



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Secretary & CEO



May 19, 2022

Jeff H. McEwen
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached Statewide actions as endorsed by the following MPO's, as well as advanced by MassDOT pertaining to the Federal Fiscal Years 2022-2026 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
6.01	Berkshire MPO	April 26, 2022
6.02-6.04	Boston Region MPO	April 14 & 28, 2022
6.05-6.06	Cape Cod MPO	April 25, 2022
6.07	Central Mass MPO	May 18, 2022
6.08	Merrimack Valley MPO	April 27, 2022
6.09-6.11	Montachusett MPO	April 20 & May 18, 2022
6.12-6.17	SE Mass MPO	April 19 & May 17, 2022
6.18-6.19	Statewide	May 18, 2022

These actions do not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration

Revisions Summary

2022 - 2026 (A) Revision 6

Highway					
6.01 608767 Berkshire Region: EGREMONT- RECONSTRUCTION AND RELATED WORK ON ROUTE 23/41, FROM CREAMERY ROAD TO NORTH UNDERMOUNTAIN ROAD					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Berkshire Region	04/26/2022	03/22/2022	04/12/2022		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2022: Berkshire Region-CON-Roadway Reconstruction-STBG		\$5,793,444	\$6,571,141	02/24/2022

6.02 S10780 Boston Region: GREEN LINE EXTENSION PROJECT- EXTENSION TO COLLEGE AVENUE WITH THE UNION SQUARE SPUR					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	04/28/2022	04/06/2022	04/22/2022		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2022: Boston Region-CON-Flex to FTA-CMAQ		\$27,116,883	\$0	04/01/2022

6.03 609066 Boston Region: NEWTON- WESTON- MULTI-USE TRAIL CONNECTION, FROM RECREATION ROAD TO UPPER CHARLES RIVER GREENWAY INCLUDING RECONSTRUCTION OF PED BRIDGE N-12-078=W-29-062					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	04/14/2022				
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2022: Statewide-CON-Bicycle and Pedestrian-CMAQ		\$3,911,093	\$1,327,596	03/15/2022
Adjustment	2022: Statewide-CON-Earmark Discretionary-HPP		\$0	\$2,443,599	03/15/2022

6.04 607670 Boston Region: BOSTON- SUPERSTRUCTURE REPLACEMENT, B-16-067 (3GV), MAFFA WAY & B-16-068=S-17-027 (3GW), MYSTIC AVENUE OVER ORANGE & MBTA/BMRR					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Boston Region	04/28/2022	04/06/2022	04/22/2022		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2022: Boston Region-CON-Bridge On-system NHS-NHPP		\$0	\$26,537,929	04/05/2022
Amendment	2022: Boston Region-CON-Roadway Improvements-CMAQ		\$0	\$20,585,601	04/05/2022
Amendment	2022: Statewide-CON-Bridge On-system NHS-NHPP		\$0	\$18,226,395	04/05/2022

6.05 607319 Cape Cod: MASHPEE- CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)					
Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	



Revisions Summary

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Cape Cod	04/25/2022				
Type	Value Changed		Former Value	New Value	Date of Change
	Description			MASHPEE-CORRIDOR IMPROVEMENTS & RELATED WORK ON ROUTE 151, FROM OLD BARNSTABLE ROAD TO THE MASHPEE ROTARY (PHASE 1)	
Adjustment		MASHPEE-CORRIDOR IMPROVEMENTS & RELATED WORK ON NATHAN ELLIS HIGHWAY (ROUTE 151), FROM MASHPEE ROTARY TO FALMOUTH T.L.			02/03/2022

6.06 608666 Cape Cod: ORLEANS- INTERSECTION IMPROVEMENTS AT ROUTE 28 (SOUTH ORLEANS ROAD), ROUTE 39 (HARWICH ROAD) AND QUANSET ROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Cape Cod	04/25/2022	03/22/2022	04/12/2022		
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2022: Cape Cod-CON-Roadway Reconstruction-STBG		\$5,043,808	\$5,169,828	03/08/2022
Amendment	2022: Statewide-CON-Roadway Reconstruction-STBG		\$0	\$628,829	03/08/2022

