



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Secretary & CEO



May 31, 2022

Peter Butler
Regional Administrator
Federal Transit Administration
55 Broadway – 9th Floor
Cambridge, Massachusetts 02142

Subject: Massachusetts FFY 2022-2026 STIP Action #8

Dear Mr. Butler:

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached transit actions pertaining to Federal Fiscal Year (FFY) 2022 of the FFY 2022-2026 State Transportation Improvement Program (STIP), as endorsed by the Boston Region MPO; Montachusett MPO; Northern Middlesex MPO; and Southeastern Massachusetts MPO.

Please note that this STIP Action includes the three projects that were referenced as part of the recent corrective action referenced in the Federal Transit Administration's March 25, 2022 approval of STIP Action #4 (RTD0010544 - CATA - S&B Fare Collection Upgrades; RTD0011160 - SRTA - STATE PLANNING & RESEARCH; and RTD0010545 - SRTA - S&B Fare Collection Upgrades). As such, MassDOT's understanding is that this STIP Action resolves the corrective action.

These actions do not require an air quality conformity determination and are consistent with currently adopted Regional Transit Authority (RTA) and Massachusetts Department of Transportation (MassDOT) Transit Asset Management (TAM) targets. If you have any questions, please contact me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, MPO Activities
Derek Shooster, MPO Activities
Tom Schiavone, Deputy Rail and Transit Administrator
Federal Highway Administration

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
STIP 2022-2026 (2022)									
5307									
RTD0009901	BAT	113403	BAT - TERMINAL, INTERMODAL CENTRE - Pavement Management	2020 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009907	BAT	111240	BAT - BUY ASSOC CAP MAINT ITEMS	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009899	BAT	300901	BAT - OPERATING ASSISTANCE	2020 - \$691,856; 2021 - \$1,908,144	\$2,600,000	\$2,600,000	\$0	\$0	\$5,200,000
RTD0009896	BAT	114220	BAT - ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009900	BAT	111201	BAT - BUY REPLACEMENT 40-FT BUS - (3)		\$355,000	\$88,750	\$0	\$0	\$443,750
RTD0009897	BAT	114211	BAT - ACQUIRE REPLACEMENT SUPPORT VEHICLE - (1)	2020 - \$36,000	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0010173	BAT	114206	BAT - ACQUIRE SHOP EQUIPMENT Lifts and Equipment	2020 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0009495	BRTA	111204	Berkshire Regional Transit Authority/BUY REPLACEMENT <30 FT BUS		\$96,185	\$24,046	\$0	\$0	\$120,231
RTD0009488	BRTA	1000002	Berkshire Regional Transit Authority/PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0011163	BRTA	1000002	PREVENTIVE MAINTENANCE		\$36,240	\$9,060	\$0	\$0	\$45,300
RTD0011167	BRTA	300901	Operating Assistance		\$1,624,683	\$1,624,683	\$0	\$0	\$3,249,366
RTD0010233	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Maintenance Facility Generator Replace		\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0010231	PVTA	114405	Pioneer Valley Transit Authority / REHAB/RENOVATE - YARDS AND SHOPS - Install new exterior lighting at Northampton Bus Maintenance Facility		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009835	PVTA	442301	Pioneer Valley Transit Authority / LONGTERM TRANS PLAN - SYSTEM LEVEL		\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0009864	PVTA	114402	Pioneer Valley Transit Authority / Main Street Paratransit O&M Facility - Yr 4 - Replace Generator w/ electrical upgrades		\$224,000	\$56,000	\$0	\$0	\$280,000
RTD0009870	PVTA	116100	Pioneer Valley Transit Authority / ENGINEERING & DESIGN Cottage St at Robbins Road		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009827	PVTA	111202	Pioneer Valley Transit Authority / Replace 35' Buses (6)		\$2,471,542	\$31,811	\$462,497	\$0	\$2,503,353
RTD0008751	PVTA	119406	Pioneer Valley Transit Authority / Bike Access for shelters and Buses		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009830	PVTA	119402	Pioneer Valley Transit Authority / Purchase Shelters and shelter accessories		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0009833	PVTA	117A00	Pioneer Valley Transit Authority/Preventive Maintenance		\$3,178,384	\$794,596	\$0	\$0	\$3,972,980
RTD0010230	PVTA	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT - Replace Fluid Pumps Dispenser System		\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009865	PVTA	114211	Pioneer Valley Transit Authority / Purchase replacement support vehicles (2)		\$55,090	\$13,773	\$0	\$0	\$68,863
RTD0010234	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY Umass O&M Facility Generator replacementcement		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009868	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (6)		\$1,282,879	\$320,720	\$0	\$0	\$1,603,599
RTD0009848	PVTA	114406	Pioneer Valley Transit Authority / Purchase shop equipment		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009828	PVTA	114411	Pioneer Valley Transit Authority / Replace Supervisory Vehicles (2)		\$43,200	\$10,800	\$0	\$0	\$54,000
RTD0009831	PVTA	119408	Pioneer Valley Transit Authority / Signage & Lighting		\$8,854	\$1,634	\$0	\$0	\$10,488
RTD0010232	PVTA	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY - Umass Bus O&M Facility New lighting in Service and Storage		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009834	PVTA	117C00	Pioneer Valley Transit Authority / NON FIXED ROUTE ADA PARA SERV		\$928,055	\$232,014	\$0	\$0	\$1,160,069
RTD0010229	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - PVTA Facilities State of Good Repair		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009826	PVTA	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (6)		\$1,758,589	\$812,944	\$0	\$0	\$2,571,533
RTD0010235	PVTA	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Carpet Replacement / Floor Repairs at the Admin/Main Street Building		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009869	PVTA	111402	Pioneer Valley Transit Authority / REHAB/REBUILD 35-FT BUS (4)		\$690,453	\$172,613	\$0	\$0	\$863,066

RTD0009829	PVTA	114402	Pioneer Valley Transit Authority / Environmental Compliance		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009832	PVTA	116202	Pioneer Valley Transit Authority / Information Technology Systems		\$1,212,687	\$1,212,687	\$0	\$0	\$2,425,374
RTD0009521	CCRTA	111203	Cape Cod Regional Transit Authority/BUY REPLACEMENT 35-FT BUS (Statewide 5339 funds)		\$633,066	\$949,599	\$0	\$0	\$1,582,665
RTD0009518	CCRTA	117C00	Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA PARA SERV		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009541	CCRTA	111700	Cape Cod Regional Transit Authority/111303 BUY 30-FT BUS FOR EXPANSION		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0009519	CCRTA	300900	Cape Cod Regional Transit Authority/OPERATING ASSISTANCE- Fixed Route/Demand Response		\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009522	CCRTA	111204	Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)		\$372,000	\$93,000	\$0	\$0	\$465,000
RTD0010116	CCRTA	442400	Cape Cod Regional Transit Authority/Hyannis Transportation Center Campus/SHORT RANGE TRANSIT PLANNING		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009520	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE		\$5,700,000	\$1,425,000	\$0	\$0	\$7,125,000
RTD0009517	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009501	CATA	117A00	Cape Ann TA-Preventive Maintenance		\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0009502	CATA	114206	Cape Ann TA-acquire shop equip/small capital		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0011462	CATA	111202	BUY REPLACEMENT 35-FT BUS		\$965,000	\$450,000	\$0	\$0	\$1,415,000
RTD0010004	MWRTA	440000	MWRTA - TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2021 - \$13,892	\$73,892	\$15,000	\$0	\$0	\$88,892
RTD0010155	MWRTA	114210	MWRTA - 2022 AFC TRANSITION - ACQUIRE - MOBILE FARE COLL EQUIP		\$75,000	\$75,000	\$0	\$0	\$150,000
RTD0010002	MWRTA	117C00	MWRTA - OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010003	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2021 - \$103,883	\$594,230	\$201,228	\$0	\$0	\$795,458
RTD0010209	MWRTA	114200	METROWEST RTA/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$83,000	\$20,750	\$0	\$0	\$103,750
RTD0010015	MWRTA	113403	MWRTA - FCRS Intermodal - Framingham Commuter Rail Station	2021 - \$2,943	\$6,943	\$1,000	\$0	\$0	\$7,943
RTD0011487	MWRTA	111304	MWRTA - VEHICLE REPLACEMENT 1 E2(a) w/options		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009966	MBTA	121200	Revenue Vehicle Program - 5307		\$154,316,086	\$0	\$0	\$38,579,021	\$192,895,107
RTD0011435	MBTA	123400	5307 - Stations and Facilities Program		\$75,278,257	\$0	\$0	\$18,819,564	\$94,097,821
RTD0009933	MART	114220	MART-Upgrade IT Related Support Equipment		\$215,120	\$53,780	\$0	\$0	\$268,900
RTD0010092	MART	117102	MART-Multiple Locations: A&E Surveys & Design		\$16,240	\$4,060	\$0	\$0	\$20,300
RTD0009942	MART	119401	MART-Rehab Historic Transit Bldg-Athol Depot		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0010081	MART	117109	MART Fleet Maintenance-5 Allison B400R Transmissions		\$33,088	\$8,272	\$0	\$0	\$41,360
RTD0009931	MART	119202	MART- Multiple Locations: Buy Bus Shelters		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009934	MART	114401	MART-Rehab Leominster Admin/Storage Facility		\$220,664	\$55,166	\$0	\$0	\$275,830
RTD0010079	MART	114403	MART-Rehab Maintenance Bays - Water St, Fitchburg		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0010082	MART	117109	MART Fleet Maintenance-5 Ford Transmissions		\$30,520	\$7,630	\$0	\$0	\$38,150
RTD0009949	MART	113403	MART-Rehab Fitchburg Intermodal Center		\$980,000	\$245,000	\$0	\$0	\$1,225,000
RTD0009932	MART	111215	MART-Vehicle Replacements: Cutaways (5)		\$300,548	\$75,137	\$0	\$0	\$375,685
RTD0011179	MART	114402	Gardner Maintenance Facility - Rehab Mechanical		\$19,360	\$4,840	\$0	\$0	\$24,200
RTD0011180	MART	117A00	MART - PREVENTIVE MAINTENANCE FACILITIES		\$95,460	\$23,865	\$0	\$0	\$119,325
RTD0011421	MART	113407	Fitchburg ITC: Surveillance System Upgrade		\$132,000	\$33,000	\$0	\$0	\$165,000
RTD0009572	GATRA	117C00	Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009569	GATRA	117A00	Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance		\$3,920,000	\$980,000	\$0	\$0	\$4,900,000
RTD0009592	GATRA	117L00	Greater Attleboro Taunton Regional Transit Authority/Mobility Management		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0010205	GATRA	115204	Greater Attleboro Taunton Regional Transit Authority/Purchase AVL System		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009570	GATRA	300901	Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating Assistance		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0009568	GATRA	442400	Greater Attleboro Taunton Regional Transit Authority/Short Range Transit Planning		\$80,000	\$20,000	\$0	\$0	\$100,000

RTD0009571	GATRA	114220	Greater Attleboro Taunton Regional Transit Authority/Miscellaneous Support Equipment		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009724	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - TRANSIT ENHANCEMENTS	2021 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009750	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2021 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009736	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2021 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0008654	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2021 - \$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0009725	SRTA	114211	Southeastern Regional Transit Authority / ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2021 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009771	SRTA	114207	Southeastern Regional Transit Authority / ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2021 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009751	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	2021 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009723	SRTA	300901	Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance	2019 - \$719,538; 2020 - \$2,756,919	\$3,476,457	\$3,476,457	\$0	\$0	\$6,952,914
RTD0011485	SRTA	114209	SRTA - ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$19,940	\$4,985	\$0	\$0	\$24,925
RTD0011499	SRTA	111202	BUY REPLACEMENT 35-FT BUS		\$750,000	\$150,000	\$0	\$0	\$900,000
RTD0009606	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2022		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0009607	LRTA	111240	Lowell Regional Transit Authority/BUY ASSOC CAP SPARE PARTS		\$104,000	\$26,000	\$0	\$0	\$130,000
RTD0009622	LRTA	111240	Lowell Regional Transit Authority/BUY CAP MAINT ITEMS (IT EQUIPMENT)		\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0010119	LRTA	114211	Lowell Regional Transit Authority/NON-REVENUE VEHICLE REPLACEMENT OF SERVICE TRUCK/PLOW		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0009614	LRTA	114220	Lowell Regional Transit Authority/TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010053	MVRTA	114402	Merrimack Valley Regional Transit Authority HQ Facility Repairs		\$545,600	\$136,400	\$0	\$0	\$682,000
RTD0009672	MVRTA	300901	Merrimack Valley Regional Transit Authority Operating Assistance		\$644,945	\$644,945	\$0	\$0	\$1,289,890
RTD0009669	MVRTA	117A00	Merrimack Valley Regional Transit Authority Preventative Maintenance		\$2,889,070	\$722,265	\$0	\$0	\$3,611,335
RTD0009670	MVRTA	117C00	Merrimack Valley Regional Transit Authority ADA Paratransit Service		\$1,441,305	\$360,325	\$0	\$0	\$1,801,630
RTD0009673	MVRTA	111202	Merrimack Valley Regional Transit Authority Replace 9 Model Yr 2009 35' buses delivery 2022		\$3,269,223	\$1,188,807	\$0	\$0	\$4,458,030
RTD0009671	MVRTA	442400	Merrimack Valley MPO Short Range Transit Planning		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009680	MVRTA	114211	Merrimack Valley Regional Transit Authority Replace 1 model year 2016 supervisory vehicle		\$39,095	\$9,775	\$0	\$0	\$48,870
RTD0010390	MVRTA	114402	Merrimack Valley Regional Transit Authority Riverbank Stabilization Construction		\$2,036,800	\$509,200	\$0	\$0	\$2,546,000
RTD0009775	WRTA	111215	Worcester Regional Transit Authority: Buy Replacement Van (5)		\$650,000	\$0	\$130,000	\$0	\$650,000
RTD0009778	WRTA	114208	Worcester Regional Transit Authority: Purchase Software to Support Operations		\$235,200	\$58,800	\$0	\$0	\$294,000
RTD0009781	WRTA	113401	Worcester: Renovations and Maintenance to WRTA Hub		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0009776	WRTA	111240	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock		\$486,716	\$121,679	\$0	\$0	\$608,395
RTD0009779	WRTA	119402	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters		\$65,600	\$16,400	\$0	\$0	\$82,000
RTD0009774	WRTA	114211	Worcester Regional Transit Authority: Buy Replacement Support Vehicles (2)		\$133,600	\$33,400	\$0	\$0	\$167,000
RTD0009777	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment		\$282,400	\$70,600	\$0	\$0	\$353,000
RTD0009783	WRTA	300901	Worcester Regional Transit Authority: Operating Assistance - Fixed Route		\$3,632,571	\$3,632,571	\$0	\$0	\$7,265,142
RTD0009823	WRTA	114402	Worcester: Renovations and Maintenance to WRTA Maintenance and Operations Facility		\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0009780	WRTA	119208	Worcester Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route		\$18,432	\$4,608	\$0	\$0	\$23,040
RTD0009772	WRTA	114220	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response		\$148,292	\$37,073	\$0	\$0	\$185,365
RTD0010327	WRTA	111202	WRTA Buy Replacement 35-FT Bus (8)		\$3,596,289	\$0	\$719,258	\$0	\$3,596,289

