119302	Transit Enhancements: Shelters, benches, etc.	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0003486	PVTA	114402	Rehab/Renovations: UMASS Maintenance Facility	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004710	PVTA	114220	Rehab/Renovation: Communications Systems (ITS)	\$2,408,435	\$602,109	\$0	\$0	\$3,010,544
RTD0004731	PVTA	114302	CONSTRUCT - MAINT FACILITY, Spfld.O&M, Yr 3	\$1,962,074	\$14,900,000	\$0	\$0	\$16,862,074
RTD0003445	PVTA	114402	Rehab/Renovations: Northampton Maintenance Facility	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0004727	PVTA	111216	Purchase Replacement - Support Vehicles (2)	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0004734	PVTA	114411	Purchase - Replacement: Supervisory Vehicles (2)	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005051	PVTA	114402	Facility Rehab: SATCO	\$1,400,000	\$350,000	\$0	\$0	\$1,750,000
RTD0005150	PVTA	113303	TERMINAL, INTERMODAL (TRANSIT) - WESTFIELD	\$662,274	\$0	\$0	\$165,569	\$827,843
RTD0004706	PVTA	111215	Purchase - Replacement: Vans (12)	\$625,038	\$156,260	\$0	\$0	\$781,298
RTD0004832	MART	123404	REHAB/RENOV - PARK & RIDE FACILITY	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0004849	MART	111204	BUY REPLACEMENT <30 FT BUS (2)	\$146,000	\$36,500	\$0	\$0	\$182,500

\$263,642,891	\$45,227,349	\$763,118	\$52,785,809	\$361,656,049
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5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004873	MBTA	132303	GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR		\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000
					\$150,000,000	\$0	\$0	\$230,670,000	\$380,670,000

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006334	MART	114208	ACQUIRE - ADP SOFTWARE		\$168,400	\$0	\$0	\$42,100	\$210,500
RTD0006335	MART	114207	ACQUIRE - ADP HARDWARE		\$31,600	\$0	\$0	\$7,900	\$39,500
					\$200,000	\$0	\$0	\$50,000	\$250,000

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004565	NRTA	300900	OPERATING ASSISTANCE		\$543,287	\$394,651	\$0	\$148,636	\$1,086,574
RTD0004521	VRTA	300901	UP TO 50% FEDERAL SHARE		\$863,782	\$863,782	\$0	\$0	\$1,727,564
RTD0005440	MassDOT	300900	Rural Formula		\$3,749,029	\$0	\$0	\$3,749,029	\$7,498,058
RTD0004421	FRTA	300900	OPERATING ASSISTANCE		\$1,116,154	\$775,233	\$0	\$340,921	\$2,232,308
					\$6,272,252	\$2,033,666	\$0	\$4,238,586	\$12,544,504

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004655	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,397,250	\$0	\$0	\$599,313	\$2,996,563
RTD0006036	MBTA	122405	Bridge & Tunnel Program		\$80,000,000	\$0	\$0	\$20,000,000	\$100,000,000
RTD0006037	MBTA	123402	Elevator Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
RTD0006038	MBTA	122220	Positive Train Control		\$48,000,000	\$0	\$0	\$12,000,000	\$60,000,000
RTD0006039	MBTA	123402	S Shore Parking Garage		\$40,000,000	\$0	\$0	\$10,000,000	\$50,000,000
RTD0006040	MBTA	123400	Stations & Facilities Program		\$64,000,000	\$0	\$0	\$16,000,000	\$80,000,000
RTD0006041	MBTA	124400	Systems Upgrade Program		\$8,159,975	\$0	\$0	\$2,039,997	\$10,199,972
					\$306,557,225	\$0	\$0	\$76,639,310	\$383,196,535

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005200	GATRA	111215	BUY REPLACEMENT VAN - 2		\$96,000	\$0	\$0	\$24,000	\$120,000
RTD0005202	GATRA	111204	BUY REPLACEMENT <30 FT BUS - 2		\$112,000	\$0	\$0	\$28,000	\$140,000
RTD0005203	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 1		\$256,000	\$64,000	\$0	\$0	\$320,000
RTD0004673	WRTA	114303	CONSTRUCT - ADMIN/MAINT FACILITY		\$512,409	\$0	\$102,482	\$0	\$512,409
RTD0005435	MassDOT	111200	Bus and Bus Facilities		\$2,249,156	\$0	\$0	\$562,289	\$2,811,445
RTD0006042	MBTA	111400	Bus Program		\$10,308,052	\$0	\$0	\$2,577,013	\$12,885,065
RTD0004382	CCRTA	113400	REHAB/RENOVATE BUS STATIONS		\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0004383	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$51,200	\$12,800	\$0	\$0	\$64,000
RTD0004390	CCRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0005169	CCRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$45,329	\$11,332	\$0	\$0	\$56,661
RTD0005170	CCRTA	114209	ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$96,631	\$24,158	\$0	\$0	\$120,789
RTD0005167	CCRTA	114207	ACQUIRE - ADP HARDWARE		\$227,520	\$56,880	\$0	\$0	\$284,400
RTD0005197	CCRTA	117000	OTHER CAPITAL ITEMS (BUS)		\$338,800	\$84,700	\$0	\$0	\$423,500
RTD0003800	PVTA	113303	TERMINAL, INTERMODAL (TRANSIT) - WESTFIELD		\$772,648	\$358,731	\$0	\$840,000	\$1,971,379
RTD0005149	PVTA	111215	BUY REPLACEMENT VAN (7)		\$349,558	\$87,390	\$0	\$0	\$436,948
					\$15,791,303	\$793,991	\$102,482	\$4,031,302	\$20,616,596