6.07 612133 Central Mass: OXFORD- STRUCTURAL STEEL CLEANING, PAINTING & VARIOUS REPAIRS OF OVERHEAD BRIDGES ON I-395: O-06-033 (1PX), O-06-034 (1PY), O-06-035 (1Q2) & O-06-040 (1QD)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Central Mass	05/18/2022				
Type	Value Changed		Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bridge Systematic Maintenance-NHPP		\$0	\$8,741,567	04/11/2022

6.08 608494 Merrimack Valley: NEWBURY- NEWBURYPORT- SALISBURY- RESURFACING AND RELATED WORK ON ROUTE 1

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments	
Merrimack Valley	04/27/2022		04/27/2022	Adjustment to account for \$1.6M repurposed earmark	
Type	Value Changed		Former Value	New Value	Date of Change
Adjustment	2022: Statewide-CON-Earmark Discretionary-HPP		\$0	\$1,602,360	03/15/2022
Adjustment	2022: Statewide-CON-Non-Interstate Pavement-NHPP		\$15,702,800	\$14,095,231	03/15/2022



Revisions Summary

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6.09 610672 Montachusett: GARDNER- ELM STREET RESURFACING AND SIDEWALK IMPROVEMENTS (SRTS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	05/18/2022	04/20/2022	05/11/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Roadway Reconstruction-TAP			\$1,375,000	\$0	03/21/2022
Amendment	2023: Statewide-CON-Roadway Reconstruction-TAP			\$0	\$1,246,511	03/21/2022

6.10 608850 Montachusett: PETERSHAM- BRIDGE REPLACEMENT, P-08-002, GLEN VALLEY ROAD OVER EAST BRANCH OF SWIFT RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	04/20/2022	03/16/2022	04/06/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$2,050,591	\$2,844,044	03/15/2022

6.11 609529 Montachusett: LEOMINSTER- VISCOLOID AVENUE IMPROVEMENTS (SRTS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Montachusett	04/20/2022	03/16/2022	04/06/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Roadway Reconstruction-TAP			\$2,232,523	\$3,094,619	03/08/2022

6.12 609201 Southeastern Mass: NEW BEDFORD- INTERSECTION IMPROVEMENTS ON ACUSHNET AVENUE AT PECKHAM ROAD/SASSAQUIN AVENUE

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	04/19/2022	03/15/2022	04/19/2022	Public Meeting April 6, 2022		
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Southeastern Mass-CON-Earmark Discretionary-HPP			\$0	\$490,000	03/17/2022
Amendment	2022: Southeastern Mass-CON-Intersection Improvements-STBG			\$1,341,055	\$1,794,661	03/18/2022

6.13 600645 Southeastern Mass: ACUSHNET- BRIDGE REPLACEMENTS, A-03-003 (3M5), A-03-007 (AJH) & A-03-008 (AJJ), HAMLIN STREET OVER THE ACUSHNET RIVER

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Southeastern Mass	05/17/2022		05/17/2022			



Revisions Summary

2022 - 2026 (A) Revision 6

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bridge On-system NHS-NHPP	\$0	\$4,898,136	04/12/2022

6.14 612200 Southeastern Mass: NORTH ATTLEBORO- BRIDGE PAINTING AND REPAIRS ALONG I-295

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Southeastern Mass	05/17/2022		05/17/2022	
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bridge Systematic Maintenance-NHPP	\$0	\$2,582,949	04/11/2022

6.15 S12714 Southeastern Mass: GATRA - Acquire Mobile Fare Collection Equipment

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Southeastern Mass	05/17/2022		05/17/2022	
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Southeastern Mass-CON-Flex to FTA-STBG	\$0	\$425,000	04/11/2022

6.16 S12715 Southeastern Mass: GATRA - BUY REPLACEMENT <30 FT BUSES (2)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Southeastern Mass	05/17/2022		05/17/2022	
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Southeastern Mass-CON-Flex to FTA-STBG	\$0	\$500,000	04/11/2022

6.17 S12716 Southeastern Mass: GATRA - AQUIRE ELECTRIC SUPPORT VEHICLES (2)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Southeastern Mass	05/17/2022		05/17/2022	
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Southeastern Mass-CON-Flex to FTA-STBG	\$0	\$80,000	04/11/2022

6.18 S12158 Statewide: Freight Plan Flex to FRA

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Statewide				



Revisions Summary

2022 - 2026 (A) Revision 6

Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Freight Plan Flex to Rail & Transit-NFP	\$0	\$2,792,660	04/20/2022

6.19 S12201 Statewide: FFY 2022 SPR Pooled Fund Transfer Projects

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Statewide				
Type	Value Changed	Former Value	New Value	Date of Change
Adjustment	2022: Statewide-CON-State Planning & Research-SPR-PF	\$1,192,000	\$1,295,802	05/18/2022



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2022						
National Highway Freight Program	\$20,641,715	\$1,901,741	\$3,821,015	\$26,364,471	\$26,098,599	\$265,872
NFP-NI					\$4,480,000	
NFP-I					\$21,618,599	
National Highway Performance Program	\$397,471,397	\$0	-\$11,321,015	\$386,150,382	\$373,447,043	\$12,703,339
NHPP-NI					\$255,527,588	
NHPP-I					\$31,449,455	
NHPP-GANS					\$86,470,000	
STBG (FLEX)	\$49,507,950	\$950,000	\$17,500,000	\$67,957,950	\$62,818,527	\$5,139,423
STBG (NON-FLEX)	\$92,065,272	\$20,248,780	\$0	\$112,314,052	\$91,407,182	\$20,906,870
Boston Urban Area	\$61,159,970	\$97,643	\$0	\$61,257,613	\$55,749,624	\$5,507,989
Barnstable Urban Area	\$3,691,031	\$0	\$0	\$3,691,031	\$3,382,158	\$308,873
Springfield, Chicopee, Holyoke	\$7,953,591	\$0	\$0	\$7,953,591	\$7,320,182	\$633,409
Worcester Urban Area	\$6,786,517	\$0	\$0	\$6,786,517	\$6,234,500	\$552,017
Providence, Pawtucket	\$3,894,228	\$15,677,798	\$0	\$19,572,026	\$5,667,444	\$13,904,582
Other Areas (Rural & Small Urban)	\$8,579,935	\$4,473,339	\$0	\$13,053,274	\$13,053,274	\$0
Bridge-Off System	\$37,942,450	\$88,618,209	\$0	\$126,560,659	\$30,299,754	\$96,260,905
Recreational Trails	\$1,186,729	\$453,441	\$0	\$1,640,170	\$1,186,729	\$453,441
TAP (FLEX)	\$7,624,666	\$6,793,273	\$0	\$14,417,939	\$6,297,553	\$8,120,386
TAP (NON-FLEX)	\$10,286,767	\$1,411,616	\$0	\$11,698,383	\$4,295,705	\$7,402,678
Boston Urban Area	\$6,849,911	\$0	\$0	\$6,849,911	\$2,258,211	\$4,591,700
Barnstable Urban Area	\$413,395	\$0	\$0	\$413,395	\$164,647	\$248,748
Springfield, Chicopee, Holyoke	\$890,802	\$6,075	\$0	\$896,877	\$448,762	\$448,115



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$760,089	\$425,461	\$0	\$1,185,550	\$0	\$1,185,550
Providence, Pawtucket	\$436,153	\$492,412	\$0	\$928,565	\$0	\$928,565
Other Areas (Rural & Small Urban)	\$936,417	\$487,668	\$0	\$1,424,085	\$1,424,085	\$0
HWY Safety Improvement Program	\$43,544,185	\$20,205,194	-\$10,000,000	\$53,749,379	\$13,702,399	\$40,046,980
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$2,635,554	\$8,137,183	\$0	\$10,772,737	\$888,889	\$9,883,848
RLWY/HWY Crossings-Protective Devices	\$111,921	\$6,261,821	\$0	\$6,373,742	\$888,889	\$5,484,853
CMAQ	\$67,719,866	\$17,776,410	\$0	\$85,496,276	\$81,321,376	\$4,174,900
Planning	\$26,891,170	\$21,726,023	\$0	\$48,617,193	\$30,439,931	\$18,177,262
PROTECT	\$20,474,537	\$0	\$0	\$20,474,537	\$0	\$20,474,537
Carbon Reduction (FLEX)	\$5,691,098	\$0	\$0	\$5,691,098	\$0	\$5,691,098
Carbon Reduction (NON-FLEX)	\$10,569,182	\$0	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$7,306,940	\$0	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$440,977	\$0	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$950,236	\$0	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$810,803	\$0	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$465,253	\$0	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$594,973	\$0	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$794,364,459	\$197,861,928	\$0	\$992,226,387	\$723,092,576	\$269,133,811
Estimated Obligation Authority					\$776,414,382	\$53,321,806
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$7,683,986	\$69,260,356
HIP (FLEX)	\$0	\$12,879,268	\$0	\$12,879,268	\$8,755,339	\$4,123,929
HIP (NON-FLEX)	\$0	\$6,746,083	\$0	\$6,746,083	\$813,337	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,227	\$0	\$833,227	\$813,337	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$191,467,752	\$83,493,521	\$0	\$274,961,273	\$7,004,383	\$267,956,890
BFP- Bridge Formula Off-System	\$33,788,429	\$0	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$118,686,430	\$0	\$118,686,430	\$66,773,109	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$8,795,173	\$15,280,814	\$0	\$24,075,987	\$24,037,137	\$38,850
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$1,295,802	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$0	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$1,600,000	\$1,388,198
Miscellaneous/Allocated Funds	\$349,677	\$19,966,083	\$0	\$20,315,760	\$0	\$20,315,760
Other Federal Aid (de-obligated funds)	\$21,000,000	\$0	\$0	\$21,000,000	\$21,000,000	\$0
Federal Aid Total >	\$1,059,162,728	\$568,184,143	\$0	\$1,627,346,871	\$862,055,669	\$765,291,202
State Match For Federal Aid >					\$146,801,162	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$32,689,945	\$0	\$0	\$32,689,945	\$32,689,945	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,041,546,776	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
National Highway Freight Program	\$23,432,267	\$265,872	-\$11,500,000	\$12,198,139	\$11,188,991	\$1,009,148
NFP-NI					\$0	
NFP-I					\$11,188,991	
National Highway Performance Program	\$352,641,498	\$12,703,339	-\$10,000,000	\$355,344,837	\$346,629,426	\$8,715,411
NHPP-NI					\$235,142,286	
NHPP-I					\$21,977,140	
NHPP-GANS					\$89,510,000	
STBG (FLEX)	\$47,146,043	\$5,139,422	\$21,500,000	\$73,785,465	\$83,323,311	-\$9,537,846
STBG (NON-FLEX)	\$93,251,361	\$20,906,870	\$0	\$114,158,231	\$76,220,544	\$37,937,687
Boston Urban Area	\$58,217,170	\$5,507,989	\$0	\$63,725,159	\$45,497,695	\$18,227,464
Barnstable Urban Area	\$3,513,431	\$308,873	\$0	\$3,822,304	\$3,532,357	\$289,947
Springfield, Chicopee, Holyoke	\$7,570,893	\$633,409	\$0	\$8,204,302	\$7,067,799	\$1,136,503
Worcester Urban Area	\$6,459,974	\$552,017	\$0	\$7,011,991	\$6,392,281	\$619,710
Providence, Pawtucket	\$3,706,852	\$13,904,582	\$0	\$17,611,434	\$0	\$17,611,434
Other Areas (Rural & Small Urban)	\$13,783,041	\$0	\$0	\$13,783,041	\$13,730,412	\$52,629
Bridge-Off System	\$30,035,477	\$96,260,905	\$0	\$126,296,382	\$28,588,202	\$97,708,180
Recreational Trails	\$1,252,563	\$453,441	\$0	\$1,706,004	\$1,186,729	\$519,275
TAP (FLEX)	\$5,787,994	\$8,120,385	\$0	\$13,908,379	\$5,665,662	\$8,242,717
TAP (NON-FLEX)	\$5,787,993	\$7,402,678	\$0	\$13,190,671	\$6,381,200	\$6,809,471
Boston Urban Area	\$3,613,466	\$4,591,700	\$0	\$8,205,166	\$4,743,762	\$3,461,404
Barnstable Urban Area	\$218,074	\$248,748	\$0	\$466,822	\$0	\$466,822
Springfield, Chicopee, Holyoke	\$469,915	\$448,115	\$0	\$918,030	\$400,190	\$517,840



Fiscal Constraint Analysis Report

Program Activity: Highway

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Worcester Urban Area	\$400,962	\$1,185,550	\$0	\$1,586,512	\$390,709	\$1,195,803
Providence, Pawtucket	\$230,080	\$928,565	\$0	\$1,158,645	\$0	\$1,158,645
Other Areas (Rural & Small Urban)	\$855,496	\$0	\$0	\$855,496	\$846,539	\$8,957
HWY Safety Improvement Program	\$36,862,866	\$40,046,980	\$0	\$76,909,846	\$35,517,809	\$41,392,037
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,424,290	\$9,883,848	\$0	\$11,308,138	\$888,889	\$10,419,249
RLWY/HWY Crossings-Protective Devices	\$1,424,290	\$5,484,853	\$0	\$6,909,143	\$888,889	\$6,020,254
CMAQ	\$69,907,193	\$4,174,900	\$0	\$74,082,093	\$49,895,926	\$24,186,167
Planning	\$23,944,334	\$18,177,262	\$0	\$42,121,596	\$30,439,931	\$11,681,665
PROTECT	\$20,884,028	\$20,474,537	\$0	\$41,358,565	\$0	\$41,358,565
Carbon Reduction (FLEX)	\$18,366,501	\$5,691,098	\$0	\$24,057,599	\$0	\$24,057,599
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$732,148,698	\$269,133,809	\$0	\$1,001,282,507	\$676,815,509	\$324,466,998
Estimated Obligation Authority					\$788,636,044	\$111,820,535
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$267,956,890	\$0	\$267,956,890	\$32,000,000	\$235,956,890
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$51,913,321	\$0	\$51,913,321	\$0	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,619,255	\$38,850	\$0	\$9,658,105	\$6,924,606	\$2,733,499
SPR Pooled Fund Transfer	\$0	-\$103,802	\$0	-\$103,802	\$0	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$742,124,922	\$765,291,200	\$0	\$1,507,416,122	\$715,740,115	\$791,676,007
State Match For Federal Aid >					\$129,213,046	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$871,633,161	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
National Highway Freight Program	\$23,920,937	\$1,009,148	\$0	\$24,930,085	\$30,249,207	-\$5,319,122
NFP-NI					\$0	
NFP-I					\$30,249,207	
National Highway Performance Program	\$359,995,691	\$8,715,411	-\$12,000,000	\$356,711,102	\$313,996,250	\$42,714,852
NHPP-NI					\$197,645,822	
NHPP-I					\$22,365,428	
NHPP-GANS					\$93,985,000	
STBG (FLEX)	\$48,129,254	-\$9,537,845	\$22,000,000	\$60,591,409	\$74,942,574	-\$14,351,165
STBG (NON-FLEX)	\$95,196,080	\$37,937,687	\$0	\$133,133,767	\$102,967,588	\$30,166,179
Boston Urban Area	\$59,431,265	\$18,227,464	\$0	\$77,658,729	\$61,081,343	\$16,577,386
Barnstable Urban Area	\$3,586,702	\$289,947	\$0	\$3,876,649	\$3,304,990	\$571,659
Springfield, Chicopee, Holyoke	\$7,728,781	\$1,136,503	\$0	\$8,865,284	\$8,241,513	\$623,771
Worcester Urban Area	\$6,594,694	\$619,710	\$0	\$7,214,404	\$6,740,211	\$474,193
Providence, Pawtucket	\$3,784,157	\$17,611,434	\$0	\$21,395,591	\$9,638,182	\$11,757,409
Other Areas (Rural & Small Urban)	\$14,070,481	\$52,629	\$0	\$14,123,110	\$13,961,349	\$161,761
Bridge-Off System	\$30,661,855	\$97,708,180	\$0	\$128,370,035	\$39,502,974	\$88,867,061
Recreational Trails	\$1,278,684	\$519,275	\$0	\$1,797,959	\$1,186,729	\$611,230
TAP (FLEX)	\$5,908,700	\$8,242,716	\$0	\$14,151,416	\$1,966,823	\$12,184,593
TAP (NON-FLEX)	\$5,908,699	\$6,809,471	\$0	\$12,718,170	\$7,025,311	\$5,692,859
Boston Urban Area	\$3,688,823	\$3,461,404	\$0	\$7,150,227	\$4,558,161	\$2,592,066
Barnstable Urban Area	\$222,622	\$466,822	\$0	\$689,444	\$964,659	-\$275,215
Springfield, Chicopee, Holyoke	\$479,715	\$517,840	\$0	\$997,555	\$400,000	\$597,555



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$409,324	\$1,195,803	\$0	\$1,605,127	\$805,143	\$799,984
Providence, Pawtucket	\$234,878	\$1,158,645	\$0	\$1,393,523	\$206,651	\$1,186,872
Other Areas (Rural & Small Urban)	\$873,337	\$8,957	\$0	\$882,294	\$90,697	\$791,597
HWY Safety Improvement Program	\$37,631,626	\$41,392,037	\$0	\$79,023,663	\$43,097,771	\$35,925,892
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$10,419,249	\$0	\$11,873,242	\$888,889	\$10,984,353
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$6,020,254	\$0	\$7,474,247	\$888,889	\$6,585,358
CMAQ	\$71,365,078	\$24,186,167	-\$10,000,000	\$85,551,245	\$41,432,345	\$44,118,900
Planning	\$24,443,683	\$11,681,665	\$0	\$36,125,348	\$30,439,931	\$5,685,417
PROTECT	\$21,301,708	\$41,358,565	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$18,733,832	\$24,057,599	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$747,383,813	\$324,466,998	\$0	\$1,071,850,811	\$688,585,281	\$383,265,530
Estimated Obligation Authority					\$803,409,685	\$114,824,404
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$235,956,890	\$0	\$235,956,890	\$41,468,098	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$51,913,321	\$0	\$51,913,321	\$0	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,819,860	\$2,733,499	\$0	\$12,553,359	\$0	\$12,553,359
SPR Pooled Fund Transfer	\$0	-\$103,802	\$0	-\$103,802	\$0	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$757,568,086	\$791,676,007	\$0	\$1,549,244,093	\$730,053,379	\$819,190,714
State Match For Federal Aid >					\$122,014,415	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$878,747,794	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
National Highway Freight Program	\$24,419,799	-\$5,319,122	\$0	\$19,100,677	\$21,079,372	-\$1,978,695
NFP-NI					\$0	
NFP-I					\$21,079,372	
National Highway Performance Program	\$367,503,252	\$42,714,852	-\$12,000,000	\$398,218,104	\$363,731,203	\$34,486,901
NHPP-NI					\$206,316,988	
NHPP-I					\$35,229,215	
NHPP-GANS					\$122,185,000	
STBG (FLEX)	\$49,132,970	-\$14,351,167	\$24,000,000	\$58,781,803	\$59,758,725	-\$976,922
STBG (NON-FLEX)	\$97,181,354	\$30,166,179	\$0	\$127,347,533	\$89,387,220	\$37,960,313
Boston Urban Area	\$60,670,680	\$16,577,386	\$0	\$77,248,066	\$60,736,028	\$16,512,038
Barnstable Urban Area	\$3,661,501	\$571,659	\$0	\$4,233,160	\$0	\$4,233,160
Springfield, Chicopee, Holyoke	\$7,889,961	\$623,771	\$0	\$8,513,732	\$7,913,083	\$600,649
Worcester Urban Area	\$6,732,223	\$474,193	\$0	\$7,206,416	\$6,410,212	\$796,204
Providence, Pawtucket	\$3,863,074	\$11,757,409	\$0	\$15,620,483	\$0	\$15,620,483
Other Areas (Rural & Small Urban)	\$14,363,915	\$161,761	\$0	\$14,525,676	\$14,327,897	\$197,779
Bridge-Off System	\$31,301,295	\$88,867,061	\$0	\$120,168,356	\$29,673,846	\$90,494,510
Recreational Trails	\$1,305,351	\$611,230	\$0	\$1,916,581	\$1,186,729	\$729,852
TAP (FLEX)	\$6,031,924	\$12,184,593	\$0	\$18,216,517	\$11,152,969	\$7,063,548
TAP (NON-FLEX)	\$6,031,922	\$5,692,859	\$0	\$11,724,781	\$3,827,520	\$7,897,261
Boston Urban Area	\$3,765,752	\$2,592,066	\$0	\$6,357,818	\$3,827,520	\$2,530,298
Barnstable Urban Area	\$227,264	-\$275,215	\$0	-\$47,951	\$0	-\$47,951
Springfield, Chicopee, Holyoke	\$489,720	\$597,555	\$0	\$1,087,275	\$0	\$1,087,275



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$417,860	\$799,984	\$0	\$1,217,844	\$0	\$1,217,844
Providence, Pawtucket	\$239,776	\$1,186,872	\$0	\$1,426,648	\$0	\$1,426,648
Other Areas (Rural & Small Urban)	\$891,550	\$791,597	\$0	\$1,683,147	\$0	\$1,683,147
HWY Safety Improvement Program	\$38,416,418	\$35,925,892	\$0	\$74,342,310	\$38,784,816	\$35,557,494
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$10,984,353	\$0	\$12,468,669	\$888,889	\$11,579,780
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$6,585,358	\$0	\$8,069,674	\$888,889	\$7,180,785
CMAQ	\$72,853,368	\$44,118,900	-\$12,000,000	\$104,972,268	\$55,634,015	\$49,338,253
Planning	\$24,953,446	\$5,685,417	\$0	\$30,638,863	\$25,208,876	\$5,429,987
PROTECT	\$0	\$62,660,273	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$0	\$42,791,431	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$722,099,731	\$383,265,528	\$0	\$1,105,365,259	\$701,203,069	\$404,162,190
Estimated Obligation Authority					\$707,110,754	\$5,907,685
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$194,488,792	\$0	\$194,488,792	\$0	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$51,913,321	\$0	\$51,913,321	\$0	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$12,553,359	\$0	\$22,578,008	\$0	\$22,578,008
SPR Pooled Fund Transfer	\$0	-\$103,802	\$0	-\$103,802	\$0	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$732,496,393	\$817,802,514	\$0	\$1,550,298,907	\$701,203,069	\$849,095,838
State Match For Federal Aid >					\$111,454,392	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$839,337,461	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
National Highway Freight Program	\$24,932,614	-\$1,978,695	\$0	\$22,953,919	\$31,762,670	-\$8,808,751
NFP-NI					\$0	
NFP-I					\$31,762,670	
National Highway Performance Program	\$375,220,820	\$34,486,901	\$0	\$409,707,721	\$362,674,673	\$47,033,048
NHPP-NI					\$206,844,356	
NHPP-I					\$22,210,317	
NHPP-GANS					\$133,620,000	
STBG (FLEX)	\$50,164,762	-\$976,922	\$0	\$49,187,840	\$65,445,937	-\$16,258,097
STBG (NON-FLEX)	\$99,222,162	\$37,960,313	\$0	\$137,182,475	\$93,175,531	\$44,006,944
Boston Urban Area	\$61,944,764	\$16,512,038	\$0	\$78,456,802	\$61,719,120	\$16,737,682
Barnstable Urban Area	\$3,738,393	\$4,233,160	\$0	\$7,971,553	\$0	\$7,971,553
Springfield, Chicopee, Holyoke	\$8,055,650	\$600,649	\$0	\$8,656,299	\$7,409,983	\$1,246,316
Worcester Urban Area	\$6,873,600	\$796,204	\$0	\$7,669,804	\$1,600,000	\$6,069,804
Providence, Pawtucket	\$3,944,198	\$15,620,483	\$0	\$19,564,681	\$7,616,175	\$11,948,506
Other Areas (Rural & Small Urban)	\$14,665,557	\$197,779	\$0	\$14,863,336	\$14,830,253	\$33,083
Bridge-Off System	\$31,958,622	\$90,494,510	\$0	\$122,453,132	\$35,232,588	\$87,220,544
Recreational Trails	\$1,332,763	\$729,852	\$0	\$2,062,615	\$1,186,729	\$875,886
TAP (FLEX)	\$6,158,594	\$7,063,547	\$0	\$13,222,141	\$9,892,272	\$3,329,869
TAP (NON-FLEX)	\$6,158,594	\$7,897,261	\$0	\$14,055,855	\$1,990,174	\$12,065,681
Boston Urban Area	\$3,844,833	\$2,530,298	\$0	\$6,375,131	\$1,825,527	\$4,549,604
Barnstable Urban Area	\$232,037	-\$47,951	\$0	\$184,086	\$164,647	\$19,439
Springfield, Chicopee, Holyoke	\$500,004	\$1,087,275	\$0	\$1,587,279	\$0	\$1,587,279



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$426,635	\$1,217,844	\$0	\$1,644,479	\$0	\$1,644,479
Providence, Pawtucket	\$244,812	\$1,426,648	\$0	\$1,671,460	\$0	\$1,671,460
Other Areas (Rural & Small Urban)	\$910,273	\$1,683,147	\$0	\$2,593,420	\$0	\$2,593,420
HWY Safety Improvement Program	\$39,223,163	\$35,557,494	\$0	\$74,780,657	\$37,770,517	\$37,010,140
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$11,579,780	\$0	\$13,095,267	\$888,889	\$12,206,378
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$7,180,785	\$0	\$8,696,272	\$888,889	\$7,807,383
CMAQ	\$74,383,288	\$49,338,253	\$0	\$123,721,541	\$29,309,706	\$94,411,835
Planning	\$25,477,468	\$5,429,987	\$0	\$30,907,455	\$25,208,876	\$5,698,579
PROTECT	\$0	\$62,660,273	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$0	\$42,791,431	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$737,263,824	\$404,162,189	\$0	\$1,141,426,013	\$695,427,451	\$445,998,562
Estimated Obligation Authority					\$720,814,528	\$25,387,077
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$512,000	\$68,748,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$194,488,792	\$0	\$194,488,792	\$0	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$51,913,321	\$0	\$51,913,321	\$0	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$0	\$22,578,008	\$0	\$22,578,008	\$0	\$22,578,008
SPR Pooled Fund Transfer	\$0	-\$103,802	\$0	-\$103,802	\$0	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$737,263,824	\$849,095,837	\$0	\$1,586,359,661	\$695,939,451	\$890,420,210
State Match For Federal Aid >					\$107,324,465	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 6

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$829,943,916	