



April 7, 2017

Jeff H. McEwen Division Administrator Federal Highway Administration 55 Broadway – 10th floor Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached regional highway actions as endorsed by the Franklin Transportation Planning Organization (TPO), Merrimack Valley Metropolitan Planning Organization (MPO), Montachusett MPO, Northern Middlesex MPO, Pioneer Valley MPO, Southeastern Mass MPO and Statewide projects as advanced by the Massachusetts Department of Transportation (MassDOT) pertaining to the Federal Fiscal Years 2017-2021 State Transportation Improvement Program:

0.34-0.51	Adjustments	
10.01-10.05	Montachusett Amendments	March 15, 2017
11.01-11.02	Southeastern Mass Amendments	March 21, 2017
12.01-12.07	Merrimack Valley Amendments	March 22, 2017
13.01-13.05	Pioneer Valley Amendments	March 28, 2017
14.01-14.04	Franklin Amendments	March 28,2017

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler Executive Director

Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Trey Wadsworth, Manager of Capital Planning
Bryan K. Pounds, STIP Coordinator
William Betts, FAPRO
Federal Transit Administration

PROJECT INFORMATION						URRENT	. port 201	,		RE	EVISED			FINANCIAL CONSTRA	AINT
#	MPO I	Project Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.34	MONTACHU SETT	606435 HUBBARDSTON	HUBBARDSTON- RESURFACING AND RELATED WORK ON ROUTE 68, FROM BRIGHAM ROAD TO THE RUTLAND T.L. 75% Received 1/6/15; Total Cost = \$3,691,750 Non-Adjusted for YOE; Non Adjusted Total Cost = \$3,691,750 (as of 6/3/15); Construction; TEC 43 of 100; Possible Redistribution Fund Project in 2015; Originally FY 2018 - Moved	STP	\$3,691,750	\$2,953,400	\$738,350	2017	STP	\$3,691,750	\$2,953,400	\$738,350	2017	ADJUSTMENT:Change Project Desc	03/31/17
.35	N. MIDDLESEX	608036 WESTFORD	Due to Fiscal Constraint Issues WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & OAK HILL ROAD INCLUDES NEW BRIDGE, W-26-027 HSIP + CMAQ + NHPP Total Cost \$3,106,942; Construction; TEC Score 6.77 out of 18.					2017	NHPP	\$818,344	\$654,675	\$163,669	2017	ADJUSTMENT:Add Funding Source	03/22/17
.36	N. MIDDLESEX	608036 WESTFORD	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & OAK HILL ROAD INCLUDES NEW BRIDGE, W-26-027 HSIP + CMAQ + NHPP Total Cost \$3,106,942; Construction; TEC Score 6.77 out of 18.	CMAQ	\$1,221,753	\$977,402	\$244,351	2017	CMAQ	\$1,389,368	\$1,111,494	\$277,874	2017	ADJUSTMENT:Increase Cost	03/22/17
.37	N. MIDDLESEX	608036 WESTFORD	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & OAK HILL ROAD INCLUDES NEW BRIDGE, W-26-027 HSIP + CMAQ + NHPP Total Cost \$3,106,942; Construction; TEC Score 6.77 out of 18.	HSIP	\$1,778,247	\$1,600,422	\$177,825	2017	HSIP	\$899,230	\$809,307	\$89,923	2017	ADJUSTMENT:Decrease Cost	03/22/17
.38	PIONEER	604033 SOUTHWICK	SOUTHWICK- RECONSTRUCTION CONGAMOND ROAD (ROUTE 168), FROM COLLEGE HIGHWAY & ENDS 250 FEET SHORT OF STATE LINE (1.2 MILES) 49.5 TEC Score 25% (YOE \$7,172,979) STP Cost	STP	\$6,549,979	\$5,239,983	\$1,309,996	2017	STP	\$7,172,979	\$5,738,383	\$1,434,596	5 2017	ADJUSTMENT:Increase Cost	03/28/17
.39	PIONEER	605011 LUDLOW	Increase from \$6,549,979 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE DRIVE 40 TEC, 25% (YOE \$5,845,350) STP, HSIP, TAP Cost Increase from \$5,485,350 (STP Increase from \$4,004,358)	STP	\$4,004,358	\$3,203,486	\$800,872	2017	STP	\$4,364,358	\$3,491,486	\$872,872	2017	ADJUSTMENT:Increase Cost ADJUSTMENT:Change Project Desc	03/28/17
.40	PIONEER	605011 LUDLOW	LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE DRIVE 40 TEC, 25% (YOE \$5,485,350) STP, HSIP	HSIP	\$1,080,992	\$972,893	\$108,099	2017	HSIP	\$1,080,992	\$972,893	\$108,099	2017	ADJUSTMENT:Change Project Desc	03/31/17
.41	PIONEER	605011 LUDLOW	LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE DRIVE 40 TEC, 25% (YOE \$5,485,350) STP, HSIP, TAP, Ludlow	TAP	\$400,000	\$320,000	\$80,000	2017	TAP	\$400,000	\$320,000	\$80,000	2017	ADJUSTMENT:Change Project Desc	03/31/17

		PROJECT I	NFORMATION			URRENT	port zor	7-202	1	RI	EVISED			FINANCIAL CONS	STRAINT
	MPO Proj	iect							_					Amendment	
#	II	D Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Description	Date
.42	FRANKLIN 607	7584 COLRAIN	COLRAIN- BRIDGE REPLACEMENT, C-18-020, HEATH ROAD OVER WEST BRANCH NORTH RIVER	STP-BR- OFF	\$2,800,000	\$2,240,000	\$560,000	2017	STP-BR-OFF	\$1,717,779	\$1,374,223	\$343,556	2017	ADJUSTMENT:Decrease Cost	03/28/17
			Construction Phase. Design status - 100%. Cost decreased from \$2,800,000 to \$1,717,779.												
.43	STATEWIDE 608	8570 MULTIPLE	MIDDLEBOROUGH- PLYMPTON- ROCHESTER- SIGNAGE IMPROVEMENTS AT VARIOUS LOCATIONS	HSIPR	\$2,400,000	\$2,160,000	\$240,000	2017	HSIPR	\$1,109,017	\$998,116	\$110,902	2017	ADJUSTMENT:Decrease Cost	03/31/17
			Reduce cost from \$2.4M												
.44	STATEWIDE AB	PGA MULTIPLE N	ABP GANS Repayment	NHPP	\$58,772,431	\$58,772,431	\$0	2017	NHPP	\$46,772,431	\$46,772,431	\$0	2017	ADJUSTMENT:Decrease Cost	03/31/17
			Reduce Debt Service Schedule by \$12M. AC Year 3 of 12. Accelerated Bridge Program (ABP) GANs payments begin in FFY 2015.												
.45	STATEWIDE SPE	R117 MULTIPLE	STATEWIDE PLANNING AND RESEARCH WORK PROGRAM I (SPR I), PLANNING	SPR	\$13,042,171	\$10,433,737	\$2,608,434	2017	SPR	\$14,687,813	\$11,750,250	\$2,937,563	2017	ADJUSTMENT:Increase Cost	03/31/17
.46	STATEWIDE SPE	R217 MULTIPLE	STATEWIDE PLANNING AND RESEARCH WORK PROGRAM II (SPR II), RESEARCH	RD	\$4,500,000	\$3,600,000	\$900,000	2017	RD	\$4,054,669	\$3,243,735	\$810,934	2017	ADJUSTMENT:Decrease Cost	03/31/17
.47	STATEWIDE AB		ABP GANS Repayment	NHPP	\$68,075,667	\$68,075,667	\$0	2018	NHPP	\$62,596,967	\$62,596,967	\$0	2018	ADJUSTMENT:Decrease Cost	03/31/17
	l	N	Reduce Debt Service Schedule by \$5,478,700. AC Year 4 of 12. Accelerated Bridge Program (ABP) GANs payments begin in FFY 2015.												
.49	STATEWIDE AB	PGA MULTIPLE N	ABP GANS Repayment	NHPP	\$73,125,542	\$73,125,542	\$0	2019	NHPP	\$65,615,392	\$65,615,392	\$0	2019	ADJUSTMENT:Decrease Cost	03/31/17
	'	iv	Reduce Debt Service Schedule by \$7,510,150 AC Year 5 of 12. Accelerated Bridge Program (ABP) GANs payments begin in FFY 2015.												
.50	STATEWIDE AB	PGA MULTIPLE N	ABP GANS Repayment	NHPP	\$77,601,600	\$77,601,600	\$0	2020	NHPP	\$103,763,000	\$103,763,000	\$0	2020	ADJUSTMENT:Increase Cost	03/31/17
	,	IN.	Increase Debt Service Schedule by \$26,323,400. AC Year 6 of 12. Accelerated Bridge Program (ABP) GANs payments begin in FFY 2015.												
.51	STATEWIDE AB		ABP GANS Repayment	NHPP	\$82,238,050	\$82,238,050	\$0	2021	NHPP	\$107,700,000	\$107,700,000	\$0	2021	ADJUSTMENT:Increase Cost	03/31/17
	I	N	Increase Debt Service Schedule by \$33,664,841. AC Year 7 of 12. Accelerated Bridge Program (ABP) GANs payments begin in FFY 2015.												
10.01	MONTACHU 607 SETT	7770 LUNENBURG	LUNENBURG- RESURFACING & RELATED WORK ON ROUTE 13 (CHASE ROAD), FROM NORTHFIELD ROAD TO THE TOWNSEND T.L.	STP	\$1,765,063	\$1,412,050	\$353,013	2019	STP	\$1,634,318	\$1,307,454	\$326,864	2017	AMENDMENT:Move Project	03/15/17
			Non Adjusted Total Cost = \$1,634,318 as of 6/7/16; Preliminary Design; PRC Approved 4/7/2014; Construction; TEC 35 of 100; Amended into FFY 2017 from 2019;												

PROJECT INFORMATION				CURRENT	eport 201	.7-202	1	RI	EVISED			FINANCIAL CONSTR	AINT
# MPO Project Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
10.02 MONTACHU 606124 MULTIPLE SETT	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET					2017	STP	\$1,044,647	\$835,718	\$208,929	2017	AMENDMENT: Add Funding Source	03/15/17
	CMAQ/TAP; Total Cost = \$9,939,131 Non- Adjusted for YOE; Non Adjusted Total Cost = \$9,939,131 as of 6/20/16; 75% returned (12/23/14); Public Hearing 7/22/15; TEC 50 of 100; Not HSIP Eligibile; Construction; AC Yr 1 of 2; AC Yr 2 Cost = \$7,778,868; Amended												
10.03 MONTACHU 607321 TEMPLETON SETT	TEMPLETON - RESURFACING & RELATED WORK ON A SECTION OF ROUTE 68 FROM THE GARDNER CITY LINE TO THE END OF STATE HIGHWAY (2.0 MILES)	STP	\$1,828,965	\$1,463,172	\$365,793	2017						AMENDMENT:Remove Project	03/15/17
	75% Returned 5/26/15; Total Cost = \$1,828,965 Not Adjusted for YOE; Non Adjusted Total Cost = \$1,828,965 (as of 4/13/16); TEC 29 of 100; Construction;												
10.04 MONTACHU 608542 WINCHENDON SETT	WINCHENDON - RESURFACING & RELATED WORK ON ROUTE 140, FROM TEEL ROAD TO 430 FT. SOUTH OF ROUTE 12 (1.1 MILES)	STP	\$850,000	\$680,000	\$170,000	2017						AMENDMENT:Remove Project	03/15/17
	Prelim Design; 75% Ready Soon after PRC approval; MassDOT D2 to design; Total Cost = \$850,000 Not Adjusted for YOE; Non Adjusted Total Est Cost = \$850,000 as of 5/25/16; TEC TBD of 100; Construction;												
10.05 MONTACHU 606124 MULTIPLE SETT	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	STP	\$7,623,485	\$6,098,788	\$1,524,697	2018	STP	\$6,578,838	\$5,263,070	\$1,315,768	2018	AMENDMENT: Decrease Cost	03/15/17
	STP/CMAQ/TAP; Total Cost = \$9,939,131 Non-Adjusted for YOE; Non Adjusted Total Cost = \$9,939,131 as of 6/20/16; 75% returned (12/23/14); Public Hearing 7/22/15; TEC 50 of 100; Not HSIP Eligibile; Construction; AC Yr 2 of 2; AC Yr 1 Cost = \$2,160,263; Amen												
11.01 SE MASS 608049 FALL RIVER	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET DEMO ID MA					2017	HPP	\$2,253,319	\$1,689,989	\$563,330	2017	AMENDMENT:Add Project	03/21/17
	164 REPURPOSED EARMARK FOR DESIGN												
11.02 SE MASS 608049 FALL RIVER	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET					2017	HPP	\$625,922	\$469,442	\$156,481	2017	AMENDMENT:Add Project	03/21/17
	DEMO ID MA 189 REPURPOSED EARMARK FOR DESIGN												
12.01 MERRIMACK 608261 LAWRENCE	LAWRENCE - INTERSECTION IMPROVEMENTS AT MARSTON STREET & FERRY STREET / COMMONWEALTH DRIVE					2017	HSIP	\$442,956	\$398,660	\$44,296	2017	AMENDMENT:Add Project	03/22/17
	Amendment to add this project. Total Project Cost = \$1,350,694. FY 2017 HSIP & STP (Construction) TEC = 7.75 out of 18. (C)												

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	NFORMATION		C	UKKENI				K	NIZED				AINI
# MPO ^{Project} Location ID	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
12.02 MERRIMACK 608261 LAWRENCE	LAWRENCE - INTERSECTION IMPROVEMENTS AT MARSTON STREET & FERRY STREET / COMMONWEALTH DRIVE					2017	STP	\$907,738	\$726,190	\$181,548	2017	AMENDMENT:Add Project	03/22/17
	Amendment to add this project. Total Project Cost = \$1,350,694. FY 2017 HSIP & STP (Construction) TEC = 7.75 out of 18. (C)												
12.03 MERRIMACK 607561 MULTIPLE	ANDOVER- METHUEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	NHPP	\$9,622,257	\$8,660,031	\$962,226	2017	NHPP	\$13,197,364	\$11,877,628	\$1,319,736	2017	AMENDMENT:Increase Cost AMENDMENT:Change Addl Info	03/22/17
	Amend to increase Total Cost from \$10,357,600 to \$13,932,707 by adding \$3,575,107 to NHPP/IM. Total from IM + Stormwater Funding. (Construction) (M)											Ü	
12.04 MERRIMACK 607561 MULTIPLE	ANDOVER- METHUEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	STP-TE	\$735,343	\$588,274	\$147,069	2017	STP-TE	\$735,343	\$588,274	\$147,069	2017	AMENDMENT:Change Addl Info	03/22/17
	Amend to increase Total Cost from \$10,357,600 to \$13,932,707 by adding \$3,575,107 to NHPP/IM. Total from IM + Stormwater Funding. (Construction) (M)												
12.05 MERRIMACK 606159 NORTH ANDOVER	R NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	HSIP	\$442,956	\$398,660	\$44,296	2018	HSIP	\$442,956	\$398,660	\$44,296	2018	AMENDMENT: Change Addl Info	03/22/17
	Amend to add \$25,394 Earmark Demo ID MA 175 funds replacing STP funds. Total Project Cost = \$3,785,640 inflated 4% from 2017 cost of 3,640,038. FY 2018 STP + HSIP + Sect 1C Demo ID MA 175 Earmark (Construction) TEC = 7.7 out of 18. (C)												
12.06 MERRIMACK 606159 NORTH ANDOVER	R NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	STP	\$3,342,684	\$2,674,147	\$668,537	2018	STP	\$3,317,290	\$2,653,832	\$663,458		AMENDMENT: Decrease Cost AMENDMENT: Change Addl Info	03/22/17
	Amend to add \$25,394 Earmark Demo ID MA 175 funds replacing STP funds. Total Project Cost = \$3,785,640 inflated 4% from 2017 cost of 3,640,038. FY 2018 STP + HSIP + Sect 1C Demo ID MA 175 Earmark (Construction) TEC = 7.7 out of 18. (C)												
12.07 MERRIMACK 606159 NORTH ANDOVER	R NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE					2018	HPP	\$25,394	\$20,315	\$5,079	2018	AMENDMENT: Add Funding Source	03/22/17
	Amend to add \$25,394 Earmark Demo ID MA 175 funds replacing STP funds. Total Project Cost = \$3,785,640 inflated 4% from 2017 cost of 3,640,038. FY 2018 STP + HSIP + Sect 1C Demo ID MA 175 Earmark (Construction) TEC = 7.7 out of 18. (C)												
13.01 PIONEER PV0001 MULTIPLE	PIONEER VALLEY REGIONAL BICYCLE SHARE (PHASE 1) 46.5 TEC Score Regional Project CMAQ Increase cost from \$1,171,971	CMAQ	\$1,171,971	\$937,577	\$234,394	2017	CMAQ	\$1,343,971	\$1,075,177	\$268,794	2017	AMENDMENT:Increase Cost	03/28/17

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions Report 2017-2021 PROJECT INFORMATION CURRENT REVISED FINANCIAL CONSTRAINT Amendment Project MPO Description Source Total Federal Non -Year Source Total Federal Non-Year Date Location Description ID Federal Federal 608126 GOSHEN GOSHEN- RESURFACING AND RELATED WORK 2017 13.02 PIONEER STP \$4,190,709 \$3,352,567 \$838.142 AMENDMENT: Remove Project 03/28/17 ON ROUTE 9. FROM CUMMINGTON T.L. TO ROUTE 112 (CAPE STREET) 13 TEC 25% (YOE \$ 4.190,709) STP 13.03 PIONEER GOSHEN- RESURFACING & RELATED WORK ON 605150 GOSHEN 2017 STP \$4,345,300 \$3,476,240 \$869,060 2017 AMENDMENT:Add Project 03/28/17 WEST STREET (YOE \$3,800,000) 25% Design Public hearing 9/19/16 13.04 PIONEER 607731 SPRINGFIELD SPRINGFIELD- VIADUCT DECK REPLACEMENT NHPP \$9.000.000 \$7,200,000 \$1.800.000 2017 AMENDMENT: Remove Project 03/28/17 OF S-24-061 ON I-91 (EARLY ACTION) AC Yr 4 of 4. Total Cost = \$183M. 13.05 PIONEER 608253 PALMER PALMER- RESURFACING AND RELATED WORK \$3,138,441 \$2,510,753 \$627,688 2018 AMENDMENT: Remove Project 03/28/17 ON ROUTE 67, FROM 0.3 MILES EAST OF ROUTE 20 TO THE WARREN T.L. (5 MILES) 15.5 TEC 0% (YOE \$3,138,441) STP 14.01 FRANKLIN 608311 BUCKLAND BUCKLAND- BRIDGE MAINTENANCE. B-28-003. \$247.968 \$61.992 NHPP \$642,450 \$513.960 \$128.490 2017 AMENDMENT:Increase Cost 03/28/17 \$309,960 2017 **ROUTE 112 OVER ROUTE 2 AND PAN AM** RAILROAD Construction Phase. Design Status - PS&E. Cost increased from \$309,000 to \$642,450. 14.02 FRANKLIN 607527 ORANGE ORANGE- BRIDGE REPLACEMENT, O-03-009. STP-BR-\$5.149.871 \$1,029,974 2017 STP-BR-OFF \$5,836,443 \$4,669,154 \$1,167,289 2017 AMENDMENT:Increase Cost 03/28/17 \$4.119.897 HOLTSHIRE ROAD OVER MILLERS RIVER OFF Construction Phase. Design status - 100%. Cost increased from \$5,149,871 to \$5,836,443 14.03 FRANKLIN 606011 DEERFIELD DEERFIELD- WHATELY- RESURFACING & 2020 CMAQ \$634,937 \$507,950 \$126,987 2020 AMENDMENT:Add Project 03/28/17 RELATED WORK ON ROUTES 5 & 10. FROM OLD STATE ROAD TO CONWAY ROAD (1.1 Construction Phase. Project to be funded with a combination of STP and CMAQ. Total cost estimate of \$2,003,965 inflated 4% per year to \$2,254,188. Design Status = 75%. TEC = 10.3 14.04 FRANKLIN 606011 DEERFIELD DEERFIELD- WHATELY- RESURFACING & 2020 STP \$1,619,251 \$1,295,401 \$323,850 2020 AMENDMENT:Add Project 03/28/17 RELATED WORK ON ROUTES 5 & 10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 Construction Phase. Project to be funded with a combination of STP and CMAQ. Total cost estimate of \$2,003,965 inflated 4% per year to \$2,254,188. Design Status = 75%. TEC = 10.3

2017-2021 MassDOT Statewide Transportation Improvement Program Fiscal Constraint Analysis Summary Action #005

	MAJOR PROGRAM		CURRENT					REVISED		
		Total	Federal	Non-Federal		Total		Federal	N	lon-Federal
	CONGESTION MITIGATION AND AIR QUALITY	\$ 2,393,724	\$ 1,914,979	\$ 478,745	\$	2,733,339		2,186,671	\$	546,668
	HWY SAFETY IMPROVEMENT PGM.	\$ 2,859,239	\$ 2,573,315	\$ 285,924	\$	2,423,178	\$	2,180,860	\$	242,318
	HSIP - High Risk Rural	\$ 2,400,000	\$ 2,160,000	 240,000	\$	1,109,017	•	998,116	\$	110,902
2017	NATIONAL HIGHWAY PERFORMANCE	\$ 77,704,648	 74,880,430	 2,824,218	\$	61,430,589	•	59,818,694	\$	1,611,895
20	SURFACE TRANSPORTATION PROGRAM	\$ 21,115,761	 16,892,608	 4,223,153	\$	23,161,090		-,,-	\$	4,632,219
	BRIDGE-OFF SYSTEM	\$ 7,949,871	 6,359,897	 1,589,974	\$	7,554,222	•	6,043,377		1,510,845
	PLANNING	\$ 17,542,171	\$ 14,033,737	\$ 3,508,434	\$	18,742,482	\$	14,993,985	\$	3,748,497
	Exempt	\$ -	\$ -	\$ -	\$	2,879,241	\$	2,159,431	\$	719,811
	NATIONAL HIGHWAY PERFORMANCE	\$ 68,075,667	 68,075,667	 	\$	62,596,967	•	62,596,967	\$	-
2018	SURFACE TRANSPORTATION PROGRAM	\$ 14,104,610	\$ 11,283,688	\$ 2,820,922	\$	9,896,128	\$	7,916,902	\$	1,979,226
20	Exempt	\$ -	\$ -	\$ -	\$	25,394	\$	20,315	\$	5,079
	NATIONAL HIGHWAY PERFORMANCE	\$ 73,125,542	 73,125,542	 -	\$	65,615,392		65,615,392		
2019	SURFACE TRANSPORTATION PROGRAM	\$ 1,765,063	\$ 1,412,050	\$ 353,013	\$	-	\$	-	\$	
20	Exempt	\$ -	\$ -	\$ 	\$	-	\$	-	\$	
	CONGESTION MITIGATION AND AIR QUALITY	\$ -	\$ -	\$ -	\$	634,937	\$	507,950	\$	126,987
0	NATIONAL HIGHWAY PERFORMANCE	\$ 77,601,600	\$ 77,601,600	\$ -	\$	103,763,000	\$	103,763,000	\$	-
2020	SURFACE TRANSPORTATION PROGRAM	\$ -	\$ -	\$ -	\$	1,619,251	\$	1,295,401	\$	323,850
~	Exempt	\$ -	\$ -	\$ 	\$	-	\$	-	\$	
-2	NATIONAL HIGHWAY PERFORMANCE	\$ 82,238,050	\$ 82,238,050	\$ <u>-</u>	\$	107,700,000	\$	107,700,000	\$	<u>-</u>
2021	Exempt	\$ -	\$ -	\$ 	\$	-	\$	-	\$	

		ı	IET CHANGE		
	Total		Federal		Non-Federal
\$	339,615	\$	271,692	\$	67,923
\$	(436,061)	\$	(392,455)	\$	(43,606)
\$	(1,290,983)	\$	(1,161,884)	\$	(129,098)
\$	(16,274,059)	\$	(15,061,736)	\$	(1,212,323)
\$	2,045,329	\$	1,636,263	\$	409,066
\$	(395,649)	\$	(316,520)	\$	(79,129)
\$	1,200,311	\$	960,248	\$	240,063
	OA Change	\$	(14,064,392)		
	xempt Change	\$	2,159,431		
20	17 Net Change	\$	(11,904,961)		
\$	(5,478,700)	\$	(5,478,700)	\$	
\$	(4,208,482)	\$	(3,366,786)	\$	(841,696)
Ψ	OA Change	\$	(8,845,486)	Ψ	(0+1,090)
	xempt Change	\$	20,315		
	18 Net Change	\$	(8,825,171)		
20	20 rect change	Ÿ	(0,023,171)		
\$	(7,510,150)	\$	(7,510,150)	\$	-
\$	(1,765,063)	\$	(1,412,050)	\$	(353,013)
	OA Change	\$	(8,922,200)		
E	xempt Change	\$			
20	19 Net Change	\$	(8,922,200)		
c	624 027	Ļ	E07.050	ď	126 007
\$	634,937	\$	507,950	\$	126,987
\$	26,161,400	\$	26,161,400	\$	222.050
Ф	1,619,251		1,295,401	Ф	323,850
	OA Change	\$	27,964,751		
	xempt Change	\$	27,964,751		
20	20 Net Change	Þ	27,964,751		
\$	25,461,950	\$	25,461,950	\$	-
	OA Change	\$	25,461,950		
E	xempt Change	\$	-		
20	21 Net Change	\$	25,461,950		

Federal Fiscal Year 2017		"		N/	V	2017-2021, Rev005	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ACTUAL CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	***********	****	A 2 424 - 22	AUTHORITY	4005 040 044	A 00 4 5 4 040	(0.5 00.5
	\$315,711,449	\$606,986	\$8,181,726	\$324,500,161	\$295,348,244	\$29,151,918	(\$15,061,73
NATIONAL HIGHWAY FREIGHT PROGRAM STP FLEX	\$16,363,452	\$8,718,352	(\$8,181,726)	\$16,900,078	\$0	\$16,900,078	
BRIDGE-OFF SYSTEM	\$46,301,472	\$20,469,528	\$0	\$66,771,000	\$44,966,106	\$21,804,894	
STP NON-FLEX	\$28,456,838	\$64,540,404		\$92,997,242	\$22,551,090	\$70,446,153	(\$316,52
SIF NON-FLEX	\$78,782,104	\$20,723,661		\$99,505,765	\$82,114,653	\$17,391,111	\$1,636,2
DOOTON LIDDAN ADEA	\$49,183,959	\$1,246,923		\$50,430,882	\$49,560,859	\$870,023	
BOSTON URBAN AREA	\$2,968,273	\$4,612,267		\$7,580,540	\$5,818,455	\$1,762,085	
BARNSTABLE URBAN AREA	\$6,396,163	\$21,725		\$6,417,888	\$6,417,887	\$1	:
SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,457,618	\$2,840,760		\$8,298,378	\$8,298,377	\$1	:
WORCESTER URBAN AREA	\$3,131,682	\$11,627,318		\$14,759,000	\$0	\$14,759,000	;
PROVIDENCE, PAWTUCKET	\$11,644,409	\$374,668		\$12,019,077	\$12,019,075	\$1	
STP-ENHANCEM(ENTAL & SMALL URBAN)	\$0	\$13,070,454	\$0	\$13,070,454	\$9,079,820	\$3,990,634	!
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$485,423		\$485,423	\$0	\$485,423	!
RECREATIONAL TRAILS	\$1,186,729	\$3,524,586		\$4,711,315	\$1,186,729	\$3,524,586	:
ΓAP FLEX	\$5,376,538	\$11,760,235	\$0	\$17,136,773	\$805,459	\$16,331,314	:
ΓAP NON-FLEX	\$5,376,538	\$5,269,657		\$10,646,195	\$6,905,627	\$3,740,568	;
	\$3,356,593	\$1,690,539		\$5,047,132	\$5,047,131	\$1	:
BOSTON URBAN AREA	\$202,572	\$456,313		\$658,885	\$154,429	\$504,456	
BARNSTABLE URBAN AREA	\$436,510	\$480,182		\$916,692	\$916,691	\$1	
SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$445,822		\$818,281	\$787,376	\$30,905	
WORCESTER URBAN AREA	\$213,724	\$838,442		\$1,052,166	\$0	\$1,052,166	
PROVIDENCE, PAWTUCKET	\$794,680	\$1,358,359		\$2,153,039	\$0	\$2,153,039	
ANTHER PREPARATEMENTAL CHILDREN	\$30,927,291	\$6,305,186	\$0	\$37,232,477	\$34,046,163	\$3,186,313	(\$392,45
HSIP - High Risk Rural	\$2,273,676	\$0	***	\$2,273,676	\$998,116	\$1,275,560	(\$1,161,88
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,256,519	\$6,339,659	\$0	\$7,596,178	\$3,555,555	\$4,040,623	(\$1,101,00
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,256,520	\$3,014,269	\$0	\$4,270,789	\$3,555,555	\$715,234	
CMAQ	\$62,876,781	\$11,269,284	\$0	\$74,146,065	\$43,656,247	\$30,489,818	\$271,6
PLANNING	\$21,337,030	\$49,213,101	***	\$70,550,131	\$23,664,248	\$46,885,883	\$960,24
OTHER ALLOCATED FUNDS	\$0	\$3,185,125		\$3,185,125	\$0	\$3,185,125	7.7.7,=
FEDERAL AID SUB-TOTAL		\$228,495,910	\$0	\$845,978,847	\$572,433,613	\$273,545,234	(\$14,064,39
	\$586,608,790		Estima	ted Obligation Authority	\$635,000,000	\$92,141,690.65	
HIGH PRIORITY PROJECTS		\$0		\$119,202,908	\$25,529,795	\$93,673,113	\$2,159,4
FERRY BOAT DESC		\$0		\$0	\$0	\$0	4-,100,1
SECTION 115 PROJECTS		\$0		\$778,520	\$0	\$778,520	
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	
MISCELLANEOUS / OTHER / UNDETERMINED	\$8,641,577	\$3,305,185	\$0	\$11,946,762	\$460,000	\$11,486,762	
			•	*			
FEDERAL AID TOTAL :	> \$626,124,514	\$235,834,956	\$0	\$981,940,897	\$598,423,408	\$383,517,490	(\$11,904,95
STATE MATCH FOR FEDERAL AID					\$125,082,115		