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006075	MART	113220	ACQUIRE - MISC BUS STATION EQUIP		\$46,000	\$0	\$11,500	\$0	\$46,000
RTD0006285	MART	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$150,000	\$0	\$37,500	\$0	\$150,000
RTD0006074	MART	119305	CONSTRUCT PED ACCESS / WALKWAYS		\$100,000	\$0	\$25,000	\$0	\$100,000
					\$296,000	\$0	\$74,000	\$0	\$296,000

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0004570	NRTA	114306	CONSTRUCT - SHOP EQUIPMENT		\$0	\$15,000	\$0	\$0	\$15,000
RTD0004571	NRTA	114207	ACQUIRE - ADP HARDWARE		\$0	\$20,000	\$0	\$0	\$20,000

RTD0004569	NRTA	111203	BUY REPLACEMENT 30-FT BUS (2)	\$0	\$460,000	\$0	\$0	\$460,000
RTD0005007	NRTA	1000002	PREVENTIVE MAINTENANCE	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005008	NRTA	116403	REHAB/RENOV RADIOS	\$0	\$4,000	\$0	\$0	\$4,000
RTD0005009	NRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$120,000	\$0	\$0	\$120,000
RTD0005066	NRTA	114420	REHAB/RENOVATE - MISC SUPPORT EQUIPMENT	\$0	\$60,000	\$0	\$0	\$60,000
RTD0005076	NRTA	995000	TRAVELER INFORMATION	\$0	\$23,000	\$0	\$0	\$23,000
RTD0005409	NRTA	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$430,000	\$0	\$0	\$430,000
RTD0004614	SRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY	\$0	\$50,000	\$0	\$0	\$50,000
RTD0004765	BAT	114406	ACQUIRE MISC SUPPORT EQUIPMENT (Match in FY16)	\$0	\$4,000	\$0	\$0	\$4,000
RTD0004766	BAT	111240	BUY ASSOC CAP MAINT ITEMS (Match in FY16)	\$0	\$24,000	\$0	\$0	\$24,000
RTD0004767	BAT	114211	ACQUIRE - SUPPORT VEHICLES (1) (Match in FY16)	\$0	\$7,000	\$0	\$0	\$7,000
RTD0004775	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT (Match in FY16)	\$0	\$15,000	\$0	\$0	\$15,000
RTD0004777	BAT	111202	BUY REPLACEMENT 35-FT BUS (4) (Match in FY16)	\$0	\$1,600,000	\$0	\$0	\$1,600,000
RTD0004790	BAT	111204	BUY REPLACEMENT <30 FT BUS (7)	\$0	\$0	\$0	\$485,000	\$485,000
RTD0004793	BAT	111215	BUY REPLACEMENT VAN COA (3)	\$0	\$0	\$0	\$190,000	\$190,000
RTD0004797	BAT	114305	CONSTRUCT - YARDS AND SHOPS (Match in FY16)	\$0	\$50,000	\$0	\$0	\$50,000
RTD0004823	BAT	111201	BUY REPLACEMENT 40-FT BUS (4)	\$0	\$1,568,000	\$0	\$0	\$1,568,000
RTD0004825	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (5) (Match in FY16)	\$0	\$640,000	\$0	\$0	\$640,000
RTD0004826	BAT	114210	ACQUIRE - MOBILE FARE COLL EQUIP - Student Pass (Match in FY16)	\$0	\$5,000	\$0	\$0	\$5,000
RTD0004827	BAT	114400	REHAB/RENOVATE BUS SUPPORT FACIL Garage Sealant (Match in FY16)	\$0	\$20,000	\$0	\$0	\$20,000
RTD0005219	MVRTA	113303	Newburyport Intermodal Transit Facility	\$0	\$2,500,000	\$0	\$0	\$2,500,000
RTD0004515	VTA	114206	ACQUIRE - SHOP EQUIPMENT	\$0	\$15,000	\$0	\$0	\$15,000
RTD0004516	VTA	111400	REHAB/REBUILD - CAPITOL BUS	\$0	\$145,000	\$0	\$0	\$145,000
RTD0004524	VTA	111202	BUY REPLACEMENT 35-FT BUS (3)	\$0	\$1,245,000	\$0	\$0	\$1,245,000
RTD0004527	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$207,000	\$0	\$0	\$207,000
RTD0004528	VTA	113220	ACQUIRE - MISC BUS STATION EQUIP	\$0	\$10,000	\$0	\$0	\$10,000

