#### U.S. Department of Transportation Federal Highway Administration

#### **Massachusetts Division**

July 20, 2017

55 Broadway, 10<sup>th</sup> Floor Cambridge, MA 02142 (617) 494-3657 (phone) (617) 494-3355 (fax) www.fhwa.dot.gov/madiv

In Reply Refer To: HDA-MA

David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza
Boston, MA 02116-3969

Subject: Statewide Transportation Improvement Program Amendment #7

Dear Mr. Mohler:

Thank you for your letter dated July 5, 2017. The Federal Highway Administration has reviewed the Fiscal Years 2017-2020 Statewide Transportation Improvement Program amendments and adjustments received from the Massachusetts Department of Transportation.

Action 0.65-.71 24.01-24.03

Organization
Adjustments
Statewide Amendments

In accordance with §93.104(c)(2), a Transportation Improvement Program amendment requires a new conformity determination for the entire TIP before the amendment is approved by the MPO or accepted by DOT, unless the amendment merely adds or deletes exempt projects as defined in §93.126 or §93.127. Because these amendments affect exempt projects only, we are making the following determinations:

• The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23, U.S.C., the Federal Transit Act and Subparts A, B, and C of 23 CFR 450. The TIPs are based on a continuing, comprehensive transportation planning process carried out cooperatively by the State, the MPOs, and the transit operators.

The FY 2017-2020 STIP highway actions identified above are hereby approved. Should you have any questions or concerns, please contact me at (617) 494-3275 or Brandon Wilcox at (617) 494-3113.

Sincerely,

Nelson Hoffman

Program Development Team Leader

cc: Leah Sirmin, FTA Region I Ariel Garcia, EPA





July 5, 2017

Jeff H. McEwen Division Administrator Federal Highway Administration 55 Broadway – 10<sup>th</sup> floor Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached regional highway actions as endorsed by the Central Massachusetts Metropolitan Planning Organization (MPO), Martha's Vineyard Commission (MVC), Montachusett Metropolitan Planning Organization (MPO), and statewide highway actions as advanced by the Massachusetts Department of Transportation (MassDOT) pertaining to the Federal Fiscal Years 2017-2021 State Transportation Improvement Program:

.65 - .71

Adjustments

24.01-24.03

Statewide Amendments

June 26, 2017

These actions do not require an air quality conformity determination. If you have any questions, please call me at (857) 368-8865.

Sincerely,

David J. Mohler Executive Director

Office of Transportation Planning

CC:

Steve Woelfel, Deputy Executive Director Trey Wadsworth, Manager of Capital Planning Bryan K. Pounds, STIP Coordinator William Betts, FAPRO

Federal Transit Administration

## Massachusetts Department of Transportation - State Transportation Improvement Program Highway Actions Report 2017-2021

		DPOIECT IN	NFORMATION			URRENT	eport ZUI	7-202	1	DI	EVISED			FINANCIAL CONSTR	AINIT
	D.,		NFORMATION	l	C	OKKENI				NI	LVISED				AIIVI
#	IVIFO	oject ID Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
.65	MONTACHU 6 SETT	06575 MULTIPLE	STERLING- INTERSTATE MAINTENANCE & RELATED WORK ON I-190	NHPP	\$16,695,300	\$15,025,770	\$1,669,530	2017	NHPP	\$16,695,300	\$15,025,770	\$1,669,530	2017	ADJUSTMENT:Change Project Desc	06/30/17
			Project Description adjusted from Sterling- Lancaster-Leominster to Sterling by MPO on 4/19/2017												
.66	MARTHA'S 6 VNYD	08529 WEST TISBURY	WEST TISBURY- MARTHAS VINEYARD CORRELLUS BIKE PATH (PHASE 1)	STP	\$547,888	\$438,310	\$109,578	2017	STP	\$643,418	\$514,734	\$128,684	2017	ADJUSTMENT:Increase Cost ADJUSTMENT:Change Project Desc	06/30/17
			AC Year 1 of 2; Total Programmed Cost: \$1,133,812.50												
.67	MARTHA'S 6 VNYD	08529 WEST TISBURY	WEST TISBURY- MARTHAS VINEYARD CORRELLUS BIKE PATH (PHASE 1)					2018	STP	\$490,395	\$392,316	\$98,079	2018	ADJUSTMENT:Add Funding Source	06/30/17
			AC Year 2 of 2; Total Programmed Cost: \$1,133,812.50												
.68	MARTHA'S 6 VNYD	07411 TISBURY	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	CMAQ	\$668,216	\$534,573	\$133,643	2018						ADJUSTMENT:Remove Funding Src	
			Total estimated cost with inflation is \$2,547,956; AC Year 1 of 2 including statewide CMAQ amount for 0.5 mile section.												
.69	MARTHA'S 6 VNYD	07411 TISBURY	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE CORNERS INTERSECTION	CMAQ	\$668,216	\$534,573	\$133,643	2019						ADJUSTMENT:Remove Funding Src	
			Total estimated cost with inflation is \$2,547,956; AC Year 2 of 2 including statewide CMAQ amount for 0.5 mile section.												
.70	CENTRAL MA6	06434 WORCESTER	WORCESTER - CENTRAL BUSINESS DISTRICT STREETSCAPE IMPROVEMENTS	HPP	\$5,125,000	\$4,100,000	\$1,025,000	2017	HPP	\$5,625,000	\$4,500,000	\$1,125,000	2017	ADJUSTMENT:Increase Cost ADJUSTMENT::Change Addl Info	06/30/17
			Construction / HPP#4266 - MA185 / Design Status = 25% / HPP + SW Infrastructure Total Project Cost = \$10,154,171 / added \$500k to HPP funding source - total project cost increase of \$655,110											-	
.71	CENTRAL MA6	06434 WORCESTER	WORCESTER - CENTRAL BUSINESS DISTRICT STREETSCAPE IMPROVEMENTS	STP	\$4,374,061	\$3,499,249	\$874,812	2017	STP	\$4,529,171	\$3,623,337	\$905,834	2017	ADJUSTMENT:Increase Cost ADJUSTMENT::Change Addl Info	06/30/17
			Construction / HPP#4266 - MA185 / Design Status = 25% / HPP + SW Infrastructure Total Project Cost = \$10,154,171 / added \$155,110 to SW STP funding source - total project cost increase of \$655,110												
24.01	STATEWIDE N	NSC17 MULTIPLE	DBES, MISC PROGRAMS	STP	\$1,000,000	\$800,000	\$200,000	2017						AMENDMENT:Remove Project	
24.02	STATEWIDE	MSC MULTIPLE	STATEWIDE DESIGN AND RIGHT OF WAY	STP	\$4,295,403	\$3,436,323	\$859,081	2017						AMENDMENT:Remove Project	

### Massachusetts Department of Transportation - State Transportation Improvement Program Highway Actions Report 2017-2021

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PROJECT INFO	ORMATION		С	URRENT				RI	EVISED			FINANCIAL CONST	RAINT
# MPO Project Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non- Federal	Year	Amendment Description	Date
24.03 STATEWIDE SRT17 MULTIPLE ST	FATEWIDE RECREATIONAL TRAILS	REC	\$1,483,411	\$1,186,729	\$296,682	2017	REC	\$2,158,411	\$1,726,729	\$431,682	2017	AMENDMENT:Increase Cost	06/30/17

Increase Programmed Funding from \$1,483,411

# 2017-2021 MassDOT Statewide Transportation Improvement Program Fiscal Constraint Analysis Summary Action #007

	MAJOR PROGRAM			CURRENT		
	MAJOR FROGRAM		Total	Federal		Non-Federal
	NATIONAL HIGHWAY PERFORMANCE	\$	16,695,300	\$ 15,025,770	\$	1,669,530
7	SURFACE TRANSPORTATION PROGRAM	\$	10,217,352	\$ 8,173,882	\$	2,043,471
201.	REC TRAILS	\$	1,483,411	\$ 1,186,729	\$	296,682
	Exempt	\$	5,125,000	\$ 4,100,000	\$	1,025,000
	CONGESTION MITIGATION AND AIR QUALITY	\$	668,216	\$ 534,573	\$	133,643
2018	SURFACE TRANSPORTATION PROGRAM	\$	-	\$ -	\$	133,643
2018		\$ \$ \$	668,216	 534,573	_	133,643 - -
2019 2018	SURFACE TRANSPORTATION PROGRAM	\$	-	\$ -	\$	133,643

		REVISED	
	Total	Federal	Non-Federal
\$	16,695,300	\$ 15,025,770	\$ 1,669,530
\$ \$	5,172,589	\$ 4,138,071	\$ 1,034,518
\$	2,158,411	\$ 1,726,729	\$ 431,682
\$	5,625,000	\$ 4,500,000	\$ 1,125,000
\$	-	\$ _	\$ _
\$	490,395	\$ 392,316	\$ 98,079
\$	-	\$ -	\$ -
\$	-	\$ -	\$ -
\$	_	\$ _	\$ _

	1	NET CHANGE	
Total		Federal	Non-Federal
\$ -	\$	-	\$ -
\$ (5,044,763)	\$	(4,035,811)	\$ (1,008,953)
\$ 675,000	\$	540,000	\$ 135,000
OA Change	\$	(3,495,811)	
<b>Exempt Change</b>	\$	400,000	
2017 Net Change	\$	(3,095,811)	
\$ (668,216)	\$	(534,573)	\$ (133,643)
\$ 490,395	\$	392,316	\$ 98,079
OA Change	\$	(142,257)	
<b>Exempt Change</b>	\$	-	
2018 Net Change	\$	(142,257)	
\$ (668,216)	\$	(534,573)	\$ (133,643)
OA Change	\$	(534,573)	
<b>Exempt Change</b>	\$	-	
2019 Net Change	\$	(534,573)	