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

Federal Fiscal Year 2018							2017-2021, Rev005	
		I	II	III	IV	V	VI	
FUNDING CATEGORY	Code or	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	NHPP	\$323,591,783	\$29,151,918	\$0	\$352,743,700	\$289,138,542	\$63,605,159	(\$5,478,70
NATIONAL HIGHWAY FREIGHT PROGRAM	NFP	\$17,966,977	\$16,900,078	\$0	\$34,867,055	\$0	\$34,867,055	,
STP FLEX	STP	\$45,021,017	\$21,804,894	(\$6,000,000)	\$60,825,911	\$45,029,197	\$15,796,714	•
BRIDGE-OFF SYSTEM	P-BR-C	\$28,456,838	\$70,446,153		\$98,902,991	\$20,425,518	\$78,477,473	;
STP NON-FLEX	STP	\$82,398,579	\$17,391,111		\$99,789,690	\$79,713,473	\$20,076,217	(\$3,366,78
		\$51,576,544	\$870,023		\$52,446,567	\$52,446,566	\$1	9
BOSTON URBAN AREA		\$2,989,071	\$1,762,085		\$4,751,156	\$4,751,155	\$1	
BARNSTABLE URBAN AREA		\$6,707,308	\$1		\$6,707,309	\$6,707,308	\$1	9
SPRINGFIELD, CHICOPEE, HOLYOKE	STP	\$5,723,108	\$1		\$5,723,109	\$3,689,920	\$2,033,189	5
WORCESTER URBAN AREA	STP	\$3,284,024	\$14,759,000		\$18,043,024	\$0	\$18,043,024	5
PROVIDENCE, PAWTUCKET	STP	\$12,118,524	\$1		\$12,118,525	\$12,118,524	\$1	(
OTP-ENHANCEMENTAL & SMALL URBAN)		\$0	\$3,990,634	\$0	\$3,990,634	\$5,992,762	(\$2,002,128)	(
SAFE ROUTES TO SCHOOLS PGM.		\$0	\$485,423		\$485,423	\$0	\$485,423	•
RECREATIONAL TRAILS		\$1,186,729	\$3,524,586		\$4,711,315	\$1,186,729	\$3,524,586	•
TAP FLEX		\$4,440,861	\$16,331,314	\$0	\$20,772,175	\$5,629,006	\$15,143,169	;
TAP NON-FLEX		\$5,376,538	\$3,740,568		\$9,117,106	\$3,956,839	\$5,160,267	,
	0	\$3,356,593			\$3,356,594	\$3,356,593	\$1	
BOSTON URBAN AREA	0	\$202,572	\$504,456		\$707,028	\$168,246	\$538,782	
BARNSTABLE URBAN AREA	0	\$436,510	\$1		\$436,511	\$432,000	\$4,511	
SPRINGFIELD, CHICOPEE, HOLYOKE	0	\$372,459			\$403,364	\$0	\$403,364	,
WORCESTER URBAN AREA	M302	\$213,724	\$1,052,166		\$1,265,890	\$0	\$1,265,890	:
PROVIDENCE. PAWTUCKET	0	\$794,680	\$2,153,039		\$2,947,719	\$0	\$2,947,719	
OWY SA FIRE A BURRION VENE MENTAL ON URBAN)		\$30,384,042	. , ,	\$6,000,000	\$39,570,355	\$39,446,273	\$124,082	
ISIP - High Risk Rural		\$2,273,676			\$3,549,236	\$0	\$3,549,236	
RLWY/HWY CROSSINGS- HAZARD ELIMINATION		\$1,291,548		\$0	\$5,332,171	\$3,022,222	\$2,309,949	
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES		\$1,291,548	\$715,234	\$0	\$2,006,782	\$1,244,445	\$762,337	
CMAQ	-	\$64,488,462	·	\$0	\$94,978,280	\$83,928,885	\$11,049,395	
PLANNING		\$21,691,258		**	\$68,577,141	\$22,696,960	\$45,880,181	
OTHER ALLOCATED FUNDS		\$344,611			\$344,611	\$0	\$344,611	
FEDERAL AID SUB-TOTA	L:	\$630,204,467	\$270,360,110	\$0	\$900,564,576	\$601,410,851	\$299,153,726	(\$8,845,48
				Estima	ated Obligation Authority	\$625,000,000		<u> </u>
HIGH PRIORITY PROJECTS		\$0	\$93,673,113		\$93,673,113	\$9,376,325	\$84,296,788	\$20,3°
ERRY BOAT DESC		\$0			\$0	\$0	\$0	\$25,5
SECTION 115 PROJECTS		\$0	·		\$778,520	\$360,000	\$418,520	
SECTION 117 PROJECTS		\$0	. ,		\$230,852	\$0	\$230,852	
SECTION 125 PROJECTS		\$0			\$3,803,009	\$0	\$3,803,009	
/ISCELLANEOUS / OTHER / UNDETERMINED	#####	\$9,731,015.33	\$11,486,762	\$0	\$21,217,777	\$4,133,540	\$17,084,237	
		\$9,731,015		40	\$18,372,592	\$0	\$18,372,592	
NHPP-EXEMPT	ı (,,	, , , , , , , , , , , , , , , , , , , ,	ļ	, .,,	***	, ,, ,,,,,,	
FEDERAL AID TOTAL		\$639,935,482	\$380,332,365	\$0	\$1,020,267,847	\$615,280,716	\$404,987,131	(\$8.825.17

\$743,137,967

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

NON-FEDERAL AID + FEDERAL AID TOTAL >

Federal Fiscal Year 2019					STIP 2	2017-2021, Rev005	
	ļ	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$330,306,180	\$63,605,159	(\$14,000,000)	\$379,911,338	\$299,129,316	\$80,782,022	(\$7,510,150)
NATIONAL HIGHWAY FREIGHT PROGRAM	\$20,212,849	\$34,867,055	\$0	\$55,079,904	\$0	\$55,079,904	\$0
STP FLEX	\$44,721,866	\$15,796,714	\$0	\$60,518,580	\$48,981,139	\$11,537,441	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$78,477,473		\$106,934,311	\$18,959,173	\$87,975,138	\$0
STP NON-FLEX	\$85,696,985	\$20,076,217		\$105,773,202	\$80,786,919	\$24,986,283	(\$1,412,050)
	\$53,560,807	\$1		\$53,560,808	\$53,560,807	\$1	\$0
-BOSTON URBAN AREA	\$3,232,418	\$1		\$3,232,419	\$3,232,418	\$1	\$0
-BARNSTABLE URBAN AREA	\$6,965,353	\$1		\$6,965,354	\$6,965,353	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,943,288	\$2,033,189		\$7,976,477	\$4,443,590	\$3,532,887	\$0
-WORCESTER URBAN AREA	\$3,410,368	\$18,043,024		\$21,453,392	\$0	\$21,453,392	\$0
-PROVIDENCE, PAWTUCKET	\$12,584,751	\$1		\$12,584,752	\$12,584,751	\$1	\$0
STR-IEIRHARNESMIRNIRAL & SMALL URBAN)	\$0	(\$2,002,128)	\$0	(\$2,002,128)	\$3,401,376	(\$5,403,504)	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$485,423		\$485,423	\$0	\$485,423	\$0
RECREATIONAL TRAILS	\$1,186,729	\$3,524,586		\$4,711,315	\$1,186,729	\$3,524,586	\$0
TAP FLEX	\$4,440,861	\$15,143,169	\$0	\$19,584,030	\$6,948,946	\$12,635,084	\$0
TAP NON-FLEX	\$5,376,538	\$5,160,267		\$10,536,805	\$4,792,864	\$5,743,941	\$0
	\$3,356,593	\$1		\$3,356,594	\$3,242,434	\$114,160	\$0
-BOSTON URBAN AREA	\$202,572	\$538,782		\$741,354	\$154,429	\$586,925	\$0
-BARNSTABLE URBAN AREA	\$436,510	\$4,511		\$441,021	\$0	\$441,021	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$403,364		\$775,823	\$391,169	\$384,654	\$0
-WORCESTER URBAN AREA	\$213,724	\$1,265,890		\$1,479,614	\$1,004,832	\$474,782	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$2,947,719		\$3,742,399	\$0	\$3,742,399	\$0
HOVY HIS SA FARTE A BAN (PRURVAE MESATARGINUR BAN)	\$33,249,210	\$124,082	\$12,000,000	\$45,373,292	\$45,043,001	\$330,291	\$0
HSIP - High Risk Rural		\$3,549,236		\$3,549,236	\$0	\$3,549,236	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,319,028	\$2,309,949	\$0	\$3,628,977	\$2,000,000	\$1,628,977	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,319,028	\$762,337	\$0	\$2,081,365	\$1,800,000	\$281,365	\$0
CMAQ	\$65,668,975	\$11,049,395	\$12,000,000	\$88,718,370	\$72,860,466	\$15,857,904	\$0
PLANNING	\$22,176,355	\$45,880,181		\$68,056,537	\$22,619,520	\$45,437,017	\$0
OTHER ALLOCATED FUNDS	\$344,611			\$344,611	\$0	\$344,611	\$0
FEDERAL AID SUB-TOTAL:	\$644,476,053	\$298,809,115	\$10,000,000	\$953,285,167	\$608,509,449	\$344,775,719 #	(\$8,922,200)
			Estima	ated Obligation Authority	\$630,000,000		
HIGH PRIORITY PROJECTS		\$84,296,788		\$84,296,788	\$13,955,472	\$70,341,316	\$0
FERRY BOAT DESC		\$0		\$0	\$0		\$0
SECTION 115 PROJECTS		\$418,520		\$418,520	\$0	\$418,520	\$0
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$9,932,929.92	\$17,084,237	\$0	\$27,017,167	\$960,000	\$26,057,167	\$0
FEDERAL AID TOTAL >	\$654,408,983	\$404,642,520	\$10,000,000	\$1,069,051,503	\$623,424,921	\$445,626,582	(\$8,922,200)
STATE MATCH FOR FEDERAL AID					\$125,193,603		

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$748,618,524

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

Federal Fiscal Year 2020						2017-2021, Rev005	
	I	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET	ESTIMATED	ANTICIPATED TRANSFER	TOTAL FUNDS	PROGRAMMED	ESTIMATED BALANCE	NET CHANGE IN
	APPORTIONMENTS OF FEDERAL FUNDS	CARRYOVER BALANCE MINUS	OF FUNDS	AVAILABLE (10/1) SUBJECT TO	OBLIGATIONS	REMAINING	PROGRAMMED OBLIGATIONS
	OF FEDERAL FUNDS	ESTIMATED		OBLIGATION			OBLIGATIONS
		RESCISSION		AUTHORITY			
NATIONAL HIGHWAY PERFORMANCE	\$337,192,402	\$47,661,393	(\$10,000,000)	\$374,853,795	\$336,556,445	\$38,297,350	\$26,161,400
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$32,497,143	\$0	\$54,955,864	\$0	\$54,955,864	\$(
STP FLEX	\$44,833,370	\$6,807,090	\$10,000,000	\$61,640,460	\$51,027,531	\$10,612,929	\$(
BRIDGE-OFF SYSTEM	\$28,456,838	\$51,905,331		\$80,362,169	\$28,680,713	\$51,681,456	\$(
STP NON-FLEX	\$89,354,743	\$24,986,283		\$114,341,026	\$90,966,765	\$23,374,262	\$1,295,401
	\$55,846,914	\$1		\$55,846,915	\$55,846,914	\$1	\$0
-BOSTON URBAN AREA	\$3,370,385	\$1		\$3,370,386	\$3,370,385	\$1	\$0
-BARNSTABLE URBAN AREA	\$7,262,652	\$1		\$7,262,653	\$5,616,713	\$1,645,940	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$3,532,887		\$9,729,849	\$9,729,848	\$1	\$0
-WORCESTER URBAN AREA	\$3,555,931	\$21,453,392		\$25,009,323	\$3,281,006	\$21,728,317	\$0
-PROVIDENCE, PAWTUCKET	\$13,121,899	\$1		\$13,121,900	\$13,121,899	\$1	\$0
STP-ENHANDEMENTAL & SMALL URBAN)	\$0	(\$3,188,067)	\$0	(\$3,188,067)	\$4,081,733	(\$7,269,800)	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$286,400	Q 0	\$286,400	\$0	\$286,400	\$0
RECREATIONAL TRAILS	\$1,186,729	\$2,079,506		\$3,266,235	\$1,186,729	\$2,079,506	\$0
TAP FLEX	\$4,440,861	\$7,454,699	\$0	\$11,895,560	\$6,833,195	\$5,062,365	\$0
TAP NON-FLEX			\$0				
TAF NON-FLEX	\$5,376,538	\$3,388,925		\$8,765,463	\$3,664,646	\$5,100,817	\$0
B00T01111BB1114BE4	\$3,356,593	\$114,160		\$3,470,753	\$3,470,752	\$1	\$0
-BOSTON URBAN AREA	\$202,572	\$586,925		\$789,497	\$193,894	\$595,603	\$0
-BARNSTABLE URBAN AREA	\$436,510	\$441,021		\$877,531	\$0	\$877,531	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$384,654		\$757,113	\$0	\$757,113	\$0
-WORCESTER URBAN AREA	\$213,724	\$474,782		\$688,506	\$0	\$688,506	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$3,742,399		\$4,537,079	\$0	\$4,537,079	\$0
HOY HISA FIREYA BY PROCHEMENTATO NURBAN)	\$33,924,199	\$330,291	\$0	\$34,254,490	\$29,354,660	\$4,899,830	\$0
HSIP - High Risk Rural		\$3,549,236		\$3,549,236	\$0	\$3,549,236	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$1,628,977	\$0	\$2,975,485	\$1,000,000	\$1,975,485	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$281,365	\$0	\$1,627,872	\$1,000,000	\$627,872	\$0
CMAQ	\$67,002,744	\$9,356,163	\$0	\$76,358,907	\$59,794,271	\$11,049,395	\$507,950
PLANNING	\$22,707,173	\$26,807,840		\$49,515,013	\$23,457,280	\$45,880,181	\$0
OTHER ALLOCATED FUNDS	\$344,611			\$344,611	\$0	\$344,611	\$0
FEDERAL AID SUB-TOTA	L: \$659,971,944	\$215,832,576	\$0	\$875,804,520	\$637,603,968	\$252,507,759	\$27,964,750
			Estima	ted Obligation Authority	\$635,000,000		
HIGH PRIORITY PROJECTS	1 1	\$70.244.24C	I	₹ 70 244 246	¢o.	\$70.244.24C	•
		\$70,341,316		\$70,341,316	\$0	\$70,341,316	\$0
FERRY BOAT DESC		\$0		\$0	\$0		\$(
SECTION 115 PROJECTS		\$418,520		\$418,520	\$0	\$418,520	\$(
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	\$(
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$(
MISCELLANEOUS / OTHER / UNDETERMINED	\$10,140,011.62	\$26,057,167	\$0	\$36,197,178	\$512,000	\$35,685,178	\$0
FEDERAL AID TOTAL STATE MATCH FOR FEDERAL AID	.> \$670,111,955	\$316,683,439	\$0	\$986,795,394	\$638,115,968	\$362,986,634	\$27,964,750
					\$124,895,913		

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

Federal Fiscal Year 2021					STIP 2	2017-2021, Rev005	
	ļ	II	III	IV	V	VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
				AUTHORITY			
NATIONAL HIGHWAY PERFORMANCE	\$337,192,402	\$38,297,350	(\$13,000,000)	\$362,489,752	\$346,249,527	\$16,240,225	\$25,461,950
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$54,955,864	\$0	\$77,414,585	\$0	\$77,414,585	\$0
STP FLEX	\$48,400,701	\$10,612,929	\$13,000,000	\$72,013,630	\$58,734,669	\$13,278,961	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$51,681,456		\$80,138,294	\$28,773,341	\$51,364,953	\$0
STP NON-FLEX	\$89,354,743	\$23,374,262		\$112,729,005	\$87,444,751	\$25,284,254	\$0
	\$55,846,914	\$1		\$55,846,915	\$55,846,914	\$1	\$0
-BOSTON URBAN AREA	\$3,370,385	\$1		\$3,370,386	\$3,370,385	\$1	\$0
-BARNSTABLE URBAN AREA	\$7,262,652	\$1,645,940		\$8,908,592	\$8,908,591	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$1		\$6,196,963	\$6,196,962	\$1	\$0
-WORCESTER URBAN AREA	\$3,555,931	\$21,728,317		\$25,284,248	\$0	\$25,284,248	\$0
-PROVIDENCE, PAWTUCKET	\$13,121,899	\$1		\$13,121,900	\$13,121,899	\$1	\$0
STR-IERHARNOEM(RNITRAL & SMALL URBAN)	\$0	(\$7,269,800)	\$0	(\$7,269,800)	\$4,828,200	(\$12,098,000)	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$286,400		\$286,400	\$0	\$286,400	\$0
RECREATIONAL TRAILS	\$1,186,729	\$2,079,506		\$3,266,235	\$1,186,729	\$2,079,506	\$0
TAP FLEX	\$4,440,861	\$5,062,365	\$0	\$9,503,226	\$5,969,770	\$3,533,456	\$0
TAP NON-FLEX	\$5,376,538	\$5,100,817		\$10,477,355	\$3,612,373	\$6,864,982	\$0
	\$3,356,593	\$1		\$3,356,594	\$3,356,593	\$1	\$0
-BOSTON URBAN AREA	\$202,572	\$595,603		\$798,175	\$255,780	\$542,395	\$0
-BARNSTABLE URBAN AREA	\$436,510	\$877,531		\$1,314,041	\$0	\$1,314,041	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$757,113		\$1,129,572	\$0	\$1,129,572	\$0
-WORCESTER URBAN AREA	\$213,724	\$688,506		\$902,230	\$0	\$902,230	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$4,537,079		\$5,331,759	\$0	\$5,331,759	\$0
HOYTH BHA FAREYA BUURRUR VAENUE SONTAR GENULR BAN)	\$33,924,199	\$4,899,830	\$0	\$38,824,028	\$34,202,149	\$4,621,879	\$0
HSIP - High Risk Rural		\$3,549,236		\$3,549,236	\$0	\$3,549,236	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$1,975,485	\$0	\$3,321,992	\$1,000,000	\$2,321,992	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$627,872	\$0	\$1,974,380	\$1,000,000	\$974,380	\$0
CMAQ	\$68,370,147	\$11,049,395	\$0	\$79,419,542	\$61,726,779	\$11,049,395	\$0
PLANNING	\$22,707,173			\$68,587,354	\$24,295,040	\$45,880,181	\$0
OTHER ALLOCATED FUNDS	\$344,611		g A	\$344,611	\$0 \$CEO 022 228	\$344,611	\$0
FEDERAL AID SUB-TOTAL:	\$664,906,678	\$252,163,148	\$0	\$917,069,826	\$659,023,328	\$252,990,997	\$25,461,950
			Estima	ated Obligation Authority	\$640,000,000		

HIGH PRIORITY PROJECTS		\$70,341,316		\$70,341,316	\$0	\$70,341,316	\$0
FERRY BOAT DESC		\$0		\$0	\$0		\$0
SECTION 115 PROJECTS		\$418,520		\$418,520	\$0	\$418,520	\$0
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$10,140,011.62	\$35,685,178		. , ,	\$8,084,944	\$37,740,246	\$0
	· ·		· · · · · · · · · · · · · · · · · · ·	· · ·	· · · · · · · · · · · · · · · · · · ·		
FEDERAL AID TOTAL >	\$675,046,689	\$362,642,023	\$0	\$1,037,688,712	\$667,108,272	\$365,524,939	\$25,461,950
STATE MATCH FOR FEDERAL AID					\$129,119,655		
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$796,227,927		

mendment/Adjustmen Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description▼		Funding Source ▼		ammed	Feder ▼	ral Funds	Non-Federal Funds ▼		Additional Information ▼
							Funds	s ▼					
Section 1A / Federa	al Aid Target Pro	ojects											
ISIP - Highway Sa	fety Improveme	nt Program											
non inghway oa	icty improveme	litirogram		No Projects Programmed			\$		\$		\$		
				No Projects Programmed		HSIP Subtotal ▶	\$		\$		\$		■ 90% Federal + 10% Non-Federal
						HSIP Subtotal P	. ф		\$		\$		■ 90% Federal + 10% Non-Federal
01110 0		l Al- Olite las-					-		-				
CMAQ - Congestio	606124	Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER-	3	CMAQ	\$-	994,860	s -	795,888	s - 19	8,972	CMAQ/TAP; Total Cost = \$9,939,131 Nor
				RECONSTRUCTION OF SUMMER STREET AND NORTH STREET							-		Adjusted for YOE; Non Adjusted Total Cos \$9,939,131 as of 6/20/16; 75% returned (12/23/14); Public Hearing 7/22/15; TEC 5C 100; Not HSIP Eligibile; Construction; AC Yr 2; AC Yr 2 Cost = \$7,778,868; Amended C with Funds from FFY 2018;
				No Projects Programmed			\$		\$		\$		
	_		1	I .	1	CMAQ Subtotal >	\$	994,860	\$	795,888	\$ 19	8,972	■ 80% Federal + 20% Non-Federal
TAP - Transportatio	on Altornativos	Program					-		-				
TAT - Transportation	606124	Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	TAP	\$	120,756	\$	96,605	\$ 2	24,151	CMAQ/TAP; Total Cost = \$9,939,131 Noi Adjusted for YOE; Non Adjusted Total Cos \$9,939,131 as of 6/20/16; 75% returned (12/23/14); Public Hearing 7/22/15; TEC 5/ 100; Not HSIP Eligibile; Construction; AC YI 2; AC Yr 2 Cost = \$7,778,868; Amended C with Funds from FFY 2018;
				No Projects Programmed			\$		\$		\$		
						TAP Subtotal ▶	\$	120,756	\$	96,605	\$ 2	4,151	■ 80% Federal + 20% Non-Federal
Non-CMAQ/HSIP/T	607252	Montachusett	Gardner	GARDNER - RESURFACING & RELATED WORK ON MATTHEW STREET	3	STP	\$	1,770,588	\$	1,416,470	\$ - 35	64,118	100% design received; city to design; Total = \$1,770,588; Not Adjusted for YOE; Not Adjusted Total Est Cost = \$1,770,588 as 6/7/16; TEC 35 of 100; Construction;
JUSTMENT:Change oject Description	606435	Montachusett	Hubbardston	HUBBARDSTON- RESURFACING AND RELATED WORK ON ROUTE 68, FROM BRIGHAM ROAD TO THE RUTLAND T.L.	3	STP	\$	3,691,750	\$	2,953,400	\$ 73	8,350	75% Received 1/6/15; Total Cost = \$3,691, Non-Adjusted for YOE; Non Adjusted Total: \$3,891,750 (as of 6/3/15); Construction; T of 100; Possible Redistribution Fund Projec 2015; Originally FY 2018 - Moved Due to Fi Constraint Issues
MENDMENT:Move oject - (FROM 2019)	607770	Montachusett	Lunenburg	LUNENBURG- RESURFACING & RELATED WORK ON ROUTE 13 (CHASE ROAD), FROM NORTHFIELD ROAD TO THE TOWNSEND T.L.	3	STP	\$	1,634,318	\$	1,307,454	\$ 32	6,864	Non Adjusted Total Cost = \$1,634,318 as 6/7/16; Preliminary Design; PRC Approve 4/7/2014; Construction; TEC 35 of 100; Ame into FFY 2017 from 2019;
/ENDMENT:Add nding Source	606124	Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	STP	\$	1,044,647	\$	835,718	\$ 20	8,929	CMAO/TAP; Total Cost = \$9,939,131 No Adjusted for YOE; Non Adjusted Total Cos \$9,939,131 as of 6/20/16; 75% returnec (12/23/14); Public Hearing 7/22/15; TEC 5/ 100; Not HSIP Eligibile; Construction; AC YI 2; AC Yr 2 Cost = \$7,778,868; Amended C with Funds from FFY 2018;
MENDMENT:Remove oject	607321	Montachusett	Templeton	TEMPLETON - RESURFACING & RELATED WORK ON A SECTION OF ROUTE 68 FROM THE GARDNER CITY LINE TO THE END OF STATE HIGHWAY (2.0 MILES)	2	STP	\$	1,828,965	\$	1,463,172	\$ 36	5,793	75% Returned 5/26/15; Total Cost = \$1,828 Not Adjusted for YOE; Non Adjusted Total C \$1,828,965 (as of 4/13/16); TEC 29 of 10 Construction;
ENDMENT:Remove oject	608542	Montachusett	Winchendon	WINCHENDON - RESURFACING & RELATED WORK ON ROUTE 140, FROM TEEL ROAD TO 430 FT. SOUTH OF ROUTE 12 (1.1 MILES)	2	STP	\$	850,000	\$	680,000	\$ 17	70,000	Prelim Design; 75% Ready Soon after Pf approval; MassDOT D2 to design; Total Co \$850,000 Not Adjusted for YOE; Non Adju Total Est Cost = \$850,000 as of 5/25/16; T TBD of 100; Construction;

2017 Mc	ntach	usett MP	O Transpo	rtation Improvement	Program	Amen	dment	s # 1	MPO Endorsed November 9, 2016 & March 15, 2017
Amendment/Adjustmen	MassDOT	MPO ▼	Municipality Name ▼	MassDOT	MassDOT Funding	Total	Federal Funds	Non-Federal	Additional
t Type ▼	Project ID ▼			Project Description ▼	District ▼ Source ▼	Programmed	▼	Funds ▼	Information ▼
						Funds ▼			
				Non-CMAQ	/HSIP/TAP (Other) Subtotal ▶	\$ 8,141,303	\$ 6,513,042	\$ 1,628,261	■ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$	9,256,919	\$	9,256,919	■Total Target	\$		Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$	8,141,303	S	7,296,597	■ Max. Non-	\$	(844,706)	Non-CMAQ/HSIP/TAP (Other)
	ľ				CMAQ/HSIP/TAP	•		Exceeds Maximum
Total HSIP Programmed ▶	\$	-	\$	445,955	■ Min. HSIP	\$	445,955	HSIP Recommended Not Met
Total CMAQ Programmed ►	\$	994,860	\$	1,393,611	■ Min. CMAQ	\$	398,751	CMAQ Recommended Not Met
Total TAP Programmed ▶	\$	120 756	.2	120 756	■ Min TAP	\$		TAP Recommended Met

Remaining HSIP, CMAQ, and TAP Funds \$ 844,706

2018 M	ontach		IPO Transp	ortation Improvement			Amend		# 1	MPO Endorsed November 9, 2016 & March 15, 2017
Amendment/Adjustm t Type ▼	nen MassDOT Project ID ▼	МРО ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Section 1A / Fed	eral Aid Target Pr	ojects								
		-								
► HSIP - Highway \$	608188	Montachusett	Multiple	GARDNER- LEOMINSTER- STERLING - INTERSECTION IMPROVEMENTS AT 3 LOCATIONS	3	HSIP	\$ 728,000	\$ 655,200	\$ 72,800	HSIP; Total Cost =\$728,000 Adjusted for YOE 4%; Non Adjusted Total Cost = \$700,000 (as of 6/10/16); Preliminary Design; Construction; TE 44 of 100; Funded HSIP; as of 1/22/16
				No Projects Programmed			\$	\$	s	
				, ,		HSIP Subtotal ▶	\$ 728,000	s 655,200	s 72.800	■ 90% Federal + 10% Non-Federal
						Tion Captotal P	Ψ 120,000	J 000,200	15,000	_ 1 00/01 000/01 1 10/01/01/1 000/01
► CMAO - Congest	tion Mitigation and	d Air Quality Improv	vement Program				-	-		
Political Congest	606124	Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER- RECONSTRUCTION OF SUMMER STREET AND NORTH STREET	3	CMAQ	\$ 1,114,889	\$ 891,911	\$ 222,978	STP/CMAQ/TAP; Total Cost = \$9,939,131 Nr. Adjusted for YOE; Non Adjusted Total Cost \$9,939,131 as of 6/20/16; 75% returned (12/23/14); Public Hearing 7/22/15; TEC 50 100; Not HSIP Eligibile; Construction; AC Yr. 2; AC Yr.1 Cost = \$2,160,263; Amended Cowith Funds Added to FFY 2017;
				No Projects Programmed		İ	\$	\$	\$	
						CMAQ Subtotal ▶	\$ 1,114,889	\$ 891,911	\$ 222,978	◀ 80% Federal + 20% Non-Federal
►TAP - Transporta	ation Alternatives	Program Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER-	3	TAP	- 85,141	- \$ 68,113	\$ 17,028	STP/CMAQ/TAP; Total Cost = \$9,939,131 N
				RECONSTRUCTION OF SUMMER STREET AND NORTH STREET						Adjusted for YOE; Non Adjusted Total Cos \$9,939,131 as of 6/20/16; 75% returned (12/23/14); Public Hearing 7/22/15; TEC 50 100; Not HSIP Eligibile; Construction; AC Yr 2; AC Yr 1 Cost = \$2,160,263; Amended Ci with Funds Added to FFY 2017;
				No Projects Programmed			\$	\$	\$	
						TAP Subtotal ▶	\$ 85,141	\$ 68,113	\$ 17,028	■ 80% Federal + 20% Non-Federal
► Non-CMAQ/HSIP	TAR (Other)									
AMENDMENT:Decrea		Montachusett	Multiple	FITCHBURG- LUNENBURG- LEOMINSTER-	3	STP	\$ 6,578,838	\$ 5,263,070	\$ _ 1,315,768	STP/CMAQ/TAP; Total Cost = \$9,939,131 N
Cost				RECONSTRUCTION OF SUMMER STREET AND NORTH STREET						Adjusted for YOE; Non Adjusted Total Cost \$9,939,131 as of 6/20/16; 75% returned (12/23/14); Public Hearing 7/22/15; TEC 50 100; Not HSIP Eligibile; Construction; AC Yr: 2; AC Yr 1 Cost = \$2,160,263; Amended Co with Funds Added to FFY 2017;
				No Projects Programmed			\$	\$	\$	
				Non-CMAC)/HSIP/TAP ((Other) Subtotal ▶	\$ 6,578,838	\$ 5,263,070	\$ 1,315,768	■ 80% Federal + 20% Non-Federal
► Section 1A / Fisc	al Constraint Ana	alysis					-	-	_	
				Total Federal Aid T					∢ Total Target	\$ 1,106,816 Target Funds Available
				Total Non-CMAQ/HSI	P/TAP (Othe	er) Programmed •	\$ 6,578,838	\$ 7,967,699	■ Max. Non- CMAQ/HSIP/TAP	\$ 1,106,816 Non-CMAQ/HSIP/TAP (Oth- Available
					Total HSI	IP Programmed ▶	\$ 728,000	\$ 445,955	■ Min. HSIP	\$ (282,045) HSIP Recommended Met
						Q Programmed ▶ AP Programmed ▶			✓ Min. CMAQ ✓ Min. TAP	\$ CMAQ Recommended Met \$ TAP Recommended Met
						ŭ	Lip .	φ 65,141	▼ IVIIII. TAP	TAP Recommended Met
► Section 1B / Fed	eral Aid Bridge Pr	rojects		HSI	IP, CMAQ, TAI	P Overprogrammed	d \$ (282,045)			
► STATEWIDE Sys	stematic Maintena	nce Program								
			=	STATEWIDE Bridge Ma	intenance Pr	rogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal

						1	Total			
mendment/Adjustment ype ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federal A	id Target Projects	1								
HSIP - Highway Safety	Improvement Pro	ogram								
	605372	Southeastern Mass	North Attleborough	NORTH ATTLEBOROUGH - TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS @ EAST WASHINGTON STREET (ROUTE 1) & CHESTNUT STREET	5	HSIP	\$ 1,607,851	\$ 1,447,066	\$ 160,785	Total Cost = \$1,607,851; Construction; EC Score 27 of 87; Status 100% Eligible for HSIP Funding
		•				HSIP Subtotal ▶	\$ 1,607,851	\$ 1,447,066	\$ 160,785	◀ 90% Federal + 10% Non-Federal
· CMAQ - Congestion N	litigation and Air (Quality Improvement Pro	ogram							
<u> </u>				No Projects Programmed			\$	\$	\$	
					(CMAQ Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
TAP - Transportation	Altornativos Brog	ram.					-			
TAF - Hansportation	Alternatives Frogi	diii		No Projects Programmed			\$	s -	s -	
					1	TAP Subtotal ▶	. \$	s -	\$	■ 80% Federal + 20% Non-Federal
Non-CMAQ/HSIP/TAP	(Other)							14	I V	
NOTECHIAQIASIPITAP	608080	Southeastern Mass	Westport	WESTPORT- RESURFACING AND RELATED WORK ON ROUTE 88 FROM MILE MARKER 1.2 (JUST NORTH OF DRIFT ROAD) NORTHERLY TO MILE MARKER 7.5, JUST SOUTH OF OLD COUNTY ROAD	5	STP	- \$ 5,627,109	\$ 4,501,687	\$ 1,125,422	Total Cost = \$5,627,109; Construction; EC Score 10 of 87; Status 75/100%
	608081	Southeastern Mass	Westport	WESTPORT - RESURFACING AND RELATED WORK ALONG ROUTE 88 FROM MILE MARKER 0.0 (BEGINNING OF STATE HIGHWAY) NORTHERLY TO MILE MARKER 1.2, JUST NORTH OF DRIFT ROAD	5	STP	\$ 5,040,000	\$ 4,032,000	\$ 1,008,000	Total Cost = \$5,040,000; Construction; EC Score 15 of 87; Status Pre 25%
	608124	Southeastern Mass	Middleborough	MIDDLEBOROUGH - INTERIM IMPROVEMENTS AT ROUTES 18/28/44 (ROTARY)	5	STP	\$ 1,268,874	\$ 1,015,099	\$ 253,775	Total Cost = \$1,268,874; Construction; EC Sco 14 of 87; Status 25/75%
	608101	Southeastern Mass	New Bedford	NEW BEDFORD- PARK AND RIDE IMPROVEMENTS INCLUDING A NEW BUS SHELTER REPLACEMENT AT THE MOUNT PLEASANT STREET PARK AND RIDE	5	STP	\$ 435,000	\$ 348,000	\$ 87,000	Total Cost = \$435,000; Construction; Status Pre 25%
	•		-	Non-CMA	Q/HSIP/TAP (Other) Subtotal >	\$ 12,370,983	\$ 9,896,786	\$ 2,474,197	■ 80% Federal + 20% Non-Federal
0										
Section 1A / Fiscal Co	nstraint Analysis			Total Federal Aid	Target Funds	Programmed >	\$ 13,978,834	s 18,598,936	⋖ Total Target	\$ 4,620,102 Target Funds Available
				Total Non-CMAQ/HS	SIP/TAP (Other	r) Programmed ►	\$ 12,370,983	\$ 13,955,582	■ Max. Non- CMAQ/HSIP/TAP	\$ 1,584,599 Non-CMAQ/HSIP/TAP (Other Available
					Total HSII	P Programmed >	\$ 1,607,851	s 896,010	■ Min. HSIP	\$ (711,841) HSIP Recommended Met
						Q Programmed ▶		\$ 2,800,033	◀ Min. CMAQ	\$ 2,800,033 CMAQ Recommended Not N
					Total TAI	P Programmed >	\$ -	\$ 947,311	■ Min. TAP	\$ 947,311 TAP Recommended Not Met
Section 1B / Federal A	id Bridge Projects	S		Rema	aining HSIP, CM	AQ, and TAP Fund	\$ 3,035,503]		
Statewide Systematic	Maintenance Prog	gram								
-		<u> </u>		No Projects Programmed			\$	\$	\$	
				Statewide Bridge M	laintenance Pro	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
On System										
	605328	SOUTHEASTERN MASS	RAYNHAM	RAYNHAM- BRIDGE REPLACEMENT, R-02-013 (3PA), US 44 (CAPE HIGHWAY) OVER SR 24	5	NHPP	\$ 28,649,286	\$ 22,919,429	\$ 5,729,857	
	1	, 100		(5/11 E 1.1151.1171.1) 5 VER OR ET	1	1	1	1 -	1 -	<u> </u>

							Total			
endment/Adjustment	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Programmed Funds ▼	Federal Funds ▼		Additional Information ▼
• ▼	Project ID ¥	IMPO V	Municipality Name V	Project Description *	DISTRICT ¥	Source ¥	runus v	rederal rulius v	ruiius ¥	information ¥
f-System										
-				CARVER- MIDDLEBOROUGH- BRIDGE						
	602564	SOUTHEASTERN MASS	MULTIPLE	REPLACEMENT, C-04-004=M-18-025, ROCHESTER	5	STP-BR-OFF	\$ 652,000	\$ 521,600	s 130,400	
		WAGG		ROAD OVER WEWEANTIC RIVER						
				·	Off-Sy	ystem Subtotal >	\$ 652,000	\$ 521,600	\$ 130,400	■ 80% Federal + 20% Non-Federal
atewide Bridge Inspection	on Drogram									
atewide Bridge inspecti	Triogram			No Projects Programmed			\$	s	\$	
	•	•		Statewide Bridge	Inspection Pro	gram Subtotal >	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
										•
ection 1C / Federal Aid	d Non-Target Pro	jects								
		•					-		•	
ther Federal Aid				EALL DIVED CORRIDOR WAS CULTURED TO COLUMN				-	-	DEMO ID MA 404
ENDMENT:Add Project	608049	Southeastern Mass	Fall River	FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE 79/DAVOL STREET	5	HPP	\$ 2,253,319	\$ 1,689,989	\$ 563,330	DEMO ID MA 164 REPURPOSED EARMARK FOR DESIG
				FALL RIVER- CORRIDOR IMPROVEMENTS ON ROUTE						DEMO ID MA 189
ENDMENT:Add Project	608049	Southeastern Mass	Fall River	79/DAVOL STREET	5	HPP	\$ 625,922	\$ 469,442	\$ 156,481	REPURPOSED EARMARK FOR DESI
	1		l	_	Other Feder	al Aid Subtotal ►	\$ 2,879,241	s 1,689,989	s 563,330	■ Funding Split Varies by Funding Source
				Regiona	l Major Infrastru	ucture Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
statowido Americans w	ith Disability Act	Implementation Plan		Regiona	l Major Infrastru	ucture Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
tatewide Americans w	ith Disability Act	Implementation Plan	<u> </u>	Regiona No Projects Programmed	l Major Infrastru	ucture Subtotal ▶	\$ \$ -	\$	\$	■ 80% Federal + 20% Non-Federal
tatewide Americans w	ith Disability Act	Implementation Plan		No Projects Programmed		ucture Subtotal n Plan Subtotal	\$-	\$ \$	\$ 5	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide Americans w				No Projects Programmed			\$-	\$ \$ \$ -	\$ \$ \$	
				No Projects Programmed			\$-	\$	\$.	
				No Projects Programmed Statewide ADA	Implementation		\$ -	S	\$ \$ \$ \$.	
Statewide Congestion	Mitigation and A			No Projects Programmed Statewide ADA	Implementation	n Plan Subtotal ▶	\$ -	\$	\$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
Statewide Congestion	Mitigation and A			No Projects Programmed Statewide ADA	Implementation	n Plan Subtotal ▶	\$ -	\$	\$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
Statewide Congestion	Mitigation and A			No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed	Implementation Statewide C	n Plan Subtotal ▶	\$ -	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
Statewide Congestion	Mitigation and A			No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed	Implementation Statewide C	n Plan Subtotal ▶	\$ - \$ - \$ -	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide Congestion Statewide HSIP Progra	Mitigation and A			No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed State	Implementation Statewide C	n Plan Subtotal ▶	\$	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide Congestion Statewide HSIP Progra	Mitigation and A			No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed State No Projects Programmed	Implementation Statewide C	n Plan Subtotal ▶	\$ - \$ - \$ -	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide Congestion Statewide HSIP Progra	Mitigation and A	ir Quality		No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed State No Projects Programmed	Implementation Statewide C	Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶	\$	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal
Statewide Congestion Statewide HSIP Progra	Mitigation and A	ir Quality		No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed State No Projects Programmed Statewide Interpretation of the projects Programmed	Implementation Statewide C	Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶	\$	Ψ	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal
Statewide Congestion Statewide HSIP Progra	Mitigation and A	ir Quality am SOUTHEASTERN	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed Statewide Interpretation of the projects Programmed WAREHAM- ROCHESTER- MIDDLEBORO-INTERSTATE MAINTENANCE & RELATED WORK ON I-	Implementation Statewide C	Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶	\$	-	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide Congestion Statewide HSIP Progra	Mitigation and A	ir Quality	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed State No Projects Programmed Statewide Int WAREHAM- ROCHESTER- MIDDLEBORO- INTERSTATE MAINTENANCE & RELATED WORK ON I- 495	Statewide C wide HSIP Pro frastructure Pro	n Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶ NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	* -	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur tatewide Interstate Ma	m e Program intenance Progr	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed Statewide Interpretation of the projects Programmed WAREHAM- ROCHESTER- MIDDLEBORO-INTERSTATE MAINTENANCE & RELATED WORK ON I-	Statewide C wide HSIP Pro frastructure Pro	n Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶ NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	-	* -	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur tatewide Interstate Ma	m e Program intenance Progr	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed State No Projects Programmed Statewide Interstate Maintenance & Related Work On I-495 Statewide Interstate Maintenance M	Statewide C wide HSIP Pro frastructure Pro	n Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶ NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	* -	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur tatewide Interstate Ma	m e Program intenance Progr	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed State No Projects Programmed Statewide Int WAREHAM- ROCHESTER- MIDDLEBORO- INTERSTATE MAINTENANCE & RELATED WORK ON I- 495	Statewide C Statewide C wide HSIP Pro frastructure Pro aintenance Pro	Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶ NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	\$ 1,163,976 \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765 ■ 90% Federal + 10% Non-Federal
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur Statewide Interstate Ma	m e Program intenance Progr 607563	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed State No Projects Programmed Statewide Interstate Maintenance & Related Work On I-495 Statewide Interstate Maintenance M	Statewide C Statewide C wide HSIP Pro frastructure Pro aintenance Pro	n Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶ NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	\$ 1,163,976 \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur tatewide Interstate Ma	m e Program intenance Progr 607563	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed Statewide Interstate Maintenance & Related Work on I-495 Statewide Interstate Maintenance & Related Work on I-495 No Projects Programmed	Statewide C Statewide C wide HSIP Pro frastructure Pro aintenance Pro	Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶ NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	\$ 1,163,976 \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765 ■ 90% Federal + 10% Non-Federal
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur tatewide Interstate Ma	m e Program intenance Progr 607563	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed Statewide Interstate Maintenance & Related Work On I-495 Statewide Interstate Maintenance & Related Work On I-495 No Projects Programmed	Statewide C Statewide HSIP Pro Frastructure Pro 5 aintenance Pro Statewide	Plan Subtotal ▶ CMAQ Subtotal ▶ Degram Subtotal ▶ RhPP Degram Subtotal ▶ RhPP United Subtotal ▶ RhPP Be ITS Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	\$ 1,163,976 \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765 ■ 90% Federal + 10% Non-Federal
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur statewide Interstate Ma	m e Program intenance Progr 607563	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed Statewide Interstate Maintenance & Related Work On I-495 Statewide Interstate Maintenance & Related Work On I-495 No Projects Programmed	Statewide C Statewide HSIP Pro Frastructure Pro 5 aintenance Pro Statewide	Plan Subtotal ▶ MAQ Subtotal ▶ gram Subtotal ▶ NHPP NHPP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	\$ 1,163,976 \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765 ■ 90% Federal + 10% Non-Federal
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur tatewide Interstate Ma	m e Program intenance Progr 607563	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed Statewide Interstate Maintenance & Related Work On I-495 Statewide Interstate Maintenance & Related Work On I-495 No Projects Programmed	Statewide C Statewide HSIP Pro Frastructure Pro 5 aintenance Pro Statewide	Plan Subtotal ▶ CMAQ Subtotal ▶ Degram Subtotal ▶ RhPP Degram Subtotal ▶ RhPP United Subtotal ▶ RhPP Be ITS Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	\$ 1,163,976 \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765 ■ 90% Federal + 10% Non-Federal
Statewide Congestion Statewide HSIP Progra Statewide Infrastructur tatewide Interstate Ma	m e Program intenance Progr 607563	ir Quality am SOUTHEASTERN MASS	MULTIPLE	No Projects Programmed Statewide ADA No Projects Programmed No Projects Programmed Statewide Interstate Maintenance & Related Work On I-495 Statewide Interstate Maintenance & Related Work On I-495 No Projects Programmed	Statewide C Statewide HSIP Pro Frastructure Pro 5 aintenance Pro Statewide	Plan Subtotal ▶ CMAQ Subtotal ▶ Degram Subtotal ▶ RhPP Degram Subtotal ▶ RhPP United Subtotal ▶ RhPP Be ITS Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 10,475,782	\$ 1,163,976 \$ \$ \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal IM + Stormwater = \$12,951,765 ■ 90% Federal + 10% Non-Federal

mendment/Adjustment ype ▼ - Statewide National Hi	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
otatewide National III	608176	SOUTHEASTERN MASS	MULTIPLE	BERKLEY- FREETOWN- RESURFACING & RELATED WORK ON ROUTE 24	5	NHPP	\$ 7,276,2	71 \$ 5,821,01	7 \$ 1,455,254	Decrease Cost from \$10,745,370 to \$7,276,271
Statewide Blanning B				Statewide NHS F	Preservation Pro	ogram Subtotal ►	\$ 7,276,2	71 \$ 5,821,01	7 \$ 1,455,254	◀ 80% Federal + 20% Non-Federal
Statewide Planning Pr	ogram			No Projects Programmed			s	•	¢.	
	II.				de Planning Pro	ogram Subtotal ►	\$	¢	\$ e	■ 80% Federal + 20% Non-Federal
								IΨ	ĮΨ	
Statewide Railroad Gr	ade Crossings	1	1	1		1		1	1	T
				No Projects Programmed			\$	\$	\$ _	
				Statewide	RR Grade Cros	ssings Subtotal >	\$	\$	\$ _	■ 80% Federal + 20% Non-Federal
Statewide Safe Route	e to Schoole Prog	ram						-		
Statewide Sale Route	s to actions Frog	I	I	No Drainate Dragrammad	1	1	I e	1.	1.	
				No Projects Programmed Statewide Safe Routes	e to Schoole Pro	ogram Subtotal N	\$	\$	\$ _	■ Funding Split Varies by Funding Source
				Statewide Sale Routes	3 10 00110013 1 10	ogram Subtotal F	Ψ	\$ _	\$ _	T driding Split Varies by I driding Source
Statewide Stormwater	Retrofits							-		
	607563	SOUTHEASTERN MASS	MULTIPLE	WAREHAM- ROCHESTER- MIDDLEBORO- INTERSTATE MAINTENANCE & RELATED WORK ON I 495	- 5	STP-TE	\$ - 952,0	761,600	6 \$ - 190,401	IM + Stormwater = \$12,951,765
		1	1		Stormwater Re	etrofits Subtotal ►	\$ 952,0	07 s - 761,60	6 s 190,401	■ 80% Federal + 20% Non-Federal
								- IΨ	- ψ	•
Statewide Transportat	ion Enhancement	s								
				No Projects Programmed			\$	\$	\$	
Other Statewide Items	1			ABP GANS Repayment Award Adjustments, Change Orders, Project Value			\$ -	- s -	\$ - \$ -	
				Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc.			*	-	<u> </u>	
				Programs			\$	\$	\$	
				Planning			\$-	\$	\$	
				Statewide Design and Right of Way			\$	- s -	s	
				Statewide Design and right of Way						
				Statewide Recreational Trails			\$ -	- \$ -	\$ -	
				Statewide Recreational Trails	Other Statewide	Items Subtotal ▶	\$ - \$_	- \$	\$ - \$-	■ Funding Split Varies by Funding Source
				Statewide Recreational Trails	Other Statewide	Items Subtotal ▶	\$ - \$ _	- \$ \$ -	\$ - \$ - -	▼ Funding Split Varies by Funding Source
				Statewide Recreational Trails	Other Statewide	Items Subtotal ▶	\$-	- \$ \$ 	\$ - \$ - -	◀ Funding Split Varies by Funding Source
Section 2A / Non-Fede	eral Projects			Statewide Recreational Trails	Other Statewide	Items Subtotal ▶	\$ -	- \$	\$ -	■ Funding Split Varies by Funding Source
Section 2A / Non-Fede	eral Projects			Statewide Recreational Trails	Other Statewide	Items Subtotal ▶	\$-	- \$ - \$ -	\$ - \$- -	▼ Funding Split Varies by Funding Source
Section 2A / Non-Fede Non Federal Aid	ral Projects			Statewide Recreational Trails	Other Statewide		-	- \$	\$ - \$- -	■ Funding Split Varies by Funding Source
	ral Projects			Statewide Recreational Trails		NFA	-	- \$ -	\$ -	
	ral Projects			Statewide Recreational Trails			\$ - \$ - \$ \$	- 5 -	\$ - \$ - 	■ Funding Split Varies by Funding Source ■ 100% Non-Federal
Non Federal Aid		S		Statewide Recreational Trails		NFA	\$ 5	- 5 -	\$ - - - - - - - - - -	
Non Federal Aid		s		Statewide Recreational Trails		NFA	\$ \$	- 5 -	\$ - - - - - - - - - - - -	
Non Federal Aid Section 2B / Non-Fede	eral Bridge Project			Statewide Recreational Trails		NFA	\$ -	- 5 -	\$ -	
Non Federal Aid Section 2B / Non-Fede	eral Bridge Project			Statewide Recreational Trails		NFA	\$ - \$ \$ \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- 5	\$ 5	■ Funding Split Varies by Funding Source ■ 100% Non-Federal
	eral Bridge Project			Statewide Recreational Trails (No Projects Programmed	Non-Fede	NFA ral Aid Subtotal▶	\$ \$ \$	- 5 -	\$ - \$ - \$	
Non Federal Aid Section 2B / Non-Fede	eral Bridge Project			Statewide Recreational Trails (No Projects Programmed No Projects Programmed	Non-Fede	NFA ral Aid Subtotal▶	- - \$ \$		- \$ \$ \$	■100% Non-Federal
Non Federal Aid Section 2B / Non-Fede	eral Bridge Project	s	PO TIP Su	No Projects Programmed No Projects Programmed Section 2B / Non-Fro	Non-Fede	NFA ral Aid Subtotal▶	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S S S S S S S S S S S S S S S S S S S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■100% Non-Federal
Non Federal Aid Section 2B / Non-Fede	eral Bridge Project	s	PO TIP Su	No Projects Programmed No Projects Programmed Section 2B / Non-Fro	Non-Fede	NFA ral Aid Subtotal▶	\$ \$ TIP Section	TIP Section 2: ▼	- \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■100% Non-Federal ■100% Non-Federal
Non Federal Aid Section 2B / Non-Fede	eral Bridge Project	s	PO TIP Su	No Projects Programmed No Projects Programmed Section 2B / Non-Fro	Non-Fede Non-Fede	NFA ral Aid Subtotal ▶ NFA rojects Subtotal ▶	\$ \$ TIP Section	TIP Section 2: ▼ 75 \$	S S S Total of All Projects ▼	■100% Non-Federal ■100% Non-Federal

2017 M	errima	ck Valley	Region M	PO Transportation Im	prov	rement	P	rogr	am			
Amendment/Adjustme Type ▼	en MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Tota Prog Fund	rammed	Federal ▼	Funds	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Fede	eral Aid Target Pr	rojects										
► HSIP - Highway S	Safety Improveme	ent Program										
AMENDMENT:Add Project	608261	Merrimack Valley	Lawrence	LAWRENCE - INTERSECTION IMPROVEMENTS AT MARSTON STREET & FERRY STREET / COMMONWEALTH DRIVE	4	HSIP	\$	442,956	\$ 3	98,660	\$ 44,296	Amendment to add this project. Total Project Cost = \$1,350,694. FY 2017 HSIP & STP (Construction) TEC = 7.75 out of 18. (C)
							\$	-	\$	-	\$ -	
► CMAQ - Congesti	ion Mitigation and	d Air Quality Improven	nent Program			HSIP Subtotal ▶	\$	442,956	\$ 3	98,660	\$ 44,296	■ 90% Federal + 10% Non-Federal
	607573	Merrimack Valley	Haverhill	HAVERHILL - RECONSTRUCTION ON ROUTE 97 (BROADWAY), FROM SILVER BIRCH LANE TO RESEARCH DRIVE	4	CMAQ	\$	738,397	\$ 5	90,718	\$ 147,679	Total Project Cost = \$6,526,912 FY 2017 STP CMAQ (Construction) TEC = 7.25 out of 18. (C
	604585	Merrimack Valley	N/A	FLEX TO FTA FOR MVRTA NEW BUS UPGRADE TO CLEANER FUEL BUSES	4	CMAQ	\$	645,840	\$ 5	16,672	\$ 129,168	Total Project Cost = \$645,840 Transfer to FTA (C)
		1				CMAQ Subtotal ▶	\$	1,384,237	\$ 1,1	07,390	\$ 276,847	■ 80% Federal + 20% Non-Federal
►TAP - Transporta												
	606669	Merrimack Valley	Amesbury	AMESBURY - POWWOW RIVERWALK CONSTRUCTION	4	TAP	\$	344,036	\$ 2	75,229	\$ 68,807	Total Project Cost = \$671,207, FY 2017 STP - TAP (Construction) TEC = 3.40 out of 18 (C) Project Proponent = City of Amesbury
► Non-CMAQ/HSIP/	TAP (Other)			'		TAP Subtotal ▶	\$	344,036	\$ 2	75,229	\$ 68,807	■ 80% Federal + 20% Non-Federal
	606669	Merrimack Valley	Amesbury	AMESBURY - POWWOW RIVERWALK CONSTRUCTION	4	STP	\$	327,171	\$ 2	61,737	\$ 65,434	Total Project Cost = \$671,207, FY 2017 STP - TAP (Construction) TEC = 3.40 out of 18 (C) Project Proponent = City of Amesbury
AMENDMENT:Add Project	608261	Merrimack Valley	Lawrence	LAWRENCE - INTERSECTION IMPROVEMENTS AT MARSTON STREET & FERRY STREET / COMMONWEALTH DRIVE	4	STP	\$	907,738	\$ 7	26,190	\$ 181,548	Amendment to add this project. Total Project Cost = \$1,350,694. FY 2017 HSIP & STP (Construction) TEC = 7.75 out of 18. (C)
	607573	Merrimack Valley	Haverhill	HAVERHILL - RECONSTRUCTION ON ROUTE 97 (BROADWAY), FROM SILVER BIRCH LANE TO RESEARCH DRIVE	4	STP	\$	5,788,515	\$ 4,6	30,812	\$ 1,157,703	Total Project Cost = \$6,526,912 FY 2017 STP CMAQ (Construction) TEC = 7.25 out of 18. (Construction)

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 9,194,653	\$ 9,194,653	▼ Total Target	\$	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 7,023,424	\$ 	■ Max. Non- CMAQ/HSIP/TAP	\$ -	Non-CMAQ/HSIP/TAP (Other) Available
Total HSIP Programmed ▶	\$ 442,956	\$ 442,956	■ Min. HSIP	\$	HSIP Recommended Met
Total CMAQ Programmed ►	\$ 1,384,237	\$ 1,384,237	■ Min. CMAQ	\$ -	CMAQ Recommended Met
Total TAP Programmed ▶	\$ 344,036	\$ 344,036	■ Min. TAP	\$ -	TAP Recommended Met

Amendment/Adjustmer Type ▼	n MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼			Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1B / Feder			Municipality Name V	Froject Description *	DISTRICT V	Source v	runus v		rulius v	Information ¥
Statewide System	atic Maintenance	e Program								
				No Projects Programmed			\$ -	\$ -	\$ -	
				No Projects Programmed			\$ -	\$ -	\$ -	
				Statewide Bridge Mair	ntenance Pr	rogram Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
On System										
	605306	Merrimack Valley	Haverhill	HAVERHILL- SUPERSTRUCTURE REPLACEMENT, H 12-039, I-495 (NB & SB) OVER MERRIMACK RIVER	4	NHPP	\$ 12,000,000	\$ 9,600,000	\$ 2,400,000	AC Yr 1 of 3; \$12,000,000 = sum of year 1. Total Cc \$50,772,179. (Construction) (M)
		I		551	On S	System Subtotal ►	\$ 12,000,000	\$ 9,600,000	\$ 2,400,000	■ 80% Federal + 20% Non-Federal
Off-System										
				No Projects Programmed				Ψ	\$ -	
					Off-S	System Subtotal ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Bridge Ins	spection Program	\neg		No Projects Programmed			\$ -	\$ -	e -	
				Statewide Bridge Ir	spection Pr			\$ - \$ -		■ 80% Federal + 20% Non-Federal
								Ψ	Ψ	
Section 1C / Feder	ral Aid Non-Targ	et Projects								
Od F At-										
Other Federal Aid				No Projects Programmed			\$ -	s -	s -	
Other Federal Aid				No Projects Programmed No Projects Programmed			1	Ψ	Ψ	
Other Federal Aid				No Projects Programmed	Other Fede	eral Aid Subtotal ▶	\$ -	\$ -	\$ -	▼ Funding Split Varies by Funding Source
				No Projects Programmed	Other Fede	eral Aid Subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
		State Category Projects	3	No Projects Programmed	Other Fede	eral Aid Subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
≻Section 1D / Feder	ral Aid Major & S	State Category Projects	S	No Projects Programmed	Other Fede	ral Aid Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
►Section 1D / Feder	ral Aid Major & S	State Category Projects	3	No Projects Programmed No Projects Programmed	Other Fede		\$ -	\$ - \$ -	\$ -	■ Funding Split Varies by Funding Source
- Section 1D / Feder	ral Aid Major & S	State Category Projects	3	No Projects Programmed No Projects Programmed No Projects Programmed			\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ 5	
≻Section 1D / Feder ≻Regional Major Inf	ral Aid Major & S			No Projects Programmed No Projects Programmed No Projects Programmed			\$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ 5	▼ Funding Split Varies by Funding Source ■ Funding Split Varies by Funding Source ■ 80% Federal + 20% Non-Federal
≻Section 1D / Feder ≻Regional Major Inf	ral Aid Major & S	State Category Projects ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed		ructure Subtotal ▶	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ 5	
≻ Section 1D / Feder ≻ Regional Major Inf	ral Aid Major & S			No Projects Programmed No Projects Programmed No Projects Programmed Regional N		ucture Subtotal ▶	\$ - \$ - \$ - \$ -	\$ -	\$ - \$ - \$ - \$ -	
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed Regional M No Projects Programmed No Projects Programmed	Major Infrasti	ucture Subtotal ▶	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	S	
►Section 1D / Feder ►Regional Major Inf	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed Regional M No Projects Programmed No Projects Programmed Statewide ADA Im	Major Infrasti	ructure Subtotal ▶	\$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Major Infrasti	ructure Subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	■ 80% Federal + 20% Non-Federal
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed Regional M No Projects Programmed No Projects Programmed Statewide ADA Im	lajor Infraste	ructure Subtotal ▶ In Plan Subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America ➤ Statewide Conges	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	lajor Infraste	ructure Subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America ➤ Statewide Conges	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	lajor Infraste	n Plan Subtotal ► CMAQ Subtotal ►	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America ➤ Statewide Conges	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed Regional M No Projects Programmed No Projects Programmed Statewide ADA Im No Projects Programmed No Projects Programmed No Projects Programmed	lajor Infraste	n Plan Subtotal ► CMAQ Subtotal ►	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	S	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America ➤ Statewide Conges ➤ Statewide HSIP Properties	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed Regional M No Projects Programmed No Projects Programmed Statewide ADA Im No Projects Programmed	Plajor Infrastri plementatio Statewide	n Plan Subtotal ► CMAQ Subtotal ►	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America ➤ Statewide Conges ➤ Statewide HSIP Properties	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed Regional No Projects Programmed No Projects Programmed Statewide ADA Im No Projects Programmed Statewide ADA Im No Projects Programmed Plajor Infrastri plementatio Statewide	n Plan Subtotal ▶ CMAQ Subtotal ▶ cogram Subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ \$ \$ \$ \$ \$ \$	S	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal	
➤ Section 1D / Feder ➤ Regional Major Inf ➤ Statewide America	ral Aid Major & S frastructure ans with Disabili	ty Act Implementation		No Projects Programmed No Projects Programmed No Projects Programmed Regional M No Projects Programmed No Projects Programmed Statewide ADA Im No Projects Programmed	Plajor Infrastri plementatio Statewide	n Plan Subtotal ▶ CMAQ Subtotal ▶ cogram Subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	S	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal

mendment/Adjustmer Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Source ▼	Total Programmed Funds ▼	▼	Non-Federal Funds ▼	Additional Information ▼
MENDMENT:Increase cost,AMENDMENT:Cha ge Additional nformation		Merrimack Valley	Multiple	ANDOVER- METHUEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	4	NHPP	\$ 13,197,364	\$ 11,877,628	\$ 1,319,736	Amend to increase Total Cost from \$10,357,6 to \$13,932,707 by adding \$3,575,107 to NHPP/IM. Total from IM + Stormwater Funding (Construction) (M)
				Statewide Interstate Mai	ntenance Pro	ogram Subtotal >	\$ 13,197,364	\$ 11,877,628	\$ 1,319,736	◀ 90% Federal + 10% Non-Federal
Statewide Intellige	nt Transportatio	n Systems		No Projects Programmed	T		¢ -	s -	s -	
				No Projects Programmed			\$ -	\$ -	\$ -	
					Statewic	le ITS Subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Nationa	I Freight Progra	m 		No Projects Programmed	1		¢ -	s -	s -	
				No Projects Programmed			\$ -	s -	s -	
				Statewide Nation	al Freight Pro	ogram Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Statewide National	I Highway Syste	m Preservation Prograi	m	No Projects Programmed	1	1	le -	s -	s -	
				No Projects Programmed			φ -	s -	\$ -	
				Statewide NHS Pre	servation Pro	ogram Subtotal >	· \$ -	*	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Planning	g Program			No Projects Programmed	T	ı	¢ -	1	ı	- I
				No Projects Programmed			\$ -	Ψ	Ψ	
					Planning Pro	ogram Subtotal ▶	φ	Ą	Ф	■ 80% Federal + 20% Non-Federal
Statewide Railroad	d Grade Crossin	gs			rianining Pi	ogram Subiolai •	3 -	5	-	■ 00% rederal + 20% Non-rederal
				No Projects Programmed			\$ -	\$ -	\$ -	
				No Projects Programmed			\$ -	\$ -	\$ -	
Statewide Safe Ro	outes to Schools	Program		Statewide RF	R Grade Cros	ssings Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
	608002	Merrimack Valley	Lawrence	LAWRENCE- SAFE ROUTES TO SCHOOL (BRUCE ELEMENTARY)	4	TAP	\$ 2,016,148	\$ 1,612,918	\$ 403,230	Total Project Cost = \$2,016,148 (Construction (C) Project Proponent City of Lawrence
				Statewide Safe Routes to	Schools Pro	ogram Subtotal >	\$ 2,016,148	\$ 1,612,918	\$ 403,230	■ Funding Split Varies by Funding Source
Statewide Stormwa MENDMENT:Change Iditional Information	ater Retrofits 607561	Merrimack Valley	Multiple	ANDOVER- METHUEN- INTERSTATE MAINTENANCE & RELATED WORK ON I-93	4	STP-TE	\$ 735,343	\$ 588,274	\$ 147,069	Amend to increase Total Cost from \$10,357: to \$13,932,707 by adding \$3,575,107 to NHPP/IM. Total from IM + Stormwater Fundir (Construction) (M)
									¢ 147.060	■ 80% Federal + 20% Non-Federal
Statewide Transpo	ortation Enhance	oments		Statewide St	ormwater Re	trofits Subtotal >	\$ 735,343	\$ 588,274	Φ 147,009	
Statewide Transpo	ortation Enhance	ements		Statewide St No Projects Programmed	ormwater Re	trofits Subtotal ▶	\$ 735,343	\$ 588,274	\$ -	
		ements					\$ -	1	\$ -	■ 80% Federal + 20% Non-Federal
		ements		No Projects Programmed			\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
		ements		No Projects Programmed			\$ -	\$ - \$ -	\$ -	■ 80% Federal + 20% Non-Federal
		ements		No Projects Programmed Statewide Transportate ABP GANS Repayment			\$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
		ements		No Projects Programmed Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
		ements		No Projects Programmed Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning			\$ - \$ - \$ -	\$ - \$ - \$ -	\$ - \$ - \$ -	■ 80% Federal + 20% Non-Federal
Statewide Transpo		ements		No Projects Programmed Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails	on Enhance	ments Subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	
		ements		No Projects Programmed Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails	on Enhance		\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	
Other Statewide Ite	ems			No Projects Programmed Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails	on Enhance	ments Subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	
	ems			No Projects Programmed Statewide Transportati ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails	on Enhance	ments Subtotal ▶	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ -	