RTD0004534	VTA	114211	ACQUIRE - SUPPORT VEHICLES	\$0	\$48,000	\$0	\$0	\$48,000
RTD0004536	VTA	113306	CONSTRUCT - STATIONARY BUS FARE COLL EQUIP	\$0	\$50,000	\$0	\$0	\$50,000
RTD0005037	VTA	111315	BUY VAN FOR SVC EXPANSION	\$0	\$45,000	\$0	\$0	\$45,000
RTD0005052	VTA	113310	CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0004995	VTA	111215	BUY REPLACEMENT VAN	\$0	\$160,000	\$0	\$0	\$160,000
RTD0005135	VTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$135,000	\$0	\$0	\$135,000
RTD0006026	VTA	113400	REHAB/RENOVATE BUS STATIONS	\$0	\$95,000	\$0	\$0	\$95,000
RTD0006198	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$200,000	\$0	\$0	\$200,000
RTD0005411	MART	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT	\$0	\$66,000	\$0	\$0	\$66,000
RTD0006070	MART	113104	ENG/DESIGN - BUS PARK & RIDE LOT	\$0	\$106,500	\$0	\$0	\$106,500
RTD0005430	MassDOT	900000	Transit Technical Assistance	\$0	\$2,213,352	\$0	\$0	\$2,213,352
RTD0004917	MassDOT	111215	Mobility Assistance Program Fed Match in FY16	\$0	\$4,064,000	\$0	\$0	\$4,064,000
RTD0004344	BRTA		Purchase - Replacement: Buses (1) (Match in FY16)	\$0	\$71,000	\$0	\$0	\$71,000
RTD0004371	CATA	111203	BUY REPLACEMENT 30-FT BUS (3)	\$0	\$1,275,000	\$0	\$0	\$1,275,000
RTD0004374	CATA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT (MATCH IN FY16)	\$0	\$5,832	\$0	\$0	\$5,832
RTD0004378	CATA	114211	ACQUIRE - SUPPORT VEHICLES (MATCH IN FY16)	\$0	\$13,000	\$0	\$0	\$13,000
RTD0004379	CATA	114206	ACQUIRE - IT EQUIPMENT (Match in FY16)	\$0	\$10,000	\$0	\$0	\$10,000
RTD0005166	MWRTA	113300	CONSTRUCTION OF BUS STATIONS/TERMINALS	\$0	\$2,650,000	\$0	\$0	\$2,650,000
RTD0004424	FRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004425	FRTA	114409	Rehab/Renovation: Surveillance/Security	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004426	FRTA	114406	Rehab/Renovation: Shop Equipment	\$0	\$10,000	\$0	\$0	\$10,000
RTD0004427	FRTA	114403	Rehab/Renovation: Admin/Maint Facility	\$0	\$15,500	\$0	\$0	\$15,500
RTD0004435	FRTA	111203	BUY REPLACEMENT 30-FT BUS	\$0	\$435,000	\$0	\$0	\$435,000
RTD0004976	FRTA	114211	ACQUIRE - SUPPORT VEHICLES	\$0	\$70,000	\$0	\$0	\$70,000
RTD0005126	FRTA	114102	ENG/DESIGN - MAINT FACILITY	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0005216	FRTA	114202	ACQUIRE - MAINTENANCE FACILITY	\$0	\$450,000	\$0	\$0	\$450,000

RTD0004500	LRTA	111203	BUY REPLACEMENT 30-FT BUS DIESEL BUSES (12) Match in FY16	\$0	\$2,550,000	\$0	\$0	\$2,550,000
RTD0005023	LRTA	114220	Purchase Automated Parking System Gallagher Parking Garage	\$0	\$215,000	\$0	\$0	\$215,000
RTD0005208	LRTA	119305	CONSTRUCT Gallagher Intermodal Pedestrian Bridge	\$0	\$1,515,000	\$0	\$0	\$1,515,000
				\$0	\$26,785,184	\$0	\$675,000	\$27,460,184
				742,759,671	74,840,190	939,600	369,090,007	1,186,689,868