RTD0010080	MART	113220	MART Multiple Locations- Spare sewer-pumps	\$9,000-	\$2,250-	\$0-	\$0-	\$11,250-
RTD0010087	MART	114403	MART Keys and Access Control – Water-St, Fitchburg	\$48,000-	\$12,000-	\$0-	\$0-	\$60,000-
RTD0009963	MART	111204	MART Vehicle Replacements- Size D- Low-floor Cutaways (2)	\$212,000-	\$53,000-	\$0-	\$0-	\$265,000-
RTD0010093	MART	113403	MART Rehab Fitchburg Intermodal-Center	\$120,000-	\$30,000-	\$0-	\$0-	\$150,000-
RTD0010088	MART	111502	MART Fleet Maintenance Rehab 2013-Buses (2)	\$240,000-	\$60,000-	\$0-	\$0-	\$300,000-
RTD0010364	SRTA	111202	Southeastern Regional Transit Authority- BUY REPLACEMENT 35-FT BUS (3)	\$750,000-	\$150,000-	\$0-	\$0-	\$900,000-
RTD0009269	MWRTA	111204	MWRTA – VEHICLE REPLACEMENT 1-E2(a)-w/options	\$60,000-	\$15,000-	\$0-	\$0-	\$75,000-
RTD0010356	MBTA	123400	Stations and Facilities Program – 5307	\$32,083,190-	\$0-	\$0-	\$8,020,798-	\$40,103,988-
Totals:				\$329,896,640	\$27,996,398	\$1,311,755	\$65,547,633	\$423,440,671

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total	
RTD0007372	MBTA	133302	Green Line Extension - New Starts (FFGA)		\$146,121,000	\$0	\$0	\$146,121,000	\$292,242,000	
RTD0009969	MBTA	132303	Green-Line-Extension		\$46,121,000-	\$0-	\$0-	\$46,121,000-	\$92,242,000-	
					Totals:	\$192,242,000	\$0	\$0	\$192,242,000	\$384,484,000
					Totals:	\$6,344,018	\$4,000,000	\$0	\$0	\$10,344,018

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009970	MBTA	122405	Bridge & Tunnel Program - 5337		\$138,238,238	\$0	\$0	\$34,559,559	\$172,797,797
RTD0009973	MBTA	123400	Stations and Facilities Program - 5337		\$53,377,021	\$0	\$0	\$13,344,255	\$66,721,276
RTD0009971	MBTA	121200	Revenue Vehicle Program - 5337		\$113,771,226	\$0	\$0	\$28,442,807	\$142,214,033
RTD0009972	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$88,000,946	\$0	\$0	\$22,000,237	\$110,001,183
RTD0009782	WRTA	113403	Worcester: Rehabilitation of Union Station		\$2,926,091	\$0	\$0	\$731,523	\$3,657,614
Totals:					\$396,313,522	\$0	\$0	\$99,078,381	\$495,391,903

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009705	NRTA	300900	Rural Operating Assistance		\$605,955	\$0	\$0	\$605,955	\$1,211,910
RTD0009631	VTA	300901	VTA Operating Assistance - UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0010025	MassDOT	300900	Rural Formula		\$1,834,865	\$0	\$0	\$3,922,820	\$5,757,685
RTD0011441	MassDOT	300900	5311(f) Peter Pan Provincetown-Hyannis Route		\$458,644	\$0	\$0	\$0	\$458,644
RTD0011442	MassDOT	300900	5311(f) Greyhound Albany-Boston Route		\$263,028	\$0	\$0	\$0	\$263,028
Totals:					\$4,662,492	\$1,500,000	\$0	\$4,528,775	\$10,691,267

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010409	BAT	111201	BAT - BUY REPLACEMENT 40-FT BUS - (3)		\$395,000	\$0	\$98,750	\$0	\$395,000
RTD0011164	BRTA	111204	BUY REPLACEMENT <30 FT BUS		\$190,567	\$47,642	\$0	\$0	\$238,209
RTD0010347	PVTA	111201	BUY REPLACEMENT 40-FT BUS		\$488,396	\$97,679	\$0	\$0	\$586,075
RTD0010349	PVTA	111202	BUY REPLACEMENT 35-FT BUS		\$488,396	\$97,679	\$0	\$0	\$586,075
RTD0009515	CCRTA	114207	Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE		\$19,840	\$4,960	\$0	\$0	\$24,800
RTD0009516	CCRTA	114220	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT		\$371,395	\$92,849	\$0	\$0	\$464,244
RTD0009514	CCRTA	119202	Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERS/PURCHASE BUS SHELTERS		\$60,800	\$15,200	\$0	\$0	\$76,000
RTD0009540	CCRTA	114301	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0011436	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2019 - \$424,977	\$424,977	\$106,245	\$0	\$0	\$531,222
RTD0010026	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$3,500,000	\$0	\$700,000	\$0	\$3,500,000
RTD0009974	MBTA	111400	Bus Program - 5339		\$11,155,225	\$0	\$0	\$2,788,806	\$13,944,031
RTD0010123	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2019 - \$124,000	\$124,000	\$31,000	\$0	\$0	\$155,000
RTD0009720	SRTA	111215	Southeastern Regional Transit Authority / BUY REPLACEMENT VAN	2019 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0010108	LRTA	114220	LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5307)		\$175,047	\$60,000	\$0	\$0	\$235,047
RTD0009773	WRTA	111201	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus (8)		\$587,274	\$0	\$117,455	\$0	\$587,274
Totals:					\$18,400,917	\$658,254	\$916,205	\$2,788,806	\$21,847,977

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0010183	FRTA	114302	Franklin Regional Transit Authority/CONSTRUCT - MAINTENANCE FACILITY		\$6,000,000	\$3,000,000	\$0	\$0	\$9,000,000
RTD0010410	BAT	111201	BAT - BUY REPLACEMENT 40-FT BUS - (3)		\$450,000	\$112,500	\$0	\$0	\$562,500
RTD0011169	PVTA	111200	Battery-Electric Bus Purchase (4-40ft and 4-35ft) with Workforce Development and Training		\$8,470,000	\$0	\$1,260,000	\$0	\$8,470,000
RTD0010336	MWRTA	111215	MWRTA - Vehicle Replacement - Cutaways (11)		\$1,043,992	\$0	\$208,799	\$0	\$1,043,992
RTD0009975	MBTA	126301	PTC - RRIF/TIFIA Financing		\$382,000,000	\$0	\$0	\$0	\$382,000,000
RTD0010391	MBTA	122405	RRIF/TIFIA Financing Program		\$147,500,000	\$0	\$0	\$0	\$147,500,000
RTD0011320	MBTA	123305	Passenger Ferry Grant Program (FTA)		\$7,435,140	\$0	\$0	\$7,435,140	\$14,870,280
RTD0011321	MBTA	123402	North Wilmington Station (CARSI)		\$1,000,000	\$0	\$0	\$300,000	\$1,300,000
RTD0011323	MBTA	116301	Somerville - Davis Sq. Signals (CMAQ)		\$176,000	\$0	\$0	\$44,000	\$220,000
RTD0011322	MBTA	126401	Worcester Union Station (WRTA FLEX)		\$3,159,200	\$0	\$0	\$789,800	\$3,949,000
RTD0011324	MBTA	116301	Cambridge - Concord Ave. TSP (CMAQ)		\$128,000	\$0	\$0	\$32,000	\$160,000
RTD0011326	MBTA	124341	MBTA Systemwide Bike Racks (CMAQ)		\$220,592	\$0	\$0	\$55,148	\$275,740
RTD0011328	MBTA	112301	Columbus Ave. Bus Lane Ph. II (CMAQ)		\$11,840,000	\$0	\$0	\$2,960,000	\$14,800,000
RTD0011329	MBTA	112301	Blue Hill Ave. Corridor Project (RAISE)		\$15,000,000	\$0	\$0	\$24,456,000	\$39,456,000
RTD0011327	MBTA	116301	Everett Main Street TSP (CMAQ)		\$180,000	\$0	\$0	\$45,000	\$225,000
RTD0011443	MBTA	132303	Green Line Extension - ARP/CIG		\$103,554,165	\$0	\$0	\$0	\$103,554,165
RTD0011325	MBTA	123308	Alewife Wayfinding Impr. (CMAQ)		\$233,824	\$0	\$0	\$58,456	\$292,280
RTD0011474	MBTA	114302	Quincy Bus Facility Modernization (FTA)		\$5,000,000	\$0	\$0	\$0	\$5,000,000
RTD0010564	GATRA	119105	Greater Attleboro-Taunton Regional Transit Authority - Eng/Design Pedestrian Access/ Walkways		\$117,600	\$0	\$0	\$29,400	\$147,000
RTD0010565	GATRA	119305	Greater Attleboro-Taunton Regional Transit Authority - Construct Ped Access/Walkways		\$765,280	\$0	\$0	\$191,320	\$956,600
RTD0009752	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Rotating Small Urban 5339	2019 - \$339,566	\$339,566	\$84,892	\$0	\$0	\$424,458
RTD0009753	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$450,000	\$150,000	\$0	\$0	\$600,000
RTD0009615	LRTA	111215	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE CUTAWAY VANS (5339b)		\$540,000	\$180,000	\$0	\$0	\$720,000
RTD0009605	LRTA	300901	LRTA - OPERATING ASSISTANCE 2022 (CARES Act)		\$2,850,000	\$4,039,230	\$0	\$3,080,375	\$9,969,605
RTD0009623	LRTA	111240	Lowell Regional Transit Authority/BUY REPLACEMENT FIXED ROUTE LIFTS (5) (5339b)		\$0	\$350,000	\$0	\$0	\$350,000
Totals:					\$698,453,359	\$7,916,622	\$1,468,799	\$39,476,639	\$745,846,620

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009698	NRTA	119308	Nantucket Regional Transit Authority/CONSTRUCT SIGNAGE		\$0	\$3,000	\$0	\$0	\$3,000
RTD0009707	NRTA	114306	Nantucket Regional Transit Authority/CONSTRUCT - SHOP EQUIPMENT		\$0	\$30,000	\$0	\$0	\$30,000
RTD0009710	NRTA	114410	Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009699	NRTA	1000002	Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009696	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS		\$0	\$900,000	\$0	\$0	\$900,000
RTD0010156	NRTA	114400	Nantucket Regional Transit Authority/REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP		\$0	\$50,000	\$0	\$0	\$50,000
RTD0009697	NRTA	995000	Nantucket Regional Transit Authority/TRAVELER INFORMATION		\$0	\$72,000	\$0	\$0	\$72,000
RTD0010157	NRTA	114209	Nantucket Regional Transit Authority/ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$0	\$50,000	\$0	\$0	\$50,000
RTD0010318	FRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$422,501	\$0	\$0	\$422,501
RTD0010176	FRTA	117111	Franklin Regional Transit Authority/OTHER 3RD PARTY CONTRACTUAL SERVICES - Maintenance Facility Acquisition Mitigation		\$0	\$500,000	\$0	\$0	\$500,000
RTD0009566	FRTA	111202	Franklin Regional Transit Authority/BUY REPLACEMENT 35-FT BUS (1)		\$0	\$475,000	\$0	\$0	\$475,000
RTD0010179	FRTA	114102	Franklin Regional Transit Authority/ENG/DESIGN - MAINT FACILITY		\$0	\$300,000	\$0	\$0	\$300,000
RTD0009555	FRTA	111240	Franklin Regional Transit Authority/BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000

