



U.S. Department
of Transportation
**Federal Highway
Administration**

Massachusetts Division

September 10, 2020

55 Broadway, 10th Floor
Cambridge, MA 02142
(617) 494-3657
(617) 494-3355
www.fhwa.dot.gov/madiv

In Reply Refer To:
HDA-MA

David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza
Boston, MA 02116-3969

Subject: FY 2020-2024 STIP Amendment #8

Dear Mr. Mohler:

Thank you for your letter sent on September 10, 2020. The Federal Highway Administration (FHWA) has reviewed the FY 2020-2024 Statewide Transportation Improvement Program (STIP) Amendment #8. The amendment incorporates changes to statewide highway projects and includes adjustments to projects within the Boston, Southeast Massachusetts, and Merrimack Valley metropolitan planning organizations.

Our review consisted of ensuring the FY 2020-2024 STIP Amendment #8 is based on a continuing, comprehensive and cooperative transportation planning process that substantially meets the requirements of 23 U.S.C. 134 and 135 and 23 CFR 450. Changes called for in this STIP amendment maintain financial constraint as required under 23 CFR 450.218.

On behalf of the Federal Transit Administration, the FHWA has determined that the FY 2020-2024 STIP, as revised, substantially meets all requirements and is hereby approved. If you have any questions, please contact me at (617) 494-3113.

Sincerely,

Cassandra Ostrander
Program Development Team Leader

cc: Leah Sirmin, FTA Region I
Ariel Garcia, EPA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Stephanie Pollack, MassDOT Secretary & CEO



September 8, 2020

Jeff H. McEwen
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Stephanie Pollack, I am writing to request your approval of the attached statewide highway actions as advanced by the Massachusetts Department of Transportation (MassDOT) pertaining to the Federal Fiscal Years 2020-2024 State Transportation Improvement Program (STIP):

0.35-0.42
20.01-20.06

Adjustments
Statewide Amendments

September 1, 2020
September 7, 2020

These actions do not require an air quality conformity determination. If you have any questions, please reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, Manager, MPO Activities
Kostandin Theodori, FAPRO
Federal Transit Administration

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions Report 2020-2024

PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non-Federal	Year	Amendment Description	Date
.35	BOSTON	604952	MULTIPLE	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) AC Year 2 of 5, Total Cost \$98,990,456	NHPP-ON	\$19,359,663	\$15,487,730	\$3,871,933	2020	NHPP-ON	\$23,740,559	\$18,992,447	\$4,748,112	2020	ADJUSTMENT:Increase Cost	09/01/20
.36	BOSTON	604952	MULTIPLE	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE) AC Year 3 of 5, Total Cost \$98,990,456	NHPP-ON	\$23,602,193	\$18,881,754	\$4,720,439	2021	NHPP-ON	\$19,221,295	\$15,377,036	\$3,844,259	2021	ADJUSTMENT:Decrease Cost	09/01/20
.37	SE MASS	605888	TAUNTON	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046 Construction; Total Project Cost \$154,760,325 - FFY2020 Total \$21,281,345 - \$16,273,970 (MA 113 Earmark), \$5,007,375 (MA 205 Earmark), FFY2021 Total \$78,905,423 - \$24,328,985 HIP (Statewide), \$17,975,820 (Boston-Flex), \$14,994,841 (HIP (Bridge) - 2020), \$					2020	NHPP-ON	\$21,605,777	\$17,284,622	\$4,321,155	2020	ADJUSTMENT:Add Funding Source	09/01/20
.38	SE MASS	605888	TAUNTON	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046 Construction; Total Project Cost \$154,760,325 - FFY2020 Total \$21,281,345 - \$16,273,970 (MA 113 Earmark), \$5,007,375 (MA 205 Earmark), FFY2021 Total \$78,905,423 - \$24,328,985 HIP (Statewide), \$17,975,820 (Boston-Flex), \$14,994,841 (HIP (Bridge) - 2020), \$	NHPP-ON	\$21,605,777	\$17,284,622	\$4,321,155	2021						ADJUSTMENT:Remove Funding Src	
.39	MERRIMACK	605306	HAVERHILL	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER AC Year 3 of 6, Total Cost \$118,786,388	NHPP-ON	\$15,305,880	\$12,244,704	\$3,061,176	2020	NHPP-ON	\$30,611,760	\$24,489,408	\$6,122,352	2020	ADJUSTMENT:Increase Cost	09/01/20
.40	MERRIMACK	605306	HAVERHILL	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER AC Year 4 of 6, Total Cost \$118,786,388	NHPP-ON	\$15,305,880	\$12,244,704	\$3,061,176	2021						ADJUSTMENT:Remove Funding Src	
.41	STATEWIDE	UPWP2 1	MULTIPLE	Metropolitan Planning FFY 2021 UPWPs	PL	\$11,087,375	\$8,869,900	\$2,217,475	2020	PL	\$11,260,322	\$9,008,258	\$2,252,064	2020	ADJUSTMENT:Increase Cost	09/07/20
.42	STATEWIDE	UPWP2 1	MULTIPLE	Metropolitan Planning FFY 2021 UPWPs	SPR	\$1,423,720	\$1,138,976	\$284,744	2020	SPR	\$1,164,884	\$931,907	\$232,977	2020	ADJUSTMENT:Increase Cost	09/07/20
20.01	STATEWIDE	AFI19	MULTIPLE	Alternative Fuel Infrastructure Total Project Cost: \$1,400,000	CMAQ	\$1,400,000	\$1,120,000	\$280,000	2020						AMENDMENT:Remove Project	09/07/20
20.02	STATEWIDE	FPIRT	MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation Previously programmed for \$2,807,340; East Deerfield Intermodal Project	NFP	\$2,807,340	\$2,021,285	\$505,321	2020	NFP	\$150,000	\$120,000	\$30,000	2020	AMENDMENT:Decrease Cost	09/07/20

Date: 9/1/2020

Massachusetts Department of Transportation - State Transportation Improvement Program

Highway Actions Report 2020-2024

PROJECT INFORMATION					CURRENT					REVISED					FINANCIAL CONSTRAINT	
#	MPO	Project ID	Location	Description	Source	Total	Federal	Non - Federal	Year	Source	Total	Federal	Non-Federal	Year	Amendment Description	Date
20.03	STATEWIDE	SPR120	MULTIPLE	State Planning and Research Work Program I, (SPR I), Planning FFY 2021 SPR	SPR	\$13,033,371	\$10,426,697	\$2,606,674	2020	SPR	\$21,877,644	\$17,502,115	\$4,375,529	2020	AMENDMENT:Increase Cost	09/07/20
20.04	STATEWIDE	SPR220	MULTIPLE	State Planning and Research Work Program II, (SPR II), Research FFY 2021 SPR	RD	\$4,500,000	\$3,600,000	\$900,000	2020	RD	\$7,108,367	\$5,686,694	\$1,421,673	2020	AMENDMENT:Increase Cost	09/07/20
20.05	STATEWIDE	FPIRT	MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation East Deerfield Intermodal Project	NFP	\$2,807,340	\$2,021,285	\$505,321	2021	NFP	\$2,400,000	\$1,920,000	\$480,000	2021	AMENDMENT:Decrease Cost	09/07/20
20.06	STATEWIDE	FPIRT	MULTIPLE	Flex to Rail & Transit for Freight Plan Implementation East Deerfield Intermodal Project	NFP	\$2,807,340	\$2,021,285	\$505,321	2022	NFP	\$3,050,000	\$2,440,000	\$610,000	2022	AMENDMENT:Increase Cost	09/07/20