Federal Fiscal Year 2017	<u> </u>			1) /		2017-2021, Rev007	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	II ACTUAL CARRYOVER BALANCE	III ANTICIPATED TRANSFER OF FUNDS	IV TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	V PROGRAMMED OBLIGATIONS	VI ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
	1 EBERNET GRISS			OBLIGATION ACTION T			OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$315,711,449	\$606,986	\$25,000,000	\$341,318,435	\$302,306,404	\$39,012,031	\$0
NATIONAL HIGHWAY FREIGHT PROGRAM	\$16,363,452	\$8,718,352	(\$8,181,726)	\$16,900,078	\$0	\$16,900,078	\$0
STP FLEX	\$46,919,389	\$20,469,528	\$0	\$67,388,917	\$51,814,201	\$15,574,716	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$64,540,404		\$92,997,242	\$26,133,402	\$66,863,840	\$0
STP NON-FLEX	\$78,782,104	\$20,723,661		\$99,505,765	\$83,795,145	\$15,710,619	(\$4,035,811)
	\$49,183,959	\$1,246,923		\$50,430,882	\$49,479,267	\$951,615	\$0
-BOSTON URBAN AREA	\$2,968,273	\$4,612,267		\$7,580,540	\$7,580,539	\$1	\$0
-BARNSTABLE URBAN AREA	\$6,396,163	\$21,725		\$6,417,888	\$6,417,887	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,457,618	\$2,840,760		\$8,298,378	\$8,298,377	\$1	\$0
-WORCESTER URBAN AREA	\$3,131,682	\$11,627,318		\$14,759,000	\$0	\$14,759,000	\$0
-PROVIDENCE, PAWTUCKET	\$11,644,409	\$374,668		\$12,019,077	\$12,019,076	\$1	\$0
STP-IENHANDEMIRNTRAL & SMALL URBAN)	\$0	\$13,070,454	\$0	\$13,070,454	\$9,119,039	\$3,951,416	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$485,423		\$485,423	\$0	\$485,423	\$0
RECREATIONAL TRAILS	\$1,186,729	\$3,524,586		\$4,711,315	\$1,726,729	\$2,984,586	\$540,000
TAP FLEX	\$5,376,538	\$11,760,235	\$0	\$17,136,773	\$1,471,573	\$15,665,200	\$0
TAP NON-FLEX	\$5,376,538	\$5,269,657		\$10,646,195	\$6,905,627	\$3,740,568	\$0
	\$3,356,593	\$1,690,539		\$5,047,132	\$5,047,131	\$1	\$0
-BOSTON URBAN AREA	\$202,572	\$456,313		\$658,885	\$154,429	\$504,456	\$0
-BARNSTABLE URBAN AREA	\$436,510	\$480,182		\$916,692	\$916,691	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$445,822		\$818,281	\$787,376	\$30,905	\$0
-WORCESTER URBAN AREA	\$213,724	\$838,442		\$1,052,166	\$0	\$1,052,166	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$1,358,359		\$2,153,039	\$0	\$2,153,039	\$0
HWY SAFEFA RUPE BY EMENT ALG NI RBAN)	\$30,927,291	\$6,305,186	\$1,000,000		\$33,559,780	\$4,672,697	\$0
HSIP - High Risk Rural	\$2,273,676	\$0	. , ,	\$2,273,676	\$998,116	\$1,275,560	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,256,519	\$6,339,659	\$0	\$7,596,178	\$3,555,555	\$4,040,623	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,256,520	\$3,014,269	\$0		\$3,555,555	\$715,234	\$0
CMAQ	\$62,876,781	\$11,269,284	(\$17,818,274)	\$56,327,791	\$42,664,378	\$13,663,413	\$0
PLANNING	\$21,337,030	\$49,213,101		\$70,550,131	\$23,664,248	\$46,885,883	\$0
OTHER ALLOCATED FUNDS	\$0	\$3,185,125		\$3,185,125	\$0	\$3,185,125	\$0
FEDERAL AID SUB-TOTAL:	\$618,100,854	\$228,495,910	\$0	\$846,596,764	\$591,269,753	\$255,327,012	(\$3,495,811)
			Es	stimated Obligation Authority	\$635,000,000		
HIGH PRIORITY PROJECTS		\$0		\$137,711,294	\$26,073,757	\$111,637,537	\$400,000
FERRY BOAT DESC		\$0		\$0	\$0	\$0	\$0
SECTION 115 PROJECTS		\$0		\$778,520	\$0	\$778,520	\$0
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$8,641,577	. , ,	\$0		\$460,000	\$11,486,762	\$0
FEDERAL AID TOTAL >	\$626,742,431	\$235,834,956	\$0		\$617,803,510	\$383,263,690	(\$3,095,811)
STATE MATCH FOR FEDERAL AID			**	, , , , , , , , , , , , , , , , , , , ,	\$127,746,595		(, : , : = ; ; : )

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

\$745,550,105

NON-FEDERAL AID + FEDERAL AID TOTAL >

Federal Fiscal Year 2018	<u> </u>	u u	III	IV	STIP	2017-2021, Rev007 VI	
	ANTICIPATED NET	ESTIMATED CARRYOVER	ANTICIPATED TRANSFER	TOTAL FUNDS AVAILABLE	PROGRAMMED	ESTIMATED BALANCE	NET CHANGE IN
FUNDING CATEGORY	APPORTIONMENTS OF	BALANCE	OF FUNDS	(10/1) SUBJECT TO	OBLIGATIONS	REMAINING	PROGRAMMED
	FEDERAL FUNDS			OBLIGATION AUTHORITY			OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$323,591,783	\$39,012,031	(\$17,000,000)	\$345,603,813	\$285,317,742	\$60,286,072	\$0
NATIONAL HIGHWAY FREIGHT PROGRAM	\$17,966,977		( , , , , ,	. , ,	\$0	\$34,867,055	\$0
STP FLEX	\$45,021,017		• • • • • • • • • • • • • • • • • • • •	\$51,595,733	\$47,183,597	\$4,412,136	\$0
BRIDGE-OFF SYSTEM	\$28,456,838			\$95,320,678	\$20,425,518	\$74,895,160	\$0
STP NON-FLEX	\$82,398,579			\$98,109,198	\$77,951,389	\$20,157,810	\$392,316
	\$51,576,544			\$52,528,159	\$52,446,566	\$81,593	\$0
-BOSTON URBAN AREA	\$2,989,071	\$1		\$2,989,072	\$2,989,071	\$1	\$0
-BARNSTABLE URBAN AREA	\$6,707,308	·		\$6,707,309	\$6,707,308	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,723,108				\$3,689,920	*	\$0 \$0
,				\$5,723,109		\$2,033,189	
-WORCESTER URBAN AREA	\$3,284,024			\$18,043,024	\$0	\$18,043,024	\$0
-PROVIDENCE, PAWTUCKET	\$12,118,524	·		\$12,118,525	\$12,118,524	\$1	\$0
STR-ENHANCEMENTAL & SMALL URBAN)	\$0			1 - , , -	\$5,992,762	(\$2,041,346)	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0	,, .		\$485,423	\$0	\$485,423	\$0
RECREATIONAL TRAILS	\$1,186,729			\$4,171,315	\$1,186,729	\$2,984,586	\$0
TAP FLEX	\$4,440,861	\$15,665,200	\$0	\$20,106,061	\$5,629,006	\$14,477,055	\$0
TAP NON-FLEX	\$5,376,538	\$3,740,568		\$9,117,106	\$3,956,839	\$5,160,267	\$0
	\$3,356,593	\$1		\$3,356,594	\$3,356,593	\$1	\$0
-BOSTON URBAN AREA	\$202,572	\$504,456		\$707,028	\$168,246	\$538,782	\$0
-BARNSTABLE URBAN AREA	\$436,510	\$1		\$436,511	\$432,000	\$4,511	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$30,905		\$403,364	\$0	\$403,364	\$0
-WORCESTER URBAN AREA	\$213,724	\$1,052,166		\$1,265,890	\$0	\$1,265,890	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$2,153,039		\$2,947,719	\$0	\$2,947,719	\$0
HOWYMISIA FIRE CALMINER DE VIEWENT ARGINURBAN)	\$30,384,042	\$4,672,697	\$9,000,000	\$44,056,739	\$41,448,814	\$2,607,925	\$0
HSIP - High Risk Rural	\$2,273,676	\$1,275,560		\$3,549,236	\$0	\$3,549,236	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,291,548	\$4,040,623	\$0	\$5,332,171	\$3,022,222	\$2,309,949	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,291,548			. , ,	\$1,244,445	\$762,337	\$0
CMAQ	\$64,488,462	\$13,663,413	\$17,000,000	\$95,151,875	\$82,495,112	\$12,656,763	(\$534,573)
PLANNING	\$21,691,258			\$68,577,141	\$22,696,960	\$45,880,181	\$0
OTHER ALLOCATED FUNDS	\$344,611			\$3,529,736	\$0	\$3,529,736	\$0
FEDERAL AID SUB-TOTAL:	\$630,204,467	\$255,327,012	\$0	\$885,531,478	\$598,551,134	\$286,980,345	(\$142,257)
				direct of Ohli and an Andronia	\$0.40.400.000		
			E	stimated Obligation Authority	\$648,180,000		
HIGH PRIORITY PROJECTS	\$0	\$111,637,537		\$111,637,537	\$9,376,325	\$102,261,212	\$0
FERRY BOAT DESC	\$0	\$0		\$0	\$0	\$0	\$0
SECTION 115 PROJECTS	\$0	\$778,520		\$778,520	\$360,000	\$418,520	\$0
SECTION 117 PROJECTS	\$0	\$230,852		\$230,852	\$0	\$230,852	\$0
SECTION 125 PROJECTS	\$0	\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$9,731,015	\$11,486,762	\$0	\$21,217,777	\$0	\$21,217,777	\$0
FEDERAL AID TOTAL >	\$639,935,482	\$383,263,690	\$0	\$1,023,199,173	\$608,287,459	\$414,911,714	(\$142,257)
STATE MATCH FOR FEDERAL AID					\$126,864,191		
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$735,151,650		
					Ų. 00, 10 1,000		