RTD0009561	FRTA	111203	Franklin Regional Transit Authority/BUY REPLACEMENT 30-FT BUS (1)	\$0	\$450,000	\$0	\$0	\$450,000
RTD0009562	FRTA	114220	Franklin Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT - APC & Farebox Integration	\$0	\$120,000	\$0	\$0	\$120,000
RTD0010185	FRTA	116202	Franklin Regional Transit Authority/PURCHASE COMMUNICATIONS SYSTEM	\$0	\$50,000	\$0	\$0	\$50,000
RTD0010177	FRTA	117691	Franklin Regional Transit Authority/REAL ESTATE ACQUISITION - Maintenance Facility	\$0	\$125,000	\$0	\$0	\$125,000
RTD0009557	FRTA	114406	Franklin Regional Transit Authority/REHAB/RENOVATE - SHOP EQUIPMENT	\$0	\$10,000	\$0	\$0	\$10,000
RTD0010326	FRTA	113110	ENG/DESIGN - BUS PASSENGER SHELTERS	\$0	\$15,000	\$0	\$0	\$15,000
RTD0009649	VRTA	111202	VRTA BUY REPLACEMENT 35-FT BUS (1)	\$0	\$800,000	\$0	\$0	\$800,000
RTD0009632	VRTA	114220	VRTA ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$490,000	\$0	\$0	\$490,000
RTD0009635	VRTA	111400	VRTA REHAB/REBUILD - CAPITOL BUS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0010191	VRTA	114400	VRTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	\$0	\$35,000	\$0	\$0	\$35,000
RTD0009633	VRTA	113310	VRTA CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0009636	VRTA	114403	VRTA REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$35,000	\$0	\$0	\$35,000
RTD0010227	VRTA	114400	VRTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	\$0	\$170,000	\$0	\$0	\$170,000
RTD0009634	VRTA	113209	VRTA ACQUIRE - BUS ROUTE SIGNING	\$0	\$20,000	\$0	\$0	\$20,000
RTD0009637	VRTA	113210	VRTA CONSTRUCT - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0006398	VRTA	435002	VRTA TECHNICAL ASSISTANCE	\$0	\$100,000	\$0	\$0	\$100,000
RTD0009646	VRTA	111215	VRTA - BUY REPLACEMENT VAN (2)	\$0	\$160,000	\$0	\$0	\$160,000
RTD0010408	VRTA	115000	ELECTRIFICATION/POWER DIST (BUS) - Phase 2 of BCG0010324 programmed in 21	\$0	\$287,500	\$0	\$0	\$287,500
RTD0009918	BAT	113206	BAT - ACQUIRE - STATIONARY BUS FARE COLL EQUIP Fixed Route	\$0	\$400,000	\$0	\$0	\$400,000
RTD0009867	PVRTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS - Electric (4) (VW mitigation)	\$0	\$0	\$0	\$3,672,134	\$3,672,134
RTD0009866	PVRTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS - Electric (4) (VW Mitigation)	\$0	\$0	\$0	\$3,826,159	\$3,826,159
RTD0010212	CCRTA	114110	Cape Cod Regional Transit Authority/AUTOMATIC FARE COLLECTION (AFC) 2.0LL EQUIP	\$0	\$124,094	\$0	\$0	\$124,094
RTD0010024	MassDOT	900000	Transit Technical Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010033	MassDOT	440000	RTA Planning Assistance	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010032	MassDOT	112220	RTA: Facility and System Modernization	\$0	\$20,296,485	\$0	\$0	\$20,296,485
RTD0009507	CATA	111240	Cape Ann TA-buy misc small capital	\$0	\$15,000	\$0	\$0	\$15,000
RTD0010544	CATA	114210	CATA - S&B Fare Collection Upgrades	\$0	\$136,874	\$0	\$0	\$136,874
RTD0009271	MWRTA	113303	MWRTA - FEB - Front Entrance Blandin - Project	\$0	\$721,100	\$0	\$0	\$721,100
RTD0009574	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans - 8	\$0	\$0	\$0	\$528,000	\$528,000
RTD0011160	SRTA	441000	Southeastern Regional Transit Authority / STATE PLANNING & RESEARCH	\$0	\$85,220	\$0	\$0	\$85,220
RTD0010061	MVRTA	114208	Merrimack Valley Regional Transit Authority/Rehab/Renovate Terminal-McGovern Transportation Center	\$0	\$40,735	\$0	\$0	\$40,735
Totals:				\$0	\$31,749,509	\$0	\$8,026,293	\$39,775,802

STIP 2022-2026 (2023)

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009489	BRTA	1000002	Berkshire Regional Transit Authority/PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009491	BRTA	111204	Berkshire Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (3) Fixed Route Mini Buses		\$288,554	\$72,139	\$0	\$0	\$360,693
RTD0010193	BRTA	114210	Berkshire Regional Transit Authority/ACQUIRE - MOBILE FARE COLL EQUIP		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009613	LRTA	111240	Lowell Regional Transit Authority/BUY ASSOC CAP SPARE PARTS	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010110	LRTA	114306	Lowell Regional Transit Authority/Lowell/REPLACE FUELING STATION AT FIXED ROUTE MAINTENANCE FACILITY	2021 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0010109	LRTA	123404	Lowell Regional Transit Authority/Lowell/GALLAGHER PARKING GARAGE UPGRADES	2021 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009608	LRTA	114220	Lowell Regional Transit Authority/TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	2020 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009609	LRTA	111240	Lowell Regional Transit Authority/BUY CAP MAINT ITEMS (IT EQUIPMENT)	2020 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0009612	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2023	2021 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0009935	MART	111215	MART-Vehicle Replacements: Cutaways (5)		\$288,000	\$72,000	\$0	\$0	\$360,000
RTD0009936	MART	114401	MART-Rehab Fitchburg 150 Main St Administrative Facility		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009939	MART	300901	MART-50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0009940	MART	117C00	MART-ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009941	MART	113404	MART-Rehab Fitchburg & Leominster Parking Garages		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009943	MART	114420	MART-Upgrade IT Related Support Equipment		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0009950	MART	114403	MART-Renovate/Expand Fitchburg Facility Parking, Carey St Area	2022 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009951	MART	113404	MART-Rehab Fitchburg Parking Garage		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010083	MART	117109	MART Fleet Maintenance-5 Ford Transmissions		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010089	MART	111502	MART Fleet Maintenance-Rehab 2013 Buses (2)	2022 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0010094	MART	113407	MART-Fitchburg ITC: Surveillance System Upgrade		\$132,000	\$33,000	\$0	\$0	\$165,000
RTD0010095	MART	113404	MART- Multiple Locations: Asphalt Sealant		\$25,600	\$6,400	\$0	\$0	\$32,000
RTD0010096	MART	114401	MART-Keys and Access Control - Main St, Fitchburg		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009674	MVRTA	117A00	Merrimack Valley Regional Transit Authority Preventative Maintenance for service		\$2,984,410	\$746,100	\$0	\$0	\$3,730,510
RTD0009675	MVRTA	300901	Merrimack Valley Regional Transit Authority Operating Assistance for Service		\$739,365	\$739,365	\$0	\$0	\$1,478,730
RTD0009676	MVRTA	117C00	Merrimack Valley Regional Transit Authority ADA Paratransit Service		\$1,488,870	\$372,220	\$0	\$0	\$1,861,090
RTD0009677	MVRTA	111202	Merrimack Valley Regional Transit Authority Replace 8 Model Yr 2011 35' buses delivery 2023		\$2,174,800	\$2,174,800	\$0	\$0	\$4,349,600
RTD0009678	MVRTA	111215	Merrimack Valley Regional Transit Authority Replace 6 model yr 2017 Type E-2 vans delivery 2023		\$234,810	\$234,810	\$0	\$0	\$469,620
RTD0009679	MVRTA	442400	Merrimack Valley MPO Short Range Transit Planning		\$80,000	\$0	\$0	\$20,000	\$100,000

RTD0009687	MVRTA	114211	Merrimack Valley Regional Transit Authority Replace 1 Model Year 2017 Supervisory Vehicle		\$40,265	\$10,070	\$0	\$0	\$50,335
RTD0009837	PVTA	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (7)	2022 - \$2,547,118	\$2,547,118	\$509,424	\$0	\$0	\$3,056,542
RTD0009838	PVTA	111202	Pioneer Valley Transit Authority / Purchase 35' Replacement Buses (5)	2022 - \$1,633,011	\$1,633,011	\$326,602	\$0	\$0	\$1,959,613
RTD0009843	PVTA	116220	Pioneer Valley Transit Authority / Information Technology Systems	2022 - \$1,318,237	\$1,318,237	\$1,318,237	\$0	\$0	\$2,636,474
RTD0009845	PVTA	442400	Pioneer Valley Transit Authority / Transporation planning	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0009846	PVTA	117C00	Pioneer Valley Transit Authority / Partransit ADA service subsidy	2022 - \$946,616	\$946,616	\$236,654	\$0	\$0	\$1,183,270
RTD0009847	PVTA	117A00	Pioneer Valley Transit Authority / Preventive Maintenance	2022 - \$3,241,952	\$3,241,952	\$810,488	\$0	\$0	\$4,052,440
RTD0009874	PVTA	114400	Pioneer Valley Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Holyoke ITC Fuel and fluid UST and AST Removal	2016 - \$29,482; 2022 - \$82,518	\$112,000	\$28,000	\$0	\$0	\$140,000
RTD0009875	PVTA	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009840	PVTA	119302	Pioneer Valley Transit Authority / Purchase Bus Shelters, benches, trash receptacles, etc.	2018 - \$21,966	\$21,966	\$5,491	\$0	\$0	\$27,457
RTD0009842	PVTA	119308	Pioneer Valley Transit Authority / Purchase & Replace signage and lighting	2015 - \$75,430	\$75,430	\$18,858	\$0	\$0	\$94,288
RTD0009873	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (8)	2022 - \$1,451,559	\$1,451,559	\$750,716	\$0	\$0	\$2,202,275
RTD0008771	PVTA	114402	Pioneer Valley Transit Authority / UMass O&M Facility MEP upgrades, restrooms, administration	2022 - \$288,000	\$288,000	\$72,000	\$0	\$0	\$360,000
RTD0010236	PVTA	111406	Pioneer Valley Transit Authority / REHAB/REBUILD 60' ARTICULATED BUS (2)	2022 - \$445,578	\$445,578	\$297,052	\$0	\$0	\$742,630
RTD0010238	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	2022 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0010237	PVTA	111204	Pioneer Valley Transit Authority / BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle buses	2022 - \$125,600	\$125,600	\$31,400	\$0	\$0	\$157,000
RTD0010239	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Supervisory Vehicles	2022 - \$43,200	\$43,200	\$10,800	\$0	\$0	\$54,000
RTD0010241	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0010242	PVTA	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Rehab Paratransit offices	2022 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0010243	PVTA	116100	Pioneer Valley Transit Authority / ENGINEERING & DESIGN - Robbins Road Construction Administration	2022 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0009524	CCRTA	114207	Cape Cod Regional Transit Authority/Hyannis and South Dennis/CCRTA ACQUIRE - ADP HARDWARE	2022 - \$24,960	\$24,960	\$6,240	\$0	\$0	\$31,200
RTD0009525	CCRTA	442400	Cape Cod Regional Transit Authority/Hyannis Transportation Center Campus/SHORT RANGE TRANSIT PLANNING	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000

RTD0009526	CCRTA	114401	Cape Cod Regional Transit Authority/Hyannis Transportation Center/REHAB/RENOVATE - ADMINISTRATIVE FACILITY	2021 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009527	CCRTA	114220	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009529	CCRTA	111204	Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)	2020 - \$196,692	\$196,692	\$49,173	\$0	\$0	\$245,865
RTD0009530	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT	2020 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009531	CCRTA	117C00	Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA PARA SERV	2022 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009532	CCRTA	300901	Cape Cod Regional Transit Authority/OPERATING ASSISTANCE-Fixed Route/Demand Response	2022 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009533	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE	2020 - \$1,873,231; 2021 - \$4,126,769	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
RTD0009528	CCRTA	111203	Cape Cod Regional Transit Authority/BUY REPLACEMENT 30-FT BUS (part Statewide 5339 funds)		\$994,048	\$248,513	\$0	\$0	\$1,242,561
RTD0009902	BAT	114220	Brockton Area Transit Authority / ACQUIRE - MISC SUPPORT EQUIPMENT	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009903	BAT	114211	Brockton Area Transit Authority / ACQUIRE - (1) SUPPORT VEHICLES	2021 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009906	BAT	111340	Brockton Area Transit Authority / BUY ASSOC CAP MAINT ITEMS	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009919	BAT	114402	Brockton Area Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009920	BAT	113403	Brockton Area Transit Authority / TERMINAL, INTERMODAL CENTRE (TRANSIT)	2022 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009908	BAT	119202	Brockton Area Transit Authority / PURCHASE BUS SHELTERS	2022 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0009905	BAT	300900	Brockton Area Transit Authority / OPERATING ASSISTANCE	2022 - \$2,106,232	\$2,700,000	\$2,700,000	\$0	\$0	\$5,400,000
RTD0009904	BAT	111202	Brockton Area Transit Authority / BUY REPLACEMENT 35-FT BUS (6)	2021 - \$1,069,438; 2022 - \$743,062	\$1,812,500	\$453,125	\$0	\$0	\$2,265,625
RTD0009784	WRTA	111201	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus (8)		\$3,715,920	\$0	\$743,184	\$0	\$3,715,920
RTD0009786	WRTA	114211	Worcester Regional Transit Authority: Buy Replacement Support Vehicles (2)		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0009787	WRTA	114220	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response		\$275,392	\$68,848	\$0	\$0	\$344,240
RTD0009789	WRTA	111240	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock		\$546,851	\$136,713	\$0	\$0	\$683,564
RTD0009790	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment		\$77,200	\$19,300	\$0	\$0	\$96,500
RTD0009791	WRTA	114208	Worcester Regional Transit Authority: Purchase Software to Support Operations		\$165,760	\$41,440	\$0	\$0	\$207,200
RTD0009792	WRTA	119202	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters		\$48,000	\$12,000	\$0	\$0	\$60,000

RTD0009793	WRTA	119208	Worcester Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009794	WRTA	113401	Worcester: Renovations and Maintenance to WRTA Hub		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009796	WRTA	300901	Worcester Regional Transit Authority: Operating Assistance - Fixed Route		\$3,774,039	\$3,774,039	\$0	\$0	\$7,548,078
RTD0009824	WRTA	114402	Worcester: Renovations and Maintenance to WRTA Maintenance and Operations Facility		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0009575	GATRA	442400	Greater Attleboro Taunton Regional Transit Authority/Short Range Transit Planning		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009576	GATRA	117A00	Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance	2022 - \$1,280,000	\$4,080,000	\$1,020,000	\$0	\$0	\$5,100,000
RTD0009577	GATRA	300901	Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating Assistance		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0009578	GATRA	117C00	Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009593	GATRA	117L00	Greater Attleboro Taunton Regional Transit Authority/Mobility Management	2022 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0009604	GATRA	114220	Greater Attleboro Taunton Regional Transit Authority/Miscellaneous Support Equipment	2022 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009727	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2022 - \$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0009729	SRTA	114207	Southeastern Regional Transit Authority / ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009731	SRTA	300901	Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance	2019 - \$1,499,226; 2020 - \$4,184,281; 2021 - \$2,230,257; 2022 - \$2,289,593	\$10,203,357	\$10,203,357	\$0	\$0	\$20,406,714
RTD0009732	SRTA	114211	Southeastern Regional Transit Authority ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2022 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009734	SRTA	111215	Southeastern Regional Transit Authority / BUY REPLACEMENT VAN	2022 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0009735	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (2)	2021 - \$328,162; 2022 - \$171,838	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009737	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2022 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009738	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - TRANSIT ENHANCEMENTS	2022 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009754	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2022 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009755	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009726	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (2)	2022 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009503	CATA	117A00	Cape Ann TA-Preventive Maintenance	2021 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0007185	CATA	114206	Cape Ann TA-acquire shop equip/small capital	2021 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0011488	CATA	111203	CATA - Vehicle Replacement - Identical project to RTD0009504	2020 - \$150,000; 2022 - \$150,000	\$450,000	\$450,000	\$0	\$0	\$900,000