T Funding P ▼ Source ▼ F		Federal Funds	Non-Federal	
denel Aid Coleses In C	Funds ▼	▼		Additional Information ▼
ederal Aid Subtotal► \$	▶ \$ -		\$ -	◀100% Non-Federal
NFA \$	\$ -		\$ - \$ -	■100% Non-Federal
	TIP Section 1: 1		Total of All Projects ▼	- 100/20 No. 1 Coolai
	Ψ 01,140,000	\$ -	\$ 07,140,000	■ Total Spending in Region■ Total Federal Spending in Region
		ral Funds ► \$ 31,078,838	sral Funds ► \$ 31,078,838	ral Funds > \$ 31,078,838 \$ 31,078,838

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects on the TiP, the Municipality is applicable to its project on the TIP, the Municipality is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highwayflaggers/main.aspx

endment/Adjustmen rpe ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Tota Prog Fun	grammed	Feder ▼	al Funds	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Feder	al Aid Target Pr	ojects										
ISIP - Highway Sa	fety Improveme	nt Program										
ENDMENT:Change itional Information	606159	Merrimack Valley	North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	HSIP	\$	442,956	\$	398,660	\$ 44,296	Amend to add \$25,394 Earmark Demo ID M 175 funds replacing STP funds. Total Proje Cost = \$3,785,640 inflated 4% from 2017 co 3,640,038. FY 2018 STP + HSIP + Sect 1C Demo ID MA 175 Earmark (Construction) TE 7.7 out of 18. (C)
:MAQ - Congestio	n Mitigation and	Air Quality Improvem	ent Program		l e	HSIP Subtotal ▶	\$	442,956	\$	398,660	\$ 44,296	◀ 90% Federal + 10% Non-Federal
	605020	Merrimack Valley	Salisbury	SALISBURY - MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004	4	CMAQ	\$	5,304,302	\$ 4	4,243,442	\$ 1,060,860	Total Project Cost = \$6,155,240 cost inflated from 2017 cost of \$5,918,500. FY 2018 CM. + TAP + SW CMAQ (Construction) TEC = 6. out of 18. (C) Project Proponent is the Town Salisbury
		_				│ CMAQ Subtotal ▶	\$	5,304,302	\$ ⁴	4,243,442	\$ 1,060,860	■ 80% Federal + 20% Non-Federal
AP - Transportati	605020	Merrimack Valley	Salisbury	SALISBURY - MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004	4	TAP	\$	350,938	\$	280,750	\$ 70,188	Total Project Cost = \$6,155,240 cost inflated from 2017 cost of \$5,918,500. FY 2018 CM. + TAP + SW CMAQ (Construction) TEC = 6. out of 18. (C) Project Proponent is the Town Salisbury
						TAP Subtotal ▶	. @	350,938		280,750	70 189	■ 80% Federal + 20% Non-Federal
Ion-CMAQ/HSIP/T	AP (Other)					TAI Subtotal P	Ψ	330,330	\$	200,730	\$ 70,100	4 00% Federal + 20% Non-Federal
:NDMENT:Decrease t,AMENDMENT:Cha Additional mation		Merrimack Valley	North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	STP	\$	3,317,290	\$ 2	2,653,832	\$ 663,458	Amend to add \$25,394 Earmark Demo ID M 175 funds replacing STP funds. Total Projec Cost = \$3,785,640 inflated 4% from 2017 co 3,640,038. FY 2018 STP + HSIP + Sect 1C Demo ID MA 175 Earmark (Construction) TE 7.7 out of 18. (C)

Total Federal Aid Target Funds Programmed ▶	\$ 9,415,486	\$ 9,549,018	◀ Total Target	\$ 133,532	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$ 3,317,290	\$ 	■ Max. Non- CMAQ/HSIP/TAP	\$,	Non-CMAQ/HSIP/TAP (Other) Available
Total HSIP Programmed ►	\$ 442,956	\$ 442,956	■ Min. HSIP	\$ -	HSIP Recommended Met
Total CMAQ Programmed ►	\$ 5,304,302	\$ 1,107,389	■ Min. CMAQ	\$ (4,196,913)	CMAQ Recommended Met
Total TAP Programmed ►	\$ 350,938	\$ 350,938	■ Min. TAP	\$ -	TAP Recommended Met

Amendment/Adjustmer t Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1B / Feder	ral Aid Bridge Pr	ojects								
Statewide System	atic Maintenance	Program								
				No Projects Programmed			\$ -	s -	s -	
				No Projects Programmed			\$ -	\$ -	\$ -	
				Statewide Bridge Mair	tenance Pro	ogram Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
On System	605306			HAVERHILL- SUPERSTRUCTURE REPLACEMENT,	4					AC Yr 2 of 3; \$23,000,000 = sum of year 2. Total Cost
		Merrimack Valley	Haverhill	H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER		NHPP	\$ 23,000,000	\$ 18,400,000	\$ 4,600,000	\$50,772,179. (Construction) (M)
					On-S	ystem Subtotal ►	\$ 23,000,000	s 18,400,000	¢ 4,600,000	
► Off-System	_							ΙΨ	ΙΨ	1
				No Projects Programmed			\$ -	\$ -	s -	
					Off-S	ystem Subtotal >	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
► Statewide Bridge Ins	nection Program									
Otatowiao Diiago IIIo	pootion i rogium	\exists		No Projects Programmed			\$ -	s -	s -	
	_			Statewide Bridge In	spection Pro	ogram Subtotal ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Section 1C / Feder	ral Aid Non Targe	ot Projects								
Section 107 Feder	ai Aiu Noii-Taigi	et Flojecis								
Other Federal Aid							1.	1		
MENDMENT:Add unding Source	606159	Merrimack Valley	North Andover	NORTH ANDOVER- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 125 & MASSACHUSETTS AVENUE	4	HPP	\$ 25,394	\$ 20,315	\$ 5,079	Amend to add \$25,394 Earmark Demo ID MA 175 funds replacing STP funds. Total Project Cost = \$3,785,640 inflated 4% from 2017 cost 3,640,038. FY 2018 STP + HSIP + Sect 1C Demo ID MA 175 Earmark (Construction) TEC 7.7 out of 18. (C)
								A 00.045		4 Franklin v Colit Vanian by Franklin v Corner
					Other Feder	ral Aid Subtotal ▶	\$ 25,394	\$ 20,315	\$ 5,079	■ Funding Split Varies by Funding Source
				1	Other Feder	ral Aid Subtotal ▶	\$ 25,394	\$ 20,315	\$ 5,079	■ ■ Funding Split varies by Funding Source
- Section 1D / Feder	ral Aid Major & S	tate Category Projects	3		Other Feder	ral Aid Subtotal ▶	\$ 25,394	\$ 20,315	\$ 5,079	▼ Funding Split varies by Funding Source
	•	tate Category Projects	3		Other Feder	ral Aid Subtotal ▶	\$ 25,394	\$ 20,315	\$ 5,079	Funding Split varies by Funding Source
	•	tate Category Projects		No Projects Programmed	Other Feder	ral Aid Subtotal ▶	\$ 25,394	\$ 20,315	\$ 5,079	■ Funding Split varies by Funding Source
	•	tate Category Projects			Other Feder	ral Aid Subtotal ▶		\$ -		■ Funding Split varies by Funding Source
≻Regional Major Inf	rastructure			No Projects Programmed No Projects Programmed		ral Aid Subtotal ▶	\$ -	\$ -	\$ - \$ -	▼ Funding Split varies by Funding Source ■ 80% Federal + 20% Non-Federal
►Regional Major Inf	rastructure	tate Category Projects		No Projects Programmed No Projects Programmed			\$ -	\$ - \$ -	\$ - \$ -	
► Regional Major Inf	rastructure			No Projects Programmed No Projects Programmed Regional M			\$ - \$ -	\$ - \$ -	\$ - \$ - \$ -	

Amendment/Adjustme t Type ▼	n MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
➤ Statewide Conge	stion Mitigation a	and Air Quality								
	607737	Merrimack Valley	Multiple	AMESBURY- SALISBURY- TRAIL CONNECTOR @ 95	I- 4	CMAQ	\$ 2,677,798	\$ 2,142,238	\$ 535,560	Total Project Cost = \$2,677,798 inflated 4% from 2017 cost. (Construction) TEC = 6.25 o 18. (C)
	605020	Merrimack Valley	Salisbury	SALISBURY - MULTI-USE TRAIL EXTENSION (BORDERS TO BOSTON TRAIL), INCLUDES NEW BRIDGE S-02-004	4	CMAQ	\$ 500,000	\$ 400,000	\$ 100,000	Total Project Cost = \$6,155,240 cost inflated from 2017 cost of \$5,918,500. FY 2018 CM + TAP + SW CMAQ (Construction) TEC = 6. out of 18. (C) Project Proponent is the Town Salisbury
					Statewide	CMAQ Subtotal ►	\$ 3,177,798	\$ 2,542,238	\$ 635,560	■ 80% Federal + 20% Non-Federal
Statewide HSIP P	rogram			No Projects Programmed			\$ -	s -	s -	
				No Projects Programmed			\$ -	\$ -	\$ -	
				* *	ewide HSIP Pr	ogram Subtotal ►	\$ -	•	Ψ	■ 90% Federal + 10% Non-Federal
Statewide Infrasti	ructure Program			No Projects Programmed			\$ -	s -	s -	
				No Projects Programmed			\$ -	•	\$ -	
				Statewide In	rastructure Pr	ogram Subtotal ►	\$ -	*	Ť	■ 80% Federal + 20% Non-Federal
Statewide Intersta	te Maintenance	Program		No Projects Programmed	1	1	-	s -	s -	
				No Projects Programmed			\$ -	s -	φ -	
				Statewide Interstate M	aintenance Pr	ogram Subtotal ►	\$ -	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
Statewide Intellige	ent Transportation	on Systems		No Projects Programmed	1	1	\$ -	s -	\$ -	
				No Projects Programmed			\$ -	s -	s -	
					Statewi	de ITS Subtotal ▶	\$ -	\$ -	Ψ	■ 80% Federal + 20% Non-Federal
Statewide Nationa	I Freight Progra	m 		No Projects Programmed	1	1	I\$ -	s -	s -	
				No Projects Programmed			\$ -	ş -	φ -	
					nal Freight Pr	ogram Subtotal ►		Ψ	Ψ	■ 80% Federal + 20% Non-Federal
Statewide Nationa	I Highway Syste	m Preservation Progra	am	No Projects Programmed		· ·	\$ -	s -	s -	
				No Projects Programmed			\$ -	\$ e -	\$ e -	
				* *	reservation Pr	ogram Subtotal ►	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Plannin	g Program			No Projects Programmed	1	1	\$ -	e -	s -	1
				No Projects Programmed			\$ -	\$ -	\$ - \$ -	
					le Planning Pr	ogram Subtotal ►	•	Ψ	Ψ	■ 80% Federal + 20% Non-Federal
Statewide Railroa	d Grade Crossin	gs				1		1	1	
				No Projects Programmed No Projects Programmed			Ψ	\$ - \$ -	\$ -	
				* *	RR Grade Cro	ssings Subtotal ▶	*	Ψ	Ψ	■ 80% Federal + 20% Non-Federal
Statewide Safe R	outes to Schools	Program				-				
				No Projects Programmed		SRTS	\$ -	\$ -	\$ -	
				No Projects Programmed		SRTS	\$ -	\$ -	\$ -	
Statewide Stormw	ater Retrofits			Statewide Safe Routes	to Schools Pr	ogram Subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source

	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds	Non-Federal Funds ▼	Additional
	Project ID V	WPO ▼	Municipality Name ▼	No Projects Programmed	District ¥	Source V	\$ -	s -	runas ▼	Information ▼
				Statewide Transporta	tion Enhance	ments Subtotal >	S -	\$ -	s	- ■ 80% Federal + 20% Non-Federal
er Statewide Ite	ms									
				ABP GANS Repayment			\$ -	s -	\$	-
				Award Adjustments, Change Orders, Project Value Changes, Etc.			\$ -	\$ -	\$	-
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$ -	\$ -	\$	-
				Planning			\$ -	s -	\$	-
				Statewide Design and Right of Way			\$ -	s -	\$	-
				Statewide Recreational Trails			\$ -	s -	\$	-
Federal Aid		1		No Projects Programmed		NFA	\$ -		\$	-
i ederal Ald									Ψ	
i rederal Ald				110 F Tojous F Togrammed	Non Fodo	ral Aid Cubtatal			•	41000/ Non Foderal
rederal Ald				No Frojecto Frogrammed	Non-Fede	eral Aid Subtotal▶	\$ -	_	\$	- ■100% Non-Federal
	ederal Bridge P	rojects		No Fregues Freguesiance	Non-Fede	eral Aid Subtotal▶	\$ -		\$	- ■100% Non-Federal
tion 2B / Non-Fe		•			Non-Fede		\$ -		\$	- ■100% Non-Federal
tion 2B / Non-Fe		•		No Projects Programmed	Non-Fede	eral Aid Subtotal▶	\$ -		\$	- ■100% Non-Federal
ion 2B / Non-Fe		•				NFA	\$ -		\$ \$	
ion 2B / Non-Fe		•		No Projects Programmed		NFA	\$ -		\$	•
ion 2B / Non-Fe	ederal Bridge P	rojects	ey Region M	No Projects Programmed		NFA	\$ -	TIP Section 2: ▼	\$	•
ion 2B / Non-Fe	ederal Bridge P	rojects	ey Region M	No Projects Programmed Section 2B / Non-Fed		NFA	\$ - \$ - TIP Section 1:	▼	\$ \$ Total of All	- - ■100% Non-Federal
ction 2B / Non-Fe	ederal Bridge P	rojects	ey Region M	No Projects Programmed Section 2B / Non-Fed		NFA rojects Subtotal▶	\$ - \$ - TIP Section 1: \(\forall\)	▼	\$ \$ Total of All Projects ▼	- ■100% Non-Federal 378 ■ Total Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway/Dission website: http://www.massdot.state.ma.us/Highway/Blaggers/main.aspx

2017 Northern Middlesex Region MPO Transportation Improvement Program

INCLUDES NEW BRIDGE, W-26-027

No Projects Programmed

nt Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼		Funds ▼		Funds ▼	Information ▼
► Section 1A / Fede	eral Aid Target Pı	ojects								
► HSIP - Highway S	afety Improvem	ent Program							T	
ADJUSTMENT:Decrea	608036	Northern Middlesex	Westford	WESTFORD- INTERSECTION IMPROVEMENTS @	3	HSIP	\$ 899.230	e 809 307	e 89.923	HSIP + CMAQ + NHPP Total Cost \$3,106,942;

HSIP Subtotal ► \$ 899,230 \$ 809,307 \$ 89,923 ◀ 90% Federal + 10% Non-Federal

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

ADJUSTMENT:Increase Cost 608036	1	Westford	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & OAK HILL ROAD INCLUDES NEW BRIDGE, W-26-027	3	CMAQ	\$ 1,389,368 \$	1,111,494	\$ 277,874	HSIP + CMAQ + NHPP Total Cost \$3,106,942; Construction; TEC Score 6.77 out of 18.
608181	Northern Middlesex		BILLERICA- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 3A (BOSTON ROAD) AND ALLEN ROAD	4	CMAQ	\$ 922,753 \$	738,202		CMAQ + TAP + Non-CMAQ/HSIP/TAP Total Cost \$2,617,685; Construction; TEC Score 5.52 out of 18.
				(CMAQ Subtotal ▶	\$ 2.312.121 \$	1.849.697	¢ 462,424	■ 80% Federal + 20% Non-Federal

►TAP - Transportation Alternatives Program

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	608181	Northern Middlesex	Billerica	BILLERICA- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 3A (BOSTON ROAD) AND ALLEN ROAD	4	TAP	\$ 276,316	\$ 221,053	\$ 55,263	CMAQ + TAP + Non-CMAQ/HSIP/TAP Total Cost \$2,617,685; Construction; TEC Score 5.52 out of 18.
				No Projects Programmed			\$	\$	\$	
						TAP Subtotal ▶	\$ 276,316	¢ 221,053	s 55,263	■ 80% Federal + 20% Non-Federal

► Non-CMAQ/HSIP/TAP (Other)

	608181	Northern Middlesex	Billerica	BILLERICA- INTERSECTION & SIGNAL IMPROVEMENTS AT ROUTE 3A (BOSTON ROAD) AND ALLEN ROAD	4	STP	\$	1,694,932	\$ 1,355,946	\$ 338,986	CMAQ + TAP + Non-CMAQ/HSIP/TAP Total Cost \$2,617,685; Construction; TEC Score 5.52 out of 18.
	607421	Northern Middlesex	Chelmsford	CHELMSFORD-INTERSECTION IMPROVEMENTS AT ROUTE 4 & I-495 (EXIT 33)	4	STP	\$	991,863	\$ 793,490	\$ 198,373	STP Total Cost \$991,863; TEC Score 4.85 out of 18.
ADJUSTMENT:Add Funding Source	608036	Northern Middlesex	Westford	WESTFORD- INTERSECTION IMPROVEMENTS @ GROTON ROAD (ROUTE 40) & OAK HILL ROAD INCLUDES NEW BRIDGE, W-26-027	3	NHPP	\$	818,344	\$ 654,675	\$ 163,669	HSIP + CMAQ + NHPP Total Cost \$3,106,942; Construction; TEC Score 6.77 out of 18.
	29492	Northern Middlesex	Multiple	BEDFORD-BILLERICA-BURLINGTON-MIDDLESEX TURNPIKE IMPROVEMENTS FROM CROSBY DRIVE NORTH TO MANNING ROAD, INCLUDES RECONSTRUCTION OF B-04-006	4	STP	\$	1,000,000	\$ 800,000	\$ 200,000	The balance of the project is programmed in the Boston MPO TIP in 2016 and 2017. Total project cost estimate is \$36,977,309. NMMPO is funding \$1,000,000 in STP funds. Design is at 100%. TEC Score = 7.50 OUT OF 18.
				Non-CMAQ/H	SIP/TAP (Other) Subtotal >	· s	4,505,139	s 3,604,111	s 901,028	■ 80% Federal + 20% Non-Federal

► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$	7,992,806	\$	8,115,371	■Total Target	\$	122,565	Target Funds Available
Total Non-CMAQ/HSIP/TAP (Other) Programmed ▶	\$	4,505,139	\$	6,226,341	■ Max. Non-	\$	122,565	Non-CMAQ/HSIP/TAP (Other)
	•		•		CMAQ/HSIP/TAP	Ť		Available
Total HSIP Programmed ▶	s	899,230	\$	390,961	■ Min. HSIP	\$	(508,269)	HSIP Recommended Met
Total CMAQ Programmed ▶	÷ 5.	2,312,121	\$	1,221,753	■ Min. CMAQ	\$	(1,090,368)	CMAQ Recommended Met
Total TAP Programmed ▶	. 6	276 316	Э	276 316	■ Min TAP	Ą		TAP Recommended Met

	Marabot		:	MassDOT	MDOT	E				N	A d did I
Amendment/Adjustn ent Type ▼	Project ID ▼	MPO ▼	Municipality Name ▼	Project Description ▼		Funding Source ▼	Programmed Funds ▼	rec	ierai Funds	Non-Federal Funds ▼	Additional Information ▼
it Type v	Project ID V		, wumcipality Name v	riojed bescription v	DISTIICT V	Source 4	ruiius v	: .		Fullus V	/momation ¥
Section 1A / Feder	ral Aid Target P	rojects									
HSIP - Highway Sa	afetv Improveme	ent Program		-							
DJUSTMENT: Chang	605011	Pioneer Valley	Ludlow	LUDLOW- RECONSTRUCTION OF CENTER STREET	2	HSIP	\$ 1,080,9	92 \$	972,893	\$ 108,0	
Project Description				(ROUTE 21), FROM SEWALL STREET TO BEACHSIDE							40 TEC, 25% (YOE \$5,485,350) STP, HS
				IRIVE			\$	\$		\$	
	ــــــــــــــــــــــــــــــــــــــ				ž	HSIP Subtotal ▶	\$ 1.080.9		972,893	{T	99
						TIOTI Cubicital P	, ψ 1,000,	υΣΨ	072,000	1. Ψ	4 30 / 01 Cacitai 1 10 / 0 140111 Cacitai
			_				-	-			
CMAQ - Concestic MENDMENT:Increas		nd Air Quality Impro	vement Program Multiple	PIONEER VALLEY REGIONAL BICYCLE SHARE	2	CMAQ	\$ 1,343,9	71 \$	1,075,177	\$ 268.7	94 46.5 TEC Score Regional Project CMAQ Inc
Cost				(PHASE 1)			• .,,		1,010,111		cost from \$1.171,971
	606903	Pioneer Valley	Holyoke	HOLYOKE- IMPROVEMENTS TO LOWER WESTFIELD	2	CMAQ	\$ 1,700,0	04 \$	1,360,003	\$ 340,0	
							2			8	}
AP - Transportati	ion Alternatives	Program Pioneer Valley	Multiple	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR	2	CMAQ Subtotal ►	\$ 3,043,9			\$ 608,7	55
	608023	: -	Multiple Ludlow	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR		CMAQ Subtotal ▶	\$ 3,043,9 \$ 850,	75 \$	2,435,180	\$ 608,7 \$ 170,0	13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley
DJUSTMENT: Chang	608023	Pioneer Valley	·	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9	2	CMAQ Subtotal ▶	\$ 3,043,9 \$ 850,	75 \$	2,435,180 680,000	\$ 608,7 \$ 170,0	35
DUSTMENT:Chang	608023	Pioneer Valley	·	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET	2	CMAQ Subtotal ▶	\$ 3,043.5 \$ 850,	75 \$	2,435,180 680,000	\$ 608.7 \$ 170,0 \$ 80,0	35
DJUSTMENT: Chang Project Description	608023	Pioneer Valley	·	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET	2	CMAQ Subtotal ► TAP	\$ 3,043.5 \$ 850,	75 \$	2,435,180 680,000 320,000	\$ 608.7 \$ 170,0 \$ 80,0	35
DJUSTMENT: Chang Project Description	608023	Pioneer Valley	·	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET	2	CMAQ Subtotal ► TAP	\$ 850, \$ 400, \$ 1,250,0	75 \$	2,435,180 680,000 320,000	\$ 170,0 \$ 80,0 \$ 250,0	35
DJUSTMENT: Chang Project Description	608023 605011 TAP (Other)	Pioneer Valley Pioneer Valley	Ludlow	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE	2	TAP TAP Subtotal ►	\$ 850, \$ 400, \$ 1,250,0	75 \$	2,435,180 680,000 320,000 1,000,000	\$ 170,0 \$ 80,0 \$ 250,0	35 ■ 80% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 30 ■ 80% Federal + 20% Non-Federal
DJUSTMENT: Chang Project Description	608023 605011 CAP (Other) 608023	Pioneer Valley Pioneer Valley Pioneer Valley	Ludlow Amherst	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9	2 2	TAP TAP Subtotal ► STP	\$ 850, \$ 400, \$ 1,250, \$ 354,	75 \$ 000 \$ 000 \$	2,435,180 680,000 320,000 1,000,000 283,240	\$ 170,0 \$ 80,0 \$ 250,0 \$ 70,8	4 80% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 4 80% Federal + 20% Non-Federal 10 13.5 TEC PSE (YOE \$1,204,050) STP, TAI Waiting on 75% desing, may have cost incr
DJUSTMENT: Chang Project Description Non-CMAQ/HSIP/1	608023 605011 TAP (Other) 608023 604033	Pioneer Valley Pioneer Valley	Ludlow	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE	2	TAP TAP Subtotal ►	\$ 850, \$ 400, \$ 1,250,0	75 \$ 000 \$ 000 \$	2,435,180 680,000 320,000 1,000,000	\$ 170,0 \$ 80,0 \$ 250,0 \$ 70,8	4 80% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 4 80% Federal + 20% Non-Federal 10 13.5 TEC PSE (YOE \$1,204,050) STP, TAI Waiting on 75% desing, may have cost incr
WUSTMENT: Chang Project Description Non-CMAQ/HSIP/1	608023 605011 TAP (Other) 608023 604033	Pioneer Valley Pioneer Valley Pioneer Valley	Ludlow Amherst	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 SOUTHWICK- RECONSTRUCTION CONGAMOND	2 2	TAP TAP Subtotal ► STP	\$ 850, \$ 400, \$ 1,250, \$ 354,	75 \$ 000 \$ 000 \$	2,435,180 680,000 320,000 1,000,000 283,240	\$ 170,0 \$ 80,0 \$ 250,0 \$ 70,8	4 80% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 4 80% Federal + 20% Non-Federal 10 13.5 TEC PSE (YOE \$1,204,050) STP, TAI Waiting on 75% desing, may have cost incr 4 49.5 TEC Score 25% (YOE \$7,172,979) S
TAP - Transportati DJUSTMENT: Chang Project Description Non-CMAQ/HSIP/1 DJUSTMENT: Increa	608023 605011 TAP (Other) 608023	Pioneer Valley Pioneer Valley Pioneer Valley Pioneer Valley	Ludlow Amherst	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 SOUTHWICK- RECONSTRUCTION CONGAMOND ROAD (ROUTE 168), FROM COLLEGE HIGHWAY &	2 2	TAP TAP Subtotal ► STP	\$ 850, \$ 400, \$ 1,250, \$ 354,	75 \$ 000 \$ 000 \$ 000 \$	2,435,180 680,000 320,000 1,000,000 283,240	\$ 170,0 \$ 80,0 \$ 250,0 \$ 70,8	480% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 480% Federal + 20% Non-Federal 10 13.5 TEC PSE (YOE \$1,204,050) STP, TAI Waiting on 75% desing, may have cost increase from \$6,549,979 Cost Increase from \$6,549,979
DUSTMENT: Chang Project Description Non-CMAQ/HSIP/1 DUSTMENT: Increa	608023 605011 TAP (Other) 608023	Pioneer Valley Pioneer Valley Pioneer Valley	Ludlow Amherst Southwick	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 SOUTHWICK- RECONSTRUCTION CONGAMOND ROAD (ROUTE 168), FROM COLLEGE HIGHWAY & ENDS 250 FEET SHORT OF STATE LINE (1.2 MILES)	2 2	TAP TAP Subtotal ► STP	\$ 850, \$ 400, \$ 1,250,0 \$ 7,172,\$	75 \$ 000 \$ 000 \$ 000 \$	2,435,180 680,000 320,000 1,000,000 283,240 5,738,383	\$ 170,0 \$ 80,0 \$ 250,0 \$ 70,8	4 80% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 4 80% Federal + 20% Non-Federal 10 13.5 TEC PSE (YOE \$1,204,050) STP, TAI Waiting on 75% desing, may have cost incr 4 49.5 TEC Score 25% (YOE \$7,172,979) S
NUSTMENT: Change Project Description Non-CMAQ/HSIP/1 NUSTMENT: Increase Cost IENDMENT: Remove Project	608023 605011 CAP (Other) 608023 604033 604033 7 608126	Pioneer Valley Pioneer Valley Pioneer Valley Pioneer Valley Pioneer Valley	Amherst Southwick Goshen	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 SOUTHWICK- RECONSTRUCTION CONGAMOND ROAD (ROUTE 189), FROM COLLEGE HIGHWAY & ENDS 250 FEET SHORT OF STATE LINE (1.2 MILES) GOSHEN- RESURFACING AND RELATED WORK ON ROUTE 9, FROM CUMMINGTON T.L. TO ROUTE 112 (CAPE STREET)	2 2 2	TAP TAP Subtotal STP STP	\$ 850, \$ 400, \$ 1,250, \$ 354, \$ 7,172, \$ 4,190,	775 S \$ 0000 S 0000 S \$ 079 S	2,435,180 680,000 320,000 1,000,000 283,240 5,738,383 3,352,567	\$ 170,0 \$ 80,0 \$ 250,0 \$ 70,8 \$ 1,434,5 \$ 838,1	35 ■ 80% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 4 80% Federal + 20% Non-Federal 10 13.5 TEC PSE (YOE \$1,204,050) STP, TAI Waiting on 75% desing, may have cost incr 49.5 TEC Score 25% (YOE \$7,172,979) S Cost Increase from \$6,549,979 12 13 TEC 25% (YOE \$4,190,709) STP Funder redistribution funds \$4,058,137
DJUSTMENT: Chang Project Description Non-CMAQ/HSIP/1	608023 605011 CAP (Other) 608023 604033 604033 7 608126	Pioneer Valley Pioneer Valley Pioneer Valley Pioneer Valley	Ludlow Amherst Southwick Goshen	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 SOUTHWICK- RECONSTRUCTION CONGAMOND ROAD (ROUTE 169), FROM COLLEGE HIGHWAY & ENDS 250 FEET SHORT OF STATE LINE (1.2 MILES) GOSHEN- RESURFACING AND RELATED WORK ON ROUTE 9, FROM CUMMINGTON T.L. TO ROUTE 112 (CAPE STREET) LUDLOW- RECONSTRUCTION OF CENTER STREET	2 2 2 1	TAP TAP Subtotal ► STP	\$ 850, \$ 400, \$ 1,250,0 \$ 7,172,\$	775 S \$ 0000 S 0000 S \$ 079 S	2,435,180 680,000 320,000 1,000,000 283,240 5,738,383 3,352,567	\$ 170,0 \$ 80,0 \$ 250,0 \$ 70,8 \$ 1,434,5 \$ 838,1	480% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 30 ■ 80% Federal + 20% Non-Federal 10 13.5 TEC PSE (YOE \$1,204,050) STP, TAI Waiting on 75% desing, may have cost incr 49.5 TEC Score 25% (YOE \$7,172,979) S Cost Increase from \$6,549,979 12 13 TEC 25% (YOE \$4,190,709) STP Funderedistribution funds \$4,058,137 22 40 TEC, 25% (YOE \$5,845,350) STP, HS
DJUSTMENT: Chang Project Description Non-CMAQ/HSIP/1 DJUSTMENT: Increa Cost MENDMENT: Remov Project	608023 605011 TAP (Other) 608023 604033 604033 608126	Pioneer Valley Pioneer Valley Pioneer Valley Pioneer Valley Pioneer Valley	Amherst Southwick Goshen	AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21), FROM SEWALL STREET TO BEACHSIDE AMHERST- HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9 SOUTHWICK- RECONSTRUCTION CONGAMOND ROAD (ROUTE 189), FROM COLLEGE HIGHWAY & ENDS 250 FEET SHORT OF STATE LINE (1.2 MILES) GOSHEN- RESURFACING AND RELATED WORK ON ROUTE 9, FROM CUMMINGTON T.L. TO ROUTE 112 (CAPE STREET)	2 2 2 1	TAP TAP Subtotal STP STP	\$ 850, \$ 400, \$ 1,250, \$ 354, \$ 7,172, \$ 4,190,	775 S \$ 0000 S 0000 S \$ 079 S	2,435,180 680,000 320,000 1,000,000 283,240 5,738,383 3,352,567	\$ 170,0 \$ 80,0 \$ 250,0 \$ 70,8 \$ 1,434,5 \$ 838,1	35 ■ 80% Federal + 20% Non-Federal 13.5 TEC PSE (YOE \$1,204,050) STP, T Amherst and Hadley 40 TEC, 25% (YOE \$5,485,350) STP, HS TAP, Ludlow 4 80% Federal + 20% Non-Federal 10 13.5 TEC PSE (YOE \$1,204,050) STP, TAI Waiting on 75% desing, may have cost incr 49.5 TEC Score 25% (YOE \$7,172,979) S Cost Increase from \$6,549,979 12 13 TEC 25% (YOE \$4,190,709) STP Funder redistribution funds \$4,058,137