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2020

	I	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ACTUAL CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$336,207,948	\$134,142	\$30,000,000	\$368,382,666	\$367,017,889	\$1,364,777
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,340,344	\$20,230,172	(\$11,000,000)	\$31,570,516	\$120,000	\$31,450,516
STBG FLEX	\$48,110,930	\$328,347	\$0	\$48,439,277	\$33,988,739	\$14,450,538
BRIDGE-OFF SYSTEM	\$28,456,838	\$77,877,493		\$106,334,331	\$23,010,816	\$83,323,515
STBG NON-FLEX	\$88,947,981	\$30,022,413		\$118,970,394	\$112,242,000	\$6,728,394
-BOSTON URBAN AREA	\$55,530,554	\$15,294,472		\$70,825,026	\$68,500,000	\$2,325,026
-BARNSTABLE URBAN AREA	\$3,351,293	\$3,295,772		\$6,647,065	\$6,240,000	\$407,065
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,221,510	\$4		\$7,221,514	\$7,200,000	\$21,514
-WORCESTER URBAN AREA	\$6,161,858	\$154,287		\$6,316,145	\$6,280,000	\$36,145
-PROVIDENCE, PAWTUCKET	\$3,535,787	\$10,675,054		\$14,210,841	\$10,801,000	\$3,409,841
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,146,979	\$602,824		\$13,749,803	\$13,221,000	\$528,803
RECREATIONAL TRAILS	\$1,186,729	\$200,611		\$1,387,340	\$1,186,729	\$200,611
TAP FLEX	\$5,483,782	\$2,737,613	\$0	\$8,221,395	\$4,565,323	\$3,656,072
TAP NON-FLEX	\$5,483,781	\$7,046,966		\$12,530,747	\$6,056,000	\$6,474,747
-BOSTON URBAN AREA	\$3,423,545	\$2,146,662		\$5,570,207	\$3,700,000	\$1,870,207
-BARNSTABLE URBAN AREA	\$206,612	\$680,494		\$887,106	\$261,000	\$626,106
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$445,217	\$0		\$445,217	\$445,000	\$217
-WORCESTER URBAN AREA	\$379,888	\$515,453		\$895,341	\$415,000	\$480,341
-PROVIDENCE, PAWTUCKET	\$217,987	\$183,604		\$401,591	\$235,000	\$166,591
-OTHER AREAS (RURAL & SMALL URBAN)	\$810,532	\$3,520,753		\$4,331,285	\$1,000,000	\$3,331,285
HWY SAFETY IMPROVEMENT PGM.	\$35,204,547	\$20,826,879	(\$10,000,000)	\$46,031,426	\$31,053,366	\$14,978,060
HSIP - High Risk Rural	\$0	\$3,368,751		\$3,368,751	\$0	\$3,368,751
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,327,582	\$4,720,230	\$0	\$6,047,812	\$1,000,000	\$5,047,812
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,327,583	\$2,545,645	\$0	\$3,873,228	\$1,000,000	\$2,873,228
CMAQ	\$66,649,579	\$1,458,935	(\$9,000,000)	\$59,108,514	\$47,198,521	\$11,909,993
PLANNING	\$22,829,761	\$31,801,055	\$0	\$44,801,605	\$33,128,974	\$11,672,631
FEDERAL AID SUB-TOTAL :	\$663,557,385	\$203,299,252	\$0	\$859,068,001	\$661,568,357	\$197,499,644

Estimated Obligation Authority	\$662,425,078
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MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2020						
	I	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ACTUAL CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$76,944,342		\$76,944,342	\$17,487,580	\$59,456,762
HIP FLEX	\$5,427,378	\$33,843,847		\$39,271,225	\$0	\$39,271,225
HIP NON-FLEX OVER 200K	\$5,660,415	\$36,032,240		\$41,692,655	\$9,554,960	\$32,137,695
-BOSTON URBAN AREA	\$4,141,295	\$28,529,454		\$32,670,749	\$3,340,956	\$29,329,793
-BARNSTABLE URBAN AREA	\$249,929	\$28,494		\$278,423	\$0	\$278,423
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$538,557	\$3,171,575		\$3,710,132	\$3,507,811	\$202,321
-WORCESTER URBAN AREA	\$459,532	\$2,706,193		\$3,165,725	\$2,706,193	\$459,532
-PROVIDENCE, PAWTUCKET	\$263,688	\$1,552,864		\$1,816,552	\$0	\$1,816,552
-OTHER AREAS (RURAL & SMALL URBAN)	\$7,414	\$43,660		\$51,074	\$0	\$51,074
HIP NON-FLEX 5K-200K	\$432,692	\$4,563		\$437,255	\$0	\$437,255
HIP NON-FLEX UNDER 5K	\$540,355	\$3,182,160		\$3,722,515	\$0	\$3,722,515
HIP BRIDGE	\$49,822,869	\$34,067,970		\$83,890,839	\$17,822,869	\$66,067,970
NHPP-EXEMPT	\$8,746,397	\$579,039		\$9,325,437	\$0	\$9,325,437
MISCELLANEOUS / ALLOCATED FUNDS	\$100,000	\$22,085,807		\$22,413,843	\$3,708,709	\$18,705,134
FEDERAL AID TOTAL :	\$734,287,491	\$410,039,218	\$0	\$1,136,766,111	\$710,142,475	\$426,623,636
STATE MATCH FOR FEDERAL AID					\$147,039,430	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$857,181,905	