RTD0010005	MWRTA	117C00	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010006	MWRTA	114200	METROWEST RTA/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$79,800	\$19,950	\$0	\$0	\$99,750
RTD0010007	MWRTA	440000	METROWEST RTA/TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010008	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$250,000	\$62,500	\$0	\$0	\$312,500
RTD0010014	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010169	MWRTA	115220	METROWEST RTA/2023 ELECTRIC VEHICLE MIGRATION		\$150,000	\$150,000	\$0	\$0	\$300,000
RTD0010334	MWRTA	115220	MWRTA - Electronic Sign Board		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009976	MBTA	121200	Revenue Vehicle Program - 5307		\$88,612,555	\$0	\$0	\$22,153,139	\$110,765,694
RTD0009978	MBTA	123400	Stations and Facilities Program - 5307		\$94,035,312	\$0	\$0	\$23,508,828	\$117,544,140
RTD0008883	MBTA	126301	5307 - Signals/Systems Upgrade Program		\$6,070,405	\$0	\$0	\$1,517,601	\$7,588,006
RTD0009504	GATA	111203	Cape Ann TA Revenue Vehicle Replacement	2020 - \$150,000; 2021 - \$150,000; 2022 - \$150,000	\$450,000-	\$450,000-	\$0-	\$0-	\$900,000-
Totals:					\$261,888,732	\$37,620,824	\$743,184	\$47,307,818	\$346,817,374

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010030	MassDOT	111200	Mobility Assistance Program		\$6,470,898	\$4,000,000	\$0	\$0	\$10,470,898
Totals:					\$6,470,898	\$4,000,000	\$0	\$0	\$10,470,898

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009795	WRTA	113403	Worcester: Rehabilitation of Union Station		\$2,955,352	\$0	\$0	\$738,838	\$3,694,190
RTD0009581	GATRA	123402	Greater Attleboro Taunton Regional Transit Authority/Rehab-Renovation Attleboro Area Commuter Rail Stations	2020 - \$1,013,370	\$1,013,370	\$0	\$0	\$253,343	\$1,266,713
RTD0009979	MBTA	122405	Bridge & Tunnel Program - 5337		\$17,263,690	\$0	\$0	\$4,315,923	\$21,579,613
RTD0009980	MBTA	121200	Revenue Vehicle Program - 5337		\$103,904,747	\$0	\$0	\$25,976,187	\$129,880,934
RTD0009981	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$27,746,281	\$0	\$0	\$6,936,570	\$34,682,851
RTD0009982	MBTA	123400	Stations and Facilities Program - 5337		\$80,374,771	\$0	\$0	\$20,093,693	\$100,468,464
Totals:					\$233,258,211	\$0	\$0	\$58,314,554	\$291,572,765

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009706	NRTA	300900	Rural Operating Assistance VTA Operating Assistance -		\$618,620	\$0	\$0	\$618,620	\$1,237,240
RTD0009647	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,750,000	\$0	\$0	\$0	\$1,750,000
RTD0010028	MassDOT	300900	Rural Formula		\$2,368,761	\$0	\$0	\$3,749,029	\$6,117,790
Totals:					\$4,737,381	\$0	\$0	\$4,367,649	\$9,105,030

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009844	PVTA	114402	Pioneer Valley Transit Authority / Northampton Bus Maintenance Facility rehabs: bathrooms, bays, ceilings, MEP upgrades, IT Room, etc.		\$864,000	\$216,000	\$0	\$0	\$1,080,000
RTD0010348	PVTA	111201	BUY REPLACEMENT 40-FT BUS	2022 - \$488,396	\$488,396	\$97,679	\$0	\$0	\$586,075
RTD0009523	CCRTA	119302	Cape Cod Regional Transit Authority/Falmouth and Barnstable Rte 28/CONSTRUCTION - BUS SHELTERS	2018 - \$30,400	\$30,400	\$7,600	\$0	\$0	\$38,000
RTD0010412	WRTA	111202	Worcester Regional Transit Authority - Buy Replacement 35 FT Bus (8)		\$593,147	\$0	\$118,629	\$0	\$593,147
RTD0010029	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$3,500,000	\$0	\$700,000	\$0	\$3,500,000

RTD0010198	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2021 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0009983	MBTA	111400	Bus Program - 5339		\$6,016,454	\$0	\$0	\$1,504,113	\$7,520,567
Totals:					\$11,636,397	\$357,279	\$818,629	\$1,504,113	\$13,497,789

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009611	LRTA	300901	Lowell Regional Transit Authority/OPERATING ASSISTANCE 2023 (CARES ACT)	2020 - \$185,797; 2021 - \$2,947,449	\$2,500,000	\$4,140,211	\$0	\$3,157,384	\$12,930,841
RTD0009610	LRTA	111215	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE 35FT HYBRIDS (5339b)	2020 - \$400,000; 2020 - \$792,000	\$400,000	\$298,000	\$0	\$0	\$1,490,000
RTD0010411	BAT	111202	BAT - BUY REPLACEMENT 35-FT BUS (6)		\$1,087,500	\$271,875	\$0	\$0	\$1,359,375
RTD0009733	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010020	MWRTA	111204	METROWEST RTA/REVENUE VEHICLE REPLACEMENT		\$330,000	\$165,000	\$0	\$0	\$495,000
RTD0010330	MWRTA	113403	MWRTA - BEB - Back Entrance Blandin Project		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010333	MWRTA	119305	MWRTA - CRT North Framingham Bike/Pedestrian Connectivity - Cochrane Rail Trail North Framingham Feasibility Study		\$76,000	\$19,000	\$0	\$0	\$95,000
RTD0010338	MWRTA	111215	MWRTA - Vehicle Replacement - Cutaways (12) #2 of 2		\$330,000	\$165,000	\$0	\$0	\$495,000
RTD0011087	MBTA	122405	RRIF/TIFIA Financing Program	2022 - \$147,500,000	\$147,500,000	\$0	\$0	\$0	\$147,500,000
RTD0011475	MBTA	123402	Lynn Station Improvements (STP)		\$27,600,000	\$0	\$0	\$6,900,000	\$34,500,000
RTD0009984	MBTA	426304	PTC - RRIF/TIFIA Financing		\$169,191,912	\$0	\$0	\$0	\$169,191,912
RTD0010392	MBTA	122405	RRIF/TIFIA Financing Program		\$147,500,000	\$0	\$0	\$0	\$147,500,000
Totals:					\$498,865,412	\$6,209,086	\$0	\$10,057,384	\$519,057,128

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009702	NRTA	995000	Nantucket Regional Transit Authority/TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009703	NRTA	1000002	Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009704	NRTA	114306	Nantucket Regional Transit Authority/CONSTRUCT - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0009711	NRTA	114410	Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009701	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS		\$0	\$900,000	\$0	\$0	\$900,000
RTD0010160	NRTA	114400	Nantucket Regional Transit Authority/REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP		\$0	\$25,000	\$0	\$0	\$25,000
RTD0009554	FRTA	114220	Franklin Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$25,000	\$0	\$0	\$25,000
RTD0009556	FRTA	111240	Franklin Regional Transit Authority/BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0009558	FRTA	114406	Franklin Regional Transit Authority/REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0009563	FRTA	111202	Franklin Regional Transit Authority/BUY REPLACEMENT 35-FT BUS (3)		\$0	\$1,455,000	\$0	\$0	\$1,455,000
RTD0009564	FRTA	114210	Franklin Regional Transit Authority/ACQUIRE - MOBILE FARE COLL EQUIP		\$0	\$500,000	\$0	\$0	\$500,000

RTD0010186	FRTA	113207	Franklin Regional Transit Authority/ACQUIRE - SURVEIL/SECURITY EQUIP - Bus Auto Camera Download	2022 - \$30,000	\$0	\$30,000	\$0	\$0	\$30,000
RTD0010181	FRTA	114102	Franklin Regional Transit Authority/ENG/DESIGN - MAINT FACILITY		\$0	\$50,000	\$0	\$0	\$50,000
RTD0010184	FRTA	114302	Franklin Regional Transit Authority/CONSTRUCT - MAINTENANCE FACILITY		\$0	\$500,000	\$0	\$0	\$500,000
RTD0009871	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS - Electric (4) (LOCAL should be VW Mitigation)		\$0	\$0	\$0	\$3,940,943	\$3,940,943
RTD0009872	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS - Electric (4) (LOCAL should be VW Mitigation)		\$0	\$0	\$0	\$3,782,298	\$3,782,298
RTD0010213	CCRTA	114110	Cape Cod Regional Transit Authority/AUTOMATIC FARE COLLECTION (AFC) 2.0LL EQUIP		\$0	\$50,000	\$0	\$0	\$50,000
RTD0009639	VTa	114200	VTa ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$0	\$375,000	\$0	\$0	\$375,000
RTD0009640	VTa	113209	VTa ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009641	VTa	111400	VTa REHAB/REBUILD - CAPITOL BUS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0009642	VTa	113310	VTa CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0009644	VTa	114203	VTa ACQUIRE - ADMIN/MAINT FACILITY		\$0	\$490,000	\$0	\$0	\$490,000
RTD0009645	VTa	114211	VTa ACQUIRE - SUPPORT VEHICLES		\$0	\$150,000	\$0	\$0	\$150,000
RTD0009648	VTa	111215	VTa BUY REPLACEMENT VAN - 2		\$0	\$180,000	\$0	\$0	\$180,000
RTD0009655	VTa	114211	VTa ACQUIRE - SUPPORT VEHICLES		\$0	\$80,000	\$0	\$0	\$80,000
RTD0009665	VTa	114210	VTa ACQUIRE - MOBILE FARE COLL EQUIP		\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0009643	VTa	111202	VTa BUY REPLACEMENT Buses (3) 2-40', 1 -30'		\$0	\$2,650,000	\$0	\$0	\$2,650,000
RTD0010190	VTa	114402	VTa REHAB/RENOVATE - MAINTENANCE FACILITY		\$0	\$250,000	\$0	\$0	\$250,000
RTD0010192	VTa	114200	VTa ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$0	\$70,000	\$0	\$0	\$70,000
RTD0010195	VTa	114301	VTa CONSTRUCT - ADMINISTRATIVE BUILDING		\$0	\$150,000	\$0	\$0	\$150,000
RTD0010219	VTa	114220	VTa ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$175,000	\$0	\$0	\$175,000
RTD0009659	VTa	114220	VTa ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$1,100,000	\$0	\$0	\$1,100,000
RTD0010226	VTa	114220	VTa ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$650,000	\$0	\$0	\$650,000
RTD0010031	MassDOT	900000	Transit Technical Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010034	MassDOT	400000	RTA Planning Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010035	MassDOT	112220	RTA: Facility and System Modernization		\$0	\$18,231,712	\$0	\$0	\$18,231,712
RTD0009580	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans - 8		\$0	\$0	\$0	\$530,000	\$530,000
RTD0011161	SRTA	441000	Southeastern Regional Transit Authority / STATE PLANNING & RESEARCH		\$0	\$80,185	\$0	\$0	\$80,185
RTD0009508	CATA	111240	Cape Ann TA-buy misc small capital		\$0	\$15,000	\$0	\$0	\$15,000
Totals:					\$0	\$33,506,897	\$0	\$8,253,241	\$41,760,138

STIP 2022-2026 (2024)

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009493	BRTA	1000002	Berkshire Regional Transit Authority/PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009494	BRTA	114220	Berkshire Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT- Purchase (2) Electric Chargers		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010194	BRTA	114211	Berkshire Regional Transit Authority/ACQUIRE - SUPPORT VEHICLES Plow Trucks		\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0009617	LRTA	114220	Lowell Regional Transit Authority/TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	2022 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009618	LRTA	111240	Lowell Regional Transit Authority/BUY ASSOC CAP SPARE PARTS	2022 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009619	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2024	2022 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0009620	LRTA	111202	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE 35FT HYBRIDS	2022 - \$161,645; 2023 - \$463,155	\$624,800	\$156,200	\$0	\$0	\$781,000
RTD0009621	LRTA	111240	Lowell Regional Transit Authority/BUY CAP MAINT ITEMS (IT EQUIPMENT)	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0010197	LRTA	111340	Lowell Regional Transit Authority/PURCHASE NEW GARAGE AND STREET SWEEPER (1)	2023 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009583	GATRA	114220	Greater Attleboro Taunton Regional Transit Authority/Miscellaneous Support Equipment	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009584	GATRA	442400	Greater Attleboro Taunton Regional Transit Authority/Short Range Transit Planning		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009585	GATRA	111202	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement 35-FT Buses (2)	2023 - \$240,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0009588	GATRA	117C00	Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating		\$1,280,000	\$320,000	\$0	\$0	\$1,600,000
RTD0009589	GATRA	300901	Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating Assistance		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0009590	GATRA	117A00	Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0009594	GATRA	117L00	Greater Attleboro Taunton Regional Transit Authority/Mobility Management	2022 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0009739	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2023 - \$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0009741	SRTA	114207	Southeastern Regional Transit Authority / ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2023 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009743	SRTA	300901	Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance	2020 - \$52,000; 2021 - \$3,971,663; 2022 - \$4,364,323; 2023 - \$2,946,095	\$11,334,081	\$11,334,081	\$0	\$0	\$22,668,162
RTD0009744	SRTA	114211	Southeastern Regional Transit Authority / ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2023 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009746	SRTA	111215	Southeastern Regional Transit Authority / BUY REPLACEMENT VAN	2023 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0009747	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (2)	2023 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009748	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - TRANSIT ENHANCEMENTS	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009749	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2023 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009756	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2023 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009757	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009681	MVRTA	111202	Merrimack Valley Regional Transit Authority Replace 8 model yr 2012 35' buses delivery 2024 8 of 8		\$2,351,600	\$2,351,600	\$0	\$0	\$4,703,200