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

Federal Fiscal Year 2019	I	ll l	III	IV	V STIP	2017-2021, Rev007 VI	
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING	NET CHANGE IN PROGRAMMED OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$330,306,180	\$60,286,072	(\$16,000,000)	\$374,592,252	\$284,109,681	\$90,482,571	\$0
NATIONAL HIGHWAY FREIGHT PROGRAM	\$20,212,849	\$34,867,055	(\$8,500,000)	\$46,579,904	\$0	\$46,579,904	\$0
STP FLEX	\$44,721,866	. , ,		\$55,634,002	\$48,981,139	\$6,652,863	\$0
BRIDGE-OFF SYSTEM	\$28,456,838	\$74,895,160		\$103,351,998	\$18,959,173	\$84,392,825	\$0
STP NON-FLEX	\$85,696,985	\$20,157,810		\$105,854,795	\$80,786,919	\$25,067,876	\$0
	\$53,560,807	\$81,593		\$53,642,400	\$53,560,807	\$81,593	\$0
-BOSTON URBAN AREA	\$3,232,418	\$1		\$3,232,419	\$3,232,418	\$1	\$0
-BARNSTABLE URBAN AREA	\$6,965,353	\$1		\$6,965,354	\$6,965,353	\$1	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$5,943,288	\$2,033,189		\$7,976,477	\$4,443,590	\$3,532,887	\$0
-WORCESTER URBAN AREA	\$3,410,368	\$18,043,024		\$21,453,392	\$0	\$21,453,392	\$0
-PROVIDENCE, PAWTUCKET	\$12,584,751	\$1		\$12,584,752	\$12,584,751	\$1	\$0
STP-ENHANDEMENTAL & SMALL URBAN)	\$0		\$0		\$3,401,376	(\$5,442,722)	\$0
SAFE ROUTES TO SCHOOLS PGM.	\$0		· ·	\$485,423	\$0	\$485,423	\$0
RECREATIONAL TRAILS	\$1,186,729	·		\$4,171,315	\$1,186,729	\$2,984,586	\$0
TAP FLEX	\$4,440,861	\$14,477,055			\$6,948,946	\$11,968,970	\$0
TAP NON-FLEX	\$5,376,538	\$5,160,267		\$10,536,805	\$4,792,864	\$5,743,941	\$0
	\$3,356,593	\$1		\$3,356,594	\$3,242,434	\$114,160	\$0
-BOSTON URBAN AREA	\$202,572	\$538,782		\$741,354	\$154,429	\$586,925	\$0
-BARNSTABLE URBAN AREA	\$436,510	\$4,511		\$441,021	\$0	\$441,021	\$0
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$403,364		\$775,823	\$391,169	\$384,654	\$0
-WORCESTER URBAN AREA	\$213,724	\$1,265,890		\$1,479,614	\$1,004,832	\$474,782	\$0
-PROVIDENCE, PAWTUCKET	\$794,680	\$2,947,719		\$3,742,399	\$0	\$3,742,399	\$0
HOW META FREE TO SMITTER CONTROL OF THE STATE OF THE STAT	\$33,249,210	\$2,607,925			\$40,716,297	\$5,140,838	\$0
HSIP - High Risk Rural	\$33,243,210	\$3,549,236		\$3,549,236	\$40,710,237	\$3,549,236	\$0
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,319,028	. , ,			\$2,000,000	\$1,628,977	\$0
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,319,028	\$762,337			\$1,800,000	\$281,365	\$0
CMAQ	\$1,319,026 \$65,668,975	\$12,656,763	·	. , ,	\$72,325,893	\$13,999,845	(\$534,573)
PLANNING	\$22,176,355		\$0,000,000	\$68,056,537	\$22,619,520	\$45,437,017	(\$334,573)
OTHER ALLOCATED FUNDS	\$614,611	\$3,529,736		\$4,144,347	\$1,230,000	\$2,914,347	\$0
FEDERAL AID SUB-TOTAL:	\$644,746,053	\$286,980,345			\$589,858,537	\$341,867,861	(\$534,573)
			E	stimated Obligation Authority	\$661,680,000		
HIGH PRIORITY PROJECTS		\$102,261,212		\$102,261,212	\$13,955,472	\$88,305,740	\$0
FERRY BOAT DESC		\$0		\$0	\$0	7,,-	\$0
SECTION 115 PROJECTS		\$418,520		\$418,520	\$0	\$418,520	\$0
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	\$0
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	\$0
MISCELLANEOUS / OTHER / UNDETERMINED	\$9,932,930	\$21,217,777	\$0	\$31,150,707	\$0	\$31,150,707	\$0
FEDERAL AID TOTAL >	\$654,678,983	\$414,911,714	\$0	\$1,069,590,696	\$603,814,009	\$465,776,687	(\$534,573)
STATE MATCH FOR FEDERAL AID					\$123,057,902		
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$726,871,911		

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

Federal Fiscal Year 2020		"	III	IV	V STIP :	2017-2021, Rev007 VI	
	ANTICIPATED NET	ESTIMATED CARRYOVER	ANTICIPATED TRANSFER	TOTAL FUNDS AVAILABLE	PROGRAMMED	ESTIMATED BALANCE	NET CHANGE IN
FUNDING CATEGORY	APPORTIONMENTS OF	BALANCE MINUS	OF FUNDS	(10/1) SUBJECT TO	OBLIGATIONS	REMAINING	PROGRAMMED
	FEDERAL FUNDS	ESTIMATED RESCISSION	or rougo	OBLIGATION AUTHORITY	GELOATIONS	TEMPARTITO	OBLIGATIONS
NATIONAL HIGHWAY PERFORMANCE	\$337,192,402	\$53,384,717	\$0	\$390,577,119	\$344,636,445	\$45,940,674	
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	. , ,		\$41,440,864	\$0	\$41,440,864	
STP FLEX	\$22,458,721 \$44,833,370	\$27,482,143 \$3,925,189		\$41,440,864 \$57,258,559	\$51,027,531	\$41,440,864 \$6,231,028	3
BRIDGE-OFF SYSTEM	\$28,456,838	\$3,925,169 \$49,791,767	\$6,500,000	\$77,258,559 \$78,248,605	\$28,680,713	\$49,567,892	
STP NON-FLEX	. , ,	. , ,			. , , ,	\$49,567,892 \$23,455,854	
SIF NON-FLEX	\$89,354,743	\$25,067,876		\$114,422,619	\$90,966,764		I .
DOCTON UPDAN ADDA	\$55,846,914	\$81,593		\$55,928,507	\$55,846,914	\$81,593	9
-BOSTON URBAN AREA	\$3,370,385	\$1		\$3,370,386	\$3,370,385	\$1	
-BARNSTABLE URBAN AREA	\$7,262,652	\$1		\$7,262,653	\$5,616,713	\$1,645,940	\$
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$3,532,887		\$9,729,849	\$9,729,848	\$1	\$
-WORCESTER URBAN AREA	\$3,555,931	\$21,453,392		\$25,009,323	\$3,281,006	\$21,728,317	\$
-PROVIDENCE, PAWTUCKET	\$13,121,899	\$1		\$13,121,900	\$13,121,899	\$1	\$
STP-ENHANDEM(RNTRAL & SMALL URBAN)	\$0	(\$3,211,206)	\$0	(\$3,211,206)	\$4,081,733	(\$7,292,939)	\$
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$286,400		\$286,400	\$0	\$286,400	\$
RECREATIONAL TRAILS	\$1,186,729	\$1,760,906		\$2,947,635	\$1,186,729	\$1,760,906	\$
TAP FLEX	\$4,440,861	\$7,061,692	\$0	\$11,502,553	\$6,833,195	\$4,669,358	\$
TAP NON-FLEX	\$5,376,538	\$3.388.925		\$8,765,463	\$3,664,646	\$5,100,817	\$
	\$3,356,593	\$114,160		\$3,470,753	\$3,470,752	\$1	9
-BOSTON URBAN AREA	\$202,572	\$586,925		\$789,497	\$193,894	\$595,603	9
-BARNSTABLE URBAN AREA	\$436,510	\$441,021		\$877,531	\$0	\$877,531	\$
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$384,654		\$757,113	\$0 \$0	\$757,113	
-WORCESTER URBAN AREA	\$213,724	\$474,782		\$688,506	\$0 \$0	\$688,506	
-PROVIDENCE, PAWTUCKET	\$794,680	\$3,742,399			\$0 \$0	. ,	II
HYMHSA FAREA BMRRANEMENTAREMURBAN)				\$4,537,079		\$4,537,079	9
	\$33,924,199	\$5,140,838	**	,,,	\$29,354,660	\$9,710,377	·
HSIP - High Risk Rural		\$3,549,236		\$3,549,236	\$0	\$3,549,236	\$
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$1,628,977	\$0		\$1,000,000	\$1,975,485	\$
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$281,365	· ·		\$1,000,000	\$627,872	\$
CMAQ	\$67,002,744	\$8,259,908	·	, ., . ,	\$59,794,271	\$15,468,381	\$
PLANNING	\$22,707,173	\$26,807,840		\$49,515,013	\$23,457,280	\$45,880,181	\$
OTHER ALLOCATED FUNDS	\$344,611	\$2,914,347		\$3,258,958	\$0	\$3,258,958	\$
FEDERAL AID SUB-TOTAL:	\$659,971,944	\$217,520,919	\$0	\$877,492,863	\$645,683,968	\$251,631,344	\$
			Fe	timated Obligation Authority	\$676,330,000		
					<b>***</b> •,•••,•••		
HIGH PRIORITY PROJECTS		\$88,305,740		\$88,305,740	\$0	\$88,305,740	:
FERRY BOAT DESC		\$0		\$0	\$0		
SECTION 115 PROJECTS		\$418,520		\$418,520	\$0	\$418,520	\$
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	\$
SECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	:
MISCELLANEOUS / OTHER / UNDETERMINED	\$10,140,012				\$0	\$41,290,718	:
FEDERAL AID TOTAL >	\$670,111,955	\$341,429,746	\$0	\$1,011,541,702	\$645,683,968	\$385,680,182	\$
STATE MATCH FOR FEDERAL AID					\$126,915,913		
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$772,599,881		

NOTES: MISCELLANEOUS / OTHER / UNDETERMINED Apportionment Includes estimated NHPP Exempt.