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2021

FUNDING CATEGORY	I	II	III	IV	V	VI
	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$345,383,434	\$1,364,777	\$31,000,000	\$378,558,152	\$321,242,036	\$57,316,116
NATIONAL HIGHWAY FREIGHT PROGRAM	\$22,933,081	\$31,450,516	(\$11,000,000)	\$43,383,597	\$9,920,000	\$33,463,597
STBG FLEX	\$47,805,652	\$14,450,538	\$4,000,000	\$66,256,190	\$40,874,194	\$25,381,996
BRIDGE-OFF SYSTEM	\$28,456,838	\$83,323,515		\$111,780,353	\$28,131,473	\$83,648,880
STBG NON-FLEX	\$89,525,531	\$6,728,394		\$96,253,925	\$89,455,900	\$6,798,025
-BOSTON URBAN AREA	\$55,891,120	\$2,325,026		\$58,216,147	\$55,847,000	\$2,369,147
-BARNSTABLE URBAN AREA	\$3,373,053	\$407,065		\$3,780,118	\$3,370,000	\$410,118
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,268,400	\$21,514		\$7,289,914	\$7,263,100	\$26,814
-WORCESTER URBAN AREA	\$6,201,868	\$36,145		\$6,238,012	\$6,197,100	\$40,912
-PROVIDENCE, PAWTUCKET	\$3,558,746	\$3,409,841		\$6,968,587	\$3,556,200	\$3,412,387
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,232,344	\$528,803		\$13,761,147	\$13,222,500	\$538,647
RECREATIONAL TRAILS	\$1,186,729	\$200,611		\$1,387,340	\$1,186,729	\$200,611
TAP FLEX	\$5,758,251	\$3,656,072	\$0	\$9,414,323	\$4,275,596	\$5,138,727
TAP NON-FLEX	\$5,758,251	\$6,474,747		\$12,232,998	\$4,673,200	\$7,559,798
-BOSTON URBAN AREA	\$3,594,898	\$1,870,207		\$5,465,105	\$3,424,000	\$2,041,105
-BARNSTABLE URBAN AREA	\$216,954	\$626,106		\$843,060	\$206,100	\$636,960
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$467,501	\$217		\$467,718	\$445,000	\$22,718
-WORCESTER URBAN AREA	\$398,902	\$480,341		\$879,243	\$380,100	\$499,143
-PROVIDENCE, PAWTUCKET	\$228,897	\$166,591		\$395,488	\$218,000	\$177,488
-OTHER AREAS (RURAL & SMALL URBAN)	\$851,100	\$3,331,285		\$4,182,385	\$0	\$4,182,385
HWY SAFETY IMPROVEMENT PGM.	\$36,115,974	\$14,978,060	(\$15,000,000)	\$36,094,034	\$31,039,241	\$5,054,793
HSIP - High Risk Rural	\$0	\$3,368,751		\$3,368,751	\$0	\$3,368,751
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,374,349	\$5,047,812	\$0	\$6,422,161	\$1,000,000	\$5,422,161
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,374,349	\$2,873,228	\$0	\$4,247,576	\$1,000,000	\$3,247,576
CMAQ	\$68,417,938	\$11,909,993	(\$9,000,000)	\$71,327,931	\$66,797,979	\$4,529,952
PLANNING	\$23,435,025	\$11,672,631	\$0	\$45,406,869	\$24,035,573	\$21,371,296
FEDERAL AID SUB-TOTAL :	\$677,525,402	\$197,499,644	\$0	\$886,134,200	\$623,631,921	\$262,502,279

Estimated Obligation Authority \$691,988,270

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2021						
	I	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$59,456,762		\$59,456,762	\$1,221,800	\$58,234,962
HIP FLEX	\$0	\$39,271,225		\$39,271,225	\$33,843,844	\$5,427,381
HIP NON-FLEX OVER 200K	\$0	\$32,137,695		\$32,137,695	\$24,388,159	\$7,749,536
-BOSTON URBAN AREA	\$0	\$29,329,793		\$29,329,793	\$24,388,159	\$4,941,634
-BARNSTABLE URBAN AREA	\$0	\$278,423		\$278,423	\$0	\$278,423
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$202,321		\$202,321	\$0	\$202,321
-WORCESTER URBAN AREA	\$0	\$459,532		\$459,532	\$0	\$459,532
-PROVIDENCE, PAWTUCKET	\$0	\$1,816,552		\$1,816,552	\$0	\$1,816,552
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$51,074		\$51,074	\$0	\$51,074
HIP NON-FLEX 5K-200K	\$0	\$437,255		\$437,255	\$0	\$437,255
HIP NON-FLEX UNDER 5K	\$0	\$3,722,515		\$3,722,515	\$0	\$3,722,515
HIP BRIDGE	\$0	\$66,067,970		\$66,067,970	\$29,240,495	\$36,827,475
NHPP-EXEMPT	\$9,286,246	\$9,325,437		\$18,611,682	\$0	\$18,611,682
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$18,705,134		\$1,848,351	\$0	\$1,848,351
FEDERAL AID TOTAL :	\$687,156,259	\$426,623,636	\$0	\$1,107,687,655	\$712,326,219	\$395,361,436
STATE MATCH FOR FEDERAL AID					\$149,562,517	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$861,888,736	

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2022

FUNDING CATEGORY	I	II	III	IV	V	VI
	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$352,874,566	\$57,316,116	\$0	\$355,049,284	\$335,947,185	\$19,102,099
NATIONAL HIGHWAY FREIGHT PROGRAM	\$23,417,461	\$33,463,597	(\$5,000,000)	\$51,881,058	\$32,440,000	\$19,441,058
STBG FLEX	\$49,416,425	\$25,381,996	\$15,000,000	\$89,798,421	\$78,756,188	\$11,042,233
BRIDGE-OFF SYSTEM	\$28,456,838	\$83,648,880	\$0	\$112,105,718	\$34,644,091	\$77,461,627
STBG NON-FLEX	\$91,416,439	\$6,798,025		\$98,214,464	\$90,451,650	\$7,762,814
-BOSTON URBAN AREA	\$57,071,621	\$2,369,147		\$59,440,768	\$56,846,100	\$2,594,668
-BARNSTABLE URBAN AREA	\$3,444,297	\$410,118		\$3,854,415	\$3,370,200	\$484,215
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,421,919	\$26,814		\$7,448,733	\$7,262,100	\$186,633
-WORCESTER URBAN AREA	\$6,332,860	\$40,912		\$6,373,772	\$6,197,250	\$176,522
-PROVIDENCE, PAWTUCKET	\$3,633,912	\$3,412,387		\$7,046,298	\$3,556,000	\$3,490,298
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,511,830	\$538,647		\$14,050,478	\$13,220,000	\$830,478
RECREATIONAL TRAILS	\$1,186,729	\$200,611		\$1,387,340	\$1,186,729	\$200,611
TAP FLEX	\$5,892,407	\$5,138,727	\$0	\$11,031,134	\$4,775,438	\$6,255,696
TAP NON-FLEX	\$5,892,407	\$7,559,798		\$13,452,205	\$6,373,100	\$7,079,105
-BOSTON URBAN AREA	\$3,678,651	\$2,041,105		\$5,719,756	\$3,623,000	\$2,096,756
-BARNSTABLE URBAN AREA	\$222,008	\$636,960		\$858,968	\$207,000	\$651,968
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$478,393	\$22,718		\$501,111	\$445,100	\$56,011
-WORCESTER URBAN AREA	\$408,196	\$499,143		\$907,338	\$380,000	\$527,338
-PROVIDENCE, PAWTUCKET	\$234,230	\$177,488		\$411,718	\$218,000	\$193,718
-OTHER AREAS (RURAL & SMALL URBAN)	\$870,929	\$4,182,385		\$5,053,313	\$1,500,000	\$3,553,313
HWY SAFETY IMPROVEMENT PGM.	\$36,878,795	\$5,054,793	(\$5,000,000)	\$36,933,588	\$21,800,593	\$15,132,995
HSIP - High Risk Rural	\$0	\$3,368,751		\$3,368,751	\$0	\$3,368,751
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,403,377	\$5,422,161	\$0	\$6,825,538	\$1,000,000	\$5,825,538
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,403,377	\$3,247,576	\$0	\$4,650,953	\$1,000,000	\$3,650,953
CMAQ	\$69,863,023	\$4,529,952	(\$5,000,000)	\$69,392,975	\$61,614,429	\$7,778,546
PLANNING	\$23,930,007	\$21,371,296	\$0	\$45,901,850	\$24,035,573	\$21,866,277
FEDERAL AID SUB-TOTAL :	\$692,031,849	\$262,502,279	\$0	\$899,993,279	\$694,024,976	\$205,968,303

Estimated Obligation Authority \$708,740,000

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2022						
	I	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$58,234,962		\$58,234,962	\$512,000	\$57,722,962
HIP FLEX	\$0	\$5,427,381		\$5,427,381	\$0	\$5,427,381
HIP NON-FLEX OVER 200K	\$0	\$7,749,536		\$7,749,536	\$0	\$7,749,536
-BOSTON URBAN AREA	\$0	\$4,941,634		\$4,941,634	\$0	\$4,941,634
-BARNSTABLE URBAN AREA	\$0	\$278,423		\$278,423	\$0	\$278,423
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$202,321		\$202,321	\$0	\$202,321
-WORCESTER URBAN AREA	\$0	\$459,532		\$459,532	\$0	\$459,532
-PROVIDENCE, PAWTUCKET	\$0	\$1,816,552		\$1,816,552	\$0	\$1,816,552
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$51,074		\$51,074	\$0	\$51,074
HIP NON-FLEX 5K-200K	\$0	\$437,255		\$437,255	\$0	\$437,255
HIP NON-FLEX UNDER 5K	\$0	\$3,722,515		\$3,722,515	\$0	\$3,722,515
HIP BRIDGE	\$0	\$36,827,475		\$36,827,475	\$4,787,476	\$32,039,999
NHPP-EXEMPT	\$9,286,246	\$18,611,682		\$27,897,929	\$27,858,738	\$39,191
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$1,848,351		\$1,848,351	\$0	\$1,848,351
FEDERAL AID TOTAL :	\$701,662,706	\$395,361,436	\$0	\$1,042,138,682	\$727,183,190	\$314,955,492
STATE MATCH FOR FEDERAL AID					\$153,815,341	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$880,998,531	

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2023

FUNDING CATEGORY	I	II	III	IV	V	VI
	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$360,523,922	\$19,102,099	\$20,000,000	\$382,698,640	\$373,430,791	\$9,267,849
NATIONAL HIGHWAY FREIGHT PROGRAM	\$23,912,071	\$19,441,058	(\$5,000,000)	\$38,353,129	\$26,021,285	\$12,331,844
STBG FLEX	\$51,061,220	\$11,042,233	\$10,000,000	\$72,103,453	\$61,350,154	\$10,753,299
BRIDGE-OFF SYSTEM	\$28,456,838	\$77,461,627	\$0	\$105,918,465	\$29,467,055	\$76,451,410
STBG NON-FLEX	\$93,347,285	\$7,762,814		\$101,110,099	\$94,158,400	\$6,951,699
-BOSTON URBAN AREA	\$58,277,055	\$2,594,668		\$60,871,723	\$60,547,100	\$324,623
-BARNSTABLE URBAN AREA	\$3,517,045	\$484,215		\$4,001,260	\$3,371,000	\$630,260
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,578,681	\$186,633		\$7,765,314	\$7,263,100	\$502,214
-WORCESTER URBAN AREA	\$6,466,619	\$176,522		\$6,643,141	\$6,197,100	\$446,041
-PROVIDENCE, PAWTUCKET	\$3,710,665	\$3,490,298		\$7,200,963	\$3,556,100	\$3,644,863
-OTHER AREAS (RURAL & SMALL URBAN)	\$13,797,220	\$830,478		\$14,627,697	\$13,224,000	\$1,403,697
RECREATIONAL TRAILS	\$1,186,729	\$200,611		\$1,387,340	\$1,186,729	\$200,611
TAP FLEX	\$6,029,395	\$6,255,696	\$0	\$12,285,091	\$4,086,110	\$8,198,981
TAP NON-FLEX	\$6,029,395	\$7,079,105		\$13,108,500	\$5,643,600	\$7,464,900
-BOSTON URBAN AREA	\$3,764,174	\$2,096,756		\$5,860,930	\$3,424,100	\$2,436,830
-BARNSTABLE URBAN AREA	\$227,170	\$651,968		\$879,138	\$206,200	\$672,938
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$489,515	\$56,011		\$545,525	\$445,200	\$100,325
-WORCESTER URBAN AREA	\$417,685	\$527,338		\$945,024	\$380,100	\$564,924
-PROVIDENCE, PAWTUCKET	\$239,676	\$193,718		\$433,394	\$218,000	\$215,394
-OTHER AREAS (RURAL & SMALL URBAN)	\$891,176	\$3,553,313		\$4,444,490	\$970,000	\$3,474,490
HWY SAFETY IMPROVEMENT PGM.	\$37,657,728	\$15,132,995	(\$10,000,000)	\$42,790,722	\$32,164,868	\$10,625,854
HSIP - High Risk Rural	\$0	\$3,368,751		\$3,368,751	\$0	\$3,368,751
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,433,018	\$5,825,538	\$0	\$7,258,556	\$1,000,000	\$6,258,556
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,433,018	\$3,650,953	\$0	\$5,083,972	\$1,000,000	\$4,083,972
CMAQ	\$71,338,630	\$7,778,546	(\$15,000,000)	\$64,117,176	\$57,436,730	\$6,680,446
PLANNING	\$24,435,443	\$21,866,277	\$0	\$46,407,286	\$24,035,573	\$22,371,713
FEDERAL AID SUB-TOTAL :	\$706,844,693	\$205,968,303	\$0	\$895,991,181	\$710,981,295	\$185,009,886

Estimated Obligation Authority \$726,662,005

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2023						
	I	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$57,722,962		\$57,722,962	\$0	\$57,722,962
HIP FLEX	\$0	\$5,427,381		\$5,427,381	\$0	\$5,427,381
HIP NON-FLEX OVER 200K	\$0	\$7,749,536		\$7,749,536	\$0	\$7,749,536
-BOSTON URBAN AREA	\$0	\$4,941,634		\$4,941,634	\$0	\$4,941,634
-BARNSTABLE URBAN AREA	\$0	\$278,423		\$278,423	\$0	\$278,423
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$202,321		\$202,321	\$0	\$202,321
-WORCESTER URBAN AREA	\$0	\$459,532		\$459,532	\$0	\$459,532
-PROVIDENCE, PAWTUCKET	\$0	\$1,816,552		\$1,816,552	\$0	\$1,816,552
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$51,074		\$51,074	\$0	\$51,074
HIP NON-FLEX 5K-200K	\$0	\$437,255		\$437,255	\$0	\$437,255
HIP NON-FLEX UNDER 5K	\$0	\$3,722,515		\$3,722,515	\$0	\$3,722,515
HIP BRIDGE	\$0	\$32,039,999		\$32,039,999	\$0	\$32,039,999
NHPP-EXEMPT	\$9,286,246	\$39,191		\$9,325,436	\$9,286,246	\$39,190
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$1,848,351		\$1,848,351	\$0	\$1,848,351
FEDERAL AID TOTAL :	\$716,475,550	\$314,955,492	\$0	\$1,014,264,617	\$720,267,541	\$293,997,076
STATE MATCH FOR FEDERAL AID					\$148,290,622	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$868,558,163	

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2024

FUNDING CATEGORY	I	II	III	IV	V	VI
	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
NATIONAL HIGHWAY PERFORMANCE	\$368,334,842	\$9,267,849	\$12,000,000	\$382,509,560	\$359,761,770	\$22,747,790
NATIONAL HIGHWAY FREIGHT PROGRAM	\$24,417,128	\$12,331,844	\$4,000,000	\$40,748,972	\$32,021,285	\$8,727,687
STBG FLEX	\$52,740,755	\$10,753,299	\$0	\$63,494,054	\$52,885,050	\$10,609,004
BRIDGE-OFF SYSTEM	\$28,456,838	\$76,451,410	\$0	\$104,908,248	\$31,544,937	\$73,363,311
STBG NON-FLEX	\$95,318,914	\$6,951,699		\$102,270,613	\$94,455,600	\$7,815,013
-BOSTON URBAN AREA	\$59,507,950	\$324,623		\$59,832,573	\$58,847,300	\$985,273
-BARNSTABLE URBAN AREA	\$3,591,330	\$630,260		\$4,221,591	\$3,370,300	\$851,291
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$7,738,753	\$502,214		\$8,240,967	\$7,263,000	\$977,967
-WORCESTER URBAN AREA	\$6,603,203	\$446,041		\$7,049,244	\$6,197,200	\$852,044
-PROVIDENCE, PAWTUCKET	\$3,789,040	\$3,644,863		\$7,433,903	\$5,556,200	\$1,877,703
-OTHER AREAS (RURAL & SMALL URBAN)	\$14,088,637	\$1,403,697		\$15,492,334	\$13,221,600	\$2,270,734
RECREATIONAL TRAILS	\$1,186,729	\$200,611		\$1,387,340	\$1,186,729	\$200,611
TAP FLEX	\$6,169,278	\$8,198,981	\$0	\$14,368,259	\$6,246,779	\$8,121,480
TAP NON-FLEX	\$6,169,278	\$7,464,900		\$13,634,178	\$5,474,200	\$8,159,978
-BOSTON URBAN AREA	\$3,851,503	\$2,436,830		\$6,288,333	\$3,423,300	\$2,865,033
-BARNSTABLE URBAN AREA	\$232,440	\$672,938		\$905,378	\$207,100	\$698,278
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$500,871	\$100,325		\$601,197	\$445,500	\$155,697
-WORCESTER URBAN AREA	\$427,376	\$564,924		\$992,300	\$380,100	\$612,200
-PROVIDENCE, PAWTUCKET	\$245,236	\$215,394		\$460,630	\$218,200	\$242,430
-OTHER AREAS (RURAL & SMALL URBAN)	\$911,852	\$3,474,490		\$4,386,341	\$800,000	\$3,586,341
HWY SAFETY IMPROVEMENT PGM.	\$38,453,113	\$10,625,854	\$4,000,000	\$53,078,967	\$50,524,209	\$2,554,758
HSIP - High Risk Rural	\$0	\$3,368,751		\$3,368,751	\$0	\$3,368,751
RLWY/HWY CROSSINGS- HAZARD ELIMINATION	\$1,463,286	\$6,258,556	\$0	\$7,721,842	\$1,000,000	\$6,721,842
RLWY/HWY CROSSINGS- PROTECTIVE DEVICES	\$1,463,286	\$4,083,972	\$0	\$5,547,257	\$1,000,000	\$4,547,257
CMAQ	\$72,845,404	\$6,680,446	(\$20,000,000)	\$59,525,850	\$56,161,043	\$3,364,807
PLANNING	\$24,951,554	\$22,371,713	\$0	\$46,923,398	\$24,035,573	\$22,887,825
FEDERAL AID SUB-TOTAL :	\$721,970,405	\$185,009,886	\$0	\$899,487,291	\$716,297,175	\$183,190,116

Estimated Obligation Authority \$739,684,333

MassDOT - STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
Fiscal Constraint Analysis for FFY 2020 - 2024 Action # 8. FINAL.

Federal Fiscal Year 2024						
	I	II	III	IV	V	VI
FUNDING CATEGORY	ANTICIPATED NET APPORTIONMENTS OF FEDERAL FUNDS	ESTIMATED CARRYOVER BALANCE	ANTICIPATED TRANSFER OF FUNDS	TOTAL FUNDS AVAILABLE (10/1) SUBJECT TO OBLIGATION AUTHORITY	PROGRAMMED OBLIGATIONS	ESTIMATED BALANCE REMAINING
EARMARKS	\$0	\$57,722,962		\$57,722,962	\$0	\$57,722,962
HIP FLEX	\$0	\$5,427,381		\$5,427,381	\$0	\$5,427,381
HIP NON-FLEX OVER 200K	\$0	\$7,749,536		\$7,749,536	\$0	\$7,749,536
-BOSTON URBAN AREA	\$0	\$4,941,634		\$4,941,634	\$0	\$4,941,634
-BARNSTABLE URBAN AREA	\$0	\$278,423		\$278,423	\$0	\$278,423
-SPRINGFIELD, CHICOPEE, HOLYOKE	\$0	\$202,321		\$202,321	\$0	\$202,321
-WORCESTER URBAN AREA	\$0	\$459,532		\$459,532	\$0	\$459,532
-PROVIDENCE, PAWTUCKET	\$0	\$1,816,552		\$1,816,552	\$0	\$1,816,552
-OTHER AREAS (RURAL & SMALL URBAN)	\$0	\$51,074		\$51,074	\$0	\$51,074
HIP NON-FLEX 5K-200K	\$0	\$437,255		\$437,255	\$0	\$437,255
HIP NON-FLEX UNDER 5K	\$0	\$3,722,515		\$3,722,515	\$0	\$3,722,515
HIP BRIDGE	\$0	\$32,039,999		\$32,039,999	\$0	\$32,039,999
NHPP-EXEMPT	\$9,286,246	\$39,190		\$9,325,436	\$0	\$9,325,436
MISCELLANEOUS / ALLOCATED FUNDS	\$344,611	\$1,848,351		\$1,848,351	\$0	\$1,848,351
FEDERAL AID TOTAL :	\$731,601,262	\$293,997,076	\$0	\$1,017,760,726	\$716,297,175	\$301,463,551
STATE MATCH FOR FEDERAL AID					\$143,524,764	
NON-FEDERAL AID + FEDERAL AID TOTAL >					\$859,821,939	

2020 Boston Region Transportation Improvement Program

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
Other Federal Aid subtotal ►								\$ 11,459,940	\$ 9,167,952	\$ 2,291,988	◀ Funding Split Varies by Funding Source
► Section 2A / State Prioritized Reliability Projects											
► Bridge Program / Inspections											
	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Bridge Program / Off-System											
	Bridge Program		Boston Region		Bridge Program / Off-System			\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Bridge Program / On-System (NHS)											
	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 26,291,954	\$ 21,033,563	\$ 5,258,391	AC Year 4 of 6, Total Cost \$176,318,433
	Bridge Program	605342	Boston Region	Stow	STOW- BRIDGE REPLACEMENT, S-29-001, (ST 62) GLEASONDALE ROAD OVER THE ASSABET RIVER	3	NHPP-On	\$ 6,706,560	\$ 5,365,248	\$ 1,341,312	
	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	6	NHPP-On	\$ 39,152,831	\$ 31,322,265	\$ 7,830,566	AC Year 3 of 4, Total Cost \$213,972,689
ADJUSTMENT: Increase Cost	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 23,740,559	\$ 18,992,447	\$ 4,748,112	AC Year 2 of 5, Total Cost \$98,990,456
	Bridge Program		Boston Region		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ►								\$ 95,891,904	\$ 76,713,523	\$ 19,178,381	◀ Funding Split Varies by Funding Source
► Bridge Program / On-System (Non-NHS)											
	Bridge Program		Boston Region		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ►								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
► Bridge Program / Systematic Maintenance											
	Bridge Program		Boston Region		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ►								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
► Interstate Pavement											
	Interstate Pavement		Boston Region		Interstate Pavement			\$ -	\$ -	\$ -	
Interstate Pavement subtotal ►								\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
► Non-Interstate Pavement											
	Non-Interstate Pavement	609101	Boston Region	Peabody	PEABODY - PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 128	4	NHPP	\$ 5,025,000	\$ 4,020,000	\$ 1,005,000	