RTD0009682	MVRTA	117000	Merrimack Valley Regional Transit Authority Preventative Maintenance for service		\$2,894,615	\$723,650	\$0	\$0	\$3,618,265
RTD0009683	MVRTA	300901	Merrimack Valley Regional Transit Authority Operating Assistance for Service		\$714,840	\$714,840	\$0	\$0	\$1,429,680
RTD0009684	MVRTA	117C00	Merrimack Valley Regional Transit Authority ADA paratransit service		\$1,444,205	\$361,050	\$0	\$0	\$1,805,255
RTD0009685	MVRTA	442400	Merrimack Valley MPO Short Range Transit Planning		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009688	MVRTA	114211	Merrimack Valley Regional Transit Authority Replace 1 Model Year 2018 Supervisory Vehicle		\$41,475	\$10,370	\$0	\$0	\$51,845
RTD0009944	MART	117C00	MART-ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009945	MART	300901	MART-50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0009946	MART	111215	MART-Vehicle Replacements: Cutaways (5)		\$294,000	\$73,500	\$0	\$0	\$367,500
RTD0009947	MART	114420	MART-Upgrade IT Related Support Equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009952	MART	114403	MART-Rehab Fitchburg Admin/Maintenance Facility		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0009964	MART	111204	MART-Vehicle Replacements: Size C Low-floor Cutaways (2)		\$180,000	\$45,000	\$0	\$0	\$225,000
RTD0010084	MART	117109	MART Fleet Maintenance-5 Ford Transmissions		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010090	MART	111502	MART Fleet Maintenance-Rehab 2013 Bus		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0010097	MART	119401	MART-Rehab Historic Transit Bldg- Athol Depot		\$73,600	\$18,400	\$0	\$0	\$92,000
RTD0010366	MART	111203	MART-Revenue Vehicle Replacements: 30ft Bus		\$380,000	\$95,000	\$0	\$0	\$475,000
RTD0009852	PVTA	119202	Pioneer Valley Transit Authority / PURCHASE BUS SHELTERS	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009853	PVTA	119208	Pioneer Valley Transit Authority / Signage and Lighting	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009854	PVTA	119206	Pioneer Valley Transit Authority / Bike access Equipment	2023 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009855	PVTA	114220	Pioneer Valley Transit Authority / Information Technology Systems	2023 - \$1,318,237	\$1,318,237	\$1,318,237	\$0	\$0	\$2,636,474
RTD0009857	PVTA	114402	Pioneer Valley Transit Authority / Umass Bus Maintenance Facility - Upgrade Bus Bay Doors	2023 - \$220,000	\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009858	PVTA	114400	Pioneer Valley Transit Authority / Holyoke ITC-Bus Bay Canopy/Pavement Upgrades	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0009859	PVTA	114406	Pioneer Valley Transit Authority / Purchase Shop Equipment - All Garages	2023 - \$96,000	\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009861	PVTA	300900	Pioneer Valley Transit Authority / ADA Operating Assistance	2023 - \$965,548	\$965,548	\$241,387	\$0	\$0	\$1,206,935
RTD0010245	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS (6)	2023 - \$2,622,059	\$2,622,059	\$655,515	\$0	\$0	\$3,277,574
RTD0010248	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (7)	2023 - \$1,190,881	\$1,190,881	\$793,920	\$0	\$0	\$1,984,801
RTD0010249	PVTA	111204	Pioneer Valley Transit Authority / BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle Bus	2023 - \$128,000	\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0010250	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	2023 - \$53,600	\$53,600	\$13,400	\$0	\$0	\$67,000
RTD0010252	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Supervisory Vehicle	2023 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0010254	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2023 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0010262	PVTA	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY Main Street Paratransit O&M	2023 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0010263	PVTA	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY Main Street HVAC Replacement	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0010264	PVTA	442400	Pioneer Valley Transit Authority / SHORT RANGE TRANSIT PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0010267	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2023 - \$3,306,791	\$3,306,791	\$826,698	\$0	\$0	\$4,133,489
RTD0009851	PVTA	111201	Pioneer Valley Transit Authority / Replacement 40' Bus (4)	2023 - \$1,786,617	\$1,786,617	\$446,654	\$0	\$0	\$2,233,271
RTD0009909	BAT	111201	Brockton Area Transit Authority / BUY REPLACEMENT 40-FT BUS (4)	2023 - \$1,075,000	\$1,075,000	\$1,075,000	\$0	\$0	\$2,150,000
RTD0009910	BAT	111202	Brockton Area Transit Authority / BUY REPLACEMENT 35-FT BUS (2)	2023 - \$550,000	\$550,000	\$137,500	\$0	\$0	\$687,500
RTD0009911	BAT	111240	Brockton Area Transit Authority / BUY ASSOC CAP MAINT ITEMS	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000

RTD0009912	BAT	114206	Brockton Area Transit Authority / ACQUIRE - SHOP EQUIPMENT Sand Sweeper, Bus Washer	2023 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009913	BAT	116202	Brockton Area Transit Authority / PURCHASE COMMUNICATIONS SYSTEM	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009914	BAT	113404	Brockton Area Transit Authority / REHAB/RENOVATE - BUS PARK & RIDE LOT	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009915	BAT	114220	Brockton Area Transit Authority / ACQUIRE - MISC SUPPORT EQUIPMENT	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009916	BAT	114211	Brockton Area Transit Authority / ACQUIRE - SUPPORT VEHICLES (1)	2023 - \$36,000	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0009917	BAT	300900	Brockton Area Transit Authority / OPERATING ASSISTANCE		\$2,800,000	\$2,800,000	\$0	\$0	\$5,600,000
RTD0009921	BAT	111700	Brockton Area Transit Authority / VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2023 - \$379,511	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009797	WRTA	300901	Worcester Regional Transit Authority: Operating Assistance - Fixed Route		\$3,988,950	\$3,988,950	\$0	\$0	\$7,977,900
RTD0009798	WRTA	111201	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus (8)		\$3,839,257	\$0	\$767,851	\$0	\$3,839,257
RTD0009800	WRTA	114211	Worcester Regional Transit Authority: Buy Replacement Support Vehicles (2)		\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0009801	WRTA	114220	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response		\$179,051	\$44,763	\$0	\$0	\$223,814
RTD0009803	WRTA	111240	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock		\$631,994	\$157,999	\$0	\$0	\$789,993
RTD0009804	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment		\$135,200	\$33,800	\$0	\$0	\$169,000
RTD0009805	WRTA	114208	Worcester Regional Transit Authority: Purchase Software to Support Operations		\$116,000	\$29,000	\$0	\$0	\$145,000
RTD0009806	WRTA	119402	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009807	WRTA	119208	Worcester Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009808	WRTA	113401	Worcester: Renovations and Maintenance to WRTA Hub		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009825	WRTA	114402	Worcester: Renovations and Maintenance to WRTA Maintenance and Operations Facility		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009534	CCRTA	113400	Cape Cod Regional Transit Authority/Hyannis Transportation Center/REHAB/RENOVATE BUS STATIONS	2020 - \$133,656; 2021 - \$1,466,344	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0009535	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE	2020 - \$778,090; 2021 - \$302,097; 2022 - \$4,919,813	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
RTD0009536	CCRTA	300901	Cape Cod Regional Transit Authority/OPERATING ASSISTANCE-Fixed Route/Demand Response	2022 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009537	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT	2020 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009538	CCRTA	117C00	Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA PARA SERV	2022 - \$95,542; 2023 - \$504,458	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0010418	CCRTA	111202	BUY REPLACEMENT 35-FT BUS		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009505	CATA	117A00	Cape Ann TA-Preventive Maintenance	2022 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0010077	CATA	114206	Cape Ann TA-acquire shop equip/small capital	2022 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009506	CATA	114403	Cape Ann TA-repave admin/ops facility parking lot	2023 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0010009	MWRTA	117C00	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010010	MWRTA	114200	METROWEST RTA/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$89,400	\$22,350	\$0	\$0	\$111,750
RTD0010011	MWRTA	440000	METROWEST RTA/TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010012	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$250,000	\$62,500	\$0	\$0	\$312,500
RTD0010013	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$4,000	\$1,000	\$0	\$0	\$5,000

RTD0010170	MWRTA	115220	METROWEST RTA/2024 ELECTRIC VEHICLE MIGRATION		\$300,000	\$300,000	\$0	\$0	\$600,000
RTD0009985	MBTA	121200	Revenue Vehicle Program - 5307		\$106,661,899	\$0	\$0	\$26,665,475	\$133,327,374
RTD0010393	MBTA	123400	Stations and Facilities Program - 5307		\$27,421,436	\$0	\$0	\$6,855,359	\$34,276,795
RTD0008878	MBTA	126301	5307 - Signals/Systems Upgrade Program		\$49,580,129	\$0	\$0	\$12,395,032	\$61,975,161
RTD0011477	MBTA	122405	Bridge & Tunnel Program 5307		\$10,000,000	\$0	\$0	\$2,500,000	\$12,500,000
Totals:					\$266,219,865	\$38,871,764	\$767,851	\$48,544,116	\$353,635,745

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010040	MassDOT	111200	Mobility Assistance Program	2023 - \$6,600,316	\$6,600,316	\$4,000,000	\$0	\$0	\$10,600,316
Totals:					\$6,600,316	\$4,000,000	\$0	\$0	\$10,600,316

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009582	GATRA	123402	Greater Attleboro Taunton Regional Transit Authority/Rehab- Renovation Attleboro Area Commuter Rail Stations	2021 - \$1,030,800	\$1,030,800	\$0	\$0	\$257,700	\$1,288,500
RTD0009809	WRTA	123403	Worcester: Rehabilitation of Union Station		\$2,984,906	\$0	\$0	\$746,227	\$3,731,133
RTD0009988	MBTA	122405	Bridge & Tunnel Program - 5337		\$84,522,118	\$0	\$0	\$21,130,530	\$105,652,648
RTD0009989	MBTA	121200	Revenue Vehicle Program - 5337		\$21,876,517	\$0	\$0	\$5,469,129	\$27,345,646
RTD0009990	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$36,113,602	\$0	\$0	\$9,028,401	\$45,142,003
RTD0009991	MBTA	123400	Stations and Facilities Program - 5337		\$91,832,644	\$0	\$0	\$22,958,161	\$114,790,805
Totals:					\$238,360,587	\$0	\$0	\$59,590,148	\$297,950,735

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009663	VTA	300901	VTA Operating Assistance UP TO 50% FEDERAL SHARE		\$2,000,000	\$0	\$0	\$0	\$2,000,000
RTD0010431	NRTA	300901	UP TO 50% FEDERAL SHARE		\$618,620	\$0	\$0	\$618,620	\$1,237,240
RTD0010038	MassDOT	300900	Rural Formula		\$2,458,255	\$0	\$0	\$3,749,029	\$6,207,284
Totals:					\$5,076,875	\$0	\$0	\$4,367,649	\$9,444,524

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010203	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2022 - \$144,000; 2023 - \$36,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0010365	MART	111203	MART-Revenue Vehicle Replacements: 30ft Bus (2)		\$760,000	\$190,000	\$0	\$0	\$950,000
RTD0009856	PVTA	114403	Pioneer Valley Transit Authority / Rehab Northampton Maint Facility, Year 4		\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
RTD0010261	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Main Street O&M Facility		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010414	WRTA	111202	Worcester Regional Transit Authority - Buy Replacement 35 FT Bus (8)		\$599,079	\$0	\$119,816	\$0	\$599,079
RTD0009539	CCRTA	114200	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$685,154	\$685,154	\$171,289	\$0	\$0	\$856,443
RTD0010039	MassDOT	111200	Bus and Bus Facilities (Statewide)		\$3,500,000	\$0	\$700,000	\$0	\$3,500,000
RTD0009992	MBTA	111400	Bus Program - 5339		\$6,253,263	\$0	\$0	\$1,563,316	\$7,816,579
Totals:					\$15,557,496	\$1,301,289	\$819,816	\$1,563,316	\$18,422,101

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009492	BRTA	111204	Berkshire Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (3) FIXED ROUTE		\$288,554	\$72,139	\$0	\$0	\$360,693
RTD0009616	LRTA	300901	Lowell Regional Transit Authority/OPERATING ASSISTANCE 2024 (CARES ACT)	2021 - \$57,473; 2022 - \$3,764,606	\$1,543,470	\$4,243,716	\$0	\$3,236,319	\$12,845,584
RTD0009745	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010413	BAT	111202	BAT -BUY REPLACEMENT 35-FT BUS (2)		\$330,000	\$82,500	\$0	\$0	\$412,500
RTD0009553	CCRTA	111202	Cape Cod Regional Transit Authority/BUY REPLACEMENT 35-FT BUS (part Statewide 5339)		\$750,000	\$0	\$300,000	\$0	\$750,000
RTD0010022	MWRTA	111204	METROWEST RTA/REVENUE VEHICLE REPLACEMENT		\$450,000	\$225,000	\$0	\$0	\$675,000
RTD0010329	MWRTA	113403	MWRTA - FCRS Intermodal Hub		\$8,000,000	\$0	\$2,000,000	\$0	\$8,000,000
RTD0010331	MWRTA	114303	MWRTA - ESG - East Street Garage Project		\$7,000,000	\$0	\$1,750,000	\$0	\$7,000,000
RTD0010328	MWRTA	113403	MWRTA - Body Shop		\$3,000,000	\$0	\$750,000	\$0	\$3,000,000
RTD0010340	MWRTA	111215	MWRTA - Vehicle Replacement - Cutaways (15) #2 of 2		\$450,000	\$225,000	\$0	\$0	\$675,000
RTD0010394	MBTA	122405	RRIF/TIFIA Financing Program		\$147,500,000	\$0	\$0	\$0	\$147,500,000
RTD0011476	MBTA	123402	Lynn Station Improvements (STP)		\$10,880,000	\$0	\$0	\$2,720,000	\$13,600,000
RTD0011478	MBTA	123402	Forest Hills Station Improv (STP)		\$5,120,000	\$0	\$0	\$1,280,000	\$6,400,000
RTD0009993	MBTA	126301	PTC - RRIF/TIFIA Financing		\$137,082,391	\$0	\$0	\$0	\$137,082,391