Federal Fiscal Year 2021		ll l	III	IV	V	2017-2021, Rev007 VI	
	ANTICIPATED NET	ESTIMATED CARRYOVER	***	TOTAL FUNDS AVAILABLE	PROGRAMMED	ESTIMATED BALANCE	NET CHANGE IN
UNDING CATEGORY	APPORTIONMENTS OF FEDERAL FUNDS	BALANCE	OF FUNDS	(10/1) SUBJECT TO OBLIGATION AUTHORITY	OBLIGATIONS	REMAINING	PROGRAMMED OBLIGATIONS
ATIONAL HIGHWAY PERFORMANCE	\$337,192,402	\$45,940,674	\$8,000,000	\$391,133,076	\$350,413,185	\$40,719,891	
ATIONAL HIGHWAY FREIGHT PROGRAM	\$22,458,721	\$41,440,864	(\$8,500,000)	\$55,399,585	\$0	\$55,399,585	
TP FLEX	\$48,400,701	\$6,231,028	\$7,000,000	\$61,631,729	\$58,734,669	\$2,897,060	
RIDGE-OFF SYSTEM	\$28,456,838	\$49,567,892		\$78,024,730	\$28,773,341	\$49,251,389	
TP NON-FLEX	\$89,354,743	\$23,455,854		\$112,810,597	\$87,444,751	\$25,365,846	
	\$55,846,914	\$81,593		\$55,928,507	\$55,846,914	\$81,593	
BOSTON URBAN AREA	\$3,370,385	\$1		\$3,370,386	\$3,370,385	\$1	
BARNSTABLE URBAN AREA	\$7,262,652	\$1,645,940		\$8,908,592	\$8,908,591	\$1	
SPRINGFIELD, CHICOPEE, HOLYOKE	\$6,196,962	\$1		\$6,196,963	\$6,196,962	\$1	
WORCESTER URBAN AREA	\$3,555,931	\$21,728,317		\$25,284,248	\$0	\$25,284,248	
PROVIDENCE, PAWTUCKET	\$13,121,899	\$1		\$13,121,900	\$13,121,899	\$1	
STP-IEIRHARNGEM(ENTRAL & SMALL URBAN)	\$0	(\$7,292,939)	\$0	(\$7,292,939)	\$4,828,200	(\$12,121,139)	
SAFE ROUTES TO SCHOOLS PGM.	\$0	\$286,400		\$286,400	\$0	\$286,400	
RECREATIONAL TRAILS	\$1,186,729	\$1,760,906		\$2,947,635	\$1,186,729	\$1,760,906	
AP FLEX	\$4,440,861	\$4,669,358	\$0	\$9,110,219	\$5,969,770	\$3,140,449	
AP NON-FLEX	\$5,376,538	\$5,100,817		\$10,477,355	\$3,612,373	\$6,864,982	
	\$3,356,593	\$1		\$3,356,594	\$3,356,593	\$1	
BOSTON URBAN AREA	\$202,572	\$595,603		\$798,175	\$255,780	\$542,395	
BARNSTABLE URBAN AREA	\$436,510	\$877,531		\$1,314,041	\$0	\$1,314,041	
SPRINGFIELD, CHICOPEE, HOLYOKE	\$372,459	\$757,113		\$1,129,572	\$0	\$1,129,572	
WORCESTER URBAN AREA	\$213,724	\$688,506		\$902,230	\$0	\$902,230	
PROVIDENCE. PAWTUCKET	\$794,680	\$4,537,079		\$5,331,759	\$0	\$5,331,759	
OW MISHA FIRE A BUIRROR WE MENTARGINURBAN)	\$33,924,199	\$9,710,377			\$34,202,149	\$9,432,426	
ISIP - High Risk Rural	, , , , ,	\$3,549,236	· ·	\$3,549,236	\$0	\$3,549,236	
LWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,346,508	\$1,975,485	\$0	\$3,321,992	\$1,000,000	\$2,321,992	
LWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,346,508	\$627,872	· ·	\$1,974,380	\$1,000,000	\$974,380	
CMAQ	\$68,370,147	\$15,468,381	\$0	\$83,838,528	\$61,726,779	\$22,111,749	
LANNING	\$22,707,173	\$45,880,181	• • • • • • • • • • • • • • • • • • • •	\$68,587,354	\$24,295,040	\$45,880,181	
THER ALLOCATED FUNDS	\$344,611	\$3,258,958		\$3,603,569	\$0	\$3,603,569	
FEDERAL AID SUB-TOTAL	.: \$664,906,678	\$251,631,344	\$6,500,000	\$923,038,021	\$663,186,986	\$261,438,903	
			Es	timated Obligation Authority	\$691,990,000		
IGH PRIORITY PROJECTS		\$88,305,740		\$88,305,740	\$0	\$88,305,740	
ERRY BOAT DESC		\$00,303,740		\$0	\$0	ψου,σοσ,ε 40	
ECTION 115 PROJECTS		\$418,520		\$418,520	\$0	\$418,520	
SECTION 117 PROJECTS		\$230,852		\$230,852	\$0	\$230,852	
EECTION 125 PROJECTS		\$3,803,009		\$3,803,009	\$0	\$3,803,009	
MISCELLANEOUS / OTHER / UNDETERMINED	\$10,140,012			\$51,430,730	\$0	\$51,430,730	

NON-FEDERAL AID + FEDERAL AID TOTAL >

\$793,347,555

 ${\it NOTES: MISCELLANEOUS/OTHER/UNDETERMINED\ Apportionment\ Includes\ estimated\ NHPP\ Exempt.}$ 

2017 111	ontach	usett M	PO Transp	ortation Improvement	Prog	gram				MPO Endorsed November 9, 2016 & March 15, 2017
Amendment/Adjustme t Type ▼	n MassDOT Project ID ▼	MPO ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► STATEWIDE Inters ADJUSTMENT:Change Project Description		Montachusett	Multiple	STERLING- INTERSTATE MAINTENANCE & RELATED WORK ON I-190	3	NHPP	\$ 16,695,300	\$ 15,025,770	\$ 1,669,530	Project Description adjusted from Sterling- Lancaster-Leominster to Sterling by MPO on 4/19/2017
				STATEWIDE Interstate Ma	intenance Pro	ogram Subtotal ►	\$ 16,695,300	\$ 15,025,770	\$ 1,669,530	■ 90% Federal + 10% Non-Federal
► STATEWIDE Intell	igent Transporta	tion Systems			1	1	1			
		•			STATEWIE	DE ITS Subtotal ▶	\$	\$	\$	■ 80% Federal + 20% Non-Federal
► STATEWIDE Natio	onal Freight Prog	ram		No Projects Programmed	1	1	<b> </b> \$	s		
				No Projects Programmed			s	\$	\$ _	
				STATEWIDE Nation	al Freight Pr	ogram Subtotal ▶	. \$	\$	\$	■ 80% Federal + 20% Non-Federal
► STATEWIDE Natio	onal Highway Sys	tem Preservation P	rogram				-	-	-	
	607475	Montachusett	Winchendon	WINCHENDON- RESURFACING & RELATED WORK ON ROUTE 12, FROM MILL STREET/BEGINNING OF STATE HIGHWAY TO NEW HAMPSHIRE STATE LINE (2.5 MILES)	2	NHPP	\$ 1,800,000	\$ 1,440,000	-	
	_			STATEWIDE NHS Pre	eservation Pro	ogram Subtotal >	\$ 1,800,000	\$ 1,440,000	\$ 360,000	■ 80% Federal + 20% Non-Federal
► STATEWIDE Plan	ning Program						1	1	1	1
				STATEWIDE	Planning Pro	ogram Subtotal ►	. \$	\$	\$	■ 80% Federal + 20% Non-Federal
► STATEWIDE Railro	oad Grade Cross	ings								
				STATEWIDE R	R Grade Cro	ssings Subtotal ►		\$ -	\$	■ 80% Federal + 20% Non-Federal
► STATEWIDE Safe	Poutos to Saha	olo Brogram		on the same of the		oomgo oubtotal r	<b>.</b>		-	_ 1 00 % 1 000 m 1 20 % 110 m 1 000 m
- GTATEWIDE Guid		l								
				STATEWIDE Safe Routes to	o Schools Pro	ogram Subtotal ▶	\$ -	\$ -	-	■ Funding Split Varies by Funding Source
► STATEWIDE Storr	nwater Retrofits									
				STATEWIDE SI	tormwater Re	etrofits Subtotal >	· \$ -	\$ -	\$	■ 80% Federal + 20% Non-Federal
► STATEWIDE Trans	sportation Enhar	cements						_		
				No Projects Programmed		STP-TE	\$	\$	\$	
				STATEWIDE Transportat	tion Enhance	ments Subtotal >	\$	\$	\$ <u>-</u>	■ 80% Federal + 20% Non-Federal
► Other STATEWIDE	E Items						-	1 -		
				Other	STATEWIDE	Items Subtotal ▶	-	- S	\$ -	■ Funding Split Varies by Funding Source
				outer (	STATEWIDE	items Subtotal F	1.5	Ų	Ψ-	Tunding opin varies by Funding Source
► Section 2A / Non-F	Federal Projects						-	-		
► Non Federal Aid				No Projects Programmed		NFA	\$			1
				No Projects Programmed		NFA	\$		\$	
				. To i Tojosto i Togrammou	Non-Fede	eral Aid Subtotal▶			\$	◀100% Non-Federal
► Section 2B / Non-I	Federal Bridge P	rojects					-		_	J
- 30000011 ZD / 14011-1							-		-	
		rojects				1	-			
► Section 2B / Non-I	Federal Bridge P	ĺ		No Projects Programmed		NFA	\$		S -	
► Section 2B / Non-l	Federal Bridge P			No Projects Programmed  No Projects Programmed		NFA NFA	\$		\$ - \$	

FFY 2017-2021 Transportation Improvement Program Amendment #1 MPO ENDORSED November 9, 2016

Amendment/Adju	s MassDOT			MassDOT	Ma	lassDOT	Funding	Total Programme	d Fe	ederal Funds	Non-Federal	Additional
ment Type ▼	Project ID ▼	MPO ▼	Municipality Name ▼	Project Description ▼			Source ▼	Funds ▼	▼		Funds ▼	Information ▼
Section 1A /	ederal Aid Targ	et Projects										
HSIP - Highw	ay Safety Improv	ement Program										
rion - riigiiw	ay culcity improv	licitiviogram		No Projects Programmed				\$	- \$	-	\$ -	
				No Projects Programmed				\$	- \$	-	\$ -	
			•		<u> </u>		HSIP Subtotal ▶	\$	- \$	-	\$ -	■ 90% Federal + 10% Non-Federal
CMAQ - Cong	estion Mitigation	and Air Quality Impro	ovement Program	No Projects Programmed				\$	- \$		s -	1
				No Projects Programmed				\$	- s		s -	
				, ,		C	MAQ Subtotal ▶	\$	- s	-	-	■ 80% Federal + 20% Non-Federal
								.*				_
TAP - Transp	ortation Alternat	ives Program										
				No Projects Programmed				\$	- \$	-	\$ -	
				No Projects Programmed				\$	- \$	-	\$ -	
							TAP Subtotal ▶	\$	- \$	-	\$ -	■ 80% Federal + 20% Non-Federal
Non-CMAQ/H	SIP/TAP (Other)		h									
JUSTMENT:Inc	608529 or	Martha's Vineyard	West Tisbury	WEST TISBURY- MARTHA'S VIN CORRELLUS BIKE PATH (PHASE		5	STP	\$ 643,4	\$18	514,734	\$ 128,684	AC Year 1 of 2; Total Programmed Cost: \$1,133,812.50
e st,ADJUSTMEN	ı			,								
hange Project scription												
					Non-CMAQ/HS	SIP/TAP (C	Other) Subtotal ▶	\$ 643,4	118 <sub>\$</sub>	514,734	\$ 128,684	■ 80% Federal + 20% Non-Federal
					Non-CMAQ/HS	SIP/TAP (C	Other) Subtotal ▶	\$ 643,4	118 \$	514,734	\$ 128,684	■ 80% Federal + 20% Non-Federal
Section 1A /	Fiscal Constraint	Analysis			Non-CMAQ/HS	SIP/TAP (C	Other) Subtotal ▶	\$ 643,4	118 \$	514,734	\$ 128,684	■ 80% Federal + 20% Non-Federal
Section 1A /	Fiscal Constraint	Analysis			Total Federal Aid Targ	jet Funds	Programmed ▶	\$ 643,4	118 <b>s</b>	643,418	<b>⋖</b> Total Target	\$ Target Funds Available
Section 1A /	Fiscal Constraint	Analysis		1		jet Funds	Programmed ▶	\$ 643,4		643,418	<b>⋖</b> Total Target	\$ Target Funds Available
Section 1A /	Fiscal Constraint	Analysis		1	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA	get Funds AP (Other Total HSIF	Programmed ► ) Programmed ► Programmed ►	\$ 643,4 \$ 643,4	118 <b>s</b> 118 \$	<b>643,418</b> 515,556 30,997	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M
Section 1A /	Fiscal Constraint	Analysis		1	<b>Total Federal Aid Targ</b> Fotal Non-CMAQ/HSIP/TA T To	get Funds AP (Other Total HSIF otal CMAC	Programmed ► Programmed ► Programmed ► Programmed ►	\$ 643,4 \$ 643,4	118 <b>\$</b>	<b>643,418</b> 515,556 30,997	■Total Target ■ Max. Non- CMAQ/HSIP/TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I
Section 1A /	Fiscal Constraint	Analysis		1	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA To	get Funds AP (Other Total HSIF otal CMAC Total TAF	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$ 643,4 \$ 643,4 \$ \$ \$	\$118 <b>\$</b> \$118 \$ - \$ - \$ - \$ - \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I
	Fiscal Constraint			7	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA To	get Funds AP (Other Total HSIF otal CMAC Total TAF	Programmed ► Programmed ► Programmed ► Programmed ►	\$ 643,4 \$ 643,4 \$ \$ \$	\$118 <b>\$</b> \$118 \$ - \$ - \$ - \$ - \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum \$ 30,997 HSIP Recommended Not M\$ \$ 96,865 CMAQ Recommended Not I
Section 1B /	Federal Aid Bridg	ge Projects		7	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA To	get Funds AP (Other Total HSIF otal CMAC Total TAF	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$ 643,4 \$ 643,4 \$ \$ \$	\$118 <b>\$</b> \$118 \$ - \$ - \$ - \$ - \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I
Section 1B /		ge Projects		No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA To	get Funds AP (Other Total HSIF otal CMAC Total TAF	Programmed ► Programmed ► Programmed ► Programmed ► Programmed ►	\$ 643,4 \$ 643,4 \$ \$ \$	\$118 <b>\$</b> \$118 \$ - \$ - \$ - \$ - \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum \$ 30,997 HSIP Recommended Not M\$ \$ 96,865 CMAQ Recommended Not I
Section 1B /	Federal Aid Bridg	ge Projects		No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA To	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ AQ, and TAP Funds	\$ 643,4 \$ 643,4 \$ \$ \$	\$118 <b>\$</b> \$118 \$ - \$ - \$ - \$ - \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I
Section 1B / Statewide Sy	Federal Aid Bridg	ge Projects		No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ AQ, and TAP Funds	\$ 643,4 \$ 643,4 \$ \$ \$	\$118 \$ \$118 \$ - \$ - \$ - \$ - \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I \$ TAP Recommended Met
Section 1B / Statewide Sy	Federal Aid Bridg	ge Projects		No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ AQ, and TAP Funds	\$ 643,4 \$ 643,4 \$ \$ \$	\$118 \$ \$118 \$ - \$ - \$ - \$ - \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I \$ TAP Recommended Met
Section 1B / Statewide Sy	Federal Aid Bridg	ge Projects		No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ AQ, and TAP Funds	\$ 643,4 \$ 643,4 \$ \$ \$	\$118 \$ \$118 \$ - \$ - \$ - \$ - \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I \$ TAP Recommended Met
Section 1B / Statewide Sy	Federal Aid Bridg	ge Projects		No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ Programmed ▶ AQ, and TAP Funds	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$118 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not \$ TAP Recommended Met
Section 1B / Statewide Sy On System	Federal Aid Bridg	ge Projects		No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶  P Programmed ▶  Q Programmed ▶ P Programmed ▶	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not II \$ TAP Recommended Met  - 4 80% Federal + 20% Non-Federal
Section 1B / Statewide Sy On System Off-System	Federal Aid Bridg	ge Projects nance Program		No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ 2 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 4 Programmed ▶ 4 Standard Stand	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not II \$ TAP Recommended Met  - 4 80% Federal + 20% Non-Federal
Section 1B / Statewide Sy On System Off-System Statewide Brid	Federal Aid Bridg stematic Mainter	ge Projects nance Program		No Projects Programmed No Projects Programmed  No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 4 Programmed ▶ 4 Standard Stand	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	118	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not M TAP Recommended Met
Section 1B / Statewide Sy On System Off-System Statewide Brid	Federal Aid Bridg	ge Projects nance Program		No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 4 Programmed ▶ 4 Standard Stand	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	118   \$   118	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not II \$ TAP Recommended Met  - 4 80% Federal + 20% Non-Federal
Section 1B / Statewide Sy On System Off-System Statewide Brid Section 1C /	Federal Aid Bridg stematic Mainter  ge Inspection Prog	ge Projects nance Program		No Projects Programmed No Projects Programmed  No Projects Programmed  No Projects Programmed  No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 4 Programmed ▶ 4 Standard Stand	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	118	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth-Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I \$ TAP Recommended Met
Section 1B / Statewide Sy On System Off-System Statewide Brid Section 1C / Other Federa	Federal Aid Bridg stematic Mainter  ge Inspection Progerederal Aid Non-	ge Projects nance Program	Djects	No Projects Programmed No Projects Programmed No Projects Programmed No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 4 Programmed ▶ 4 Standard Stand	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	118   \$   118	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth-Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I \$ TAP Recommended Met
Section 1B / Statewide Sy On System Off-System Statewide Brid Section 1C / Other Federa Section 1D /	stematic Mainter ge Inspection Prog	pe Projects hance Program ram Target Projects	ojects	No Projects Programmed No Projects Programmed  No Projects Programmed  No Projects Programmed  No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 4 RQ, and TAP Funds  gram Subtotal ▶  stem Subtotal ▶	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	118	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Othe Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not M TAP Recommended Met
Section 1B / Statewide Sy On System Off-System Statewide Brid Section 1C / Other Federa Section 1D / Regional Mai	ge Inspection Progecederal Aid Non-	pe Projects hance Program ram Target Projects		No Projects Programmed No Projects Programmed  No Projects Programmed  No Projects Programmed  No Projects Programmed	Total Federal Aid Targ Total Non-CMAQ/HSIP/TA T To Remaining	get Funds AP (Other Total HSIF otal CMAC Total TAF g HSIP, CMA	Programmed ▶ ) Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 2 Programmed ▶ 3 Programmed ▶ 3 Programmed ▶ 4 Q, and TAP Funds  gram Subtotal ▶	\$ 643,4 \$ 643,4 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	118	643,418 515,556 30,997 96,865	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ (127,862) Non-CMAQ/HSIP/TAP (Oth-Exceeds Maximum \$ 30,997 HSIP Recommended Not M \$ 96,865 CMAQ Recommended Not I \$ TAP Recommended Met