2021 Boston Region Transportation Improvement Program

Indicates a change in project cost

Indicates removed from TIP (cost not reflected in total)

Indicates a project moved in from another TIP element

Indicates a project moved out to another TIP element (cost not reflected in total)

Indicates a new addition to the TIP (action taken as denoted)

Indicates a new funding category

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Roadway Reconstruction	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	Other FA	\$ 12,655,015	\$ 10,124,012	\$ 2,531,003	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3; Other Federal Aid = HIP (Boston)
	Roadway Reconstruction	606476	Boston Region	Boston	BOSTON- ROADWAY, CEILING & WALL RECONSTRUCTION, NEW JET FANS, AND OTHER CONTROL SYSTEMS IN SUMNER TUNNEL	6	Other FA	\$ 17,830,184	\$ 14,264,147	\$ 3,566,037	Construction; NHPP+HSIP+Other Federal Aid Total Cost = \$126,544,931; Total MPO Contribution = \$22,115,687; AC Yr 1 of 3; Other Federal Aid = HIP (Boston)
Other Federal Aid subtotal ▶								\$ 32,012,449	\$ 25,609,959	\$ 6,402,490	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

	Bridge Program		Boston Region		Bridge Inspection			\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

	Bridge Program	608637	Boston Region	Maynard	MAYNARD- BRIDGE REPLACEMENT, M-10-006, CARRYING FLORIDA ROAD OVER THE ASSABET RIVER	3	STBG-BR-OFF	\$ 1,646,400	\$ 1,317,120	\$ 329,280	
	Bridge Program	608079	Boston Region	Sharon	SHARON- BRIDGE REPLACEMENT, S-09-003 (40N), MASKWONICUT STREET OVER AMTRAK/MBTA	5	STBG-BR-OFF	\$ 5,755,240	\$ 4,604,192	\$ 1,151,048	
	Bridge Program		Boston Region		Bridge Program / Off-System			\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ▶								\$ 7,401,640	\$ 5,921,312	\$ 1,480,328	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

	Bridge Program	604173	Boston Region	Boston	BOSTON- BRIDGE REPLACEMENT, B-16-016, NORTH WASHINGTON STREET OVER THE BOSTON INNER HARBOR	6	NHPP-On	\$ 30,389,655	\$ 24,311,724	\$ 6,077,931	AC Year 5 of 6, Total Cost \$176,318,433
	Bridge Program	605287	Boston Region	Chelsea	CHELSEA- ROUTE 1 VIADUCT REHABILITATION (SB/NB) ON C-09-007 & C-09-011	6	NHPP-On	\$ 29,992,990	\$ 23,994,392	\$ 5,998,598	AC Year 4 of 4, Total Cost \$213,972,689
ADJUSTMENT: Decrease Cost	Bridge Program	604952	Boston Region	Multiple	LYNN- SAUGUS- BRIDGE REPLACEMENT, L-18-016=S-05-008, ROUTE 107 OVER THE SAUGUS RIVER (AKA - BELDEN G. BLY BRIDGE)	4	NHPP-On	\$ 19,221,295	\$ 15,377,036	\$ 3,844,259	AC Year 3 of 5, Total Cost \$98,990,456
	Bridge Program		Boston Region		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ▶								\$ 79,603,940	\$ 63,683,152	\$ 15,920,788	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

	Bridge Program	608596	Boston Region	Essex	ESSEX- SUPERSTRUCTURE REPLACEMENT, E-11-001 (2TV), ROUTE 133/MAIN STREET OVER ESSEX RIVER	4	NHPP-Off	\$ 4,511,360	\$ 3,609,088	\$ 902,272	
	Bridge Program		Boston Region		Bridge Program / On-System (Non-NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ▶								\$ 4,511,360	\$ 3,609,088	\$ 902,272	◀ 80% Federal + 20% Non-Federal

2020 SE Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Other Federal Aid	605888	SE Mass	Taunton	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	5	HPP	\$ 5,007,375	\$ 4,005,900	\$ 1,001,475	Construction; Total Project Cost \$154,760,325 - FFY2020 Total \$21,281,345 - \$16,273,970 (MA 113 Earmark), \$5,007,375 (MA 205 Earmark), FFY2021 Total \$78,905,423 - \$24,328,985 HIP (Statewide), \$17,975,820 (Boston-Flex), \$14,994,841 (HIP (Bridge) - 2020), \$21,605,777 (NHPP), FFY2022 Total \$54,573,557 - \$26,330,279 (NHPP), \$28,243,278 (NFA (REP); AC Year 1 of 3; Earmarks MA113 & MA 205 (Total \$21,281,345)
Other Federal Aid subtotal ►								\$ 21,281,345	\$ 17,025,076	\$ 4,256,269	◄ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

	Bridge Program		SE Mass		Bridge Inspection			\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►								\$	\$	\$	◄ Funding Split Varies by Funding Source

► Bridge Program / Off-System

	Bridge Program		SE Mass		Bridge Program / Off-System			\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ►								\$	\$	\$	◄ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

	Bridge Program		SE Mass		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ►								\$	\$	\$	◄ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

ADJUSTMENT: Add Funding Source	Roadway Reconstruction	605888	SE Mass	Taunton	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	4	NHPP-On	\$ 21,605,777	\$ 17,284,622	\$ 4,321,155	Construction; Total Project Cost \$154,760,325 - FFY2020 Total \$21,281,345 - \$16,273,970 (MA 113 Earmark), \$5,007,375 (MA 205 Earmark), FFY2021 Total \$78,905,423 - \$24,328,985 HIP (Statewide), \$17,975,820 (Boston-Flex), \$14,994,841 (HIP (Bridge) - 2020), \$21,605,777 (NHPP), FFY2022 Total \$54,573,557 - \$26,330,279 (NHPP), \$28,243,278 (NFA (REP); AC Year 1 of 3; Earmarks MA113 & MA 205 (Total \$21,281,345)
Bridge Program / On-System (Non-NHS) subtotal ►								\$ 21,605,777	\$ 17,284,622	\$ 4,321,155	◄ 80% Federal + 20% Non-Federal

► Bridge Program / Systematic Maintenance

	Bridge Program		SE Mass		Bridge Program / Systematic Maintenance			\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ►								\$	\$	\$	◄ Funding Split Varies by Funding Source

► Interstate Pavement

	Interstate Pavement	608825	SE Mass	Middleborough	MIDDLEBOROUGH - PAVEMENT PRESERVATION AND RELATED WORK ON I-495	5	NHPP	\$ 2,832,000	\$ 2,548,800	\$ 283,200	
Interstate Pavement subtotal ►								\$ 2,832,000	\$ 2,548,800	\$ 283,200	◄ 90% Federal + 10% Non-Federal

► Non-Interstate Pavement

2021 SE Mass Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

	Roadway Reconstruction	605888	SE Mass	Taunton	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	5	Other FA	\$ 17,975,820	\$ 14,380,656	\$ 3,595,164	Construction; Total Project Cost \$154,760,325 - FFY2020 Total \$21,281,345 - \$16,273,970 (MA 113 Earmark), \$5,007,375 (MA 205 Earmark), FFY2021 Total \$78,905,423 - \$24,328,985 HIP (Statewide), \$17,975,820 (Boston-Flex), \$14,994,841 (HIP (Bridge) - 2020), \$21,605,777 (NHPP), FFY2022 Total \$54,573,557 - \$26,330,279 (NHPP), \$28,243,278 (NFA (REP); AC Year 1 of 2; Earmarks MA113 & MA 205 (Total \$21,281,345)
	Roadway Reconstruction	605888	SE Mass	Taunton	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	5	Other FA	\$ 24,328,985	\$ 19,463,188	\$ 4,865,797	Construction; Total Project Cost \$154,760,325 - FFY2020 Total \$21,281,345 - \$16,273,970 (MA 113 Earmark), \$5,007,375 (MA 205 Earmark), FFY2021 Total \$78,905,423 - \$24,328,985 HIP (Statewide), \$17,975,820 (Boston-Flex), \$14,994,841 (HIP (Bridge) - 2020), \$21,605,777 (NHPP), FFY2022 Total \$54,573,557 - \$26,330,279 (NHPP), \$28,243,278 (NFA (REP); AC Year 1 of 2; Earmarks MA113 & MA 205 (Total \$21,281,345)
	Roadway Reconstruction	605888	SE Mass	Taunton	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	5	Other FA	\$ 42,584,963	\$ 34,067,970	\$ 8,516,993	Construction; Total Project Cost \$147,054,700 - FFY2021 \$84,889,772 HIP, FFY2022 \$40,883,583 On System, \$15,000,000 MBTA & \$21,281,345 HPP ; AC Year 1 of 2; Earmarks MA113 & MA 205 (Total \$21,281,345)
	Roadway Reconstruction	605888	SE Mass	Taunton	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	5	Other FA	\$ 14,944,841	\$ 11,955,873	\$ 2,988,968	Construction; Total Project Cost \$154,760,325 - FFY2020 Total \$21,281,345 - \$16,273,970 (MA 113 Earmark), \$5,007,375 (MA 205 Earmark), FFY2021 Total \$78,905,423 - \$24,328,985 HIP (Statewide), \$17,975,820 (Boston-Flex), \$14,994,841 (HIP (Bridge) - 2020), \$21,605,777 (NHPP), FFY2022 Total \$54,573,557 - \$26,330,279 (NHPP), \$28,243,278 (NFA (REP); AC Year 1 of 2; Earmarks MA113 & MA 205 (Total \$21,281,345)
Other Federal Aid subtotal ►								\$ 99,834,609	\$ 79,867,687	\$ 19,966,922	◄ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

Bridge Program		SE Mass	Bridge Inspection			\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►						\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

Bridge Program	608616	SE Mass	Taunton	TAUNTON- BRIDGE REPLACEMENT, T-01-024, SCADDING STREET OVER SNAKE RIVER.	5	STBG-BR-OFF	\$ 1,093,300	\$ 874,640	\$ 218,660	
Bridge Program	603796	SE Mass	Mansfield	MANSFIELD- BRIDGE REPLACEMENT, M-03-003 & M-03-045, BALCOM STREET OVER THE WADING RIVER	5	STBG-BR-OFF	\$ 890,880	\$ 712,704	\$ 178,176	
Bridge Program	608618	SE Mass	Rehoboth	REHOBOTH- BRIDGE REPLACEMENT, R-04-004, REED STREET OVER PALMER RIVER	5	STBG-BR-OFF	\$ 1,415,200	\$ 1,132,160	\$ 283,040	
Bridge Program	608619	SE Mass	Fall River	FALL RIVER- BRIDGE REPLACEMENT, F-02-019, WEAVER STREET OVER MASSACHUSETTS COASTAL RAILROAD	5	STBG-BR-OFF	\$ 5,350,036	\$ 4,280,029	\$ 1,070,007	
Bridge Program / Off-System subtotal ►							\$ 8,749,416	\$ 6,999,533	\$ 1,749,883	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

ADJUSTMENT:Remove Funding Source	Roadway Reconstruction	605888	SE Mass	Taunton	TAUNTON- INTERCHANGE IMPROVEMENTS AT ROUTES 24 & 140, INCLUDING REPLACING T-01-045 AND T-01-046	4	NHPP-On	\$ 21,605,777	\$ 17,284,622	\$ 4,321,155	Construction; Total Project Cost \$154,760,325 - FFY2020 Total \$21,281,345 - \$16,273,970 (MA 113 Earmark), \$5,007,375 (MA 205 Earmark), FFY2021 Total \$78,905,423 - \$24,328,985 HIP (Statewide), \$17,975,820 (Boston-Flex), \$14,994,841 (HIP (Bridge) - 2020), \$21,605,777 (NHPP), FFY2022 Total \$54,573,557 - \$26,330,279 (NHPP), \$28,243,278 (NFA (REP); AC Year 2 of 3; Earmarks MA113 & MA 205 (Total \$21,281,345)
Bridge Program / On-System (NHS) subtotal ►							\$ 21,605,777	\$ 17,284,622	\$ 4,321,155	◀ Funding Split Varies by Funding Source	

2020 Merrimack Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$	\$	\$	

Program	On-System (NHS)	Off-System (NHS)	Off-System (Private)	Off-System (Charity)	Off-System (Other)
Bridge Program / On-System (NHS)					

ADJUSTMENT: Increase Cost	Bridge Program	605306	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER	4	NHPP-On	\$ 30,611,760	\$ 24,489,408	\$ 6,122,352	AC Year 3 of 6, Total Cost \$118,786,388
	Bridge Program		Merrimack Valley		Bridge Program / On-System (NHS)			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / On-System (NHS)			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / On-System (NHS)			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / On-System (NHS)			\$ -	\$ -	\$ -	
					Bridge Program / On-System (NHS) subtotal ▶			\$ 30,611,760	\$ 24,489,408	\$ - 6,122,352	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)	-	-	-
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	Bridge Program	Merrimack Valley	Bridge Program / On-System (Non-NHS)			\$	\$	\$	
	Bridge Program	Merrimack Valley	Bridge Program / On-System (Non-NHS)			\$	\$	\$	
	Bridge Program	Merrimack Valley	Bridge Program / On-System (Non-NHS)			\$	\$	\$	
Bridge Program / On-System (Non-NHS) subtotal ▶						\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / Systematic Maintenance	-	-	-
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	Bridge Program	Merrimack Valley	Bridge Program / Systematic Maintenance		\$ -	\$	\$	
	Bridge Program	Merrimack Valley	Bridge Program / Systematic Maintenance		\$	\$	\$	
	Bridge Program	Merrimack Valley	Bridge Program / Systematic Maintenance		\$	\$	\$	
Bridge Program / Systematic Maintenance subtotal ▶					\$ -	-	\$ -	- \$ - - ◀ Funding Split Varies by Funding Source

► Interstate Pavement	-	-	-
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	Interstate Pavement		Merrimack Valley		Interstate Pavement			\$	\$	\$	
	Interstate Pavement		Merrimack Valley		Interstate Pavement			\$	\$	\$	
	Interstate Pavement		Merrimack Valley		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Merrimack Valley		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Merrimack Valley		Interstate Pavement			\$ -	\$ -	\$ -	
	Interstate Pavement		Merrimack Valley		Interstate Pavement			\$ -	\$ -	\$ -	
Interstate Pavement subtotal ▶								\$ -	-	\$ -	-
								\$ -	-	\$ -	◀ 90% Federal + 10% Non-Federal

► Non-Interstate Pavement	-	-	-
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2021 Merrimack Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
funds being programmed in this fiscal year and for each funding source; Column J Federal funds autocalculates. Please verify the amount and only change if needed for flex. Column K Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; Column L Enter Additional Information as described - please do not use any other format.								CMAQ programmed ▶	\$ 1,516,237	\$ 1,212,990	◀ CMAQ
								TAP programmed ▶	\$ 674,996	\$ 539,997	◀ TAP

► Section 1B / Earmark or Discretionary Grant Funded Projects

► Other Federal Aid

			Merrimack Valley		Other Federal Aid			\$	\$	\$	
			Merrimack Valley		Other Federal Aid			\$	\$	\$	
Other Federal Aid subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 2A / State Prioritized Reliability Projects

► Bridge Program / Inspections

	Bridge Program		Merrimack Valley		Bridge Inspection			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Inspection			\$	\$	\$	
Bridge Program / Inspections subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Bridge Program / Off-System

	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$ -	\$ -	\$ -	
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$ -	\$ -	\$ -	
	Bridge Program		Merrimack Valley		Bridge Program / Off-System			\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / On-System (NHS)

ADJUSTMENT: Remove Funding Source	Bridge Program	605306	Merrimack Valley	Haverhill	HAVERHILL- BRIDGE REPLACEMENT, H-12-039, I-495 (NB & SB) OVER MERRIMACK RIVER	4	NHPP-On	\$ 15,305,880	\$ 12,244,704	\$ 3,061,176	AC Year 4 of 6, Total Cost \$118,786,388
	Bridge Program		Merrimack Valley		Bridge Program / On-System (NHS)			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / On-System (NHS)			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / On-System (NHS)			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / On-System (NHS)			\$	\$	\$	
Bridge Program / On-System (NHS) subtotal ▶								\$ 15,305,880	\$ 12,244,704	\$ 3,061,176	◀ Funding Split Varies by Funding Source

► Bridge Program / On-System (Non-NHS)

	Bridge Program		Merrimack Valley		Bridge Program / On-System (Non-NHS)			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / On-System (Non-NHS)			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / On-System (Non-NHS)			\$	\$	\$	
Bridge Program / On-System (Non-NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Bridge Program / Systematic Maintenance

	Bridge Program		Merrimack Valley		Bridge Program / Systematic Maintenance			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / Systematic Maintenance			\$	\$	\$	
	Bridge Program		Merrimack Valley		Bridge Program / Systematic Maintenance			\$	\$	\$	
Bridge Program / Systematic Maintenance subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Interstate Pavement

								\$	\$	\$	
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2020 Statewide Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
	Award adjustments, change orders, etc.	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	HSIP	\$ 2,787,458	\$ 2,508,712	\$ 278,746	
	Award adjustments, change orders, etc.	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	NHPP	\$ 22,556,166	\$ 18,044,933	\$ 4,511,233	
	Award adjustments, change orders, etc.	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STBG	\$ 4,927,827	\$ 3,942,262	\$ 985,565	
	Award adjustments, change orders, etc.	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	STBG-BR-OFF	\$ 1,791,937	\$ 1,433,550	\$ 358,387	
	Award adjustments, change orders, etc.	EWO	Statewide	Multiple	Award adjustments, change orders, etc.	Multiple	TAP	\$ 447,984	\$ 358,387	\$ 89,597	
AMENDMENT: Remove Project	Planning / Adjustments / Pass-throughs	AFI19	Statewide	Multiple	Alternative Fuel Infrastructure	Multiple	CMAQ	\$ 1,400,000	\$ 1,120,000	\$ 280,000	Total Project Cost: \$1,400,000
	Planning / Adjustments / Pass-throughs	ACOE20	Statewide	Multiple	Dedicated Position at USACOE for Processing 404 Permits	Multiple	STBG	\$ 471,597	\$ 235,799	\$ 235,799	
	Planning / Adjustments / Pass-throughs	SREDU20	Statewide	Multiple	SRTS Education	Multiple	TAP	\$ 1,350,000	\$ 1,080,000	\$ 270,000	
ADJUSTMENT: Decrease Cost	Planning / Adjustments / Pass-throughs	FPIRT	Statewide	Multiple	Flex to Rail & Transit for Freight Plan Implementation	Multiple	NFP	\$ 150,000	\$ 120,000	\$ 30,000	Previously programmed for \$2,807,340; East Deerfield Intermodal Project
ADJUSTMENT: Increase Cost	Planning / Adjustments / Pass-throughs	UPWP21	Statewide	Multiple	Metropolitan Planning	Multiple	PL	\$ 11,260,322	\$ 9,008,258	\$ 2,252,064	FFY 2021 UPWPs
ADJUSTMENT: Increase Cost	Planning / Adjustments / Pass-throughs	UPWP21	Statewide	Multiple	Metropolitan Planning	Multiple	SPR	\$ 1,164,884	\$ 931,907	\$ 232,977	FFY 2021 UPWPs
AMENDMENT: Increase Cost	Planning / Adjustments / Pass-throughs	SPR120	Statewide	Multiple	State Planning and Research Work Program I, (SPR I), Planning	Multiple	SPR	\$ 21,877,644	\$ 17,502,115	\$ 4,375,529	FFY 2021 SPR; includes \$5,222,175 of de-obligated FFY 2020 SPR funds
AMENDMENT: Increase Cost	Planning / Adjustments / Pass-throughs	SPR220	Statewide	Multiple	State Planning and Research Work Program II, (SPR II), Research	Multiple	RD	\$ 7,108,367	\$ 5,686,694	\$ 1,421,673	FFY 2021 SPR; includes \$1,712,716 of de-obligated FFY 2020 SPR funds
	Planning / Adjustments / Pass-throughs	RRC20	Statewide	Multiple	Railroad Crossings	Multiple	RRHE	\$ 1,111,111	\$ 1,000,000	\$ 111,111	
	Planning / Adjustments / Pass-throughs	RRC20	Statewide	Multiple	Railroad Crossings	Multiple	RRPD	\$ 1,111,111	\$ 1,000,000	\$ 111,111	
	Planning / Adjustments / Pass-throughs	SRT20	Statewide	Multiple	Recreational Trails	Multiple	REC	\$ 1,483,411	\$ 1,186,729	\$ 296,682	
Other Statewide Items subtotal ▶								\$ 164,263,771	\$ 148,154,506	\$ 16,109,265	◀ Funding Split Varies by Funding Source