Totals: \$323,144,415 \$5,598,355 \$4,800,000 \$7,236,319 \$339,801,168

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009586	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans - 8		\$0	\$0	\$0	\$530,000	\$530,000
RTD0009559	FRTA	111240	Franklin Regional Transit Authority/BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0009560	FRTA	114406	Franklin Regional Transit Authority/REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0009565	FRTA	113210	Franklin Regional Transit Authority/ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0010246	PVTA	111201	Pioneer Valley Planning Commission / BUY REPLACEMENT 40-FT BUS (7) - Electric Buses with VW Mitigation Funds		\$0	\$0	\$0	\$7,103,550	\$7,103,550
RTD0010247	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS (1)		\$0	\$0	\$0	\$976,792	\$976,792
RTD0009650	VRTA	111201	VRTA BUY REPLACEMENT 40-FT BUS (2)		\$0	\$1,300,000	\$0	\$0	\$1,300,000
RTD0009651	VRTA	111202	VRTA BUY REPLACEMENT 35-FT BUS (1)		\$0	\$850,000	\$0	\$0	\$850,000
RTD0009652	VRTA	111400	VRTA REHAB/REBUILD - CAPITOL BUS		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009653	VRTA	111215	VRTA BUY REPLACEMENT VAN		\$0	\$180,000	\$0	\$0	\$180,000
RTD0009654	VRTA	114403	VRTA REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009656	VRTA	113210	VRTA ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0009657	VRTA	113209	VRTA ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009666	VRTA	114211	VRTA - ACQUIRE - SUPPORT VEHICLES		\$0	\$60,000	\$0	\$0	\$60,000
RTD0009708	NRTA	1000002	Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009709	NRTA	995000	Nantucket Regional Transit Authority/TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009717	NRTA	114410	Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008636	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS		\$0	\$900,000	\$0	\$0	\$900,000
RTD0010036	MassDOT	112220	RTA: Facility and System Modernization		\$0	\$32,416,455	\$0	\$0	\$32,416,455
RTD0010037	MassDOT	400000	RTA Planning Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010041	MassDOT	900000	Transit Technical Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0009509	CATA	111240	Cape Ann TA-buy misc small capital		\$0	\$15,000	\$0	\$0	\$15,000
RTD0009512	CATA	114210	Cape Ann TA - AFC 2.0		\$0	\$300,000	\$0	\$0	\$300,000
Totals:					\$0	\$40,486,455	\$0	\$8,610,342	\$49,096,797

STIP 2022-2026 (2025)

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009498	BRTA	1000002	Berkshire Regional Transit Authority/PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009499	BRTA	111204	Berkshire Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (4)		\$384,739	\$96,185	\$0	\$0	\$480,924
RTD0009626	LRTA	114220	Lowell Regional Transit Authority/TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009627	LRTA	111240	Lowell Regional Transit Authority/BUY CAP MAINT ITEMS (IT EQUIPMENT)	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009628	LRTA	111240	Lowell Regional Transit Authority/BUY ASSOC CAP SPARE PARTS	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009629	LRTA	300901	Lowell Regional Transit Authority/OPERATING ASSISTANCE 2025	2023 - \$3,528,839; 2024 - \$1,673,491	\$5,202,330	\$4,349,809	\$0	\$3,317,227	\$12,869,366
RTD0009630	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2025	2024 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0009954	MART	300901	MART-50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0009955	MART	117C00	MART-ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009956	MART	111215	MART-Vehicle Replacements: Cutaways (5)		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009957	MART	111204	MART-Vehicle Replacements: Size D Low-floor Cutaways (2)		\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009958	MART	114420	MART-Upgrade IT Related Support Equipment		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009959	MART	114404	MART-Rehab Leominster Admin/Storage Facility		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009960	MART	113404	MART-Rehab Fitchburg Parking Garage		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009961	MART	113404	MART-Rehab Ayer Parking Garage		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009962	MART	114402	MART-Rehab Gardner Maintenance Facility		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0010085	MART	117109	MART Fleet Maintenance-5 Ford Transmissions		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010091	MART	111501	MART Fleet Maintenance-Rehab 2013 Bus		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0010098	MART	113404	MART-Rehab Fitchburg Parking Garage		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009595	GATRA	117L00	Greater Attleboro Taunton Regional Transit Authority/Mobility Management	2023 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0009596	GATRA	117C00	Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating		\$1,320,000	\$330,000	\$0	\$0	\$1,650,000
RTD0009597	GATRA	300901	Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating Assistance		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0009599	GATRA	117A00	Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance	2020 - \$157,757; 2021 - \$16,571; 2022 - \$771,732; 2023 - \$389,288; 2024 - \$99,288	\$4,480,000	\$1,120,000	\$0	\$0	\$5,600,000
RTD0009601	GATRA	442400	Greater Attleboro Taunton Regional Transit Authority/Short Range Transit Planning		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009758	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009759	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2024 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009760	SRTA	114211	Southeastern Regional Transit Authority / ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2024 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009761	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (2)		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009763	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - TRANSIT ENHANCEMENTS	2024 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009765	SRTA	114207	Southeastern Regional Transit Authority / ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009766	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2024 - \$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0009767	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2024 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009769	SRTA	300901	Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance	2023 - \$3,995,034; 2024 - \$7,576,290	\$12,293,324	\$12,293,324	\$0	\$0	\$24,586,648

RTD0010204	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2024 - \$9,947	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0009689	MVRTA	442400	Merrimack Valley MPO Short Range Transit Planning		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009690	MVRTA	117A00	Merrimack Valley Regional Transit Authority Preventative Maintenance for service		\$2,952,505	\$738,125	\$0	\$0	\$3,690,630
RTD0009691	MVRTA	300900	Merrimack Valley Regional Transit Authority Operating Assistance for Service		\$729,135	\$729,135	\$0	\$0	\$1,458,270
RTD0009692	MVRTA	117C00	Merrimack Valley Regional Transit Authority ADA Paratransit Service		\$1,473,090	\$368,275	\$0	\$0	\$1,841,365
RTD0009693	MVRTA	114211	Merrimack Valley Regional Transit Authority Replace 1 Model Year 2019 Supervisory Vehicle		\$42,720	\$10,680	\$0	\$0	\$53,400
RTD0009880	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (7)	2024 - \$1,431,041	\$1,431,041	\$613,303	\$0	\$0	\$2,044,344
RTD0009881	PVTA	111402	Pioneer Valley Transit Authority / REHAB/REBUILD 35-FT BUS (5)	2024 - \$825,208	\$825,208	\$353,661	\$0	\$0	\$1,178,869
RTD0009882	PVTA	114406	Pioneer valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009883	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	2024 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009884	PVTA	119408	Pioneer Valley Transit Authority / REHAB/RENOV SIGNAGE	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009885	PVTA	119406	Pioneer Valley Transit Authority / REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2024 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009886	PVTA	119402	Pioneer Valley Transit Authority / BUS SHELTERS	2024 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009887	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Corewall building	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009888	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - UMass AC Install	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009889	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY HITC Paint Interior structural steal	2024 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0009891	PVTA	440000	Pioneer Valley Transit Authority / PLANNING	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009892	PVTA	300900	Pioneer Valley Transit Authority / ADA OPERATING ASSISTANCE	2024 - \$984,859	\$984,859	\$246,215	\$0	\$0	\$1,231,074
RTD0009893	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2024 - \$3,372,927	\$3,372,927	\$843,232	\$0	\$0	\$4,216,159
RTD0009894	PVTA	116202	Pioneer Valley Transit Authority / PURCHASE COMMUNICATIONS SYSTEM - ITS	2024 - \$1,194,369	\$1,194,369	\$1,194,369	\$0	\$0	\$2,388,738
RTD0009895	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (11)	2024 - \$4,064,263	\$4,064,263	\$812,853	\$0	\$0	\$4,877,116
RTD0010270	PVTA	114211	Pioneer Transit Authority / ACQUIRE - SUPPORT VEHICLES	2024 - \$53,600	\$53,600	\$13,400	\$0	\$0	\$67,000
RTD0010271	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - Supervisory VEHICLES	2024 - \$11,000; 2024 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0010272	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2024 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0010273	PVTA	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY - Paving and access improvements Umass Facility	2024 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0009542	CCRTA	300901	Cape Cod Regional Transit Authority/OPERATING ASSISTANCE- Fixed Route/Demand Response	2023 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009543	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT	2024 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009544	CCRTA	117C00	Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA PARA SERV	2023 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009545	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE		\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
RTD0009548	CCRTA	114402	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY	2023 - \$640,000	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0009549	CCRTA	113401	Cape Cod Regional Transit Authority/Hyannis Transportation Center/REHAB/RENOVATE - BUS TERMINAL	2024 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009550	CCRTA	119302	Cape Cod Regional Transit Authority/Yarmouth and Chatham/CONSTRUCTION - BUS SHELTERS	2023 - \$60,800	\$60,800	\$15,200	\$0	\$0	\$76,000

RTD0009547	CCRTA	111202	Cape Cod Regional Transit Authority/BUY REPLACEMENT 35-FT BUS (\$750,000 Statewide 5339)	2024 - \$300,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009922	BAT	111240	Brockton Area Transit Authority / BUY ASSOC CAP MAINT ITEMS	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009924	BAT	113404	Brockton Area Transit Authority / REHAB/RENOVATE - BUS PARK & RIDE LOT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009926	BAT	114211	Brockton Area Transit Authority / ACQUIRE - SUPPORT VEHICLES (1)		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009927	BAT	113403	Brockton Area Transit Authority / TERMINAL, INTERMODAL (TRANSIT) - Bathrooms, OSS secure area		\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009923	BAT	111700	Brockton Area Transit Authority / VEH OVERHAUL (UP TO 20% VEH MAINT) (4)	2024 - \$220,076	\$575,000	\$575,000	\$0	\$0	\$1,150,000
RTD0009928	BAT	114220	Brockton Area Transit Authority / ACQUIRE - MISC SUPPORT EQUIPMENT & Parking System	2024 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009929	BAT	300900	Brockton Area Transit Authority / OPERATING ASSISTANCE		\$2,900,000	\$2,900,000	\$0	\$0	\$5,800,000
RTD0009810	WRTA	300901	Worcester Regional Transit Authority: Operating Assistance - Fixed Route		\$4,221,363	\$4,221,363	\$0	\$0	\$8,442,726
RTD0009812	WRTA	114211	Worcester Regional Transit Authority: Buy Replacement Support Vehicles (2)		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0009813	WRTA	114220	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response		\$239,208	\$59,802	\$0	\$0	\$299,010
RTD0009815	WRTA	111240	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock		\$724,394	\$181,099	\$0	\$0	\$905,493
RTD0009816	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment		\$39,200	\$9,800	\$0	\$0	\$49,000
RTD0009817	WRTA	114208	Worcester Regional Transit Authority: Purchase Software to Support Operations		\$92,000	\$23,000	\$0	\$0	\$115,000
RTD0009818	WRTA	119402	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009819	WRTA	119208	Worcester Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009820	WRTA	113401	Worcester: Renovations and Maintenance to WRTA Hub		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009821	WRTA	114402	Worcester: Renovations and Maintenance to WRTA Maintenance and Operations Facility		\$80,200	\$20,050	\$0	\$0	\$100,250
RTD0010118	WRTA	111215	Worcester Regional Transit Authority: Buy Replacement Van (8)		\$1,080,000	\$0	\$216,000	\$0	\$1,080,000
RTD0010416	WRTA	111202	Worcester Regional Transit Authority - Buy Replacement 35 FT Bus (7)		\$3,394,981	\$0	\$678,996	\$0	\$3,394,981
RTD0009510	CATA	117A00	Cape Ann TA-Preventive Maintenance	2023 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0009511	CATA	114206	Cape Ann TA-acquire shop equip/small capital	2023 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009513	CATA	111203	Cape Ann TA-Revenue Vehicle Replacement	2023 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0010016	MWRTA	114200	METROWEST RTA/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$91,000	\$22,750	\$0	\$0	\$113,750
RTD0010017	MWRTA	440000	METROWEST RTA/TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010018	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	2024 - \$450,000	\$450,000	\$112,500	\$0	\$0	\$562,500
RTD0010019	MWRTA	117C00	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010023	MWRTA	111204	METROWEST RTA/REVENUE VEHICLE REPLACEMENT		\$250,000	\$125,000	\$0	\$0	\$375,000
RTD0008997	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010171	MWRTA	115220	METROWEST RTA/2025 ELECTRIC VEHICLE MIGRATION		\$300,000	\$300,000	\$0	\$0	\$600,000
RTD0010335	MWRTA	114210	MWRTA - AFC TRANSITION - MOBILE FARE COLL EQUIP		\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0009994	MBTA	121200	Revenue Vehicle Program - 5307		\$110,676,395	\$0	\$0	\$27,669,099	\$138,345,494
RTD0009996	MBTA	123400	Stations and Facilities Program - 5307		\$27,421,436	\$0	\$0	\$6,855,359	\$34,276,795
RTD0011479	MBTA	122405	Bridge & Tunnel Program 5307		\$10,000,000	\$0	\$0	\$2,500,000	\$12,500,000
RTD0011482	MBTA	126301	Signals/Systems Upgrade Program		\$49,580,129	\$0	\$0	\$12,395,032	\$61,975,161
Totals:					\$273,755,816	\$40,987,530	\$894,996	\$52,864,967	\$367,608,313

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010042	MassDOT	111200	5310 MAP Mobility Assistance		\$6,732,323	\$4,000,000	\$0	\$0	\$10,732,323
Totals:					\$6,732,323	\$4,000,000	\$0	\$0	\$10,732,323

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009602	GATRA	123402	Greater Attleboro Taunton Regional Transit Authority/Rehab-Renovation Attleboro Area Commuter Rail Stations	2022 - \$1,048,530	\$1,048,530	\$0	\$0	\$262,133	\$1,310,663
RTD0009822	WRTA	123403	Worcester: Rehabilitation of Union Station		\$3,014,755	\$0	\$0	\$753,689	\$3,768,444
RTD0009997	MBTA	122405	Bridge & Tunnel Program - 5337		\$88,578,140	\$0	\$0	\$22,144,535	\$110,722,675
RTD0009998	MBTA	121200	Revenue Vehicle Program - 5337		\$21,876,517	\$0	\$0	\$5,469,129	\$27,345,646
RTD0009999	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$36,113,602	\$0	\$0	\$9,028,401	\$45,142,003
RTD0010000	MBTA	123400	Stations and Facilities Program - 5337		\$91,832,644	\$0	\$0	\$22,958,161	\$114,790,805
Totals:					\$242,464,188	\$0	\$0	\$60,616,048	\$303,080,236