nendment/Adjustmen				MassDOT	MassDOT		Total Programmed	Federal Funds	Non-Federal	Additional
pe ▼	Project ID ▼	MPO ▼	Municipality Name ▼	Project Description▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
ection 1A / Feder	al Aid Target Pr	ojects								
SIP - Highway Sa	fety Improveme	nt Program								
							\$ -	\$ -	\$ -	
							\$ -	\$ -	\$ -	
	_				1	HSIP Subtotal ▶	\$ -	ş -	\$ -	◀ 90% Federal + 10% Non-Federal
MAQ - Congestio	n Mitigation and	Air Quality Improveme Martha's Vineyard	nt Program TISBURY	TISBURY- BIKE & PEDESTRIAN	5	CMAQ	\$ 668,216	<del>s 534,573</del>	- <del>133,643</del> -	Total estimated cost with inflation is \$2,547
USTMENT:Remove		Ť		IMPROVEMENTS ALONG BEACH ROAD, FROM				Ψ .	Ψ	AC Year 1 of 2 including statewide CMA amount for 0.5 mile section. The Adjustmen
ling Source				THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO THE FIVE						reflect the 18-22 TIP by virtue of removing
				CORNERS INTERSECTION						project from FY 18
					1	CMAQ Subtotal ▶	\$ - \$ 668,216	\$ - \$ 534,573	\$ -	■ 80% Federal + 20% Non-Federal
					,	DIVING SUDICIAL P	\$ 000,210	\$ 004,073	155,643	
AP - Transportati	on Alternatives	Program								
				No Projects Programmed			\$ -	\$ -	\$ -	
				No Projects Programmed			\$ -	\$ -	\$ -	
	_		1	1	1	TAP Subtotal ▶	\$ -	\$ -	\$ -	■ 80% Federal + 20% Non-Federal
on-CMAQ/HSIP/T	AP (Other)									
JSTMENT:Add	608529	Martha's Vineyard	West Tisbury		5	STP	\$ 490,395	\$ 392,316	\$ 98,079	AC Year 2 of 2; Total Programmed Cos
ling Source				WEST TISBURY- MARTHA'S VINEYARD CORRELLUS BIKE PATH (PHASE 1)						\$1,133,812.50
				CORRELLOS BIRE FATTI (FIIASE 1)						
				Non CMAO	HEID/TAD /	Other) Subtetal >	- 400 305	. 202 246	- 09.070	4 900/ Fodoral J 200/ Non Fodoral
				Non-CMAQ/	HSIP/TAP (	Other) Subtotal ▶	\$ 490,395	\$ 392,316	\$ 98,079	■ 80% Federal + 20% Non-Federal
action 1A / Fiscal	Constraint Ana	lycie		Non-CMAQ/	HSIP/TAP (	Other) Subtotal ▶	\$ 490,395	\$ 392,316	\$ 98,079	■ 80% Federal + 20% Non-Federal
ection 1A / Fiscal	Constraint Ana	lysis		Non-CMAQ/ Total Federal Aid T.				<b>-</b>	\$ 98,079	■ 80% Federal + 20% Non-Federal  ■ 177,822   Target Funds Available
ection 1A / Fiscal	Constraint Ana	lysis			arget Funds	s Programmed ▶	\$ 490,395	\$ 668,216		\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (O
ection 1A / Fiscal	Constraint Ana	lysis		Total Federal Aid T	arget Funds	s Programmed ▶ r) Programmed ▶	\$ 490,395 \$ 490,395	\$ 668,216 \$ 559,727	■Total Target ■ Max. Non- CMAQ/HSIP/TAP	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (O Available
ection 1A / Fiscal	Constraint Ana	lysis		Total Federal Aid T	arget Funds P/TAP (Othe Total HSI Total CMA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ►	\$ 490,395 \$ 490,395 \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492	■Total Target ■ Max. Non-cMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (O Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended No
ection 1A / Fiscal	Constraint Ana	tysis		Total Federal Aid T	arget Funds P/TAP (Othe Total HSI Total CMA	s Programmed ► r) Programmed ► P Programmed ►	\$ 490,395 \$ 490,395 \$ -	\$ <b>668,216</b> \$ 559,727 \$ 30,997	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (O Available \$ 30,997 HSIP Recommended Not
				<b>Total Federal Aid T</b> Total Non-CMAQ/HSIF	arget Funds P/TAP (Othe  Total HSI Total CMA Total TA	s Programmed ► r) Programmed ► P Programmed ► Q Programmed ►	\$ 490,395 \$ 490,395 \$ - \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492	■Total Target ■ Max. Non-cMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 177,822   Target Funds Available \$ 69,333   Non-CMAQ/HSIP/TAP (OI Available \$ 30,997   HSIP Recommended Not \$ 77,492   CMAQ Recommended No
ection 1B / Feder	al Aid Bridge Pr	ojects		<b>Total Federal Aid T</b> Total Non-CMAQ/HSIF	arget Funds P/TAP (Othe  Total HSI Total CMA Total TA	s Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶	\$ 490,395 \$ 490,395 \$ - \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492	■Total Target ■ Max. Non-cMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 177,822   Target Funds Available \$ 69,333   Non-CMAQ/HSIP/TAP (Ot Available \$ 30,997   HSIP Recommended Not I \$ 77,492   CMAQ Recommended No
ection 1B / Feder	al Aid Bridge Pr	ojects		Total Federal Aid T Total Non-CMAQ/HSIF Remair	arget Funds P/TAP (Othe  Total HSI Total CMA Total TA	s Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶	\$ 490,395 \$ 490,395 \$ - \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492	■Total Target ■ Max. Non-cMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (OI Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Not \$ TAP Recommended Met
ection 1B / Feder	al Aid Bridge Pr	ojects		Total Federal Aid T Total Non-CMAQ/HSIF  Remain	arget Funds P/TAP (Othe  Total HSI Total CMA Total TA	s Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶	\$ 490,395 \$ 490,395 \$ - \$ - \$ 108,489	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492	■Total Target ■ Max. Non-cMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (Ot Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Not TAP Recommended Met
ection 1B / Feder	al Aid Bridge Pr	ojects		Total Federal Aid T Total Non-CMAQ/HSIF  Remain  No Projects Programmed  No Projects Programmed	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ - \$ \$ 108,485	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (OI Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Not \$ TAP Recommended Met
ection 1B / Feder	al Aid Bridge Pr	ojects		Total Federal Aid T Total Non-CMAQ/HSIF  Remain	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ - \$ \$ 108,485	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (O Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Not \$ TAP Recommended Met
ection 1B / Feder tatewide Systema	al Aid Bridge Pr	ojects		Total Federal Aid T Total Non-CMAQ/HSIF  Remain  No Projects Programmed  No Projects Programmed	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ - \$ \$ 108,485	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (Olivariable) \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Not \$ TAP Recommended Met
ection 1B / Feder statewide Systema	al Aid Bridge Pr	ojects		Total Federal Aid T Total Non-CMAQ/HSIF  Remain  No Projects Programmed  No Projects Programmed	arget Funds P/TAP (Othe Total HSI Total CMA Total TA	s Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ - \$ \$ 108,485	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (Ot Available) \$ 30,997 HSIP Recommended Not I \$ 77,492 CMAQ Recommended Not I \$ TAP Recommended Met
ection 1B / Feder tatewide Systema	al Aid Bridge Pr	ojects		Total Federal Aid T Total Non-CMAQ/HSIF  Remain  No Projects Programmed  No Projects Programmed  Statewide Bridge Main	arget Funds P/TAP (Othe Total HSI Total CMA Total TA total TA total TA total TA total TA total TA	S Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ - \$ \$ 108,485 \$ - \$ - \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  S - S - S	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (OI Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Not \$ TAP Recommended Met
ection 1B / Feder tatewide Systema	al Aid Bridge Pr	ojects		No Projects Programmed  No Projects Programmed  No Projects Programmed  No Projects Programmed	arget Funds P/TAP (Othe Total HSI Total CMA Total TA total TA total TA total TA total TA total TA	s Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ - \$ \$ 108,485 \$ - \$ - \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  S - S - S - S	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (O Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Not \$ TAP Recommended Met
ection 1B / Feder statewide Systema n System	al Aid Bridge Pr	ojects		No Projects Programmed  No Projects Programmed  No Projects Programmed  No Projects Programmed	arget Funds P/TAP (Othe Total HSI Total CMA Total TA total TA total TA total TA total TA total TA	S Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ - \$ \$ 108,485 \$ - \$ - \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ - \$ - \$ - \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  S - S - S - S - S - S	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (O Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Met  TAP Recommended Met
ection 1B / Feder tatewide Systema n System	al Aid Bridge Pr	ojects		Total Federal Aid T Total Non-CMAQ/HSIF  Remain  No Projects Programmed  No Projects Programmed  Statewide Bridge Main  No Projects Programmed  No Projects Programmed	arget Funds P/TAP (Othe Total HSI Total CMA Total TA total TA total TA total TA total TA total TA	S Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ 5 108,485 \$ - \$ - \$ - \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ - \$ - \$ - \$ - \$ - \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  S - S - S - S - S -	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (O Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Met  TAP Recommended Met
Section 1A / Fiscal Section 1B / Feder Statewide Systems In System	al Aid Bridge Pr	ojects		No Projects Programmed  No Projects Programmed  No Projects Programmed  No Projects Programmed	arget Funds P/TAP (Othe Total HSI Total CMA Total TA total TA total TA total TA total TA total TA	S Programmed ▶ r) Programmed ▶ P Programmed ▶ Q Programmed ▶ P Programmed ▶ AQ, and TAP Funds	\$ 490,395 \$ 490,395 \$ - \$ - \$ \$ 108,485 \$ - \$ - \$ -	\$ 668,216 \$ 559,727 \$ 30,997 \$ 77,492 \$ - \$ - \$ - \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  S - S - S - S - S - S	\$ 177,822 Target Funds Available \$ 69,333 Non-CMAQ/HSIP/TAP (OI Available \$ 30,997 HSIP Recommended Not \$ 77,492 CMAQ Recommended Met  TAP Recommended Met