Total Federal Aid Target Funds Programmed	▶ \$	21,611,654	\$ 22,438,689	▼Total Target	\$ 827,035 Target Funds Available

mendment/Adjust	m MassDOT			MassDOT	MassDOT	Funding	Pro	- 1	Federa	l Funds	Non-Federal	Additional	
nt Type ▼	Project ID ▼	мро ▼	Municipality Name ▼			Source ▼	3		▼		Funds ▼	Information ▼	
	***************************************			Total Non-CMAQ/HSIF	P/TAP (Oth	er) Programmed ▶	\$	16,236,687	\$ 1	6,729,598	■ Max. Non- CMAQ/HSIP/TAP	\$ 492,911	Non-CMAQ/HSIP/TAP (Otl Available
					Total HS	IP Programmed ▶	\$.080.992	\$.080.992	. Min. HSIP.		HSIP Recommended Met
						Q Programmed >		3.043.975			◀ Min. CMAQ	\$ 334.125	CMAQ Recommended Not I
					lotal I A	AP Programmed ▶	·I.\$	250.000	.\$,250,000	◀ Min. TAP	1.\$	TAP Recommended Met
				Remail	ning HSIP, CN	/IAQ, and TAP Funds	\$ \$ '	334,125	'				
Section 1B / Fed	eral Aid Bridge F	Projects											
Statewide Systen	natic Maintenanc	e Program											
		:		No Projects Programmed			\$		\$		\$		
		1	i	No Projects Programmed		-	\$:	\$		\$		
				Statewide Bridge Ma	aintenance P	rogram Subtotal ▶	\$	·····	 \$ _		\$	■ 80% Federal	+ 20% Non-Federal
							3		.		-	3	
On System							-		-				
				AGAWAM- WEST SPRINGFIELD- BRIDGE		ů	\$ -	23,173,893	-		-	\$23,173,8	93 5M Bridge, 16M STP -
	605384	Pioneer Valley	Agawam	REPLACEMENT, A-05-002=W-21-014, ROUTE 147 OVER	2	NHPP			. 1	8,539,114	- \$ 4,634,779	STATE	VIDE Infrastructure. OK.
	003304	Florieer valley	Agawaiii	THE WESTFIELD RIVER & INTERSECTION & SIGNAL		STATIFF	1		\$ 1	0,555,114	ψ 4,034,775		
				IMPROVEMENTS @ 3 LOCATIONS		0							
						8	\$		\$		\$		
				~	On S	System Subtotal >	\$	23,173,893	\$ 1	8,539,114	\$ 4,634,779	■ 80% Federal	+ 20% Non-Federal
							Annon					~	
Off-System		:	:			>	-)	
	607528	Pioneer Valley	Amherst	AMHERST- BRIDGE REPLACEMENT, A-08-008, MILL	2	STP-BR-OFF	\$	2,075,400	\$	1,660,320	\$ 415,080		
			-	STREET OVER MILL RIVER CHESTERFIELD- BRIDGE REPLACEMENT, C-12-009,		<u> </u>	1	<u> </u>				1	
	607549	Pioneer Valley	Chesterfield	IRELAND STREET OVER WEST BRANCH BRONSON	1	STP-BR-OFF	\$	3,341,040	\$	2,672,832	\$ 668,208		
				BROOK		<u> </u>	ļ					ļ	
					Off-S	System Subtotal >	\$	5,416,440	\$.	4,333,152	\$ 1,083,288	■ 80% Federal	+ 20% Non-Federal
Statewide Bridge	Inspection Prod	uram											
J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.				No Projects Programmed	T	3	•		\$		\$	}	
				No Projects Programmed		<u> </u>	\$.0000000		Ψ	 	
	Ш				J	voewom Cultatel N	3		\$		\$	d 900/ Fadaval	. 200/ Non Foderal
				Statewide Bridge i	inspection P	rogram Subtotal >	3		\$		\$	■ 80% Federal	+ 20% Non-Federal
							_		-		-		
Section 1C / Fed	eral Aid Non-Tar	get Projects					-		-		-		
											-		
Other Federal Aid	1	:		No Projects Programmed		<u> </u>	\$:	e		\$	}	
		:	<u>:</u>	No Projects Programmed		\$	\$		\$, .	1	
				140 1 Tojecto Filogrammeu			li.	i	\$		\$	}	
					Other Fede	eral Aid Subtotal 🕨	\$		\$		\$	∴ ⊲ Funding Split	Varies by Funding Source

	m MassDOT			MassDOT	MassDOT	Funding	l otal Programmed	Federal Funds	Non-Federal	Additional
nt Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	1	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
	V			***************************************	~~~~~~~	·····				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Regional Major I		Diagram Valley	One sign of ladd	OPPINGEIS D. WARRIOT DEGY PERI AGENENT OF O		AH IDD	(0.000.00	7 000 000	4 000 000	AC Vo. 4 of 4 Total Cook - \$400M - Was Fate
MENDMENT:Remo Proiect	607731	Pioneer Valley	Springfield	SPRINGFIELD- VIADUCT DECK REPLACEMENT OF S- 24-061 ON I-91 (EARLY ACTION)	2	NHPP	\$ 9,000,00	0 \$ 7,200,000	\$ 1,800,000	AC Yr 4 of 4. Total Cost = \$183M. Was liste \$9,000,000
Toloot				27 GOT GIVE THE THE THE THE THE THE THE THE THE TH			\$	\$	\$	wo. 000. 000
				Regional	Maior Infrast	ructure Subtotal I	\$ 9.000.00	200,000	\$	■ 80% Federal + 20% Non-Federal
Otatavilala Amanda			DI					7		
Statewide Americ	ans with Disabil	ity Act Implementati	on Pian	No Projects Programmed	:	\$	\$	<u> </u>	\$ -	1
				No Projects Programmed		<u>{</u>	\$	1	8.	}
						on Plan Subtotal I		\$	\$ \$	4 900/ Fodoval v 200/ Non Fodoval
				Statewide ADA I	imbiementati	on Pian Sudiolai i				
Statewide Cong	estion Mitigation	n and Air Quality					-		-	,
				No Projects Programmed	<u> </u>		\$_	\$	\$ ⁻	
				No Projects Programmed	İ		\$	\$	\$ -	
					Statewide	CMAQ Subtotal I	\$		\$ 5	◀ 80% Federal + 20% Non-Federal
Statewide HSIP	Program								-	
0.0.0				No Projects Programmed		}	\$	\$	\$ -	
			-				-	Ψ-	ŞΨ	<u> </u>
		:		No Projects Programmed		8	\ S	•) -	1
		i		No Projects Programmed				\$	\$ ⁻	4 000/ Endered a 400/ Alon Endered
					wide HSIP P	rogram Subtotal I		\$ \$	\$ ⁻ \$	■ 90% Federal + 10% Non-Federal
Statewide Infras	tructure Program				wide HSIP P	rogram Subtotal I		ajiaaaaaaaaa	Ç	■ 90% Federal + 10% Non-Federal
Statewide Infrasi	tructure Program				wide HSIP P	rogram Subtotal I		ajiaaaaaaaaa	Ç	■ 90% Federal + 10% Non-Federal
Statewide Infrasi	tructure Program			State	wide HSIP P	rogram Subtotal I	-		\$ - \$	■ 90% Federal + 10% Non-Federal
Statewide Infrast	tructure Program			No Projects Programmed No Projects Programmed			\$. \$.	- - \$ - \$	\$ - \$ \$	
				No Projects Programmed No Projects Programmed			\$. \$.	- - \$ - \$	\$ - \$	■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
	ate Maintenance	Program	Militiala	No Projects Programmed No Projects Programmed Statewide Infr	rastructure P	rogram Subtotal I	\$. \$. \$.	- \$ - \$ - \$	\$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
			Multiple	No Projects Programmed No Projects Programmed Statewide Info			\$. \$.	- \$ - \$ - \$	\$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
	ate Maintenance	Program	Multiple	No Projects Programmed No Projects Programmed Statewide Infr	rastructure P	rogram Subtotal I	\$. \$. \$.	- \$ - \$ - \$	\$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
	ate Maintenance	Program	Multiple	No Projects Programmed No Projects Programmed Statewide Info	rastructure P	rogram Subtotal I	\$. \$. \$. \$. \$. \$.	\$ - \$ - \$ - \$ - 0 \$ 3,706,560	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal
Statewide Intersta	ate Maintenance 608211	Program Pioneer Valley	Multiple	No Projects Programmed No Projects Programmed Statewide Info CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-291	rastructure P	rogram Subtotal I	\$. \$. \$. \$. \$. \$.	\$ - \$ - \$ \$ \$ \$ 0 \$ 3,706,560	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal Advertised 12/31/16 Letting 7/18/17
Statewide Intersta	ate Maintenance 608211	Program Pioneer Valley	Multiple	No Projects Programmed No Projects Programmed Statewide Infr CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-291 Statewide Interstate M	rastructure P	rogram Subtotal I	\$ - 4,118,40 \$ - 4,118,40 4 - 4	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal Advertised 12/31/16 Letting 7/18/17
Statewide Intersta	ate Maintenance 608211	Program Pioneer Valley	Multiple	No Projects Programmed No Projects Programmed Statewide Info CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-291 Statewide Interstate M No Projects Programmed	rastructure P	rogram Subtotal I	\$ 4,118,40 \$ 5 118,40	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 411,840 \$ - 411,840	■ 80% Federal + 20% Non-Federal Advertised 12/31/16 Letting 7/18/17
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Statewide Intersta	ate Maintenance 608211	Program Pioneer Valley	Multiple	No Projects Programmed No Projects Programmed Statewide Info CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-291 Statewide Interstate M No Projects Programmed	rastructure P 2 aintenance P	rogram Subtotal I	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 411,840 \$ - 411,840	■ 80% Federal + 20% Non-Federal Advertised 12/31/16 Letting 7/18/17
Statewide Intersta	ate Maintenance 608211	Program Pioneer Valley ion Systems	Multiple	No Projects Programmed No Projects Programmed Statewide Info CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-291 Statewide Interstate M No Projects Programmed	rastructure P 2 aintenance P	NHPP rogram Subtotal I	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 411,840 \$ - 411,840 \$ - 5 - 411,840	■ 80% Federal + 20% Non-Federal Advertised 12/31/16 Letting 7/18/17 ■ 90% Federal + 10% Non-Federal
Statewide Intersta	ate Maintenance 608211	Program Pioneer Valley ion Systems	Multiple	No Projects Programmed No Projects Programmed Statewide Info CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-291 Statewide Interstate M No Projects Programmed	rastructure P 2 aintenance P	NHPP rogram Subtotal I	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 411,840 \$ - 411,840 \$ - 5 - 411,840	■ 80% Federal + 20% Non-Federal Advertised 12/31/16 Letting 7/18/17 ■ 90% Federal + 10% Non-Federal
Statewide Intersta	ate Maintenance 608211	Program Pioneer Valley ion Systems	Multiple	No Projects Programmed No Projects Programmed Statewide Info CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-291 Statewide Interstate M No Projects Programmed No Projects Programmed	rastructure P 2 aintenance P	NHPP rogram Subtotal I	\$ 4,118,40 \$ 118,40 4 \$ \$ \$	\$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ 80% Federal + 20% Non-Federal Advertised 12/31/16 Letting 7/18/17 ■ 90% Federal + 10% Non-Federal ■ 80% Federal + 20% Non-Federal
Statewide Intersta Statewide Intellig Statewide Nation	ate Maintenance 608211	Program Pioneer Valley ion Systems	Multiple	No Projects Programmed No Projects Programmed Statewide Info CHICOPEE- SPRINGFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-291 Statewide Interstate M No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	aintenance P	NHPP rogram Subtotal I	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - 411,840 \$ - 411,840 \$ - 5 - 411,840 \$ - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	■ 80% Federal + 20% Non-Federal Advertised 12/31/16 Letting 7/18/17 ■ 90% Federal + 10% Non-Federal

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	stm MassDOT			MassDOT	MassDOT	Funding	Programmed	Federal Funds	Non-Federal	Additional
nt Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
		:		No Projects Programmed		ŝ	\$	\$	\$	
				Statewide NHS I	Preservation P	rogram Subtotal ▶	S	\$	\$	■ 80% Federal + 20% Non-Federal
► Statewide Plann	ning Program	:	:	No Projects Programmed	· ·	8	\$	- :s	\$ -	1
		:		<u> </u>		8	\$		(*))	<u>}</u>
		J		No Projects Programmed	i	<u> </u>		\$	\$ -	
				Statew	ide Planning P	rogram Subtotal D	> }.\$	\$	} \$	3 ◀ 80% Federal + 20% Non-Federal
► Statewide Railro	oad Grade Crossin	gs					-	-	-	
				No Projects Programmed			\$_	\$ _	\$ -	
				No Projects Programmed			\$	\$	\$ -	
		.i		Statewide	RR Grade Cro	ossings Subtotal ▶	S	\$	\$	■ 80% Federal + 20% Non-Federal
		_					-	-	-	
Statewide Safe	Routes to School	s Program :	i	No Projects Programmed	000	£	- \$	7.	T	Ţ
		ļ						\$	\$ ⁻	ļ
				No Projects Programmed		<u></u>	\$	\$	(\$ ⁻	
				Statewide Safe Routes	s to Schools P	rogram Subtotal D	> [.\$	\$. \$	₹ Funding Split Varies by Funding Source
Statewide Storm	nwater Retrofits						_	_	-	
	608192	Pioneer Valley	Multiple	AGAWAM- CHICOPEE- HOLYOKE- WEST	2	STP-TE	\$ 1,276,062	\$ 1,020,850	\$ - 255,212	
				SPRINGFIELD- STORMWATER IMPROVEMENTS			-	-	-	
				ALONG I-91 I-391 ROUTE 57 AND ROUTE 5	:	8			\$ \$	3
		<u>.i</u>		Out with			\$ 070.000	\$ 000.050	, Ψ }	4 200/ Fadard - 200/ Nas Fadard
				Statewide	Stormwater R	etronis Subtotai •	1 1	1		
Statewide Trans	sportation Enhanc	ements					<u>:</u>	<u>. :</u>		,
				No Projects Programmed		8	\$	\$	\$ ²	-
				No Projects Programmed			\$	\$	\$	
				Statewide Transpor	tation Enhance	ements Subtotal •	► \$. \$	\$	◀ 80% Federal + 20% Non-Federal
Other Statewide	. Itama						-	-	-	
Other Statewide	rterns	:	:	ABP GANS Repayment	:	8	\$	- s	s -	1
				Award Adjustments, Change Orders, Project Value			\$	\$	\$ _	
)
				Changes, Etc.				<u> </u>	<u> </u>	{
				DBEs, FAPO, Pavement Lab Retrofits, and Misc.			\$ -	\$ -	\$	•••••••••••••••••
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$ - \$	\$ -)	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way				\$ - \$ \$)	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs. Planning Statewide Design and Right of Way Statewide Recreational Trails			\$ \$ \$ \$	\$ \$	\$ \$ \$	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs. Planning Statewide Design and Right of Way Statewide Recreational Trails	ther Statewide	ltems Subtotal ▶	\$ \$ \$ \$	\$ - \$ \$ \$)	Funding Split Varies by Funding Source
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs. Planning Statewide Design and Right of Way Statewide Recreational Trails	ther Statewide	e Items Subtotal ▶	\$ \$ \$ \$	\$ \$	\$ \$ \$	✓ Funding Split Varies by Funding Source
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- Section 2A / No	n-Federal Projects			DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs. Planning Statewide Design and Right of Way Statewide Recreational Trails	ther Statewide	Items Subtotal D	\$ \$ \$ \$	\$ \$	\$ \$ \$	■ Funding Split Varies by Funding Source
► Section 2A / No				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs. Planning Statewide Design and Right of Way Statewide Recreational Trails	ther Statewide	Items Subtotal D	\$ \$ \$ \$	\$ \$	\$ \$ \$	J ■ Funding Split Varies by Funding Source

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mendment/Adju	ustm MassDOT			MassDOT	MassDOT	Funding	Programmed	Federal Funds	Non-Federal	Additional
t Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
				No Projects Programmed		NFA	\$		•\$	
					Non-Fed	leral Aid Subtota	al ⊳ \$		<u>.</u> \$	■100% Non-Federal
Section 2B / No	on-Federal Bridge F	Projects								
							-			
		•								
Section 2B / No	on-Federal Bridge F	•	:		:	£	-		- 5	,
Section 2B / No		•		No Projects Programmed		NFA	- - \$		- \$	
Section 2B / No		•		No Projects Programmed No Projects Programmed		NFA NFA	\$		- \$	
Section 2B / No		•		No Projects Programmed	on 2B / Non-Federal Bridge I	NFA	- \$ \$ a > \$		- \$ \$ \$	■100% Non-Federal
	on-Federal Bridge f	Projects		No Projects Programmed Sectio	on 2B / Non-Federal Bridge I	NFA	- · · · · ·		\$ \$	
	on-Federal Bridge f	Projects	Region MP(No Projects Programmed	on 2B / Non-Federal Bridge I	NFA	- · · · · ·		\$ \$	
	on-Federal Bridge f	Projects	Region MP	No Projects Programmed Sectio	on 2B / Non-Federal Bridge I	NFA	TIP Section 1:	TIP Section 2: ▼	\$ \$ Total of All Projects ▼	

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects /701 CMR 7.00 (the Regulation) was promulgated and became law on October 3,2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the Mass DOT Highway Division website: http://www.massdotstate.ma.us/Highway.flaggers/main.aspx

nen a ment/Aajusti	m MassDOT			MassDOT	MassDOT	Funding	Prog	rammed	Federal Fund	s Non-Federal	Additional
t Type ▼	Project ID ▼	МРО ▼	Municipality Name ▼	Project Description ▼	District ▼	Source ▼	Fun	ds ▼	▼	Funds ▼	Information ▼
Partian 44 / Fada	und Aid Taumat D	ma lanta									
Section 1A / Fede	eral Ald Target P	rojects									
HSIP - Highway S						,	Υ .		٠		
	604203	Pioneer Valley	Agawam	AGAWAM- INTERSECTION IMPROVEMENTS AT	2	HSIP	\$	1,080,992	\$ 972,8	93 \$ 108,09	58 TEC, Pre 25% (YOE \$2,288,000) HSIP, \$
		:		ROUTE 187 & ROUTE 57	1	1	\$		\$	\$	
				i	£	HSIP Subtotal	mfiim	1,080,992	Linnan	an filmania and a second	90% Federal + 10% Non-Federal
						TIOTI Oubtota		1,000,552	3	33./\$	30701 ederal + 1070 North ederal
							-		-		
MAQ - Congesti	on Mitigation at 604597	nd Air Quality Impro Pioneer Valley	Northampton	NORTHAMPTON- IMPROVEMENTS ON I-91	2	CMAQ	\$	2,702,480	g 2,161,98	- 540,49	63 TEC 25% (YOE \$5,742,322) STP, TAF
	004337	Tioneer valley	Northampton	INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	1	OWIAG	¥	2,702,400	\$ 2,161,98	5-10,-10	CMAQ
					1	3			3		
		.i			l	J	\$		\$	\$	
						CMAQ Subtotal	l ► \\$	2,702,480	\$ 2,161,98	34 _{\$} 540,49	5 ■ 80% Federal + 20% Non-Federal
AP - Transportat	ion Alternatives	Program							-	-	
	604597	Pioneer Valley	Northampton	NORTHAMPTON- IMPROVEMENTS ON I-91	2	TAP	\$	540,000	\$ 432,0	00 \$ 108,00	63 TEC 25% (YOE \$5,742,322) STP, TA
		:	\$	INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	5	5	3		3	- 1	Northampton
			3	THE ENGLANCE 19 AT NOOTE 9 AND DAMON NOAD	}	3	- }		3	-	Northampton
				INTEROPRISE IS AT ROOTE S AND DAMONTROAD			\$		} \$	\$	Northampton
				MENO PROCESS AND PARIOUS OF THE PROCESS OF THE PROC		TAP Subtotal			\$ 432.0	\$ 108.00	
				TENORICE IS AT NOSTE STATE BATTON TO A	<u></u>	TAP Subtotal		540,000	Şirrir	an (Caranananananananananananananananananana	Northampton ■ 80% Federal + 20% Non-Federal
on-CMAQ/HSIP/	TAP (Other)		,			TAP Subtotal			\$ 432,0	00 s 108,00	
lon-CMAQ/HSIP/	TAP (Other) 603449	Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS	2	TAP Subtotal			\$ 432,0	00 s 108,00	■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503,6
lon-CMAQ/HSIP/		Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM	2		I ▶ \$	540,000	\$ 432,0	00 s 108,00	■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503,6
on-CMAQ/HSIP/		Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL	2		I ▶ \$	540,000	\$ 432,0	00 s 108,00	■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503,6
on-CMAQ/HSIP/		Pioneer Valley Pioneer Valley	Westfield Southampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM	2		I ▶ \$	540,000	\$ 432,0 - \$ 1,990,68	00 \$ 108,00 50 \$ - 497,66	 ■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503, Total with Match) (YOE \$4,992,000) HPP, \$
ion-CMAQ/HSIP/	603449	Í		WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL		STP	I ► \$ - \$	540,000 2,488,312	\$ 432,0 - \$ 1,990,68	00 \$ 108,00 50 \$ - 497,66	▼ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503, Total with Match) (YOE \$4,992,000) HPP, \$
on-CMAQ/HSIP/	603449	Í		WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DOAD (DUASE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO		STP	I ► \$ - \$	540,000 2,488,312	\$ 432,0 - \$ 1,990,68	00 \$ 108,00 50 \$ - 497,66	▼ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503, Total with Match) (YOE \$4,992,000) HPP, \$
ion-CMAQ/HSIP/	603449	Pioneer Valley	Southampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DOAD (DUASE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO	2	STP STP	s	540,000 2,488,312 2,386,800	\$ 432,0 - \$ 1,990,69 \$ 1,909,4	00 \$ 108,00 100 \$ 497,66 100 \$ 477,36	
lon-CMAQ/HSIP/	603449	Í		WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DOAD (DUASE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO		STP	I ► \$ - \$	540,000 2,488,312	\$ 432,0 - \$ 1,990,69 \$ 1,909,4	00 \$ 108,00 100 \$ 497,66 100 \$ 477,36	\$ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503,6 Total with Match) (YOE \$4,992,000) HPP, \$ 18.8 TEC Score 75% (YOE \$2,386,800) S
on-CMAQ/HSIP/	603449 604738 604597	Pioneer Valley Pioneer Valley	Southampton Northampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DOAD (DUASE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO DOMEDOV MEADOW DD (2 901 EEET) NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	2	STP STP STP	\$ \$ \$ \$ \$ \$	540,000 2,488,312 2,386,800 2,499,842	\$ 1,999,69 \$ 1,909,49 \$ 1,999,80	00 \$ - 497,666 00 \$ - 497,666 10 \$ 477,360 44 \$ 499,96	■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503, Total with Match) (YOE \$4,992,000) HPP, \$18.8 TEC Score 75% (YOE \$2,386,800) \$18.8 TEC 25% (YOE \$5,742,322) STP, TAICMAQ
on-CMAQ/HSIP/	603449	Pioneer Valley	Southampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL BOAD (DUACE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO DOMEDOV MEADOW DD (2) 904 EEET) NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD NORTHAMPTON- RECONSTRUCTION OF DAMON	2	STP STP	s	540,000 2,488,312 2,386,800	\$ 1,999,69 \$ 1,909,49 \$ 1,999,80	00 \$ - 497,666 00 \$ - 497,666 10 \$ 477,360 44 \$ 499,96	■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503,1 Total with Match) (YOE \$4,992,000) HPP, \$ 18.8 TEC Score 75% (YOE \$2,386,800) \$3 63 TEC 25% (YOE \$5,742,322) \$TP, TAR CMAQ
on-CMAQ/HSIP/	603449 604738 604597	Pioneer Valley Pioneer Valley	Southampton Northampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DRANG (DUAGE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO DRAMEDON MEADOW PD (2 904 EEET) NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES	2	STP STP STP	\$ \$ \$ \$ \$ \$	540,000 2,488,312 2,386,800 2,499,842	\$ 1,999,69 \$ 1,909,49 \$ 1,999,80	00 \$ - 497,666 00 \$ - 497,666 10 \$ 477,360 44 \$ 499,96	■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503, Total with Match) (YOE \$4,992,000) HPP, \$18.8 TEC Score 75% (YOE \$2,386,800) \$18.8 TEC 25% (YOE \$5,742,322) STP, TAICMAQ
on-CMAQ/HSIP/	603449 604738 604597	Pioneer Valley Pioneer Valley	Southampton Northampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DOAD (DUAGE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO DOAMEDON MEADON DRIVE SON EEET NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE	2 2	STP STP STP	\$ \$ \$ \$ \$ \$	540,000 2,488,312 2,386,800 2,499,842	\$ 1,999,69 \$ 1,909,49 \$ 1,999,80	00 \$ - 497,666 00 \$ - 497,666 10 \$ 477,360 44 \$ 499,96	■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503,6 Total with Match) (YOE \$4,992,000) HPP, S 18.8 TEC Score 75% (YOE \$2,386,800) ST 63 TEC 25% (YOE \$5,742,322) STP, TAF CMAQ
ion-CMAQ/HSIP/	603449 604738 604597 608236	Pioneer Valley Pioneer Valley Pioneer Valley	Southampton Northampton Northampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DOAD (DUASE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO DOAMEDOV MEADOW DD (2 2014 EEET) NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAI	2	STP STP STP	\$ \$ \$ \$ \$ \$	540,000 2,488,312 2,386,800 2,499,842 5,400,620	\$ 1,999,69 \$ 1,909,44 \$ 1,999,80 \$ 4,320,49	0 \$ - 497,66 0 \$ - 497,66 0 \$ 477,36 4 \$ 499,96 6 \$ 1,080,12	3
ion-CMAQ/HSIP/	603449 604738 604597	Pioneer Valley Pioneer Valley	Southampton Northampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DOAD (DUAGE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO DOAMEDON MEADON DRIVE SON EEET NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE	2 2	STP STP STP	\$ \$ \$ \$ \$ \$	540,000 2,488,312 2,386,800 2,499,842	\$ 1,999,69 \$ 1,909,44 \$ 1,999,80 \$ 4,320,49	0 \$ - 497,66 0 \$ - 497,66 0 \$ 477,36 4 \$ 499,96 6 \$ 1,080,12	 ■ 80% Federal + 20% Non-Federal 57.5 TEC, 25% Design, (HPP-4287 \$2,503,6 Total with Match) (YOE \$4,992,000) HPP, S 18.8 TEC Score 75% (YOE \$2,386,800) ST 63 TEC 25% (YOE \$5,742,322) STP, TAP CMAQ 64.5 TEC 25% (YOE \$5,400,620) CMAQ
Non-CMAQ/HSIP/	603449 604738 604597 608236	Pioneer Valley Pioneer Valley Pioneer Valley	Southampton Northampton Northampton	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL DOAD (DUASE I) SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO DOAMEDOV MEADOW DD (2 2014 EEET) NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAI AGAWAM- INTERSECTION IMPROVEMENTS AT	2	STP STP STP	\$ \$ \$ \$ \$ \$	540,000 2,488,312 2,386,800 2,499,842 5,400,620	\$ 1,999,69 \$ 1,909,44 \$ 1,999,80 \$ 4,320,49 \$ 965,6	00 \$ 108,00 00 \$ 497,666 10 \$ 477,366 44 \$ 499,966 1,080,12	2 57.5 TEC, 25% Design, (HPP-4287 \$2,503,6 Total with Match) (YOE \$4,992,000) HPP, S 18.8 TEC Score 75% (YOE \$2,386,800) ST 63 TEC 25% (YOE \$5,742,322) STP, TAF CMAQ 4 64.5 TEC 25% (YOE \$5,400,620) CMAQ

endment/Adjustm	\$			MassDOT	3	Funding	Pro grammed	Federal Funds	1	Additional
Type ▼	Project ID ▼	MPO ▼	Municipality Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	3▼	∤Funds ▼	{Information ▼
ection 1A / Fiscal	Constraint Ana	ilysis		Total Federal Aid T	arget Fund	s Programmed >	¢ 18,306,054	¢ 22,303,483	⊲ Total Target	\$ 3,997,429 Target Funds Available
				Total Non-CMAQ/HSI	-	-	s 13,982,582		Max. Non-	\$ 3,997,429 Non-CMAQ/HSIP/TAP (Oth
					(, .5		φ	CMAQ/HSIP/TAP	Available
					Total HS	IP Programmed ▶	\$080.992	\$.080.992	. Min. HSJP	\$ HSIP Recommended Met
						Q Programmed ▶	\$ ₄ 702,480		■ Min. CMAQ	\$ CMAQ Recommended Met
					Total TA	AP Programmed ▶	\$2 540,000	\$ 540.000	▲ Min. TAP	\$ TAP Recommended Met
				Rema	ining HSIP, CN	IAQ, and TAP Funds	\$ -			-
ection 1B / Feder	al Aid Bridge P	rojects								•
tatewide Systema	tic Maintenance	Program								•
	607939	Pioneer Valley	Cummington	CUMMINGTON- BRIDGE MAINTENANCE, C-21-025,	1	NHPP	\$ 312,000	\$ 249,600	s 62,400	
	007939	Florieer valley	Cummington	ROUTE 9 OVER THE WESTFIELD RIVER	'	NHFF	\$ 312,000	\$ 249,000	\$ 62,400	1
						<u> </u>	\$	\$	\$	
				Statewide Bridge M	aintenance P	rogram Subtotal ►	\$ 312,000	\$ 249,600	\$ 62,400	■ 80% Federal + 20% Non-Federal
n System							-	-		
ii Systeiii		i	3	HOLYOKE- BRIDGE REPLACEMENT, H-21-018,		· · · · · · · · · · · · · · · · · · ·		1	1	{
	600936	Pioneer Valley	Holyoke	LYMAN STREET OVER FIRST LEVEL CANAL	2	NHPP	\$ 12,233,107	9,786,486	\$ 2,446,621	
							\$	\$	\$	
				n. di	On S	System Subtotal ▶	\$ 12,233,107	9,786,486	\$ 2,446,621	◀ 80% Federal + 20% Non-Federal
							i	×1	XX	
ff-System							-	-		
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
	lanonnonnonnonno		000000000000000000000000000000000000000	~	Off-S	System Subtotal ▶	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
ratanda Baldaa I									-	3
tatewide Bridge I	nspection Prog	ram ".	\$	No Desirate Desergement	·1·····	·		3 .	1 -	
		ļ		No Projects Programmed		ļ	\$ <u>_</u>	\$ -	\$	}
			}	No Projects Programmed		}	\$	\$	\$	
				Statewide Bridge	Inspection P	rogram Subtotal >	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
									-	
ection 1C / Feder	al Aid Non-Tard	et Projects					•	-	-	
ection 1071 eder	ai Aid Noil-Taig	et i iojecis					•	•	_	
ther Federal Aid				¬	_	,		3		Ţ
	603449	Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS		HPP	\$ 2,503,688	\$ 2,002,950	\$ 500,738	
			\$	ON COURT STREET & WESTERN AVENUE, FROM	2			3		Total with Match) (YOE \$4,992,000) HPP, S
			}	LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL				3		
		:	3	DOVD (DHV CE I)	1	1	•	5	5	<u>{</u>
			3				\$	\$	\$	1
	L		?			~	,		():	.)