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009664	VTA	300901	VTA Operating Assistance UP TO 50% FEDERAL SHARE		\$2,000,000	\$0	\$0	\$0	\$2,000,000
RTD0010432	NRTA	300901	UP TO 50% FEDERAL SHARE		\$618,620	\$0	\$0	\$618,620	\$1,237,240
RTD0010459	MassDOT	300900	5311 OPERATING ASSISTANCE		\$2,549,539	\$0	\$0	\$3,749,029	\$6,298,568
Totals:					\$5,168,159	\$0	\$0	\$4,367,649	\$9,535,808

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009603	GATRA	111202	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement 35-FT Buses (2)	2021 - \$284,224; 2022 - \$300,647; 2023 - \$312,162; 2024 - \$142,967	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0009764	SRTA	111215	Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3)	2023 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0010275	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Northampton Maintenance Facility		\$1,008,000	\$252,000	\$0	\$0	\$1,260,000
RTD0010274	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Umass Facility		\$1,184,000	\$296,000	\$0	\$0	\$1,480,000
RTD0010351	PVTA	111201	BUY REPLACEMENT 40-FT BUS		\$996,328	\$199,266	\$0	\$0	\$1,195,594
RTD0009546	CCRTA	114220	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	2023 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009551	CCRTA	111204	Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BUS	2022 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009552	CCRTA	111303	Cape Cod Regional Transit Authority/BUY 30-FT BUS FOR EXPANSION	2023 - \$960,000	\$960,000	\$240,000	\$0	\$0	\$1,200,000
RTD0009930	BAT	115220	Brockton Area Transit Authority / PURCHASE MISC ELEC/POWER EQUIP	2024 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0009811	WRTA	111202	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus (7)		\$605,069	\$0	\$121,014	\$0	\$605,069
RTD0010462	MassDOT	111200	Statewide Bus and Bus Facilities		\$3,500,000	\$0	\$700,000	\$0	\$3,500,000
RTD0010342	MWRTA	111215	MWRTA - Vehicle Replacement - Cutaways (8) #2 of 2		\$250,000	\$125,000	\$0	\$0	\$375,000
RTD0010001	MBTA	111400	Bus Program - 5339		\$6,445,503	\$0	\$0	\$1,611,376	\$8,056,879
Totals:					\$17,212,900	\$1,678,266	\$821,014	\$1,611,376	\$20,502,542

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009762	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3)		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010332	MWRTA	113403	MWRTA - Public Restrooms at Blandin and FCRS Hubs		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010395	MBTA	122405	RRIF/TIFIA Financing Program		\$147,500,000	\$0	\$0	\$0	\$147,500,000
RTD0011431	MBTA	126301	RRIF Financing - PTC/ATC/Fiber		\$369,064,667	\$0	\$0	\$0	\$369,064,667
Totals:					\$517,474,667	\$790,000	\$0	\$0	\$518,264,667

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009598	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans - 8		\$0	\$0	\$0	\$532,000	\$532,000
RTD0009567	FRTA	113209	Franklin Regional Transit Authority/ACQUIRE - BUS ROUTE SIGNING		\$0	\$75,000	\$0	\$0	\$75,000
RTD0010268	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (3) - Electric (VW Mitigation Funds)		\$0	\$0	\$0	\$3,135,710	\$3,135,710

RTD0009658	VTA	113210	VTA ACQUIRE - BUS PASSENGER SHELTERS	\$0	\$50,000	\$0	\$0	\$50,000
RTD0009660	VTA	111201	VTA - BUY REPLACEMENT 35-FT BUS (2)	\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0009661	VTA	114403	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY	\$0	\$100,000	\$0	\$0	\$100,000
RTD0009662	VTA	113209	VTA ACQUIRE - BUS ROUTE SIGNING	\$0	\$20,000	\$0	\$0	\$20,000
RTD0009667	VTA	111400	VTA REHAB/REBUILD - CAPITOL BUS	\$0	\$100,000	\$0	\$0	\$100,000
RTD0009668	VTA	111204	VTA BUY REPLACEMENT <30 FT BUS- 3 buses	\$0	\$1,950,000	\$0	\$0	\$1,950,000
RTD0008944	VTA	114211	VTA ACQUIRE - SUPPORT VEHICLES	\$0	\$60,000	\$0	\$0	\$60,000
RTD0009712	NRTA	995000	Nantucket Regional Transit Authority/TRAVELER INFORMATION	\$0	\$75,000	\$0	\$0	\$75,000
RTD0009713	NRTA	1000002	Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE	\$0	\$75,000	\$0	\$0	\$75,000
RTD0009714	NRTA	114410	Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE FARE COLL EQUIP	\$0	\$20,000	\$0	\$0	\$20,000
RTD0009715	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS	\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0009718	NRTA	114411	Nantucket Regional Transit Authority/REHAB/RENOVATE - SUPPORT VEHICLES	\$0	\$250,000	\$0	\$0	\$250,000
RTD0009482	CATA	111203	Cape Ann TA-Revenue Vehicle Replacement	\$0	\$600,000	\$0	\$0	\$600,000
Totals:				\$0	\$6,075,000	\$0	\$3,667,710	\$9,742,710

STIP 2022-2026 (2026)

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010174	BRTA	100002	Berkshire Regional Transit Authority/PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010175	BRTA	111202	Berkshire Regional Transit Authority/BUY REPLACEMENT 35-FT BUS		\$363,467	\$90,867	\$0	\$0	\$454,334
RTD0010202	BRTA	114211	Berkshire Regional Transit Authority/ACQUIRE - SUPPORT VEHICLES		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009484	LRTA	300901	Lowell Regional Transit Authority/OPERATING ASSISTANCE 2026	2024 - \$2,496,663; 2025 - \$2,205,725	\$4,702,388	\$4,458,554	\$0	\$3,400,158	\$12,561,100
RTD0010112	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2026	2025 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0010113	LRTA	111240	Lowell Regional Transit Authority/BUY ASSOC CAP SPARE PARTS	2025 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010121	LRTA	114220	Lowell Regional Transit Authority/TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	2025 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010114	LRTA	111240	Lowell Regional Transit Authority/BUY CAP MAINT ITEMS (IT EQUIPMENT)		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0010146	LRTA	111202	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE 35FT HYBRIDS	2025 - \$1,847,010	\$3,842,400	\$960,600	\$0	\$0	\$4,803,000
RTD0010147	LRTA	111203	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT WITH BATTERY ELECTRIC BUSES AND CHARGING INFRASTRUCTURE		\$1,997,600	\$499,400	\$0	\$0	\$2,497,000
RTD0010086	MART	117109	MART Fleet Maintenance-5 Ford Transmissions		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010099	MART	111204	MART-Vehicle Replacements: Cutaways (5)		\$306,000	\$76,500	\$0	\$0	\$382,500
RTD0010100	MART	114220	Replace/Upgrade IT Related Support Equipment		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010101	MART	300901	MART-50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0010102	MART	117C00	MART-ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0010103	MART	114401	MART-Rehab Leominster Admin/Storage Facility		\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0010104	MART	114403	MART-Rehab Gardner Maintenance Facility		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0010105	MART	114402	MART-Rehab Gardner Maintenance Facility		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0010106	MART	114403	MART-Rehab Fitchburg Admin/Maintenance Facility		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0010062	GATRA	117L00	Greater Attleboro Taunton Regional Transit Authority/Mobility Management		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0010063	GATRA	442400	Greater Attleboro Taunton Regional Transit Authority/Short Range Transit Planning		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010064	GATRA	117A00	Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance		\$4,480,000	\$1,120,000	\$0	\$0	\$5,600,000
RTD0010065	GATRA	117C00	Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating		\$1,320,000	\$330,000	\$0	\$0	\$1,650,000
RTD0010066	GATRA	300901	Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating Assistance		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010069	GATRA	114220	Greater Attleboro Taunton Regional Transit Authority/Miscellaneous Support Equipment		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010122	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (2)	2025 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0010138	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	2025 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0010143	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2025 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0010145	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - TRANSIT ENHANCEMENTS	2025 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0010141	SRTA	114211	Southeastern Regional Transit Authority / ACQUIRE - SUPPORT VEHICLES (1)	2025 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010144	SRTA	114208	Southeastern Regional Transit Authority / ACQUIRE - ADP SOFTWARE (ITS)	2025 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0010139	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2025 - \$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0010142	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2025 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0010210	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - MISC SUPPORT EQUIPMENT	2025 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0010211	SRTA	300901	Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance	2025 - \$6,659,048	\$13,123,635	\$13,123,635	\$0	\$0	\$26,247,270
RTD0010055	MVRTA	117A00	Merrimack Valley Regional Transit Authority Preventative Maintenance for service		\$3,041,080	\$769,270	\$0	\$0	\$3,810,350

RTD0010057	MVRTA	117C00	Merrimack Valley Regional Transit Authority ADA Paratransit Service		\$1,517,285	\$349,320	\$0	\$0	\$1,866,605
RTD0010058	MVRTA	442400	Merrimack Valley MPO Short Range Transit Planning		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0010059	MVRTA	300901	Merrimack Valley Regional Transit Authority Operating Assistance for Service		\$751,010	\$751,010	\$0	\$0	\$1,502,020
RTD0010060	MVRTA	114211	Merrimack Valley Regional Transit Authority Replace 1 Model Yr 2020 Supervisory Vehicle		\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0010277	PVTA	111206	Pioneer Valley Transit Authority / BUY REPL ARTICULATED BUS (2 - 60ft)	2025 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010278	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (4)	2025 - \$1,895,421	\$1,895,421	\$473,855	\$0	\$0	\$2,369,276
RTD0010279	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS	2025 - \$1,301,864	\$1,301,864	\$260,373	\$0	\$0	\$1,562,237
RTD0010281	PVTA	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2025 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0010282	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2025 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0010285	PVTA	111402	Pioneer Valley Transit Authority REHAB/REBUILD Environmental Compliance	2025 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010283	PVTA	119402	Pioneer Valley Transit Authority / BUS SHELTERS	2025 - \$106,566	\$106,566	\$26,642	\$0	\$0	\$133,208
RTD0010284	PVTA	119408	Pioneer Valley Transit Authority / REHAB/RENOV SIGNAGE	2025 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0010286	PVTA	119406	Pioneer Valley Transit Authority / REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2025 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0010289	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Holyoke ITC Lower Level Renovations	2025 - \$1,440,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
RTD0010290	PVTA	113103	Pioneer Valley Transit Authority / TERMINAL, INTERMODAL (TRANSIT) Northampton ITC	2025 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0010291	PVTA	442400	Pioneer Valley Transit Authority / SHORT RANGE TRANSIT PLANNING	2025 - \$204,000	\$204,000	\$51,000	\$0	\$0	\$255,000
RTD0010292	PVTA	117C00	Pioneer Valley Transit Authority / NON FIXED ROUTE ADA PARA SERV	2025 - \$1,004,557	\$1,004,557	\$251,139	\$0	\$0	\$1,255,696
RTD0010293	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2025 - \$3,440,386	\$3,440,386	\$860,096	\$0	\$0	\$4,300,482
RTD0010294	PVTA	116202	Pioneer Valley Transit Authority / PURCHASE ITS	2025 - \$1,223,373	\$1,223,373	\$1,223,373	\$0	\$0	\$2,446,746
RTD0010200	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT	2025 - \$1,360,000	\$1,360,000	\$340,000	\$0	\$0	\$1,700,000
RTD0010206	CCRTA	117C00	Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA PARA SERV	2025 - \$600,000	\$600,000	\$200,000	\$0	\$0	\$800,000
RTD0010207	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE	2025 - \$1,400,000; 2025 - \$5,600,000	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
RTD0010208	CCRTA	300900	Cape Cod Regional Transit Authority/OPERATING ASSISTANCE- Fixed Route/Demand Response	2025 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0010217	CCRTA	113401	Cape Cod Regional Transit Authority/Hyannis Transportation Center/REHAB/RENOVATE - BUS TERMINAL	2025 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0010216	CCRTA	114402	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY	2025 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0006991	BAT	114405	REHAB/RENOVATE - YARDS AND SHOPS Fuel Tank Replacement		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0010220	BAT	111202	Brockton Area Transit Authority / BUY REPLACEMENT (5) 35-FT BUS Electric		\$1,975,000	\$493,750	\$0	\$0	\$2,468,750
RTD0010221	BAT	114220	Brockton Area Transit Authority / ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010222	BAT	111240	Brockton Area Transit Authority / BUY ASSOC CAP MAINT ITEMS		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010223	BAT	114402	Brockton Area Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0010224	BAT	113403	Brockton Area Transit Authority / TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0010225	BAT	300900	Brockton Area Transit Authority / OPERATING ASSISTANCE		\$3,000,000	\$3,000,000	\$0	\$0	\$6,000,000
RTD0010120	WRTA	300901	Worcester Regional Transit Authority: Operating Assistance - Fixed Route		\$4,432,431	\$4,432,431	\$0	\$0	\$8,864,862
RTD0010124	WRTA	111202	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus (8)		\$3,508,934	\$0	\$701,787	\$0	\$3,508,934
RTD0010125	WRTA	111215	Worcester Regional Transit Authority: Buy Replacement Van (6)		\$822,000	\$0	\$164,400	\$0	\$822,000
RTD0010126	WRTA	114211	Worcester Regional Transit Authority: Buy Replacement Support Vehicles (2)		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0010127	WRTA	114220	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response		\$266,585	\$66,646	\$0	\$0	\$333,231
RTD0010128	WRTA	111240	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock		\$700,567	\$175,142	\$0	\$0	\$875,709
RTD0010129	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment		\$43,200	\$10,800	\$0	\$0	\$54,000