2019 M\	MassDOT	_		MassDOT	MassDOT Funding	Total Programme	Federal Funds	Non-Federal	Additional
Amendment/Adjustme Type ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼ Source ▼	Funds ▼	▼	Funds ▼	Information ▼
Section 1A / Fede	ral Aid Target Pr	ojects							
HSIP - Highway Sa	afety Improveme	nt Program							
				No Projects Programmed		\$	- \$ -	\$ -	
				No Projects Programmed	11010 0 11 1 1 1	\$	- \$ -	\$ -	4 0000 5 1 1 1 4000 N 5 1
					HSIP Subtotal ▶	\$	- \$ -	-	■ 90% Federal + 10% Non-Federal
CMAQ - Congestic	on Mitigation and	I Air Quality Improveme	ent Program						
	607411	Martha's Vineyard	TISBURY	TISBURY- BIKE & PEDESTRIAN IMPROVEMENTS	5 CMAQ	\$ 668,2	<del>\$ 534,573</del>	<del>\$ 133,643</del>	Total estimated cost with inflation is \$2,547,9
JUSTMENT:Removending Source				ALONG BEACH ROAD, FROM THE TERMINATION OF THE EXISTING SHARED USE PATH WESTERLY TO					AC Year 2 of 2 including statewide CMAQ
				THE FIVE CORNERS INTERSECTION					amount for 0.5 mile section.
				No Projects Programmed		\$	- \$ -	\$ -	
					CMAQ Subtotal ▶	\$ 668,2	16 s 534,573	\$ 133,643	■ 80% Federal + 20% Non-Federal
「AP - Transportat	tion Alternatives	Program							
- Transportat	III Paternatives	rogram		No Projects Programmed		\$	- \$ -	\$ -	
				No Projects Programmed		\$	- \$ -	\$ -	
					TAP Subtotal ▶	\$	- \$ -	\$ -	■ 80% Federal + 20% Non-Federal
Ion-CMAQ/HSIP/1	ΓΑΡ (Other)					_			
				No Projects Programmed		\$	- \$ -	\$ -	
				No Projects Programmed		\$	- e -	e -	
ection 1A / Fisca	al Constraint Ana	llysis		Non-CMAQ/	HSIP/TAP (Other) Subtotal ▶ arget Funds Programmed ▶ 7/TAP (Other) Programmed ▶	\$ \$ 668,2	- \\$ - 16 \\$ 668,216	<b>⋖</b> Total Target	■ 80% Federal + 20% Non-Federal  \$ Target Funds Available \$ Non-CMAQ/HSIP/TAP (Oth
Section 1A / Fisca	al Constraint Ana	llysis		Non-CMAQ/	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶	\$ 668,2 \$ \$ \$	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ * (590,724) CMAQ Recommended Met
Section 1A / Fisca	al Constraint Ana	lysis		Non-CMAQ/ Total Federal Aid T Total Non-CMAQ/HSIF	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶	\$ 668,2 \$ \$ \$ \$ 668,2	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M
				Non-CMAQ/ Total Federal Aid T Total Non-CMAQ/HSIF	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶	\$ 668,2 \$ \$ \$ \$ 668,2	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Oth Available \$ 30,997 HSIP Recommended Not M \$ * (590,724) CMAQ Recommended Met
Section 1B / Fede	ral Aid Bridge Pi	rojects		Non-CMAQ/ Total Federal Aid T Total Non-CMAQ/HSIF	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶	\$ 668,2 \$ \$ \$ \$ 668,2	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ * (590,724) CMAQ Recommended Met
Section 1B / Fede	ral Aid Bridge Pi	rojects		Non-CMAQ/ Total Federal Aid T Total Non-CMAQ/HSIF	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶	\$ 668,2 \$ \$ \$ \$ 668,2	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ -	■Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Oth Available \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met TAP Recommended Met
Section 1B / Fede	ral Aid Bridge Pi	rojects		Non-CMAQ/ Total Federal Aid T Total Non-CMAQ/HSIF	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶	\$ 668,2 \$ \$ \$ 668,2 \$ \$	16 \$ 668,216 - \$ 559,727 - \$ 30,997 - \$ 30,997 - \$ - \$		\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met TAP Recommended Met
Section 1B / Fede	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T  Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶	\$ 668,2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16 \$ 668,216 - \$ 559,727 - \$ 30,997 - \$ 77,492 - \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Fede Statewide System	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T  Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed	\$ 668,2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ - \$ - \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available) \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Fede Statewide System	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T  Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed	\$ 668,2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ - \$ - \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Fede Statewide System	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed  Statewide Bridge Main	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed  tenance Program Subtotal ▶	\$ 668,2 \$ \$ 668,2 \$ \$ (559,	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ ' (590,724) CMAQ Recommended Met \$ TAP Recommended Met -
Section 1B / Fede Statewide System	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed  Statewide Bridge Main	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed	\$ 668,2 \$ \$ 668,2 \$ \$ (559,	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ \$ \$ \$ \$ \$ \$ -	▼Total Target  ▼ Max. Non- CMAQ/HSIP/TAP  ▼ Min. HSIP  ▼ Min. CMAQ  ▼ Min. TAP   \$ - \$ - \$ - \$ -	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Oth Available \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met \$ TAP Recommended Met
Section 1B / Fede Statewide System On System	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed  Statewide Bridge Main	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed  tenance Program Subtotal ▶	\$ 668,2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ - \$ - \$	▼Total Target  ▼ Max. Non- CMAQ/HSIP/TAP  ▼ Min. HSIP  ▼ Min. CMAQ  ▼ Min. TAP   \$ - \$ - \$ - \$ -	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ ' (590,724) CMAQ Recommended Met \$ TAP Recommended Met -
Section 1B / Fede Statewide System On System	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed  Statewide Bridge Main	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed  tenance Program Subtotal ▶	\$ 668,2 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ - \$ - \$	▼Total Target  ▼ Max. Non- CMAQ/HSIP/TAP  ▼ Min. HSIP  ▼ Min. CMAQ  ▼ Min. TAP   \$ - \$ - \$ - \$ -	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Oth Available \$ 30,997 HSIP Recommended Not M \$ ' (590,724) CMAQ Recommended Met \$ TAP Recommended Met -
Section 1B / Fede Statewide System On System	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed  Statewide Bridge Main  No Projects Programmed  No Projects Programmed	arget Funds Programmed ▶ P(TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed  Intenance Program Subtotal ▶ On System Subtotal ▶	\$ 668,3 \$ 5 668,3 \$ 5 659,	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. CMAQ ■ Min. TAP  S - S - S - S - S - S -	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Oth Available \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met TAP Recommended Met  - 4 80% Federal + 20% Non-Federal
Section 1B / Fede Statewide System On System	ral Aid Bridge Pi	rojects		Non-CMAQ/  Total Federal Aid T Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed  Statewide Bridge Main  No Projects Programmed  No Projects Programmed  No Projects Programmed	arget Funds Programmed ▶ P/TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed  tenance Program Subtotal ▶	\$ 668,2 \$ 5 668,2 \$ 5 659,	16 \$ 668,216 - \$ 559,727 - \$ 30,997 16 \$ 77,492 - \$ -	■ Total Target ■ Max. Non- CMAQ/HSIP/TAP ■ Min. HSIP ■ Min. TAP  S - S - S - S - S - S - S - S - S -	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ ' (590,724) CMAQ Recommended Met \$ TAP Recommended Met -
Section 1B / Fede Statewide System On System Off-System	ral Aid Bridge Practice Maintenance	rojects		Non-CMAQ/  Total Federal Aid T Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed	arget Funds Programmed ▶ P(TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed  Intenance Program Subtotal ▶ On System Subtotal ▶	\$ 668,2 \$ 5 668,2 \$ 5 668,2 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- \$ - \$	S - S - S - S - S - S - S - S - S - S -	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met  TAP Recommended Met  - 4 80% Federal + 20% Non-Federal
Section 1A / Fisca  Section 1B / Fede  Statewide System  On System  Off-System	ral Aid Bridge Practice Maintenance	rojects		Non-CMAQ/  Total Federal Aid T Total Non-CMAQ/HSIF  HSI  No Projects Programmed  No Projects Programmed  Statewide Bridge Main  No Projects Programmed  No Projects Programmed  No Projects Programmed	arget Funds Programmed ▶ P(TAP (Other) Programmed ▶ Total HSIP Programmed ▶ Total CMAQ Programmed ▶ Total TAP Programmed ▶ P, CMAQ, TAP Overprogrammed  Intenance Program Subtotal ▶ On System Subtotal ▶	\$ 668,2 \$ 5 668,2 \$ 5 659,	- \$ - \$	▼Total Target  ▼ Max. Non- CMAQ/HSIP/TAP  ▼ Min. CMAQ  ▼ Min. TAP   \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$ -  \$	\$ Target Funds Available \$ - Non-CMAQ/HSIP/TAP (Othe Available \$ 30,997 HSIP Recommended Not M \$ ^ (590,724) CMAQ Recommended Met  TAP Recommended Met  - 4 80% Federal + 20% Non-Federal

mendment/Adjustme	n MassDOT			MassDOT	MassDOT		Total Programmed	Federal Funds	Non-Federal	Additional
ype ▼	Project ID ▼	мро ▼	Municipality Name ▼	Project Description ▼	District ▼	Source ▼	Funds ▼	▼	Funds ▼	Information ▼
					On S	System Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Off-System										
on-oystem				SUTTON - BRIDGE REPLACEMENT, S-33-005,			-	-		Construction / Design Status = 25% / Total
	606638	Central Mass	Sutton	BLACKSTONE STREET OVER BLACKSTONE RIVER	3	STP-BR-OFF	\$ 4,280,685	\$ 3,424,548	\$ - 856,137	Project Cost = \$4,280,685
					Off-S	System Subtotal >	\$ 4,280,685	\$ 3,424,548	\$ 856,137	■ 80% Federal + 20% Non-Federal
Statewide Bridge Ins	nestion Dresses								1	
statewide Bridge ilis	spection Program			No Projects Programmed			s	\$	s	
				Statewide Bridge In	nspection Pr	ogram Subtotal >	\$	\$	\$	■ 80% Federal + 20% Non-Federal
									1.	1
Section 1C / Feder	al Aid Non-Tard	et Projects								
	a.,							•		
Other Federal Aid JUSTMENT:Increase	606434	Central Mass	Worcester	WORCESTER - CENTRAL BUSINESS DISTRICT		НРР	\$ 5.625.000	s 4,500,000	s 1,125,000	Construction / HPP#4266 - MA185 / Design
ost,ADJUSTMENT:Ch		Ochiral Mass	Wordster	STREETSCAPE IMPROVEMENTS			φ 0,020,000	\$ 4,000,000	\$ 1,120,000	Status = 25% / HPP + SW Infrastructure Total
formation					3					Project Cost = \$10,154,171 / added \$500k to HPP funding source - total project cost increa
										of \$655,110
	605674	Central Mass	Sturbridge	STURBRIDGE - GRAND TRUNK TRAIL CONSTRUCTION, FROM ED CALCUTT BRIDGE TO		HPP	\$ 507,500	\$ 406,000	\$ 101,500	Construction / HPP#2439 - MA162 / Design Status = 25% / Total Project Cost = \$507,50
				THE INTERSECTION OF RIVER ROAD & FARQUHAR	3					Otatas = 20787 Total 1 Toject Oost = \$007,00
				ROAD			e 6,132,500	\$ 4,906,000	\$ 1 226 500	■ Funding Split Varies by Funding Source
					Other Fede	eral Aid Subtotal >	5 0,102,000	Ψ 1,000,000	Ψ 1,220,000	_ · · · · · · · · · · · · · · · · · · ·
Section 1D / Feder	al Aid Major & S	State Category Projec	ts		Other Fede	erai Aid Subtotai 🕨	5 0,102,000	1,555,555	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	]
		State Category Projec	ts	No Projects Programmed	Other Fede	erai Aid Subtotai P	\$	\$	\$	
		State Category Projec	ts	· · ·		rai Aid Subtotal •	\$	\$	\$	■ 80% Federal + 20% Non-Federal
Regional Major Inf	rastructure	State Category Projec		· · ·			\$	\$	\$	
Regional Major Inf	rastructure			Regional M	Major Infrasti	ructure Subtotal ▶	\$	\$ \$	\$ \$	■ 80% Federal + 20% Non-Federal
Regional Major Inf	rastructure			Regional N	Major Infrasti	ructure Subtotal ▶	\$	\$	\$	
Regional Major Inf	rastructure	ity Act Implementatio		Regional M	Major Infrasti	ructure Subtotal ▶	\$	\$ \$	\$ \$	■ 80% Federal + 20% Non-Federal
Regional Major Inf	rastructure	ity Act Implementatio		Regional M No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK	Major Infrasti	ructure Subtotal ▶	\$	\$   \$	\$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statu
Regional Major Inf	ans with Disabilistion Mitigation	ity Act Implementatio	on Plan	Regional M No Projects Programmed Statewide ADA Im	Major Infrasti	ucture Subtotal D	\$ \$ \$	\$   \$	\$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statu 75% / HSIP + STP + TAP + SW CMAQ Tota
Regional Major Inf	ans with Disabilistion Mitigation	ity Act Implementatio	on Plan	Regional M No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY	Major Infrastr	ucture Subtotal D	\$ \$ \$.	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	■ 80% Federal + 20% Non-Federal ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statu
Regional Major Inf Statewide America Statewide Conges	ans with Disabilistion Mitigation	ity Act Implementatio	on Plan	Regional M No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY	Major Infrastr	ucture Subtotal •	\$ \$ \$.	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.8 / Design Statu 75% / HSIP + STP + TAP + SW CMAQ Tota Project Cost = \$6,278,484
Regional Major Inf Statewide America Statewide Conges	ans with Disabilistion Mitigation	ity Act Implementatio	on Plan	Regional M No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE	Major Infrastr	ucture Subtotal •	\$ \$ \$.	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$ _	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statur 75% / HSIP + STP + TAP + SW CMAQ Tota Project Cost = \$6.278,484
Regional Major Inf Statewide America Statewide Conges	ans with Disabilistion Mitigation	ity Act Implementatio	on Plan	Regional No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE	Major Infrasti	ucture Subtotal > In Plan Subtotal > CMAQ CMAQ Subtotal >	\$ \$ 2,000,000	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statur 75% / HSIP + STP + TAP + SW CMAQ Tota Project Cost = \$6.278,484
Regional Major Inf Statewide America Statewide Conges Statewide HSIP Po	ans with Disabilistion Mitigation 602740	and Air Quality  Central Mass	on Plan	Regional No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE	Major Infrasti	ucture Subtotal •	\$ \$ 2,000,000	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statur 75% / HSIP + STP + TAP + SW CMAQ Totar Project Cost = \$6,278,484  ■ 80% Federal + 20% Non-Federal
Regional Major Inf Statewide America Statewide Conges Statewide HSIP Po	ans with Disabilistion Mitigation 602740	and Air Quality Central Mass	on Plan Shrewsbury	Regional M No Projects Programmed  Statewide ADA In SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE  No Projects Programmed  Statew	Major Infrasti Inplementatio  Statewide	ructure Subtotal  In Plan Subtotal  CMAQ  CMAQ Subtotal  ogram Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ _ \$ _ 400,000	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statu 75% / HSIP + STP + TAP + SW CMAQ Tota Project Cost = \$6,278,484  ■ 80% Federal + 20% Non-Federal
Regional Major Inf Statewide America Statewide Conges Statewide HSIP Pr Statewide Infrastr DJUSTMENT:Increase ost,ADJUSTMENT:Ch	ans with Disabilistion Mitigation 602740	and Air Quality  Central Mass	on Plan	Regional No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE  No Projects Programmed  Statew  WORCESTER - CENTRAL BUSINESS DISTRICT	Major Infrasti	ucture Subtotal > In Plan Subtotal > CMAQ CMAQ Subtotal >	\$ \$ 2,000,000	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statu 75% / HSIP + STP + TAP + SW CMAQ Tota Project Cost = \$6,278,484  ■ 80% Federal + 20% Non-Federal
Regional Major Inf	ans with Disabilistion Mitigation 602740	and Air Quality Central Mass	on Plan Shrewsbury	Regional M No Projects Programmed  Statewide ADA In SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE  No Projects Programmed  Statew	Major Infrasti Inplementatio  Statewide	ructure Subtotal  In Plan Subtotal  CMAQ  CMAQ Subtotal  ogram Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ _ \$ _ 400,000	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statu 75% / HSIP + STP + TAP + SW CMAQ Tote Project Cost = \$6,278,484  ■ 80% Federal + 20% Non-Federal  ■ 90% Federal + 10% Non-Federal  Construction / HPP#4266 - MA185 / Design Status = 25% / HPP + SW Infrastructure Tot Project Cost = \$10,154,171 / added \$155,110
Regional Major Inf Statewide America Statewide Conges Statewide HSIP Po Statewide Infrastr DJUSTMENT:Increase st, ADJUSTMENT:Ch uge Additional	ans with Disabilistion Mitigation 602740	and Air Quality Central Mass	on Plan Shrewsbury	Regional No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE  No Projects Programmed  Statew  WORCESTER - CENTRAL BUSINESS DISTRICT	Major Infrasti Inplementatio  Statewide	ructure Subtotal  In Plan Subtotal  CMAQ  CMAQ Subtotal  ogram Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ _ \$ _ 400,000	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.8 / Design Statu 75% / HSIP + STP + TAP + SW CMAQ Tote Project Cost = \$6,278,484  ■ 80% Federal + 20% Non-Federal  ■ 90% Federal + 10% Non-Federal  Construction / HPP#4266 - MA185 / Design Status = 25% / HPP + SW Infrastructure Tot Project Cost = \$10,154,171 / added \$155,110
Regional Major Inf Statewide America Statewide Conges Statewide HSIP Pr Statewide Infrastr DJUSTMENT:Increase st, ADJUSTMENT:Ch ge Addition	ans with Disabilistion Mitigation 602740	and Air Quality Central Mass	on Plan Shrewsbury	Regional M  No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE  No Projects Programmed  Statew  WORCESTER - CENTRAL BUSINESS DISTRICT STREETSCAPE IMPROVEMENTS	Major Infrastrum Major	ructure Subtotal  In Plan Subtotal  CMAQ  CMAQ Subtotal  ogram Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$ - 400,000 \$ - 400,000 - \$ 400,000	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.6 / Design Statu 75% / HSIP + STP + TAP + SW CMAQ Tota Project Cost = \$6,278,484  ■ 80% Federal + 20% Non-Federal  ■ 90% Federal + 20% Non-Federal  Construction / HPP#4266 - MA185 / Design Status = 25% / HPP + SW Infrastructure Tot Project Cost = \$10,154,171 / added \$155,110 SW STP funding source - total project cost increase of \$655,110 Construction / Design Status = 75% / Total
Regional Major Inf Statewide America Statewide Conges Statewide HSIP Pr Statewide Infrastr DJUSTMENT:Increase st, ADJUSTMENT:Ch ge Additional	ans with Disabilistion Mitigation 602740	and Air Quality  Central Mass  Central Mass	Shrewsbury  Worcester	Regional No Projects Programmed  Statewide ADA In  SHREWSBURY - RESURFACING & RELATED WORK ON MAIN STREET, FROM I-290 RAMPS EASTERLY TO MAPLE AVENUE  No Projects Programmed  Statew  WORCESTER - CENTRAL BUSINESS DISTRICT STREETSCAPE IMPROVEMENTS	Major Infrastrum Major	ucture Subtotal  ucture Subtotal  un Plan Subtotal  CMAQ  CMAQ Subtotal  ogram Subtotal  STP	\$ 2,000,000	\$   \$   \$   \$   \$   \$   \$   \$   \$   \$	\$ - 400,000 \$ - 400,000 - \$ 400,000	■ 80% Federal + 20% Non-Federal  ■ 80% Federal + 20% Non-Federal  Construction / TEC Score = 4.8 / Design Statu 75% / HSIP + STP + TAP + SW CMAQ Tota Project Cost = \$6,278,484  ■ 80% Federal + 20% Non-Federal  ■ 90% Federal + 10% Non-Federal  Construction / HPP#4266 - MA185 / Design Status = 25% / HPP + SW Infrastructure Tot Project Cost = \$10,154,171 / added \$155,110 SW STP funding source - total project cost increase of \$655,110

mendment/Adjustmer	MassDOT			MassDOT	MassDOT	Funding	Total Programmed	Federal Funds	Non-Federal	Additional
Type ▼	Project ID ▼	MPO ▼	Municipality Name ▼	Project Description ▼	District ▼		Funds ▼	▼	Funds ▼	Information ▼
Statewide National	Highway System	n Preservation Program		No Projects Programmed	1		\$	s	<b>s</b>	
				No Projects Programmed			\$	s	s	
				Statewide NHS Pre	nonvotion Dr	aram Cubtotal		\$	\$	■ 80% Federal + 20% Non-Federal
				Statewide NH3 FT6	eservation Fr	ogram Subtotal F		-	Ψ	00% rederal + 20% Non-rederal
Statewide Planning	g Program		I		1	T.			-	1
							-	-	<u> </u>	
	-		Į.	Statewide	Planning Pr	ogram Subtotal	<b>\$</b>	\$	\$ -	■ 80% Federal + 20% Non-Federal
Statewide Railroad	Grade Crossing	s								
				No Projects Programmed			\$	\$	\$	
				No Projects Programmed			\$	\$	s	
				Statewide R	R Grade Cro	ssings Subtotal	<b>S</b>	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Sefe De	utas ta Cabaala l	Dua waana				-	-	-		_
Statewide Safe Ro	utes to SCHOOIS	r rogram 	İ	No Projects Programmed	٦		\$	-	-	
		1		No Projects Programmed  No Projects Programmed			\$_	\$ _	\$ -	
					01.15	0.11.11	1	\$	\$ -	15 " 0 " 1 5 " 0
				Statewide Safe Routes t	o Schools Pr	ogram Subtotal I	- -	-	\$	■ Funding Split Varies by Funding Source
Statewide Stormwa	ater Retrofits	1	T	lu p : p		1	10-		-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide S	tormwater Re	etrofits Subtotal	<b>\$</b>	\$	\$	■ 80% Federal + 20% Non-Federal
Statewide Transpo	rtation Enhancer	nents					-	-	-	
				No Projects Programmed			\$	\$	\$ _	
				No Projects Programmed			\$	\$	\$ _	
				Statewide Transporta	tion Enhance	ments Subtotal	s	\$	\$	■ 80% Federal + 20% Non-Federal
Other Statewide Ite	nme						-	-		
Other Statewide Ite								<u> </u>		
							-	-	-	
	-			Award Adjustments, Change Orders, Project Value					-	
				Changes, Etc.						
				DBEs, FAPO, Pavement Lab Retrofits, and Misc. Programs			\$	\$	\$	
MENDMENT:Remove	MSC17	STATEWIDE	MULTIPLE	DBES, MISC PROGRAMS	MULTIPLE		\$ 1,000,0	00 8 800,000	200,000	Remove Funding Source
roject						STP		<b>V</b>	,	
MENDMENT:Remove	MSC	STATEWIDE	MULTIPLE	STATEWIDE DESIGN AND RIGHT OF WAY	MULTIPLE		\$ 4,295,4	3,436,323	859,081	Remove Funding Source
roject						STP				
MENDMENT:Increase	SRT17	STATEWIDE	MULTIPLE	STATEWIDE RECREATIONAL TRAILS	MULTIPLE	REC	\$ 2,158,4	11 \$ 1,726,729	\$ 431,682	Increase Programmed Funding from \$1,483,4
ost										
			II.	Oth	ner Statewide	Items Subtotal	► <sub>\$</sub> 7,453,8	15 \$ 5,963,052	2 \$ 1,490,763	■ Funding Split Varies by Funding Source
Section 2A / Non-F	ederal Projects									
Non Federal Aid										
				No Projects Programmed		NFA	\$		\$	
				No Projects Programmed		NFA	\$		\$	
		1	1	1	Non-Fede	ral Aid Subtotal	s		\$	■100% Non-Federal
04 65 111		-14-					-			
Section 2B / Non-F	ederal Bridge Pro	ojects					_		-	
Section 2B / Non-F	ederal Bridge Pro	ojects					-		-	
	1		1	No Projects Programmed		NFA	\$		s -	

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