	MassDOT				Total	nt Pro	9	DRAFT 1/31/2017
mendment/Adj	us Project ID	MassDOT	MassDOT	_	Programmed	Federal Fund		Additional
ent Type ▼	▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
Section 1A /	Endoral Aid T	arget Projects						
Section 1A7	reueral Alu T	arget Projects						
HSIP - Highw	ay Safety Imp	provement Program						
		No Projects Programmed			\$	\$	\$	
				HSIP Subtotal ▶	\$	\$	\$	◀ 90% Federal + 10% Non-Federal
						Ť	•	
CMAC Con	acction Mitiga	ation and Air Quality Improvement Broarem			-	-		
CWAQ - Con	gestion witiga	ntion and Air Quality Improvement Program No Projects Programmed			\$ -	¢ -	¢ -	
		1,101119	-	CMAQ Subtotal ▶	*	\$	\$ -	■ 80% Federal + 20% Non-Federal
					<u> </u>		.,	
TAD T		mathera Baranan						
IAP - Iransp	ortation Aiter	natives Program No Projects Programmed			\$ -	\$ -	\$ -	Region did not receive any TAP fund allocation
		Tro Trojecto Trogrammod		TAB 0 14 4 15	*	*	*	,
				TAP Subtotal ▶	\$	\$	\$ -	■ 80% Federal + 20% Non-Federal
Non-CMAO/F	ISIP/TAP (Oth	er)						
TOIL OINIAGA	IOII / I AI (OIII	BUCKLAND- CHARLEMONT- RESURFACING &		STP	\$ 5,271,878	\$ 4,217,5	02 \$ 1,054,37	Construction Phase. Design status = PS&E. 7
		RELATED WORK ON ROUTE 2, FROM MM 27.41			-	-	V -	= 5.8. This project will be funded with a
	602316	(R.R. BRIDGE) TO MM 37.39	1				-	
								combination of STP and Statewide NHPP.10
		(BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5						project cost estimate \$8,599,867.
		TO MM 30.75 (VILLAGE CENTER)	/HSIP/TAP (Other) Subtotal ►	\$ 5,271,878	s 4,217,5	02 \$ 1,054,37	
		TO MM 30.75 (VILLAGE CENTER)	/HSIP/TAP (Other) Subtotal ►	\$ 5,271,878	\$ 4,217,5	02 \$ 1,054,37	project cost estimate \$8,599,867.
		TO MM 30.75 (VILLAGE CENTER) Non-CMAQ/	/HSIP/TAP (Other) Subtotal ▶	\$ 5,271,878	\$ 4,217,5	02 \$ 1,054,37	project cost estimate \$8,599,867.
Section 1A /	Fiscal Constr	TO MM 30.75 (VILLAGE CENTER) Non-CMAQ/ aint Analysis	·	,				project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal
Section 1A /	Fiscal Constra	TO MM 30.75 (VILLAGE CENTÉR) Non-CMAQ/ aint Analysis Total Federal Aid Ta	arget Funds	s Programmed ▶	\$ 5,271,878	\$ 5,271,8	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal 8 - Target Funds Available
Section 1A /	Fiscal Constra	TO MM 30.75 (VILLAGE CENTER) Non-CMAQ/ aint Analysis	arget Funds	s Programmed ▶	\$ 5,271,878	\$ 5,271,8	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal 8 - Target Funds Available
Section 1A /	Fiscal Constra	TO MM 30.75 (VILLAGE CENTÉR) Non-CMAQ/ aint Analysis Total Federal Aid Ta	arget Funds	s Programmed ► r) Programmed ►	\$ 5,271,878 \$ 5,271,878	\$ 5,271,8 \$ 4,224,2	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum
Section 1A /	Fiscal Constr	TO MM 30.75 (VILLAGE CENTÉR) Non-CMAQ/ aint Analysis Total Federal Aid Ta	arget Funds P/TAP (Othe Total HSI	s Programmed ▶	\$ 5,271,878 \$ 5,271,878	\$ 5,271,8 \$ 4,224,2	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 253,975 HSIP Recommended Not Metalson
Section 1A /	Fiscal Constr	TO MM 30.75 (VILLAGE CENTÉR) Non-CMAQ/ aint Analysis Total Federal Aid Ta	arget Funds P/TAP (Othe Total HSI Total CMA	s Programmed ► r) Programmed ► P Programmed ►	\$ 5,271,878 \$ 5,271,878 \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 253,975 HSIP Recommended Not Minus
Section 1A /	Fiscal Constra	TO MM 30.75 (VILLAGE CENTÉR) Non-CMAQ/ aint Analysis Total Federal Aid Ta Total Non-CMAQ/HSIF	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 253,975 HSIP Recommended Not Medical Programment (CMAQ Recommended Not Medical Project (CMAQ Recommended
		TO MM 30.75 (VILLAGE CENTÉR) Non-CMAQ/ aint Analysis Total Federal Aid Ta Total Non-CMAQ/HSIF	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ►	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6	78	\$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Other Exceeds Maximum \$ 253,975 HSIP Recommended Not Me \$ 793,671 CMAQ Recommended Not Me
		TO MM 30.75 (VILLAGE CENTÉR) Non-CMAQ/ aint Analysis Total Federal Aid Ta Total Non-CMAQ/HSIF	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Other Exceeds Maximum \$ 253,975 HSIP Recommended Not Me 793,671 CMAQ Recommended Not Me
Section 1B /	Federal Aid B	TO MM 30.75 (VILLAGE CENTÉR) Non-CMAQ/ aint Analysis Total Federal Aid Ta Total Non-CMAQ/HSIF	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 253,975 HSIP Recommended Not M. 793,671 CMAQ Recommended Not I
Section 1B / Statewide Sy	Federal Aid B	Remain ridge Projects Non-CMAQ/ Remain BUCKLAND- BRIDGE MAINTENANCE, B-28-003,	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ► P Programmed ►	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6	78	project cost estimate \$8,599,867.
Section 1B / Statewide Sy	Federal Aid B	Remain ridge Projects BUCKLAND- BRIDGE MAINTENANCE, B-28-003, ROUTE 112 OVER ROUTE 2 AND PAN AM	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 253,975 HSIP Recommended Not M. TAP Recommended Not I. TAP Recommended Met - Construction Phase. Design Status - PS&E
Section 1B / Statewide Sy //ENDMENT:Ind	Federal Aid B	Remain ridge Projects Mon-CMAQ/ BUCKLAND- BRIDGE MAINTENANCE, B-28-003, ROUTE 112 OVER ROUTE 2 AND PAN AM RAILROAD	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ► AQ, and TAP Funds	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6 \$	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 253,975 HSIP Recommended Not M. \$ 793,671 CMAQ Recommended Not I. \$ TAP Recommended Met Construction Phase. Design Status - PS&E Cost increased from \$309,000 to \$642,456
Section 1B / Statewide Sy //ENDMENT:Ind	Federal Aid B	Remain ridge Projects BUCKLAND- BRIDGE MAINTENANCE, B-28-003, ROUTE 112 OVER ROUTE 2 AND PAN AM	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ► AQ, and TAP Funds	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6 \$	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 253,975 HSIP Recommended Not M \$ 793,671 CMAQ Recommended Not I \$ TAP Recommended Met Construction Phase. Design Status - PS&E Cost increased from \$309,000 to \$642,45
Section 1B / Statewide Sy MENDMENT:Inc e Cost	Federal Aid B	Remain ridge Projects Mon-CMAQ/ BUCKLAND- BRIDGE MAINTENANCE, B-28-003, ROUTE 112 OVER ROUTE 2 AND PAN AM RAILROAD	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ► AQ, and TAP Funds	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6 \$	78	project cost estimate \$8,599,867. 6 ◀ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum \$ 253,975 HSIP Recommended Not M \$ 793,671 CMAQ Recommended Not \$ TAP Recommended Met Construction Phase. Design Status - PS&E Cost increased from \$309,000 to \$642,45
Section 1B / Statewide Sy MENDMENT:Include Cost	Federal Aid B	Remain ridge Projects Mon-CMAQ/ BUCKLAND- BRIDGE MAINTENANCE, B-28-003, ROUTE 112 OVER ROUTE 2 AND PAN AM RAILROAD	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ► AQ, and TAP Funds	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ \$ \$ 1,047,646 - \$ 642,450 \$ 642,450	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6 \$ 513,9 \$ 513,9	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum) \$ 253,975 HSIP Recommended Not M \$ 793,671 CMAQ Recommended Not M \$ TAP Recommended Met - Construction Phase. Design Status - PS&E Cost increased from \$309,000 to \$642,450 COST increased from \$309,000 to \$642,4
Section 1B / Statewide Sy MENDMENT:Inc e Cost	Federal Aid B stematic Main	Remain ridge Projects BUCKLAND- BRIDGE MAINTENANCE, B-28-003, ROUTE 112 OVER ROUTE 2 AND PAN AM RAILROAD Statewide Bridge Main HEATH- BRIDGE REPLACEMENT, H-14-001, SR 8A	arget Funds P/TAP (Othe Total HSI Total CMA Total TA aning HSIP, CM	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ► AQ, and TAP Funds NHPP ogram Subtotal ►	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6 \$ 513,9 \$ 513,9	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 253,975 HSIP Recommended Not M. \$ 793,671 CMAQ Recommended Not I. \$ TAP Recommended Met Construction Phase. Design Status - PS&E Cost increased from \$309,000 to \$642,450 ■ 80% Federal + 20% Non-Federal
Section 1B /	Federal Aid B	Remain ridge Projects BUCKLAND- BRIDGE MAINTENANCE, B-28-003, ROUTE 112 OVER ROUTE 2 AND PAN AM RAILROAD Statewide Bridge Main	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ► P Programmed ► AQ, and TAP Funds	\$ 5,271,878 \$ 5,271,878 \$ - \$ - \$ \$ \$ 1,047,646 - \$ 642,450 \$ 642,450	\$ 5,271,8 \$ 4,224,2 \$ 253,9 \$ 793,6 \$ 513,9 \$ 513,9	78	project cost estimate \$8,599,867. 6 ■ 80% Federal + 20% Non-Federal \$ - Target Funds Available \$ (1,047,645) Non-CMAQ/HSIP/TAP (Oth-Exceeds Maximum \$ 253,975 HSIP Recommended Not M \$ 793,671 CMAQ Recommended Not M \$ TAP Recommended Met - Construction Phase. Design Status - PS&E Cost increased from \$309,000 to \$642,45

Amendment/Adjus	MassDOT Project ID	MassDOT	MassDOT Funding	Total Programmed	Federal Funds	Non-Federal	Additional
ment Type ▼	▼	Project Description ▼	District ▼ Source ▼	Funds ▼	▼	Funds ▼	Information ▼
Off-System							
DJUSTMENT:Dec	607584	COLRAIN- BRIDGE REPLACEMENT, C-18-020, HEATH ROAD OVER WEST BRANCH NORTH RIVER	1 STP-BR-OFF	\$ 1,717,779	\$ 1,374,223	\$ 343,556	Construction Phase. Design status - 100%. Condecreased from \$2,800,000 to \$1,717,779
MENDMENT:Incre se Cost	607527	ORANGE- BRIDGE REPLACEMENT, O-03-009, HOLTSHIRE ROAD OVER MILLERS RIVER	2 STP-BR-OFF	\$ 5,836,443	\$ 4,669,154	\$ 1,167,289	Construction Phase. Design status - 100%. C increased from \$5,149,871 to \$5,836,443
	607548	SHELBURNE- BRIDGE REPLACEMENT, S-11-006, BARDWELL FERRY ROAD OVER DRAGON BROOK	1 STP-BR-OFF	\$ 2,316,200	\$ 1,852,960	\$ 463,240	Construction Phase. Design status - prelimina
			Off-System Subtotal ▶	\$ 9,870,422	7,896,338	\$ 1,974,084	■ 80% Federal + 20% Non-Federal
Section 1C / Fe	ederal Aid No	on-Target Projects					
		-					
Other Federal	Aid	No Projects Programmed			\$	\$	
		Tto Frojesto Frogrammou	Other Federal Aid Subtotal ►	\$	¢	\$	■ Funding Split Varies by Funding Source
				· ·	- Ι-Φ	1 7	_ · · · · · · · · · · · · · · · · · · ·
Section 1D / Fe	ederal Aid M:	ajor & State Category Projects			•		
0000001112711	odorar 7 da mi	ajor a otato oatogory i rojooto		-	-	-	
						<u> </u>	
Statewide Nati	ional Highwa	ay System Preservation Program	I.u.aa	T		-	T
Statewide Nati	ional Highwa	ay System Preservation Program BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41	NHPP	\$ 3,327,989	2,662,39	\$ 665,598	S S
Statewide Nati	ional Highwa	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39	NHPP	\$ 3,327,989	2,662,39	\$ 665,598	= 5.8. This project will be funded with a
Statewide Nati		BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41		\$ 3,327,989	2,662,39	\$ 665,598	= 5.8. This project will be funded with a
Statewide Nati		BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER)		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.T
	602316	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres	1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.T project cost estimate \$8,599,867.
- Section 2A / N	602316 on-Federal P	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres	1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.To project cost estimate \$8,599,867.
Section 2A / N	602316 on-Federal P	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres	1	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		•	combination of STP and Statewide NHPP.To project cost estimate \$8,599,867.
Section 2A / N	602316 on-Federal P	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres	1 servation Program Subtotal ▶	\$ 3,327,989		\$ 665,598	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.To project cost estimate \$8,599,867.
≻Section 2A / N ≻Non Federal A	602316 on-Federal P	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres	1 servation Program Subtotal ▶	\$ 3,327,989		\$ 665,598	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.To project cost estimate \$8,599,867. ■ 80% Federal + 20% Non-Federal
➤ Section 2A / No ➤ Non Federal A ➤ Section 2B / No	602316 on-Federal P	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Presented No Projects Programmed	1 servation Program Subtotal ▶	\$ 3,327,989		\$ 665,598	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.To project cost estimate \$8,599,867. ■ 80% Federal + 20% Non-Federal
≻Section 2A / No ≻Non Federal A	602316 on-Federal P	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Presented No Projects Programmed	1 servation Program Subtotal ▶	\$ 3,327,989		\$ 665,598	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.To project cost estimate \$8,599,867. ■ 80% Federal + 20% Non-Federal
Section 2A / No Non Federal A Section 2B / No	602316 on-Federal P	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres Projects No Projects Programmed Bridge Projects No Projects Programmed	1 Servation Program Subtotal ▶ NFA Non-Federal Aid Subtotal ▶	\$ 3,327,989		\$ 665,598	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.To project cost estimate \$8,599,867. ■ 80% Federal + 20% Non-Federal
Section 2A / No Non Federal A Section 2B / No	602316 on-Federal P id on-Federal B	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres Projects No Projects Programmed Bridge Projects No Projects Programmed Section 2B / Non-Fede	1 Servation Program Subtotal ▶ NFA Non-Federal Aid Subtotal ▶ NFA NFA INFA IN	\$ 3,327,989 \$ \$ \$ \$	2,662,39	\$ 665,598 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.To project cost estimate \$8,599,867. ■ 80% Federal + 20% Non-Federal ■ 100% Non-Federal
Section 2A / No Non Federal A Section 2B / No Section 2B / No	602316 on-Federal P id on-Federal B	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres Projects No Projects Programmed Bridge Projects No Projects Programmed	1 Servation Program Subtotal ▶ NFA Non-Federal Aid Subtotal ▶ NFA NFA INFA IN	\$ 3,327,989 \$ \$ \$ \$		\$ 665,598 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.T project cost estimate \$8,599,867. ■ 80% Federal + 20% Non-Federal
Section 2A / No Non Federal A Section 2B / No Section 2B / No	602316 on-Federal P id on-Federal B	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres Projects No Projects Programmed Bridge Projects No Projects Programmed Section 2B / Non-Fede	1 NFA Non-Federal Aid Subtotal ▶ NFA Non-Federal Aid Subtotal ▶ NFA	\$ 3,327,989 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7 2,662,39 TIP Section 2:	\$ 665,598 \$ \$ Total of All Projects \(\neg \)	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.T project cost estimate \$8,599,867. ■ 80% Federal + 20% Non-Federal ■ 100% Non-Federal ■ 100% Non-Federal
Section 2A / No Non Federal A Section 2B / No Section 2B / No	602316 on-Federal P id on-Federal B	BUCKLAND- CHARLEMONT- RESURFACING & RELATED WORK ON ROUTE 2, FROM MM 27.41 (R.R. BRIDGE) TO MM 37.39 (BUCKLAND/SHELBURNE T.L.) EXCLUDING MM 29.5 TO MM 30.75 (VILLAGE CENTER) Statewide NHS Pres Projects No Projects Programmed Bridge Projects No Projects Programmed Section 2B / Non-Fede	1 NFA NFA NFA NFA NFA NFA Prail Bridge Projects Subtotal ▶	\$ 3,327,989 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7	\$ 665,598 \$ Total of All Projects ▼ - \$ - \$ 16,363,427	= 5.8. This project will be funded with a combination of STP and Statewide NHPP.T project cost estimate \$8,599,867. ■ 80% Federal + 20% Non-Federal ■ 100% Non-Federal

Adjustment	MassDOT Project ID	MassDOT	MassDOT			rammed	Federal	Funds	Non-Federal	Additional	
ype ▼	▼	Project Description ▼	District ▼	Source ▼	Fund	s▼	▼		Funds ▼	Information ▼	
Section 1	A / Federal A	id Target Projects									
HOID HIS		. Increase and Decrease									
rnsir - nig	inway Sarety	/ Improvement Program No Projects Programmed			\$	-	\$	-	\$ -		
		,		HSIP Subtotal ▶	\$		Φ	_	¢ -	■ 90% Federal	+ 10% Non-Federal
				TISIF Subtotal	φ		1\$		-	4 90 % i edelal 4	F 10 /6 NOII-I edelal
CMAQ - C	ongestion M	litigation and Air Quality Improvement Program		CMAC	Φ.	004.007	1.	507.050	400.00		
MENDMEN		DEERFIELD- WHATELY- RESURFACING & RELATED		CMAQ	Ъ	634,937	\$	507,950	\$ 126,987		ase. Project to be funded with of STP and CMAQ. Total cost
:Add Project	606011	WORK ON ROUTES 5 &10, FROM OLD STATE ROAD	2								003,965 inflated 4% per year
,		TO CONWAY ROAD (1.1 MILES)									sign Status = 75%. TEC = 10
	_			CMAQ Subtotal ▶	\$	634,937	\$	507,950	\$ 126,987	✓ 80% Federal -	+ 20% Non-Federal
							•		•		
T4D T		Alternation Brown									
IAP - Irai	sportation .	Alternatives Program No Projects Programmed			\$	_		-	¢ -		
		ino Frojecis Frogrammeu			, i		\$		\$ -		
				TAP Subtotal ►	\$	-	\$	-	\$ -	■ 80% Federal -	+ 20% Non-Federal
		(0.1)									
Non-CMA											
	G/IIOII / IAI			QTD	\$	1 561 /02	φ 1	2/0 10/	a 312 208	Construction	Phase Total cost estimate of
		COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN		STP	\$	1,561,492	\$ 1,	,249,194	\$ 312,298		Phase. Total cost estimate of ated 4% per year to \$1.561.49
	607538		1	STP	\$	1,561,492	\$ 1.	249,194	\$ 312,298	\$1,388,161 infla	
		COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD	1	STP		1,561,492 1,619,251		249,194		\$1,388,161 infla Design S	ated 4% per year to \$1,561,49 tatus = 25%. TEC = 11.3
MENDMEN	607538	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED	1							\$1,388,161 infla Design S Construction Ph combination of	ated 4% per year to \$1,561,49 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost
MENDMEN		COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD	1							\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,0	ated 4% per year to \$1,561,49 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year
MENDMEN	607538	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED	1	STP	\$	1,619,251	\$ 1,	295,401	\$ 323,850	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,0 \$2,254,188. Design	ated 4% per year to \$1,561,49 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year
MENDMEN	607538 606011	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 & 10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK	2		\$		\$ 1,		\$ 323,850	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,4 \$2,254,188. De Construction	ated 4% per year to \$1,561,49 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year sign Status = 75%. TEC = 10 Phase. Total cost estimate of
MENDMEN	607538	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 & 10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE	1	STP	\$	1,619,251	\$ 1,	295,401	\$ 323,850	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2, \$2,254,188. De Construction \$1,500,000 infla	ated 4% per year to \$1,561,49 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year sign Status = 75%. TEC = 10 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Desi
MENDMEN	607538 606011	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 & 10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE	2	STP	\$	1,619,251	\$ 1 ₁	295,401	\$ 323,850	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,4 \$2,254,188. De Construction \$1,500,000 infla Status - prelin	ated 4% per year to \$1,561,48 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year usign Status = 75%. TEC = 10 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Des ninary (pre-25%). TEC = 10.8
MENDMEN	607538 606011	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 & 10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE	2	STP	\$	1,619,251	\$ 1 ₁	295,401	\$ 323,850	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,4 \$2,254,188. De Construction \$1,500,000 infla Status - prelin	ated 4% per year to \$1,561,45 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year sign Status = 75%. TEC = 10 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Des
MENDMEN	607538 606011	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 & 10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE	2	STP	\$	1,619,251	\$ 1 ₁	295,401	\$ 323,850	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,4 \$2,254,188. De Construction \$1,500,000 infla Status - prelin	ated 4% per year to \$1,561,454 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 2003,965 inflated 4% per year usign Status = 75%. TEC = 10.4 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Desininary (pre-25%). TEC = 10.4
MENDMEN Add Project	607538 606011 607245	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 & 10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE Non-CMAQ	2	STP	\$	1,619,251	\$ 1 ₁	295,401	\$ 323,850	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,4 \$2,254,188. De Construction \$1,500,000 infla Status - prelin	ated 4% per year to \$1,561,46 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year tasign Status = 75%. TEC = 10 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Des ninary (pre-25%). TEC = 10.8
MENDMEN Add Project	607538 606011 607245	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE Non-CMAQ	2 2 /HSIP/TAP	STP STP (Other) Subtotal ▶	\$	1,619,251 1,754,788 4,935,531	\$ 1,	.403,830	\$ 323,850 \$ 350,958 \$ 987,106	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2, \$2,254,188. De Construction \$1,500,000 infla Status - prelin \$4 80% Federal	ated 4% per year to \$1,561,45 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 203,965 inflated 4% per year usign Status = 75%. TEC = 10 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Deshinary (pre-25%). TEC = 10.6 to 20% Non-Federal
MENDMEN Add Project	607538 606011 607245	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 & 10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE Non-CMAQ	2 2 /HSIP/TAP	STP STP (Other) Subtotal ▶ s Programmed ▶	\$ \$	1,619,251 1,754,788 4,935,531 5,570,468	\$ 1, \$ 3,	.403,830	\$ 323,850	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,\ \$2,254,188. De Construction \$1,500,000 infla Status - prelin 4 80% Federal -	ated 4% per year to \$1,561,45 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year sign Status = 75%. TEC = 10 the 4%/yr to \$1,687,296. Desininary (pre-25%). TEC = 10.6 to 20% Non-Federal
MENDMEN Add Project	607538 606011 607245	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE Non-CMAQ	2 2 /HSIP/TAP	STP STP (Other) Subtotal ▶ s Programmed ▶	\$ \$	1,619,251 1,754,788 4,935,531 5,570,468	\$ 1, \$ 1,	.295,401 .403,830 .948,425 .604,718	\$ 323,850 \$ 350,958 \$ 987,106	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,\ \$2,254,188. De Construction \$1,500,000 infla Status - prelin \$4 80% Federal	ated 4% per year to \$1,561,45 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year sign Status = 75%. TEC = 10 the 4%/yr to \$1,687,296. Desininary (pre-25%). TEC = 10.6 to 20% Non-Federal
MENDMEN Add Project	607538 606011 607245	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE Non-CMAQ	2 /HSIP/TAP (arget Fund	STP STP (Other) Subtotal s Programmed rr) Programmed	\$ \$	1,619,251 1,754,788 4,935,531 5,570,468	\$ 1, \$ 3, \$ 4,	.295,401 .403,830 .948,425 .604,718 .694,110	\$ 323,850 \$ 350,958 \$ 987,106 Total Target Max. Non- CMAQ/HSIP/TAP	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,\ \$2,254,188. De Construction \$1,500,000 infla Status - prelin \$4 80% Federal -	ated 4% per year to \$1,561,46 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year usign Status = 75%. TEC = 10 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Des ninary (pre-25%). TEC = 10.8 + 20% Non-Federal Target Funds Available Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum
MENDMEN :Add Project	607538 606011 607245	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE Non-CMAQ	2 2 /HSIP/TAP (arget Fund: P/TAP (Other	STP STP (Other) Subtotal ▶ s Programmed ▶	\$ \$	1,619,251 1,754,788 4,935,531 5,570,468 4,935,531	\$ 1, \$ 3, \$ 4,	.295,401 .403,830 .948,425 .604,718 .694,110 .253,975	\$ 323,850 \$ 350,958 \$ 987,106	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2, \$2,254,188. De Construction \$1,500,000 infla Status - prelin \$4 80% Federal - \$34,250 \$(241,421)	ated 4% per year to \$1,561,49 tatus = 25%. TEC = 11.3 tase. Project to be funded with of STP and CMAQ. Total cost 003,965 inflated 4% per year sign Status = 75%. TEC = 10 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Des ninary (pre-25%). TEC = 10.8 + 20% Non-Federal Target Funds Available Non-CMAQ/HSIP/TAP (Othe
MENDMEN :Add Project	607538 606011 607245	COLRAIN- INTERSECTION IMPROVEMENTS @ MAIN ROAD, JACKSONVILLE ROAD (ROUTE 112) & GREENFIELD ROAD DEERFIELD- WHATELY- RESURFACING & RELATED WORK ON ROUTES 5 &10, FROM OLD STATE ROAD TO CONWAY ROAD (1.1 MILES) SUNDERLAND- RESURFACING & RELATED WORK ON A SECTION OF NORTH MAIN STREET (ROUTE 47), FROM ROUTE 116 TO CLAYBROOK DRIVE Non-CMAQ	2 /HSIP/TAP (farget Fund: P/TAP (Other Total HS Total CMA	STP STP (Other) Subtotal s Programmed r) Programmed IP Programmed	\$ \$ \$ \$	1,619,251 1,754,788 4,935,531 5,570,468 4,935,531	\$ 1, \$ 3, \$ 4,	.295,401 403,830 .948,425 .604,718 .694,110 .253,975 .634,937	\$ 323,850 \$ 350,958 \$ 987,106 Total Target Max. Non- CMAQ/HSIP/TAP Min. HSIP	\$1,388,161 infla Design S Construction Ph combination of estimate of \$2,4 \$2,254,188. De Construction \$1,500,000 infla Status - prelin \$4 80% Federal - \$34,250 \$(241,421) \$253,975	ated 4% per year to \$1,561,4 tatus = 25%. TEC = 11.3 tase. Project to be funded with STP and CMAQ. Total cos 003,965 inflated 4% per year sign Status = 75%. TEC = 10 Phase. Total cost estimate of ted 4%/yr to \$1,687,296. Des ninary (pre-25%). TEC = 10. + 20% Non-Federal Target Funds Available Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum HSIP Recommended Not M

mendment/Adjustmen Type ▼	MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federa	al Aid Target Proj	jects								
HSIP - Highway Saf	fetv Improvemen	it Program								
,				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
					·	HSIP Subtotal ▶	\$	\$ _	\$	■ 90% Federal + 10% Non-Federal
							-		-	
CMAQ - Congestion	n Mitigation and	Air Quality Improven	nent Program	No Projects Programmed			\$-	s -	\s	
				No Projects Programmed			\$	s	s	
						CMAQ Subtotal ►	\$	s	\$	■ 80% Federal + 20% Non-Federal
							-	-	-	
ΓAP - Transportatio	on Alternatives P	rogram					-	-		
		ļ		No Projects Programmed			\$-	\$ -	\$	
				No Projects Programmed			\$	\$	\$	
						TAP Subtotal ▶	-	\$ -	\$	■ 80% Federal + 20% Non-Federal
Non-CMAQ/HSIP/T/	AP (Other)	1	1	N. D D			-		-	
				No Projects Programmed			\$ -	\$ _	\$ -	
				No Projects Programmed	Non-CMAQ/HSIP/TAP	(Other) Cubtetel b	\$	\$	\$ -	■ 80% Federal + 20% Non-Federal
					NOT-CMAQ/HSIP/TAP	(Otrier) Subtotal F	-	- 15	\$	■ 80% Federal + 20% Non-Federal
ection 1A / Fiscal	Constraint Analy	/sis			Total Federal Aid Target Fund Total Non-CMAQ/HSIP/TAP (Oth			- \$		\$ Target Funds Available \$ Non-CMAQ/HSIP/TAP (O
Section 1A / Fiscal	Constraint Analy	ysis .			Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/	er) Programmed ► IP Programmed ► Q Programmed ►	\$ -	\$ \$ \$	- Total Target I Max. Non-CMAQ/HSIP/TAP Min. HSIP Min. CMAQ	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Me
Section 1A / Fiscal	Constraint Analy	ysis			Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/	er) Programmed ► IP Programmed ►	\$ -	\$ \$ \$ \$ \$	Max. Non- CMAQ/HSIP/TAP ✓ Min. HSIP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met
					Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/	P Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ \$ \$ \$	\$	Max. Non- CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Me
Section 1B / Federa	al Aid Bridge Pro	jects			Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T.	P Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ \$ \$ \$	\$	Max. Non- CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Me
Section 1B / Federa	al Aid Bridge Pro	jects			Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T.	P Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$	\$	Max. Non- CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
Section 1A / Fiscal Section 1B / Federa Statewide Systema	al Aid Bridge Pro	jects		No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T.	P Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$	\$	Max. Non- CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
Section 1B / Federa	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM. Total TAIL Total TAIL Total TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TO	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P, And TAP Funds	\$	\$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa	al Aid Bridge Pro	jects			Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T.	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P, And TAP Funds	\$	\$ - - - - \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
Section 1B / Federa	al Aid Bridge Pro	jects			Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM. Total TAIL Total TAIL Total TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TO	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P, And TAP Funds	\$	\$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Section 1B / Federa Statewide Systema	al Aid Bridge Pro	jects			Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM. Total TAIL Total TAIL Total TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TAIL TOTAL TO	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P, And TAP Funds	\$	\$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema	al Aid Bridge Pro	jects		No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ Q, and TAP Funds O, and TAP Funds	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ 1.5	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P, And TAP Funds	\$	\$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Section 1B / Federa Statewide Systema	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ Q, and TAP Funds O, and TAP Funds	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ 1.5	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ Q, and TAP Funds O, and TAP Funds	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema On System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ Q, and TAP Funds O, and TAP Funds	\$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ 1.5	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema On System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ Q, and TAP Funds O, and TAP Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema On System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ Q, and TAP Funds Orgram Subtotal ▶ System Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQHSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	S Non-CMAQ/HSIP/TAP (Other Available S HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met Non-Federal S 80% Federal + 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ Q, and TAP Funds Orgram Subtotal ▶ System Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMaQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ Q, and TAP Funds Orgram Subtotal ▶ System Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMaQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S Non-CMAQ/HSIP/TAP (Other Available S HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met Non-Federal S 80% Federal + 20% Non-Federal
Statewide Systema on System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P Programmed ▶ R, and TAP Funds Organ Subtotal ▶ System Subtotal ▶ System Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Section 1B / Federa Statewide Systema On System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Oth Total HS Total CM/ Total T. Remaining HSIP, CMA Statewide Bridge Maintenance F On	IP Programmed ▶ IP Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P Programmed ▶ R, and TAP Funds Organ Subtotal ▶ System Subtotal ▶ System Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S S S S S S S S S S	Max. Non- CMaQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met -

	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1C / Federal	l Aid Non-Targ	et Projects								
Other Federal Aid										
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
					Other Fede	eral Aid Subtotal ►	-	\$	\$	■ Funding Split Varies by Funding Source
Section 1D / Federa	I Aid Major & S	tate Category Projects	s				•	•		
Regional Major Infra	astructure						-	-		
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Regi	onal Major Infrast	ructure Subtotal >	-	-	\$	■ 80% Federal + 20% Non-Federal
statewide American	ns with Disabili	ty Act Implementation	Plan	No Projects Programmed		1	S	s	\$ _	
				No Projects Programmed			\$	s -	\$ _	
				· ·	DA Implementation	on Plan Subtotal ▶	•	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Congesti	ion Mitigation	and Air Quality			,		-	-	-	
Statewide Congesti	ion willigation	and An equality		No Projects Programmed		1	\$	s	\$ -	
				No Projects Programmed			\$	\$	\$ -	
					Statewide	CMAQ Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide HSIP Pro	gram						-	-		
JUSTMENT:Decreas	608570	STATEWIDE	MULTIPLE	MIDDLEBOROUGH- PLYMPTON- ROCHESTER- SIGNAGE IMPROVEMENTS AT VARIOUS	5	HSIPR	\$ 1,109,017	\$ 998,116	\$ - 110,90	Reduce cost from \$2.4M
				LOCATIONS No Projects Programmed			\$	s	- \$	
				5	Statewide HSIP P	rogram Subtotal ►	\$ 1,109,017	\$ 998,116	\$ 110,90	02 ◀ 90% Federal + 10% Non-Federal
Statewide Infrastruc	oturo Broarom									
Statewide IIII astru	cture Frogram			No Projects Programmed			\$	\$	\$ -	
				No Projects Programmed			\$	\$	\$	
				Statewide	e Infrastructure P	rogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Interstate	Maintenance	Program					-	-		
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide Interstat	te Maintenance P	rogram Subtotal >	\$	\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Intelligen	t Transportation	n Systems		No Decisedo Decembro d		1			-	
				No Projects Programmed			\$		\$ _	
				No Projects Programmed	Ctotou	ide ITS Subtotal ▶	\$		\$ _	4 900/ Federal - 200/ Non Federal
					Statew	iue II o oubtotal 🕨	Ψ -	-	\$	■ 80% Federal + 20% Non-Federal
Statewide National F	Freight Progra	m 		No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	s	\$ _	
					National Freight P	rogram Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
	Highway Sveto	m Preservation Progr	am		3		-		_	
Statewide National I	g.i.ruy Oysie	reservation riogra		No Projects Programmed			\$	\$	\$ _	
Statewide National I					1	1	! . -	+	1	1
Statewide National I				No Projects Programmed			\$	\$	\$ _	
Statewide National					S Preservation P	rogram Subtotal ►	*	\$	\$ ₋	■ 80% Federal + 20% Non-Federal
Statewide National					S Preservation P	rogram Subtotal ►	*			■ 80% Federal + 20% Non-Federal

rpe ▼	n MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
tatewide Planning		IIII 0 1	municipality Name v	i Tojest Description v	District V	oouree v	i unus v	•	i unus v	inomation v
USTMENT:Increase		STATEWIDE	MULTIPLE	STATEWIDE PLANNING AND RESEARCH WORK	MULTIPLE	SPR	\$ 14,687,813	\$ 11,750,250	\$ 2,937,563	
USTMENT:Decreas	SPR217	STATEWIDE	MULTIPLE	PROGRAM I (SPR I), PLANNING STATEWIDE PLANNING AND RESEARCH WORK	MULTIPLE	DD	\$ 4,054,669	\$ 3,243,735	\$ 810,934	
ost				PROGRAM II (SPR II), RESEARCH Statewick		ogram Subtotal ►	\$ 18 742 482	\$ 14 993 985	\$ 3,748,496	■ 80% Federal + 20% Non-Federal
tatewide Railroad	l Grade Crossin	ae				-9	¥ 15]1 1=]10=	1 7,000,000	9, 10, 10	
atewide Namoad	orace Crossiii	95		No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
		'	<u>, , , , , , , , , , , , , , , , , , , </u>	Statewide F	RR Grade Cro	ssings Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
tatewide Safe Ro	outes to Schools	s Program					_	_	-	
				No Projects Programmed			\$	\$ _	\$ -	
				No Projects Programmed			\$	\$	\$ -	
				Statewide Safe Routes	to Schools Pr	ogram Subtotal ►	-	-	\$	■ Funding Split Varies by Funding Source Output Description: Output Description: Description: Output Description: D
tatewide Stormwa	ater Retrofits			No Projects Programmed	1		- \$	s	\$ _	
				No Projects Programmed			\$ \$	s	\$	
				• •	Stormwater Re	etrofits Subtotal ►		\$	\$	■ 80% Federal + 20% Non-Federal
tatewide Transpo	ortation Enhance	ements					-	-	_	_
atemae Transpo	Tutton Limano			No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
							•		_	
				Statewide Transport	ation Enhance	ements Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
		OTATE WIDE	AND TIPLE	·	ation Enhance		-	-	-	_
USTMENT:Decreas		STATEWIDE	MULTIPLE	Statewide Transport ABP GANS Repayment	ation Enhance	NHPP	\$ 46,772,431	-	-	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program
USTMENT:Decreas		STATEWIDE	MULTIPLE	ABP GANS Repayment	ation Enhance	NHPP	-	-	-	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program
USTMENT:Decreas		STATEWIDE	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc.	ation Enhance		-	-	-	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program
USTMENT:Decreas		STATEWIDE	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc.	ation Enhance	NHPP	-	-	-	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program
JSTMENT:Decreas		STATEWIDE	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning	ation Ennance	NHPP	\$ 46,772,431 \$ \$	\$ 46,772,431	- \$ - - \$	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program
JSTMENT:Decreas		STATEWIDE	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs	ation Ennance	NHPP	\$ 46,772,431	-	\$ _	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program
USTMENT:Decreas		STATEWIDE	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails		NHPP	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ -	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015
JSTMENT:Decreas		STATEWIDE	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails		STP	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ -	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12h Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015
JSTMENT:Decreas st	ABPGAN		MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails		STP	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ -	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12h Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015
ection 2A / Non-F	ABPGAN		MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails		STP	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ -	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12h Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015
JUSTMENT: Decreases	ABPGAN		MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails		STP	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ -	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015
USTMENT: Decreasest	ABPGAN		MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Or		NHPP STP Items Subtotal ▶	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12M Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015
ustMENT:Decreas	ABPGAN		MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Order No Projects Programmed	ther Statewide	NHPP STP Items Subtotal ▶	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ \$ 46,772,431	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015
ustmENT:Decreas st	ABPGAN Federal Projects		MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Order No Projects Programmed	ther Statewide	NHPP STP Items Subtotal ▶ NFA NFA	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ \$ 46,772,431	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12h Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015 4 Funding Split Varies by Funding Source
ection 2A / Non-Fon Federal Aid	Federal Projects	Projects	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Order No Projects Programmed	ther Statewide	NHPP STP Items Subtotal ▶ NFA NFA	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ \$ 46,772,431	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015 4 Funding Split Varies by Funding Source
Dether Statewide Its JUSTMENT:Decreas ost Section 2A / Non-F Aon Federal Aid Section 2B / Non-F Section 2B / Non-F	Federal Projects	Projects	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Order No Projects Programmed	ther Statewide	NHPP STP Items Subtotal ▶ NFA NFA	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ \$ 46,772,431	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12M Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015 4 Funding Split Varies by Funding Source
ection 2A / Non-Fon Federal Aid	Federal Projects	Projects	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Oil No Projects Programmed No Projects Programmed	ther Statewide	NHPP STP Items Subtotal ▶ NFA NFA Praid Aid Subtotal ▶	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015 4 Funding Split Varies by Funding Source
ection 2A / Non-Fon Federal Aid	Federal Projects	Projects	MULTIPLE	ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed No Projects Programmed	ther Statewide	NHPP STP Items Subtotal NFA NFA NFA NFA	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12N Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015 4 Funding Split Varies by Funding Source
ection 2A / Non-F	Federal Bridge P	Projects		ABP GANS Repayment Award Adjustments, Change Orders, Project Value Changes, Etc. DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	ther Statewide	NHPP STP Items Subtotal NFA NFA NFA NFA	\$ 46,772,431 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 46,772,431 \$ \$ \$ \$ \$ \$	\$	Reduce Debt Service Schedule by \$12M Year 3 of 12. Accelerated Bridge Program GANs payments begin in FFY 2015 4 Funding Split Varies by Funding Source

CMAG - Congestion Miligation and Air Quality Improvement Program No Programmed S S S CMAG Stotlose S CMAG Stotlose S S CMAG Stotlose S S CMAG Stotlose S S	Total Non-Federal n-Federal Non-Federal	DOT Funding ict ▼ Source ▼	Mass Distri	MassDOT Project Description▼	Municipality Name ▼	мро ▼	MassDOT Project ID ▼	Amendment/Adjustmen :Type ▼
No Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						jects	I Aid Target Pro	Section 1A / Federa
Mo Projects Programmed \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$						nt Program	ety Improveme	HSIP - Highway Sat
Mon-CMAQ-Congestion Mitigation and Air Quality Improvement Program No-Projects Programmed S S S S S S S S S	\$ \$			No Projects Programmed				
No Projects Programmed S S S S S S S S S				No Projects Programmed				
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No Projects Programmed				No Projects Programmed	ovement Program	Air Quality Improv	n Mitigation and	CMAQ - Congestion
CMAG Subsout S S S S S S S S S								
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No Projects Programmed	<u> </u>					rogram	on Alternatives I	AP - Transportation
No Projects Programmed S S S 4 80% Foderal + 20%								
No Projects Programmed S S S S S S S S S				No Projects Programmed				
No Projects Programmed	TAP Subtotal ▶ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	TAP Subtotal ▶						
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Non-CMAQ/HSIP7TAP (Other) Subtotal S S S 40% Federal + 20%	\$ ₋ \$ ₋							
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Statewide Bridge Maintenance Program Subtotal S S S S S S S S S	Total HSIP Programmed ► \$ \$ \$ ✓ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ ✓ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ ✓ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ►	Tota Total Tot					
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No Projects Programmed	Total HSIP Programmed ► \$ \$ \$ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ►	Tota Total Tot					
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No Projects Programmed	Total HSIP Programmed ► \$ \$ \$ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ► CMAQ, and TAP Funds	Tota Total To Remaining HSIP, C					Statewide Systema
On System Subtotal ► \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total HSIP Programmed ► \$ \$ \$ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ► CMAQ, and TAP Funds	Tota Total To Remaining HSIP, C	No Projects Programmed				Statewide Systema
No Projects Programmed	Total HSIP Programmed ► \$ \$ \$ \$ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ \$ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ► CMAQ, and TAP Funds	Tota Total To Remaining HSIP, C	No Projects Programmed No Projects Programmed				Statewide Systema
No Projects Programmed	Total HSIP Programmed ► \$ \$ \$ ¶ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ ¶ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ ¶ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ► CMAQ, and TAP Funds contained the contained t	Total Total Total Remaining HSIP, C	No Projects Programmed No Projects Programmed				Statewide Systema
No Projects Programmed	Total HSIP Programmed ► \$ \$ \$ ¶ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ ¶ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ ¶ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ► CMAQ, and TAP Funds contained the contained t	Total Total Total Remaining HSIP, C	No Projects Programmed No Projects Programmed				Statewide Systema
Off-System Subtotal ▶ \$ \$ \$ \$ \$ 480% Federal + 20% Statewide Bridge Inspection Program No Projects Programmed \$. \$. \$. \$. \$.	Total HSIP Programmed ► \$ \$ \$ \$ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ \$ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ \$ \$ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ► CMAQ, and TAP Funds contained the contained t	Total Total Total Remaining HSIP, C	No Projects Programmed No Projects Programmed No Projects Programmed				Statewide Systema
No Projects Programmed No Projects Programmed \$. \$. \$.	Total HSIP Programmed ► \$ \$ \$ ¶ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ ¶ Min. CMAQ \$ CMAQ Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ► tal TAP Programmed ► CMAQ, and TAP Funds contained the contained t	Total Total Total Remaining HSIP, C	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed				Statewide Systema
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· · · · · ·	Total HSIP Programmed ► \$ \$ \$ \$ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ \$ \$ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ \$ \$ \$ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ▶ tal TAP Programmed ▶ CMAQ, and TAP Funds chece Program Subtotal ▶ On System Subtotal ▶	Total Total Total Total Total Total Total Total Total Total Total Remaining HSIP, C	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed				Statewide Systema
	Total HSIP Programmed ► \$ \$ \$ \$ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ \$ \$ Min. CMAQ \$ CMAQ Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ▶ tal TAP Programmed ▶ CMAQ, and TAP Funds chece Program Subtotal ▶ On System Subtotal ▶	Total Total Total Total Total Total Total Total Total Total Total Remaining HSIP, C	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed			tic Maintenance	Statewide Systema On System Off-System
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Statewide bridge inspection Program Subdati P \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total HSIP Programmed ► \$ \$ \$ \$ Min. HSIP \$ HSIP Recommer Total CMAQ Programmed ► \$ \$ \$ \$ Min. CMAQ \$ CMAQ Recommen Total TAP Programmed ► \$ \$ \$ \$ Min. TAP \$ TAP Recommen HSIP, CMAQ, and TAP Funds \$	CMAQ Programmed ▶ tal TAP Programmed ▶ CMAQ, and TAP Funds chec Program Subtotal ▶ On System Subtotal ▶ Off-System Subtotal ▶	Total Total Total Total Remaining HSIP, C	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed			tic Maintenance	n System
	Total HSIP Programmed ► \$ \$ \$ \$ Min. HSIP \$ HSIP Recommen S	CMAQ Programmed ▶ tal TAP Programmed ▶ CMAQ, and TAP Funds chec Program Subtotal ▶ On System Subtotal ▶ Off-System Subtotal ▶	Total Total Total Total Remaining HSIP, C	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed			tic Maintenance	itatewide Systema in System

Amendment/Adjustmer Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT Fun District ▼ Sou		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1C / Federa	al Aid Non-Targ	et Projects								
	u. / u									
Other Federal Aid				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	s	s	
					Other Federal A	id Subtotal ▶	\$	\$	\$	■ Funding Split Varies by Funding Source
							-	-		
Section 1D / Federa	al Aid Major & S	State Category Proj	ects				•	•		
Regional Major Inf	rastructure						-	•	-	
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
			<u> </u>	Regional I	Major Infrastructur	e Subtotal >	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
Statewide America	ns with Disabil	ty Act Implementat	ion Plan				1		-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide ADA Ir	mplementation Pla	in Subtotal 🕨	-	-	\$	■ 80% Federal + 20% Non-Federal
Statewide Conges	tion Mitigation	and Air Quality		No Deciente December	1 1		- I &	-	-	
				No Projects Programmed No Projects Programmed			\$ \$	\$ _	\$ -	
				No i Tojecta i Togrammeu	Statewide CMA	O Subtotal ▶		\$	\$ -	■ 80% Federal + 20% Non-Federal
					Otatewide Own	Q Oublotal P	-	-	Ψ	4 00 /01 Cacrai 1 20 /01 (Gill 1 Cacrai
Statewide HSIP Pr	ogram			No Projects Programmed			\$		\$ -	
				No Projects Programmed			\$	\$	\$ -	
				• •	wide HSIP Prograi	m Subtotal ▶	\$	\$	\$	■ 90% Federal + 10% Non-Federal
	_						-	-	_	
Statewide Infrastr	ucture Program			No Projects Programmed			\$	\$ _	\$ -	
				No Projects Programmed			\$	\$	\$ -	
				Statewide Infr	astructure Program	m Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Interstat	e Maintenance	Program					-	-		
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide Interstate Ma	aintenance Program	m Subtotal >	\$	\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Intellige	nt Transportation	on Systems							-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
					Statewide IT	S Subtotal ►	-	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	Freight Progra	m		No Projects Programmed			\$	s	-	
				No Projects Programmed			\$, e	\$ ₋	
				, ,	nal Freight Program	m Subtotal ▶		\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	Highway Systa	m Processession De-	ogram		J		-	-	_	
- Statewide National	ingnway Syste	in rieservation Pro	ygrani	No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
		1		Statewide NHS Pre	eservation Program	m Subtotal ▶	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
							-	-	-	
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							-	-		

ype ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Statewide Planning					1					
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
			•	Statewid	e Planning Pr	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Railroad	Grade Crossin	as					-	-	_	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				• •	R Grade Cro	ssings Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
				State in de l'	0.000 0.0	conigo Cabiolai P	-	-		
Statewide Safe Ro	utes to Schools	Program	į.						-	
				No Projects Programmed		SRTS	\$	\$ _	\$ -	
				No Projects Programmed		SRTS	\$	\$	\$ -	
				Statewide Safe Routes	to Schools Pr	ogram Subtotal >	\$	\$	\$	■ Funding Split Varies by Funding Source
atewide Stormwa	ntor Botrofito						-	-		
atewide Storillwa	ater Retronts			No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	•	ļ	
				• •	terminater D.	etrofits Subtotal ►		\$	\$ _	■ 80% Federal + 20% Non-Federal
				Statewide S	storriwater Re	etronis Subtotal F	-	\$	\$	■ 80% Federal + 20% Non-Federal
atewide Transpo	rtation Enhance	ements							-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide Transporta	ation Enhance	ments Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
ther Statewide Ite USTMENT:Decreas st		STATEWIDE	MULTIPLE	ABP GANS Repayment		NHPP	\$ 62,596,967	\$ 62,596,967	\$ _	Reduce Debt Service Schedule by \$5,47 AC Year 4 of 12. Accelerated Bridge Pro
									-	(ABP) GANs payments begin in FFY 20
				Award Adjustments, Change Orders, Project Value Changes, Etc.			\$	\$	\$	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc.			\$	\$	\$	
				Programs			·	*		
							_			
				Planning			\$-	\$ -	\$	
				Planning Statewide Design and Right of Way			\$ - \$ - \$ -	\$ - \$ -	\$ \$ -	
				Planning Statewide Design and Right of Way Statewide Recreational Trails	her Statewide	Items Subtotal ►	\$ - \$-	\$	\$ -	
				Planning Statewide Design and Right of Way Statewide Recreational Trails	her Statewide	e Items Subtotal ►	\$ - \$-	\$	\$ -	
				Planning Statewide Design and Right of Way Statewide Recreational Trails	her Statewide	ltems Subtotal ▶	\$ - \$-	\$	\$ -	
ection 2A / Non-F	ederal Projects			Planning Statewide Design and Right of Way Statewide Recreational Trails	her Statewide	ltems Subtotal ▶	\$ - \$-	\$	\$ -	
	ederal Projects			Planning Statewide Design and Right of Way Statewide Recreational Trails	her Statewide	Items Subtotal ▶	\$ - \$-	\$	\$ -	
	ederal Projects			Planning Statewide Design and Right of Way Statewide Recreational Trails Ot	her Statewide		\$ - \$ - \$ 62,596,967	\$	\$ -	
	ederal Projects			Planning Statewide Design and Right of Way Statewide Recreational Trails Ot No Projects Programmed	her Statewide	NFA	\$ - \$ - \$ 62,596,967	\$	\$ -	
	ederal Projects			Planning Statewide Design and Right of Way Statewide Recreational Trails Ot		NFA NFA	\$ - \$ - \$ 62,596,967	\$	\$	■ Funding Split Varies by Funding Source
	ederal Projects			Planning Statewide Design and Right of Way Statewide Recreational Trails Ot No Projects Programmed		NFA	\$ - \$ - \$ 62,596,967	\$	\$ -	
on Federal Aid		rojects		Planning Statewide Design and Right of Way Statewide Recreational Trails Ot No Projects Programmed		NFA NFA	\$ - \$ - \$ 62,596,967	\$	\$	■ Funding Split Varies by Funding Source
on Federal Aid	ederal Bridge P			Planning Statewide Design and Right of Way Statewide Recreational Trails Ot No Projects Programmed		NFA NFA	\$ - \$ - \$ 62,596,967	\$	\$	■ Funding Split Varies by Funding Source
on Federal Aid	ederal Bridge P			Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed		NFA NFA eral Aid Subtotal▶	\$ - \$ - \$ 62,596,967	\$	\$ \$- - - - -	■ Funding Split Varies by Funding Source
on Federal Aid	ederal Bridge P			Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed No Projects Programmed		NFA NFA eral Aid Subtotal►	\$ - \$ - \$ 62,596,967	\$	\$ \$- - \$ \$ - - -	■ Funding Split Varies by Funding Source
ection 2A / Non-F on Federal Aid ection 2B / Non-F ection 2B / Non-F	ederal Bridge P			Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Non-Fede	NFA NFA NFA NFA NFA	\$ - \$ - \$ 62,596,967	\$	\$	▼ Funding Split Varies by Funding Source ■ 100% Non-Federal
on Federal Aid	ederal Bridge P			Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed No Projects Programmed	Non-Fede	NFA NFA NFA NFA NFA	\$ - \$ - \$ 62,596,967	\$	\$ \$- - \$ \$ - - -	■ Funding Split Varies by Funding Source
on Federal Aid ection 2B / Non-Fection 2B / Non-F	ederal Bridge P	rojects	ummary	Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Non-Fede	NFA NFA NFA NFA NFA NFA NFA Orojects Subtotal▶	\$	\$	\$	■ Funding Split Varies by Funding Source ■ 100% Non-Federal
on Federal Aid ection 2B / Non-Fection 2B / Non-F	ederal Bridge P		ımmary	Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Non-Fede	NFA NFA NFA NFA NFA NFA Projects Subtotal▶	\$ - \$ - \$ 62,596,967	\$ 62,596,967	\$ S S S S S Total of All Projects ▼	■ Funding Split Varies by Funding Source ■ 100% Non-Federal
on Federal Aid ection 2B / Non-F	ederal Bridge P	rojects	ımmary	Planning Statewide Design and Right of Way Statewide Recreational Trails Oi No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Non-Fede	NFA NFA NFA NFA NFA NFA Projects Subtotal▶	\$	\$ 62,596,967	\$	■ Funding Split Varies by Funding Source ■ Tunding Split Varies by Funding Source ■ Tunding Split Varies by Funding Source ■ Tunding Split Varies by Funding Source

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t Type ▼	MassDOT Project ID ▼	MPO ▼ Municipality Name ▼	mprovement Program MassDOT Project Description **Temporary	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼	
Section 1A / Federa	al Aid Target Pro	jects								
► HSIP - Highway Saf	fety Improveme	nt Program								
			No Projects Programmed			\$	\$	\$		
			No Projects Programmed			\$	\$	\$		
					HSIP Subtotal ▶	- \$	\$ _	\$	■ 90% Federal	+ 10% Non-Federal
						-	-	-		
► CMAQ - Congestion	n Mitigation and	Air Quality Improvement Program	No Projects Programmed			\$-	\$ -	\$		
			No Projects Programmed			\$	\$	\$		
				C	MAQ Subtotal ▶	\$	\$	\$	■ 80% Federal	+ 20% Non-Federal
						-	-	-		
►TAP - Transportation	on Alternatives F	Program	No Projecto Programmod	1		- \$ -	- T		1	
			No Projects Programmed No Projects Programmed			\$ \$	\$ -	\$		
			. To . Tojobio i Togrammod		TAP Subtotal ▶	•	\$	\$	■ 80% Federal	+ 20% Non-Federal
						-	- -	Ψ		.,
► Non-CMAQ/HSIP/TA	AP (Other)		No Projects Programmed			\$	\$	\$ -		
	-		No Projects Programmed			\$	\$ _	\$ -		
				MAQ/HSIP/TAP (C	Other) Subtotal >	1	\$	\$	■ 80% Federal	+ 20% Non-Federal
				,	•	-	· -	-	-	
Section 1A / Fiscal	Constraint Anal	ysis				-	-	-		
			Total Federal Ai Total Non-CMAQ/h				\$	▼Total Target ▼ Max. Non-	\$	Target Funds Available Non-CMAQ/HSIP/TAP (Other
			Total Non-CMAQ/F	HOIP/TAP (Uther) riogiammed ▶	\$	\$	■ Max. Non- CMAQ/HSIP/TAP	\$	Available
					Programmed >		\$	■ Min. HSIP	\$	HSIP Recommended Met
					Q Programmed ► Programmed ►		\$ -	Min. CMAQ Min. TAP	\$ - \$ -	CMAQ Recommended Met TAP Recommended Met
			Remainir	ng HSIP, CMAQ,	and TAP Funds	s \$ -	_		_	
► Section 1B / Federa	al Aid Bridge Pro	pjects		J . , (m)					-	
► Statewide Systema	atic Maintenance	Program				-	•		-	
			No Projects Programmed			\$	\$	\$		
			No Projects Programmed			\$	i.	\$		
	_	1				Ψ	\$		4 000/ E	
			Statewide Bridge	Maintenance Pro	ogram Subtotal ►	1	\$	\$	■ 80% Federal	+ 20% Non-Federal
			Statewide Bridge	Maintenance Pro	ogram Subtotal ▶	1	\$	\$	■ 80% Federal	+ 20% Non-Federal
► On System	1			Maintenance Pro	ogram Subtotal ▶	-	\$	-	■ 80% Federal	+ 20% Non-Federal
➤ On System			No Projects Programmed	Maintenance Pro	ogram Subtotal ▶	\$ - - \$ -	\$ - - \$	\$ - \$	■ 80% Federal	+ 20% Non-Federal
▶ On System					ogram Subtotal ▶	\$ - - - \$ - \$	\$ - - \$ \$	\$ - \$ \$ \$		+ 20% Non-Federal + 20% Non-Federal
➤ On System			No Projects Programmed			\$ - - - \$ - \$	\$ - - \$	- s - s		
➤ On System ► Off-System			No Projects Programmed No Projects Programmed			\$ - \$ - \$ - \$ -	\$	- s - s		
			No Projects Programmed No Projects Programmed No Projects Programmed			\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$	- s - s		
			No Projects Programmed No Projects Programmed	On Sy	ystem Subtotal ▶	S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S -	\$	S	■ 80% Federal	+ 20% Non-Federal
			No Projects Programmed No Projects Programmed No Projects Programmed	On Sy		S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S - S -	\$	\$ - S - S	■ 80% Federal	
▶ Off-System	pection Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	On Sy	ystem Subtotal ▶	S	\$	S	■ 80% Federal	+ 20% Non-Federal
➤ Off-System	pection Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	On Sy	ystem Subtotal ▶	S	\$ -	S S S S S S S S S S	■ 80% Federal	+ 20% Non-Federal
	pection Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	On S	ystem Subtotal ▶	S	\$	S S S S S S S S S S	■ 80% Federal	+ 20% Non-Federal + 20% Non-Federal
▶ Off-System	pection Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	On S ₁	ystem Subtotal ▶	S	\$ -	S S S S S S S S S S	■ 80% Federal	+ 20% Non-Federal
➤ Off-System	pection Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	On S	ystem Subtotal ▶	S	\$	S S S S S S S S S S	■ 80% Federal	+ 20% Non-Federal + 20% Non-Federal

mendment/Adjustmen MassDOT Type ▼ Project ID ▼	MPO ▼ Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼		Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1C / Federal Aid Non-Targ	et Projects							
Other Federal Aid								
		No Projects Programmed			\$	\$	\$	
		No Projects Programmed			\$	\$	\$	
			Other Fede	ral Aid Subtotal ▶	\$	\$	\$	■ Funding Split Varies by Funding Source
Section 1D / Federal Aid Major & S	tate Category Projects					•		
Regional Major Infrastructure					•	•		
Regional Major Infrastructure		No Projects Programmed			\$	\$	\$	
		No Projects Programmed			\$	\$	\$	
			Regional Major Infrastr	ucture Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Americans with Disabili	ty Act Implementation Plan				-	-	-	
		No Projects Programmed			\$	\$	\$ _	
		No Projects Programmed			\$	\$	\$ _	
		Statewi	de ADA Implementatio	n Plan Subtotal ▶	\$	\$	\$	◀ 80% Federal + 20% Non-Federal
Statewide Congestion Mitigation	and Air Quality				-	-		
		No Projects Programmed			\$	\$	\$ -	
		No Projects Programmed			\$	\$	\$ -	
			Statewide (CMAQ Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide HSIP Program					-	-		
otatewide from 1 rogidin		No Projects Programmed			\$	\$	\$ -	
		No Projects Programmed			\$	\$	\$ -	
			Statewide HSIP Pro	ogram Subtotal ►	\$	\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Infrastructure Program					-	-	-	
		No Projects Programmed			\$ _	\$ _	\$ -	
		No Projects Programmed			\$	\$	\$ -	
		Stat	ewide Infrastructure Pro	ogram Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Interstate Maintenance	Program				-	-	_	
Otalewide interstate maintenance	Togram	No Projects Programmed			\$	\$	\$ _	
		No Projects Programmed			\$	s	\$ _	
		Statewide Inte	erstate Maintenance Pro	ogram Subtotal ►	\$	\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Intelligent Transportation	an Systems				-	-		
	Gyotomic	No Projects Programmed			\$	\$	\$ _	
		No Projects Programmed			\$	\$	\$ _	
			Statewi	de ITS Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National Freight Progra	m				-	-		
- Later late	<u></u>	No Projects Programmed			\$	\$	\$ _	
	+	No Projects Programmed			\$	\$	\$ _	
		Statew	ide National Freight Pre	ogram Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
			-		-	-		<u> </u>
Statowide National Liebway Scatt	m Preservation Program							
Statewide National Highway Syste	m Preservation Program	No Projects Programmed			\$	\$	\$	
Statewide National Highway Syste	m Preservation Program	No Projects Programmed No Projects Programmed			\$	\$	\$ _ \$ _	

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mendment/Adjustme	en MassDOT			MassDOT	MassDOT	Funding	Total Programmed	Federal Funds	Non-Federal	Additional
ype ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼		Funds ▼	▼	Funds ▼	Information ▼
Statewide Plannir	ng Program			No Projects Programmed			\$	s	s	
				No Projects Programmed			\$	\$	s	
					le Planning Pro	ogram Subtotal >		\$	\$	■ 80% Federal + 20% Non-Federal
						-9	-	-	1.*	
Statewide Railroa	d Grade Crossin	gs		No Projects Programmed			1\$	\$	\$	
				No Projects Programmed			\$	\$	\$ _	
				• •	PP Grade Cro	ssings Subtotal >		\$	\$ -	■ 80% Federal + 20% Non-Federal
				Statewide	VIV Grade Cro.	saniga Subtotai P	-	-		4 0076 Federal + 2076 Notifi ederal
Statewide Safe R	outes to Schools	Program	1	No Projects Programmed	_	SRTS	-	-	-	
				• •			\$	\$ _	\$ -	
				No Projects Programmed		SRTS	\$	\$	\$ -	
				Statewide Safe Routes	to Schools Pro	ogram Subtotal >	- [\$	\$	\$	■ Funding Split Varies by Funding Source
Statewide Stormv	vater Retrofits								-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ ₋	
				Statewide S	Stormwater Re	etrofits Subtotal >	-	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Transp	ortation Enhance	ements							-	
				No Projects Programmed			\$	\$	\$ ₋	
				No Projects Programmed			\$	\$	\$ _	
			<u> </u>	Statewide Transporta	ation Enhance	ments Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Other Statewide I	tems						-	-	_	
DJUSTMENT:Decrea		STATEWIDE	MULTIPLE	ABP GANS Repayment		NHPP	\$ 65,615,392	\$ 65,615,392	\$	Reduce Debt Service Schedule by \$7,510,1
Cost							-	-		AC Year 5 of 12. Accelerated Bridge Progr (ABP) GANs payments begin in FFY 201:
				Award Adjustments, Change Orders, Project Value			s	s	\$	(ABI) CANS paymone begin in 11 1 2013
				Changes, Etc.			*	*	· ·	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$	\$	\$	
				Planning			\$ -	\$ -	\$	
				Statewide Design and Right of Way Statewide Recreational Trails			\$ - \$-	s -	s -	
					ther Statewide	Items Subtotal >	► \$ 65,615,392	130		■ Funding Split Varies by Funding Source
							-	-		
									-	
Section 2A / Non-	Federal Projects									
	Federal Projects									
	Federal Projects		_	No Projects Programmed		NFA	\$		\$	
	Federal Projects			No Projects Programmed No Projects Programmed		NFA NFA	\$		-	
	Federal Projects			•	Non-Fede		\$		\$	■100% Non-Federal
Non Federal Aid				•	Non-Fede	NFA	\$		\$	■100% Non-Federal
Non Federal Aid		rojects		•	Non-Fede	NFA	\$		\$	■100% Non-Federal
Non Federal Aid Section 2B / Non-	Federal Bridge P			No Projects Programmed		NFA eral Aid Subtotal▶	\$ \$		\$	■100% Non-Federal
Non Federal Aid Section 2B / Non-	Federal Bridge P			No Projects Programmed No Projects Programmed		NFA eral Aid Subtotal▶	\$		\$	
Non Federal Aid Section 2B / Non-	Federal Bridge P			No Projects Programmed		NFA eral Aid Subtotal▶	\$ \$		\$	
Non Federal Aid Section 2B / Non-	Federal Bridge P			No Projects Programmed No Projects Programmed	_	NFA NFA NFA	\$ \$ \$ \$ \$ \$ \$ \$ \$		\$	■100% Non-Federal
Non Federal Aid Section 2B / Non- Section 2B / Non-	Federal Bridge P	rojects		No Projects Programmed No Projects Programmed No Projects Programmed	_	NFA NFA NFA	\$ \$ \$	TIP Section 2.	\$	
Non Federal Aid Section 2B / Non- Section 2B / Non-	Federal Bridge P	rojects	ımmarv	No Projects Programmed No Projects Programmed No Projects Programmed	_	NFA NFA NFA	\$ \$ \$	TIP Section 2:	\$ - - \$ - \$	
Non Federal Aid Section 2B / Non- Section 2B / Non-	Federal Bridge P		ummary	No Projects Programmed No Projects Programmed No Projects Programmed	_	NFA NFA NFA NFA rojects Subtotal	\$ \$ \$ \$ \$ TIP Section 1:	•	\$	■100% Non-Federal
Section 2A / Non-Non Federal Aid Section 2B / Non-Section 2B / Non-	Federal Bridge P	rojects	ımmary	No Projects Programmed No Projects Programmed No Projects Programmed	deral Bridge P	NFA NFA NFA	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	•	\$	

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	MassDOT			MassDOT		sDOT Fu		Total Programmed	Federal Funds	Non-Federal	Additional
Гуре ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	Dist	rict ▼ So	ource ▼	Funds ▼	▼	Funds ▼	Information ▼
Section 1A / Federa	al Aid Target Pro	jects									
HSIP - Highway Sa	fety Improveme	nt Program									
				No Projects Programmed				\$	\$	\$	
				No Projects Programmed				\$	\$	\$	
						HS	SIP Subtotal >	\$	\$	\$	■ 90% Federal + 10% Non-Federal
								_	_	-	
CMAQ - Congestio	n Mitigation and	Air Quality Improve	ment Program	No Projects Programmed				\$-	s -	s	
				No Projects Programmed				\$	s	s -	
						CMA	IAQ Subtotal ▶	*	9	\$	■ 80% Federal + 20% Non-Federal
								-	-	I.D	
TAP - Transportation	on Alternatives F	Program						-	-	-	
				No Projects Programmed				\$-	\$ -	\$	
				No Projects Programmed				\$	\$	\$	
	-	1			1	TA	TAP Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Non-CMAQ/HSIP/T	AP (Other)							-	-	-	
				No Projects Programmed				\$	\$	\$ -	
				No Projects Programmed				\$	\$	\$ -	
	-	1		II.	Non-CMAQ/HSIP	/TAP (Othe	ner) Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
								•	-	-	
Section 1A / Fiscal	Constraint Anal	ysis									
					Total Federal Aid Target		rogrammed >	s ⁻	e -	◆Total Target	\$ Target Funds Available
					Total Non-CMAQ/HSIP/TAP	(Other) Pr		6	9		
					Total Non-CMAQ/HSIP/TAF	(Other) Pr		\$	\$	■ Max. Non- CMAQ/HSIP/TAP	
					То	al HSIP Pr	Programmed ► Programmed ►	•	\$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met
					To Tota	al HSIP Pr CMAQ Pr	Programmed >	\$ <u> </u>	\$	■ Max. Non- CMAQ/HSIP/TAP	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met
					To Tota To	al HSIP Pr CMAQ Pr otal TAP Pr	Programmed Programmed	\$ <u>-</u> \$ - \$	\$	Max. Non- CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
Section 1B / Federa	al Aid Bridge Pro	ejects			To Tota	al HSIP Pr CMAQ Pr otal TAP Pr	Programmed Programmed	\$ <u>-</u> \$ - \$	\$	Max. Non- CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
Section 1B / Federa					To Tota To	al HSIP Pr CMAQ Pr otal TAP Pr	Programmed Programmed	\$ <u>-</u> \$ - \$	\$	Max. Non- CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
				No Projects Programmed	To Tota To	al HSIP Pr CMAQ Pr otal TAP Pr	Programmed Programmed	\$ - \$ - \$ -	-	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
				No Projects Programmed	To Tota To	al HSIP Pr CMAQ Pr otal TAP Pr	Programmed Programmed	\$. \$. \$. \$.	\$ - - - - -	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
				No Projects Programmed No Projects Programmed	To Tota To	al HSIP Pr I CMAQ Pr otal TAP Pr	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$. \$. \$. \$.	-	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
					To Tota To Remaining HSIP,	al HSIP Pr I CMAQ Pr otal TAP Pr	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$. \$. \$. \$.	\$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. GMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Statewide Systema				No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Pr I CMAQ Pr otal TAP Pr	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$	\$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. GMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema					To Tota To Remaining HSIP,	al HSIP Pr CMAQ Pr tal TAP Pr CMAQ, an	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Statewide Systema				No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Pr CMAQ Pr tal TAP Pr CMAQ, an	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$	■ Max. Non- CMAQHSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Statewide Systema				No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Pr CMAQ Pr tal TAP Pr CMAQ, an	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Statewide Systema				No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Pr CMAQ Pr tal TAP Pr CMAQ, an	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S S S S S S S S S S	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Statewide Systema				No Projects Programmed No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Pr CMAQ Pr tal TAP Pr CMAQ, an	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$	S S S S S S S S S S	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Statewide Systema				No Projects Programmed No Projects Programmed No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceedings and HSI	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Ind TAP Funds Fram Subtotal ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Statewide Systema On System Off-System	ttic Maintenance			No Projects Programmed No Projects Programmed No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceedings and HSI	Programmed ► Prog	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Statewide Systema	ttic Maintenance			No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceedings and HSI	Programmed ► Prog	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Statewide Systema On System Off-System	ttic Maintenance			No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	To Tota To Remaining HSIP,	al HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceed and HSIP Proceedings and HSI	Programmed ► Prog	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Oti Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Statewide Systema On System Off-System	ttic Maintenance			No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	To Tota To Remaining HSIP,	al HSIP PPI CMAQ PPI CMAQ PPI CMAQ PPI CMAQ, an OFF-Syste	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Ind TAP Funds Tam Subtotal ► Item Subtotal ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Oti Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Statewide Systema On System Off-System	ttic Maintenance			No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	To Tota Tota Tota Tota Tota Tota Tota To	al HSIP PPI CMAQ PPI CMAQ PPI CMAQ PPI CMAQ, an OFF-Syste	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Programmed ► Ind TAP Funds Tam Subtotal ► Item Subtotal ►	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Other Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met -

mendment/Adjustmen Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT Funding District ▼ Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Other Federal Aid				No Projects Programmed		\$	\$	\$	
				No Projects Programmed		\$	\$	\$	
					Other Federal Aid Subtotal ▶	\$	\$	\$	■ Funding Split Varies by Funding Source
						-	-		
						•	•		
Regional Major Infr	actructura						-		
Regional major inii	astructure			No Projects Programmed		\$	\$	\$	
				No Projects Programmed		\$	\$	\$	
				<u> </u>	Regional Major Infrastructure Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide America	ns with Disabil	ty Act Implementation	on Plan					-	
				No Projects Programmed		\$	\$	\$ <u>.</u>	
				No Projects Programmed		\$	\$	\$ <u>_</u>	
				State	wide ADA Implementation Plan Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Conges	ion Mitigation	and Air Quality				1		-	
				No Projects Programmed		\$	\$ _	\$ -	
				No Projects Programmed			\$	\$ -	
					Statewide CMAQ Subtotal ▶	-	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide HSIP Pr	ogram	1		No Posito de Posoco de de		- -		-	
				No Projects Programmed		\$_	\$ _	\$ -	
				No Projects Programmed	Statewide HSIP Program Subtotal ▶	*	\$	\$ -	■ 90% Federal + 10% Non-Federal
					Statewide HSIP Program Subtotal P	-	-	\$	■ 90% rederal + 10% Non-rederal
Statewide Infrastru	cture Program					-	-	-	
				No Projects Programmed		\$_	\$ _	\$ -	
				St	atewide Infrastructure Program Subtotal ▶	\$	\$	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Interstat	Maintenance	Program				1\$	10.	la .	
						φ	\$	\$ _	
				Statewide In	nterstate Maintenance Program Subtotal ▶	\$	\$	\$ _	■ 90% Federal + 10% Non-Federal
		•		State mas ii	norotato mantonarios i rogram cubican p	-	-	1 4	
Statewide Intelliger	it i ransportatio	on Systems		No Projects Programmed		\$	\$	\$ _	
				No Projects Programmed		\$	\$	\$ _	
					Statewide ITS Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	Freight Progra	m				-	-		
				No Projects Programmed		\$	\$	\$ _	
				No Projects Programmed		\$	\$	\$ _	
				State	ewide National Freight Program Subtotal •	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	Highway Syste	m Preservation Pro	gram					-	
				No Projects Programmed		\$	\$	\$ _	
				No Projects Programmed		\$	\$	\$ ₋	
				Statew	ide NHS Preservation Program Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Planning	Program			No Decisedo Decembro		10-		-	
				No Projects Programmed		\$	\$	\$ _	
								-	

nendment/Adjustmei ype ▼	n MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT Funding District ▼ Source ▼	Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
				No Projects Programmed		\$	\$	\$	
			•	Statewid	de Planning Program Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
atewide Railroad	d Grade Crossing	js							
				No Projects Programmed		\$	\$	\$ _	
				No Projects Programmed		\$	\$	\$ _	
				Statewide F	RR Grade Crossings Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Safe Ro	outes to Schools	Program				•	-	_	
				No Projects Programmed	SRTS	\$	\$	\$ -	
				No Projects Programmed	SRTS	\$	\$	\$ -	
				Statewide Safe Routes	to Schools Program Subtotal ▶	\$	\$	\$	■ Funding Split Varies by Funding Source
					· ·	-	-		
Statewide Stormw	ater Ketrotits			No Projects Programmed		\$	\$	\$ _	
		+		No Projects Programmed		\$	\$	\$ _	
					Stormwater Retrofits Subtotal >	¢.	\$	\$	■ 80% Federal + 20% Non-Federal
				Catomic v	otominator retrono cubicitar p	-	-	Ψ.	
Statewide Transpo	ortation Enhance	ments		No Projects Programmed		 \$	\$	\$	
				No Projects Programmed		\$	J -	\$ _	
				· · ·	ation Enhancements Subtotal ▶	*	\$	\$ -	■ 80% Federal + 20% Non-Federal
				Statewide Harisport	ation Enhancements Subtotal	-	-	Ψ	00/61 edetal + 20/6 Non-i edetal
Other Statewide It	ems	1				_		-	
						-	-	-	
				Average Adjustments Observe Orders Preject Value			1-	-	
				Award Adjustments, Change Orders, Project Value Changes, Etc.		\$	\$	\$	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc.		\$	\$	\$	
	_			Programs Planning		\$ -	e -	e	
				Statewide Design and Right of Way		\$ -	\$ -	\$ -	-
				Statewide Recreational Trails	ther Statewide Items Subtotal ►	\$	\$ - \$ 103,763,000	3	- Funding Split Varies by Funding Source
on Federal Aid						-	-	-	
on reueral Aid	1			No Projects Programmed	NFA	\$		\$	
		+		No Projects Programmed	NFA	\$		\$	
				, ,	Non-Federal Aid Subtotal▶	¢		\$	■100% Non-Federal
						-			
						_		-	
Section 2B / Non-F	ederal Bridge P	ojects				-		-	
				No Projects Programmed	NFA	\$		\$ -	
				No Projects Programmed	NFA	\$		\$	
				Section 2B / Non-Fe	deral Bridge Projects Subtotal▶	\$	1	\$	■100% Non-Federal
						-			
						-			
						-			
					Total >	4 103 763 000		± 103 7€2 0	∩∩ I Total Spending in Region
					Total ► Federal Funds ►	\$ 103,763,000 \$ 103,763,000			00 ◀ Total Spending in Region 00 ◀ Total Federal Spending in Region

mendment/Adjustmen Гуре ▼		мро ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Section 1A / Federa	l Aid Target Proj	ects								
HSIP - Highway Saf	ety Improvemen	t Program								
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
						HSIP Subtotal ▶	\$	\$ _	\$	■ 90% Federal + 10% Non-Federal
							-	-	-	
CMAQ - Congestion	n Mitigation and	Air Quality Improven	nent Program	No Projects Programmed			\$-	s -	s	
				No Projects Programmed			\$	\$	\$	
						CMAQ Subtotal ►	\$	\$	\$	■ 80% Federal + 20% Non-Federal
							-		-	
TAP - Transportation	n Alternatives P	rogram		lu p : . p		1	-			
				No Projects Programmed			\$ - \$	\$ -	\$	
				No Projects Programmed		TAP Subtotal ▶	·	\$	\$	■ 80% Federal + 20% Non-Federal
						TAP Subtotal •	-	\$ -	\$	■ 80% Federal + 20% Non-Federal
ion-CMAQ/HSIP/T	AP (Other)	l	ı	No Projects Programmed			\$		-	
				No Projects Programmed			\$	\$ _ \$	\$ - \$ -	
				140 F Tojeoto F Togrammed	Non-CMAQ/HSIP/TAP	Other) Subtotal >	*	\$	\$ -	■ 80% Federal + 20% Non-Federal
						, ,	-	-	ıψ	
Section 1A / Fiscal	Constraint Analy	sis					-	-	-	
Section 1A / Fiscal	Constraint Analy	sis			Total Federal Aid Target Fund			- \$ -	- - - ■Total Target	\$ Target Funds Available
Section 1A / Fiscal	Constraint Analy	sis			Total Federal Aid Target Fund Total Non-CMAQ/HSIP/TAP (Othe			\$ - \$	■ Max. Non-	\$ Non-CMAQ/HSIP/TAP (Ot
Section 1A / Fiscal	Constraint Analy	rsis			Total Non-CMAQ/HSIP/TAP (Other	r) Programmed ► P Programmed ►	\$	\$ \$	Max. Non- CMAQ/HSIP/TAP ✓ Min. HSIP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met
Section 1A / Fiscal	Constraint Analy	sis			Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM	r) Programmed > P Programmed > Q Programmed >	\$ \$ \$ \$	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	Max. Non-CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Me
Section 1A / Fiscal	Constraint Analy	sis			Total Non-CMAQ/HSIP/TAP (Othe Total HS Total CM/ Total T/	r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ \$ \$ \$	\$	Max. Non- CMAQ/HSIP/TAP ✓ Min. HSIP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Me
					Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM	r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ \$ \$ \$	\$	Max. Non-CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Me
Section 1B / Federa	ıl Aid Bridge Pro	jects			Total Non-CMAQ/HSIP/TAP (Othe Total HS Total CM/ Total T/	r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ \$ \$ \$	\$	Max. Non-CMAQ/HSIP/TAPMin. HSIPMin. CMAQ	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Me
Section 1A / Fiscal Section 1B / Federa Statewide Systema	ıl Aid Bridge Pro	jects		No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Othe Total HS Total CM/ Total T/	r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$ \$ \$ \$	\$ -	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Oth Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
Section 1B / Federa	ıl Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Othe Total HS Total CM/ Total T/	r) Programmed ► P Programmed ► Q Programmed ► P Programmed ►	\$		■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
Section 1B / Federa	ıl Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Othe Total HS Total CM/ Total T/	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ D, and TAP Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ -	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met
Section 1B / Federa	ıl Aid Bridge Pro	jects			Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMA	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ D, and TAP Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - - - - - - - - - - -	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema	ıl Aid Bridge Pro	jects		No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMA	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ D, and TAP Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met -
Section 1B / Federa Statewide Systema	ıl Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMA	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ D, and TAP Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met -
Section 1B / Federa Statewide Systema	ıl Aid Bridge Pro	jects		No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAt Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ D, and TAP Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met -
Section 1B / Federa Statewide Systema	ıl Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAt Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ R, and TAP Funds ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$	■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema	ıl Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAt Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ R, and TAP Funds ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met -
Section 1B / Federa Statewide Systema	ıl Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAt Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ R, and TAP Funds ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema	ıl Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAC Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ D, and TAP Funds ogram Subtotal ▶ System Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S S S S S S S S S S	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	S Non-CMAQ/HSIP/TAP (Ot Available S HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met TAP Recommended Met 4 80% Federal + 20% Non-Federal
Section 1B / Federa	ıl Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAC Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ R, and TAP Funds ogram Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ott Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Federa Statewide Systema	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAC Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ D, and TAP Funds ogram Subtotal ▶ System Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S S S S S S S S S S	■ Max. Non-CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	S Non-CMAQ/HSIP/TAP (Ot Available S HSIP Recommended Met CMAQ Recommended Met TAP Recommended Met TAP Recommended Met 4 80% Federal + 20% Non-Federal
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAC Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ D, and TAP Funds ogram Subtotal ▶ System Subtotal ▶	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	S S S S S S S S S S	■ Max. Non- CMaQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/Total T/Total	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P Programmed ▶ O, and TAP Funds ogram Subtotal ▶ System Subtotal ▶ System Subtotal ▶	\$	S S S S S S S S S S	Max. Non-CMay/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ Non-CMAQ/HSIP/TAP (Ot Available \$ HSIP Recommended Met \$ CMAQ Recommended Met \$ TAP Recommended Met -
rection 1B / Federa statewide Systema n System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/ Total T/ Remaining HSIP, CMAC Statewide Bridge Maintenance P	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P Programmed ▶ O, and TAP Funds ogram Subtotal ▶ System Subtotal ▶ System Subtotal ▶	\$	S S S S S S S S S S	■ Max. Non- CMaQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP S S S S S S S S S S S S S S S S S S	\$ Non-CMAQ/HSIP/TAP (OI Available \$ HSIP Recommended Met \$ CMAQ Recommended Met TAP Recommended Met
Section 1B / Federa Statewide Systema On System Off-System	al Aid Bridge Pro	jects		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Non-CMAQ/HSIP/TAP (Other Total HS Total CM/Total T/Total	r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ P Programmed ▶ O, and TAP Funds ogram Subtotal ▶ System Subtotal ▶ System Subtotal ▶	\$	S S S S S S S S S S	Max. Non- CMay/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Non-CMAQ/HSIP/TAP (O Available \$ HSIP Recommended Met \$ CMAQ Recommended Met - TAP Recommended Met -

mendment/Adjustmen Type ▼	MassDOT Project ID ▼	мро ▼	Municipality Name ▼	MassDOT Project Description ▼		Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Other Federal Aid										
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
					Other Fede	eral Aid Subtotal	▶ \$	\$	\$	■ Funding Split Varies by Funding Sou
							•		-	
Regional Major Infra	astructure			No Projects Programmed		1	 \$	•	- S	
				No Projects Programmed			\$	\$	\$	
					Regional Major Infrast	ructure Subtotal		\$	\$	■ 80% Federal + 20% Non-Federal
Statewide American	se with Dieahili	ty Act Implementation	Plan				-	-	_	
Gratewide Americal	is with Disabili	, act implementation	i idii	No Projects Programmed			\$	\$	\$ _	
		1		No Projects Programmed			\$	\$	\$ _	
					Statewide ADA Implementation	on Plan Subtotal	▶ \$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Congest	ion Mitigation a	and Air Quality					-	•		
				No Projects Programmed			\$	\$	\$ -	
				No Projects Programmed			\$	\$	\$ -	
			-		Statewide	CMAQ Subtotal	▶ \$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide HSIP Pro	gram									
				No Projects Programmed			\$	\$	\$ -	
				No Projects Programmed			\$	\$	\$ -	
					Statewide HSIP P	ogram Subtotal	▶ \$	\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Infrastru	cture Program								-	
				No Projects Programmed			\$_	\$ _	\$ -	
				No Projects Programmed			\$	\$	\$ -	
					Statewide Infrastructure P	ogram Subtotal	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Interstate	Maintenance l	Program							-	
							\$-	\$ -	\$	
				Statew	ide Interstate Maintenance P	ogram Subtotal		\$	\$	■ 90% Federal + 10% Non-Federal
Statewide Intelligen	t Transportatio	n Systems								
Julion Ide Intelligen	ransportatio	Jystoms		No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
		-	1		Statew	ide ITS Subtotal	▶ \$	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	Freight Progra	n							-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
					Statewide National Freight P	ogram Subtotal	-	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide National	Highway Syste	m Preservation Progra	m	No Decidate Decays	ı	1	16-	1.	-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed	atowida NIUS Praeser ration D	rogram Cubtat-1		\$	\$ _	■ 80% Federal + 20% Non-Federal
				St	atewide NHS Preservation P	ogram Subtotal	-	-	\$	▼ 00% rederal + 20% Non-rederal
							-	-	-	

Amendment/Adjustmer		мро ▼	Municipality Name W	MassDOT	MassDOT District ▼		Total Programmed	Federal Funds	Non-Federal	Additional
t Type ▼ ► Statewide Plannin	Project ID ▼ g Program	WPO ¥	Municipality Name ▼	Project Description ▼	DISTRICT ¥	Source ¥	Funds ▼	V	Funds ▼	Information ▼
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	\$	
				Statewide	e Planning Pr	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Statewide Railroad	I Grade Crossir	igs							-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide F	RR Grade Cro	ssings Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Statewide Safe Ro	utes to School	s Program					_	-	-	
				No Projects Programmed		SRTS	\$	\$ _	\$ -	
				No Projects Programmed		SRTS	\$	\$	\$ -	
				Statewide Safe Routes	to Schools Pr	ogram Subtotal >	\$	\$	\$	■ Funding Split Varies by Funding Source
► Statewide Stormw	ater Retrofits								-	
							-	-	_	
				No Projects Programmed			\$	\$	\$	
				Statewide S	stormwater R	etrofits Subtotal >	· [\$	\$	\$	■ 80% Federal + 20% Non-Federal
► Statewide Transpo	rtation Enhanc	ements		No Projects Programmed	1	1	T\$ -		1-	
				No Projects Programmed			\$ <u> </u>	\$	\$ _	
					tion Enhance	manta Cubtatal N	'	\$	\$ _	■ 80% Federal + 20% Non-Federal
				Statewide Transporta	auon Ennance	menis Subiolai 🕨	· [\$	\$	\$	■ 60% Federal + 20% Non-Federal
► Other Statewide Ite	ems						_	<u> </u>	-	- 1
							-	-	-	
				Award Adjustments, Change Orders, Project Value			•	s	- S	
				Changes, Etc.			\$	\$	\$	
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$	\$	\$	
				Planning			\$-	s -	\$	
				Statewide Design and Right of Way Statewide Recreational Trails			\$ - \$	s -	۳	
					her Statewide	Items Subtotal ▶		\$ 107,700,000		 ✓ Funding Split Varies by Funding Source
							•	-		
► Non Federal Aid							1.			
				No Projects Programmed		NFA	\$		\$	
				No Projects Programmed		NFA	\$		\$	
					Non-Fede	eral Aid Subtotal▶	\$	_	\$	■100% Non-Federal
► Section 2B / Non-F	ederal Bridge F	Projects					_			
				No Projects Programmed		NFA	\$		\$ -	
				No Projects Programmed		NFA	\$		\$	
		1		Section 2B / Non-Fed	deral Bridge F	rojects Subtotal▶	\$		\$	◀100% Non-Federal
							-			
							-			
						Total •	- \$ 107,700,000) e -	s - 107,700,0	00 ◀ Total Spending in Region
						Federal Funds ▶				00 ◀ Total Spending in Region