RTD0010130	WRTA	114208	Worcester Regional Transit Authority: Purchase Software to Support Operations		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0010131	WRTA	119402	Worcester Regional Transit Authority: Fixed Route Bus Shelters		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0010132	WRTA	119208	Worcester Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010133	WRTA	114402	Worcester: Renovations and Maintenance to WRTA Maintenance and Operations Facility		\$86,620	\$21,655	\$0	\$0	\$108,275
RTD0010134	WRTA	113401	Worcester: Renovations and Maintenance to WRTA Hub		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009480	CATA	117A00	Cape Ann TA-Preventive Maintenance	2024 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0010161	MWRTA	117C00	METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010163	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$550,000	\$137,500	\$0	\$0	\$687,500
RTD0010165	MWRTA	440000	METROWEST RTA/TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010166	MWRTA	114200	METROWEST RTA/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES		\$91,000	\$22,750	\$0	\$0	\$113,750
RTD0010167	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station	2025 - \$1,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010172	MWRTA	115220	METROWEST RTA/2026 ELECTRIC VEHICLE MIGRATION		\$150,000	\$150,000	\$0	\$0	\$300,000
RTD0010196	MWRTA	111204	METROWEST RTA/REVENUE VEHICLE REPLACEMENT		\$250,000	\$125,000	\$0	\$0	\$375,000
RTD0010396	MBTA	121200	Revenue Vehicle Program - 5307		\$115,718,824	\$0	\$0	\$28,929,706	\$144,648,530
RTD0011092	MBTA	123400	Stations and Facilities Program - 5307		\$27,421,436	\$0	\$0	\$0	\$27,421,436
RTD0011483	MBTA	122405	Bridge & Tunnel Program 5307		\$10,000,000	\$0	\$0	\$2,500,000	\$12,500,000
RTD0011484	MBTA	126301	Signals/Systems Upgrade Program 5307		\$49,580,129	\$0	\$0	\$12,395,032	\$61,975,161
RTD0011486	MBTA	124300	Stations and Facilities Program		\$27,421,436	\$0	\$0	\$6,855,359	\$34,276,795
RTD0010397	MBTA	123400	Stations and Facilities Program - 5307		\$42,598,114	\$0	\$0	\$10,649,529	\$53,247,643
Totals:					\$355,771,908	\$42,979,208	\$866,187	\$64,858,034	\$463,609,150

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010461	MassDOT	111215	5310 MAP Mobility Assistance Program		\$6,866,969	\$4,000,000	\$0	\$0	\$10,866,969
Totals:					\$6,866,969	\$4,000,000	\$0	\$0	\$10,866,969

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010135	WRTA	123403	Worcester: Rehabilitation of Union Station		\$3,044,902	\$0	\$0	\$761,226	\$3,806,128
RTD0010398	MBTA	122405	Bridge & Tunnel Program 5337		\$93,723,876	\$0	\$0	\$23,430,969	\$117,154,845
RTD0010399	MBTA	121200	Revenue Vehicle Program - 5337		\$21,876,517	\$0	\$0	\$5,469,129	\$27,345,646
RTD0010400	MBTA	126301	Signals/Systems Upgrade Program 5337		\$36,113,602	\$0	\$0	\$9,028,401	\$45,142,003
RTD0011096	MBTA	123400	Stations and Facilities Program - 5337		\$91,832,644	\$0	\$0	\$22,958,161	\$114,790,805
RTD0010401	MBTA	123400	Stations and Facilities Program - 5337		\$33,885,777	\$0	\$0	\$8,471,444	\$42,357,221
Totals:					\$280,477,318	\$0	\$0	\$70,119,330	\$350,596,648

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010433	NRTA	300901	UP TO 50% FEDERAL SHARE		\$618,620	\$0	\$0	\$618,620	\$1,237,240
RTD0010460	MassDOT	300900	5311 OPERATING ASSISTANCE		\$2,642,649	\$0	\$0	\$3,749,029	\$6,391,678
Totals:					\$3,261,269	\$0	\$0	\$4,367,649	\$7,628,918

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010136	SRTA	111215	Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3)	2024 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0010287	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion		\$2,656,000	\$664,000	\$0	\$0	\$3,320,000
RTD0010288	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion		\$2,352,000	\$588,000	\$0	\$0	\$2,940,000
RTD0010352	PVTA	111202	BUY REPLACEMENT 35-FT BUS		\$1,016,254	\$203,251	\$0	\$0	\$1,219,505
RTD0010218	CCRTA	119302	Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010215	CCRTA	111204	Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS	2025 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010214	CCRTA	114220	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	2025 - \$720,000	\$720,000	\$180,000	\$0	\$0	\$900,000
RTD0010417	WRTA	111202	Worcester Regional Transit Authority - Buy Replacement 35 FT Bus (7)		\$611,120	\$0	\$122,224	\$0	\$611,120
RTD0010463	MassDOT	111200	Statewide Bus and Bus Facilities	2025 - \$749,805	\$3,749,029	\$0	\$749,805	\$0	\$3,749,029
RTD0010402	MBTA	111400	Bus Program 5339		\$6,686,969	\$0	\$0	\$1,671,742	\$8,358,711
Totals:					\$19,615,372	\$2,091,251	\$872,029	\$1,671,742	\$23,378,365

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010137	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010240	VTA	300901	VTA Operating Assistance UP TO 50% FEDERAL SHARE		\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
RTD0010415	BAT	111202	BAT - BUY REPLACEMENT (5) 35-FT BUS Electric		\$1,185,000	\$296,250	\$0	\$0	\$1,481,250

RTD0010344	MWRTA	111215	MWRTA - Vehicle Replacement - Cutaways (8) #2 of 2		\$250,000	\$125,000	\$0	\$0	\$375,000
RTD0010403	MBTA	122405	RRIF/TIFIA Financing Program		\$125,000,000	\$0	\$0	\$0	\$125,000,000
RTD0011432	MBTA	126301	RRIF Financing - PTC/ATC/Fiber		\$100,085,333	\$0	\$0	\$0	\$100,085,333
Totals:					\$229,770,333	\$3,671,250	\$0	\$0	\$233,441,583

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010068	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans - 8		\$0	\$0	\$0	\$532,000	\$532,000
RTD0010187	FRTA	111204	Franklin Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (3)		\$0	\$489,750	\$0	\$0	\$489,750
RTD0010189	VTA	114400	VTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP		\$0	\$150,000	\$0	\$0	\$150,000
RTD0010180	VTA	113300	VTA CONSTRUCTION OF BUS STATIONS/TERMINALS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0010182	VTA	111400	VTA REHAB/REBUILD - CAPITOL BUS		\$0	\$150,000	\$0	\$0	\$150,000
RTD0010188	VTA	111200	VTA BUY REPLACEMENTS - CAPITOL BUS		\$0	\$1,450,000	\$0	\$0	\$1,450,000
RTD0010151	NRTA	995000	Nantucket Regional Transit Authority/TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0010153	NRTA	1000002	Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0010162	NRTA	114410	Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0010164	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS		\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0009481	CATA	111203	Cape Ann TA-Revenue Vehicle Replacement		\$0	\$1,200,000	\$0	\$0	\$1,200,000
Totals:					\$0	\$4,659,750	\$0	\$532,000	\$5,191,750

Fiscal Constraint Analysis - 2022

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Previous STIP Programmed Funds	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP		State Funding Source	Programmed Funds
5307	\$126,612,946	\$240,879,331	\$367,492,277	\$247,956,065	\$298,023,199	\$69,469,078	\$50,067,134		RTACAP	\$53,463,057
5309	\$0	\$146,121,000	\$146,121,000	\$146,121,000	\$146,121,000	\$0	\$0		VW Mitigation Funds	\$0
5310	\$5,913,692	\$6,344,018	\$12,257,710	\$6,344,018	\$6,344,018	\$5,913,692	\$0		SCA	\$23,159,082
5311	\$4,475,206	\$4,386,976	\$8,862,182	\$4,386,976	\$4,662,492	\$4,199,690	\$275,516		TDC*	\$2,488,958
5337	\$181,795,661	\$278,767,894	\$460,563,555	\$322,909,679	\$396,313,522	\$64,250,033	\$73,403,843		MAP	\$4,000,000
5339	\$10,303,837	\$11,624,852	\$21,928,689	\$18,330,455	\$18,400,917	\$3,527,772	\$70,462		Local Funds	\$16,715,936
Other Federal		\$715,720,825	\$715,720,825	\$715,720,825	\$698,003,359	\$17,717,466	(\$17,717,466)		MBTA Matching Funds	\$340,830,793
	\$329,101,342	\$1,403,844,896	\$1,732,946,238	\$1,461,769,018	\$1,567,868,507	\$165,077,731	NA		Total Non-Federal Aid	\$440,657,826

Fiscal Constraint Analysis - 2023

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Previous STIP Programmed Funds	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP		State Funding Source	Programmed Funds
5307	\$69,469,078	\$248,105,711	\$317,574,789	\$272,353,829	\$261,438,732	\$56,136,057	(\$10,915,097)		RTACAP	\$50,172,652
5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0		VW Mitigation Funds	\$0
5310	\$5,913,692	\$6,470,898	\$12,384,590	\$6,470,898	\$6,470,898	\$5,913,692	\$0		SCA	\$31,071,434
5311	\$4,199,690	\$4,474,716	\$8,674,406	\$4,737,381	\$4,737,381	\$3,937,025	\$0		TDC*	\$1,561,813
5337	\$64,250,033	\$173,080,959	\$237,330,992	\$110,404,727	\$233,258,211	\$4,072,781	\$122,853,484		MAP	\$4,000,000
5339	\$3,527,772	\$10,416,262	\$13,944,034	\$11,934,103	\$11,636,397	\$2,307,637	(\$297,706)		Local Funds	\$16,898,705
Other Federal	\$17,717,466	\$531,755,742	\$549,473,208	\$323,765,412	\$182,173,500	\$367,299,708	(\$141,591,912)		MBTA Matching Funds	\$112,906,054
	\$165,077,731	\$974,304,288	\$1,139,382,019	\$729,666,350	\$699,715,119	\$439,666,500	NA		Total Non-Federal Aid	\$216,610,658

Fiscal Constraint Analysis - 2024

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Previous STIP Programmed Funds	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP		State Funding Source	Programmed Funds
5307	\$56,136,057	\$255,548,882	\$311,684,939	\$227,564,300	\$266,219,865	\$45,465,074	\$38,655,565		RTACAP	\$53,543,491
5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0		VW Mitigation Funds	\$0
5310	\$5,913,692	\$6,600,316	\$12,514,009	\$6,600,316	\$6,600,316	\$5,913,693	\$0		SCA	\$32,714,372
5311	\$3,937,025	\$5,076,245	\$9,013,269	\$5,076,875	\$5,076,875	\$3,936,394	\$0		TDC*	\$6,387,667
5337	\$4,072,781	\$234,287,806	\$238,360,587	\$160,310,969	\$238,360,587	\$0	\$78,049,618		MAP	\$4,000,000
5339	\$2,307,637	\$13,690,827	\$15,998,464	\$15,726,365	\$15,557,496	\$401,068	(\$188,869)		Local Funds	\$17,346,487
Other Federal	\$367,299,708	\$113,537,824	\$480,837,532	\$307,144,415	\$186,062,024	\$294,775,508	(\$121,082,391)		MBTA Matching Funds	\$112,565,403
	\$439,666,900	\$628,702,000	\$1,068,368,900	\$722,423,240	\$717,877,163	\$350,491,737	NA		Total Non-Federal Aid	\$226,557,420

Fiscal Constraint Analysis - 2025

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Previous STIP Programmed Funds	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP		State Funding Source	Programmed Funds
5307	\$45,465,074	\$263,215,349	\$308,680,423	\$233,736,390	\$273,755,816	\$34,924,607	\$40,019,426		RTACAP	\$19,411,318
5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0		VW Mitigation Funds	\$0
5310	\$5,913,693	\$6,732,323	\$12,646,015	\$6,732,323	\$6,732,323	\$5,913,692	\$0		SCA	\$34,119,478
5311	\$3,936,394	\$5,168,159	\$9,104,553	\$5,168,159	\$5,168,159	\$3,936,394	\$0		TDC*	\$1,716,010
5337	\$0	\$242,464,188	\$242,464,188	\$163,031,196	\$242,464,188	\$0	\$79,432,992		MAP	\$4,000,000
5339	\$401,068	\$17,309,514	\$17,710,582	\$17,299,348	\$17,212,900	\$497,682	(\$86,448)		Local Funds	\$12,496,658
Other Federal	\$294,775,508	\$222,699,159	\$517,474,667	\$148,410,000	\$517,474,667	\$0	\$369,064,667		MBTA Matching Funds	\$110,631,092
	\$350,491,737	\$757,588,691	\$1,108,080,429	\$574,377,416	\$1,062,808,053	\$45,272,376	NA		Total Non-Federal Aid	\$182,374,556

Fiscal Constraint Analysis - 2026

Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Previous STIP Programmed Funds	Programmed Funds	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP		State Funding Source	Programmed Funds
5307	\$34,924,607	\$278,249,187	\$313,173,794	\$243,386,464	\$313,173,794	\$0	\$69,787,330		RTACAP	\$19,235,004
5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0		VW Mitigation Funds	\$0
5310	\$5,913,692	\$6,866,969	\$12,780,661	\$6,866,969	\$6,866,969	\$5,913,692	\$0		SCA	\$38,166,455
5311	\$3,936,394	\$5,367,224	\$9,303,618	\$3,261,269	\$3,261,269	\$6,042,349	\$0		TDC*	\$1,738,216
5337	\$0	\$246,591,542	\$246,591,542	\$164,731,165	\$246,591,541	\$1	\$81,860,376		MAP	\$4,000,000
5339	\$497,682	\$19,606,074	\$20,103,756	\$19,572,050	\$19,615,372	\$488,384	\$43,322		Local Funds	\$9,189,283
Other Federal	\$0	\$229,770,333	\$229,770,333	\$129,685,000	\$229,770,333	\$0	\$100,085,333		MBTA Matching Funds	\$113,238,499
	\$45,272,376	\$786,451,329	\$831,723,704	\$567,502,917	\$819,279,278	\$12,444,426	NA		Total Non-Federal Aid	\$185,567,457

27-May-22

Note: Transportation Development Credits (TDC) are a soft match.
Note: "Current Year Available" amounts are estimated based on prior apportionments and inflation rates.
Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated.