



May 31, 2022

Peter Butler Regional Administrator Federal Transit Administration 55 Broadway – 9th Floor Cambridge, Massachusetts 02142

Subject: Massachusetts FFY 2022-2026 STIP Action #8

Dear Mr. Butler:

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached transit actions pertaining to Federal Fiscal Year (FFY) 2022 of the FFY 2022-2026 State Transportation Improvement Program (STIP), as endorsed by the Boston Region MPO; Montachusett MPO; Northern Middlesex MPO; and Southeastern Massachusetts MPO.

Please note that this STIP Action includes the three projects that were referenced as part of the recent corrective action referenced in the Federal Transit Administration's March 25, 2022 approval of STIP Action #4 (RTD0010544 - CATA - S&B Fare Collection Upgrades; RTD0011160 - SRTA - STATE PLANNING & RESEARCH; and RTD0010545 - SRTA - S&B Fare Collection Upgrades). As such, MassDOT's understanding is that this STIP Action resolves the corrective action.

These actions do not require an air quality conformity determination and are consistent with currently adopted Regional Transit Authority (RTA) and Massachusetts Department of Transportation (MassDOT) Transit Asset Management (TAM) targets. If you have any questions, please contact me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler Executive Director

Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director

Derek Krevat, MPO Activities Derek Shooster, MPO Activities

Tom Schiavone, Deputy Rail and Transit Administrator

Federal Highway Administration

Project Number	Agonov	Line	Project Description	Carry Over	Federal	State Funds	TDC	Local Funds	Total
Project Number STIP 2022-2026 (2022)	Agency	Item	Project Description	Carry Over	Funds	State Funds	IDC	Local Funds	Total
5307									
RTD0009901	BAT	113403	BAT - TERMINAL, INTERMODAL CENTRE - Pavement Management	2020 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009907	BAT	111240	BAT - BUY ASSOC CAP MAINT ITEMS	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009899	BAT	300901	BAT - OPERATING ASSISTANCE	2020 - \$691,856; 2021 - \$1,908,144	\$2,600,000	\$2,600,000	\$0	\$0	\$5,200,000
RTD0009896	BAT	114220	BAT - ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009900	BAT	111201	BAT - BUY REPLACEMENT 40-FT BUS - (3)		\$355,000	\$88,750	\$0	\$0	\$443,750
RTD0009897	BAT	114211	BAT - ACQUIRE REPLACEMENT SUPPORT VEHICLE - (1)	2020 - \$36,000	\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0010173	BAT	114206	BAT - ACQUIRE SHOP EQUIPMENT Lifts and Equipment	2020 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0009495	BRTA	111204	Berkshire Regional Transit Authority/BUY REPLACEMENT <30 FT BUS		\$96,185	\$24,046	\$0	\$0	\$120,231
RTD0009488	BRTA	1000002	Berkshire Regional Transit Authority/PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0011163 RTD0011167	BRTA BRTA	1000002 300901	PREVENTIVE MAINTENANCE Operating Assistance		\$36,240 \$1,624,683	\$9,060 \$1,624,683	\$0 \$0	\$0 \$0	\$45,300 \$3,249,366
RTD0010233	PVTA	114402	Pioneer Valley Transit Authority /		\$260,000	\$65,000	\$0	\$0	\$3,249,300
			REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Maintenance Facility Generator Replace						
RTD0010231	PVTA	114405	Pioneer Valley Transit Authority / REHAB/RENOVATE - YARDS AND SHOPS - Install new exterior lighting at		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009835	PVTA	442301	Northampton Bus Maintenance Facility Pioneer Valley Transit Authority / LONGTERM TRANS PLAN - SYSTEM LEVEL		\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0009864	PVTA	114402	Pioneer Valley Transit Authority / Main Street Paratransit O&M Facility - Yr 4 - Replace Generator w/ electrical		\$224,000	\$56,000	\$0	\$0	\$280,000
RTD0009870	PVTA	116100	upgrades Pioneer Valley Transit Authority / ENGINEERING & DESIGN Cottage St at Robbins Road		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009827	PVTA	111202	Pioneer Valley Transit Authority / Replace 35' Buses (6)		\$2,471,542	\$31,811	\$462,497	\$0	\$2,503,353
RTD0008751	PVTA	119406	Pioneer Valley Transit Authority / Bike		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009830	PVTA	119402	Access for shelters and Buses Pioneer Valley Transit Authority / Purchase Shelters and shelter		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0009833	PVTA	117A00	accessories Pioneer Valley Transit		\$3,178,384	\$794,596	\$0	\$0	\$3,972,980
RTD0010230	PVTA	114406	Authority/Preventive Maintenance Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT - Replace Fluid Pumps		\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009865	PVTA	114211	Dispenser System Pioneer Valley Transit Authority / Purchase replacement support vehicles		\$55,090	\$13,773	\$0	\$0	\$68,863
RTD0010234	PVTA	114402	(2) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY Umass O&M Facility		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009868	PVTA	111401	Generator replacementcement Pioneer Valley Transit Authority /		\$1,282,879	\$320,720	\$0	\$0	\$1,603,599
RTD0009848	PVTA	114406	REHAB/REBUILD 40-FT BUS (6) Pioneer Valley Transit Authority /		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009828	PVTA	114411	Purchase shop equipment Pioneer Valley Transit Authority /		\$43,200	\$10,800	\$0	\$0	\$54,000
RTD0009831	PVTA	119408	Replace Supervisory Vehicles (2) Pioneer Valley Transit Authority /		\$8,854	\$1,634	\$0	\$0	\$10,488
RTD0010232	PVTA	114404	Signage & Lighting Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE		\$96,000	\$24,000	\$0	\$0	\$120,000
DTD	D) (T (PACILITY - Umass Bus O&M Facility New lighting in Service and Storage		****	****	••	••	04.400
RTD0009834	PVTA		Pioneer Valley Transit Authority / NON FIXED ROUTE ADA PARA SERV		\$928,055	\$232,014	\$0	\$0	\$1,160,069
RTD0010229	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - PVTA Facilities State of Good Repair		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009826	PVTA	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (6)		\$1,758,589	\$812,944	\$0	\$0	\$2,571,533
RTD0010235	PVTA	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Carpet Replacement / Floor Repairs at the		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009869	PVTA	111402	Admin/Main Street Building Pioneer Valley Transit Authority / REHAB/REBUILD 35-FT BUS (4)		\$690,453	\$172,613	\$0	\$0	\$863,066

RTD0009829	PVTA	114402	Pioneer Valley Transit Authority /		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009832	PVTA	116202	Environmental Compliance Pioneer Valley Transit Authority /		\$1,212,687	\$1,212,687	\$0	\$0	\$2,425,374
RTD0009521	CCRTA	111203	Information Technology Systems Cape Cod Regional Transit Authority/BUY REPLACEMENT 35-FT		\$633,066	\$949,599	\$0	\$0	\$1,582,665
RTD0009518	CCRTA	117C00	BUS (Statewide 5339 funds) Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009541	CCRTA	111700	PARA SERV Cape Cod Regional Transit Authority/111303 BUY 30-FT BUS FOR		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0009519	CCRTA	300900	EXPANSION Cape Cod Regional Transit		\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009522	CCRTA	111204	Authority/OPERATING ASSISTANCE- Fixed Route/Demand Response Cape Cod Regional Transit		\$372,000	\$93,000	\$0	\$0	\$465,000
RTD0010116	CCRTA	442400	Authority/BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways) Cape Cod Regional Transit Authority/Hyannis Transportation Center		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009520	CCRTA	117A00	Campus/SHORT RANGE TRANSIT PLANNING Cape Cod Regional Transit		\$5,700,000	\$1,425,000	\$0	\$0	\$7,125,000
			Authority/PREVENTIVE MAINTENANCE						
RTD0009517	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009501 RTD0009502	CATA CATA	117A00 114206	Cape Ann TA-Preventive Maintenance Cape Ann TA-acquire shop equip/small		\$285,000 \$30,000	\$0 \$7,500	\$0 \$0	\$71,250 \$0	\$356,250 \$37,500
RTD0011462	CATA	111202	capital BUY REPLACEMENT 35-FT BUS		\$965,000	\$450,000	\$0	\$0	\$1,415,000
RTD0011402	MWRTA	440000	MWRTA - TECHNOLOGY	2021 - \$13,892	\$73,892	\$15,000	\$0	\$0	\$88,892
RTD0010155	MWRTA	114210	SUPPORT/CAPITAL OUTREACH MWRTA - 2022 AFC TRANSITION - ACQUIRE - MOBILE FARE COLL		\$75,000	\$75,000	\$0	\$0	\$150,000
RTD0010002	MWRTA	117C00	EQUIP MWRTA - OPERATING ASSISTANCE		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010003	MWRTA	113403	NON FIXED ROUTE ADA PARA SERV METROWEST RTA/TERMINAL,	2021 - \$103,883	\$594,230	\$201,228	\$0	\$0	\$795,458
RTD0010209	MWRTA	114200	INTERMODAL (TRANSIT) - BLANDIN METROWEST RTA/ACQUISITION OF		\$83,000	\$20,750	\$0	\$0	\$103,750
RTD0010015	MWRTA	113403	BUS SUPPORT EQUIP/FACILITIES MWRTA - FCRS Intermodal - Framingham Commuter Rail Station	2021 - \$2,943	\$6,943	\$1,000	\$0	\$0	\$7,943
RTD0011487	MWRTA	111304	MWRTA - VEHICLE REPLACEMENT 1		000.000	015.000	ФO.	00	\$75,000
					\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009966	MBTA	121200	E2(a) w/options Revenue Vehicle Program - 5307		\$154,316,086		\$0	\$38,579,021	\$192,895,107
RTD0011435	MBTA MBTA	121200 123400	E2(a) W/options Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program		\$154,316,086 \$75,278,257	\$0 \$0	\$0 \$0	\$38,579,021 \$18,819,564	\$192,895,107 \$94,097,821
RTD0011435 RTD0009933	MBTA MBTA MART	121200 123400 114220	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment		\$154,316,086 \$75,278,257 \$215,120	\$0 \$0 \$53,780	\$0 \$0 \$0	\$38,579,021 \$18,819,564 \$0	\$192,895,107 \$94,097,821 \$268,900
RTD0011435	MBTA MBTA	121200 123400 114220 117102	E2(a) w/options Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support		\$154,316,086 \$75,278,257	\$0 \$0	\$0 \$0	\$38,579,021 \$18,819,564	\$192,895,107 \$94,097,821 \$268,900 \$20,300
RTD0011435 RTD0009933 RTD0010092 RTD0009942	MBTA MBTA MART MART MART	121200 123400 114220 117102 119401	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000	\$0 \$0 \$53,780 \$4,060 \$60,000	\$0 \$0 \$0 \$0 \$0	\$38,579,021 \$18,819,564 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081	MBTA MBTA MART MART MART MART	121200 123400 114220 117102 119401 117109	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272	\$0 \$0 \$0 \$0 \$0 \$0	\$38,579,021 \$18,819,564 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360
RTD0011435 RTD0009933 RTD0010092 RTD0009942	MBTA MBTA MART MART MART MART MART MART	121200 123400 114220 117102 119401 117109 119202	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081	MBTA MBTA MART MART MART MART	121200 123400 114220 117102 119401 117109	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART- Multiple Locations: Buy Bus		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272	\$0 \$0 \$0 \$0 \$0 \$0	\$38,579,021 \$18,819,564 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931	MBTA MBTA MART MART MART MART MART MART	121200 123400 114220 117102 119401 117109 119202	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART- Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934	MBTA MBTA MART MART MART MART MART MART	121200 123400 114220 117102 119401 117109 119202 114401	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART-Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830
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RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0010082	MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 1177102 119401 117109 119202 114401 114403 117109 113403	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART- Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Maintenance-5 Ford Transmissions MART-Rehab Fitchburg Intermodal Center MART-Vehicle Replacements: Cutaways		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0009949 RTD0009932	MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 117102 119401 117109 119202 114401 117109 113403 111215	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART-Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART Fleet Maintenance-5 Ford Transmissions MART-Rehab Fitchburg Intermodal Center MART-Vehicle Replacements: Cutaways (5) Gardner Maintenance Facility - Rehab		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000 \$300,548	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000 \$75,137	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000 \$375,685
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0009949 RTD0009932	MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 1177102 119401 1177109 119202 114401 117109 113403 1171109 113403	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART - Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Maintenance-5 Ford Transmissions MART-Rehab Fitchburg Intermodal Center MART-Pehab Fitchburg Intermodal Center MART-Vehicle Replacements: Cutaways (5) Gardner Maintenance Facility - Rehab Mechanical MART - PREVENTIVE MAINTENANCE FACILITIES Fitchburg ITC: Surveillance System		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000 \$300,548	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000 \$75,137 \$4,840	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000 \$375,685 \$24,200
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0009949 RTD0009949 RTD0009932 RTD0011179 RTD0011180	MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 117102 119401 117109 119202 114401 117109 113403 111215 114402	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART - Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Mintenance Bays - Water St, Fitchburg MART-Rehab Fitchburg Intermodal Center MART-Vehicle Replacements: Cutaways (5) Gardner Maintenance Facility - Rehab Mechanical MART - PREVENTIVE MAINTENANCE FACILITIES Fitchburg ITC: Surveillance System Upgrade Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000 \$300,548 \$19,360 \$95,460	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000 \$75,137 \$4,840 \$23,865	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000 \$375,685 \$24,200 \$119,325
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0009949 RTD0009932 RTD0011179 RTD0011180 RTD0011421	MBTA MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 1177102 119401 1177109 119202 114401 114403 117109 113403 111215 114402 117A00 113407	Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART- Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Fitchburg Intermodal Center MART-Vehicle Replacements: Cutaways (5) Gardner Maintenance Facility - Rehab Mechanical MART - PREVENTIVE MAINTENANCE FACILITIES Fitchburg ITC: Surveillance System Upgrade Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating Greater Attleboro Taunton Regional Transit Authority/Preventative		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000 \$300,548 \$19,360 \$95,460 \$132,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000 \$75,137 \$4,840 \$23,865 \$33,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000 \$375,685 \$24,200 \$119,325 \$165,000
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0010082 RTD0009949 RTD0011179 RTD0011180 RTD0011180 RTD0011421 RTD0009572	MBTA MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 1177102 119401 1177109 119202 114401 114403 117109 113403 111215 114402 117A00 113407	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART- Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Fltchburg Intermodal Center MART-Rehab Fitchburg Intermodal Center MART-Vehicle Replacements: Cutaways (5) Gardner Maintenance Facility - Rehab Mechanical MART - PREVENTIVE MAINTENANCE FACILITIES Fitchburg ITC: Surveillance System Upgrade Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance Greater Attleboro Taunton Regional		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000 \$300,548 \$19,360 \$95,460 \$132,000 \$1,200,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000 \$75,137 \$4,840 \$23,865 \$33,000 \$300,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000 \$375,685 \$24,200 \$119,325 \$165,000 \$1,500,000
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0010082 RTD0009949 RTD0011179 RTD0011179 RTD0011180 RTD0011421 RTD0009572 RTD0009569	MBTA MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 1177102 119401 1177109 119202 114401 117403 117109 113403 111215 117400 113407 117700	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART - Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Fitchburg Intermodal Center MART-Vehicle Replacements: Cutaways (5) Gardner Maintenance Facility - Rehab Mechanical MART - PREVENTIVE MAINTENANCE FACILITIES Fitchburg ITC: Surveillance System Upgrade Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance Greater Attleboro Taunton Regional Transit Authority/Mobility Management Greater Attleboro Taunton Regional		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000 \$300,548 \$19,360 \$95,460 \$132,000 \$1,200,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000 \$75,137 \$4,840 \$23,865 \$33,000 \$300,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000 \$375,685 \$24,200 \$119,325 \$165,000 \$1,500,000
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0009949 RTD0009949 RTD0011179 RTD0011180 RTD0011421 RTD0009572 RTD0009569 RTD0009592	MBTA MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 117102 119401 117109 119202 114401 114403 117109 113403 111215 114402 117A00 113407	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART - Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Flitchburg Intermodal Center MART-Vehicle Replacements: Cutaways (5) Gardner Maintenance Facility - Rehab Mechanical MART - PREVENTIVE MAINTENANCE FACILITIES Fitchburg ITC: Surveillance System Upgrade Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance Greater Attleboro Taunton Regional Transit Authority/Purchase AVL System Greater Attleboro Taunton Regional Transit Authority/Purchase AVL System Greater Attleboro Taunton Regional Transit Authority/Purchase AVL System Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000 \$300,548 \$19,360 \$95,460 \$132,000 \$1,200,000 \$3,920,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000 \$75,137 \$4,840 \$23,865 \$33,000 \$300,000 \$980,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000 \$375,685 \$24,200 \$119,325 \$165,000 \$1,500,000 \$4,900,000
RTD0011435 RTD0009933 RTD0010092 RTD0009942 RTD0010081 RTD0009931 RTD0009934 RTD0010079 RTD0010082 RTD0010082 RTD0009949 RTD0011179 RTD0011179 RTD0011180 RTD0011421 RTD0009569 RTD0009569 RTD0009592 RTD0010205	MBTA MBTA MBTA MBTA MART MART MART MART MART MART MART MA	121200 123400 114220 1177102 119401 1177109 119202 114401 114403 117109 113403 111215 114402 117A00 113407 117C00	E2(a) Woptions Revenue Vehicle Program - 5307 5307 - Stations and Facilities Program MART-Upgrade IT Related Support Equipment MART-Multiple Locations: A&E Surveys & Design MART-Rehab Historic Transit Bldg-Athol Depot MART Fleet Maintenance-5 Allison B400R Transmissions MART- Multiple Locations: Buy Bus Shelters MART-Rehab Leominster Admin/Storage Facility MART-Rehab Leominster Admin/Storage Facility MART-Rehab Maintenance Bays - Water St, Fitchburg MART-Rehab Mintenance-5 Ford Transmissions MART-Rehab Fitchburg Intermodal Center MART-Vehicle Replacements: Cutaways (5) Gardner Maintenance Facility - Rehab Mechanical MART - PREVENTIVE MAINTENANCE FACILITIES Fitchburg ITC: Surveillance System Upgrade Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance Greater Attleboro Taunton Regional Transit Authority/Purchase AVL System Greater Attleboro Taunton Regional Transit Authority/Purchase AVL System		\$154,316,086 \$75,278,257 \$215,120 \$16,240 \$240,000 \$33,088 \$16,000 \$220,664 \$100,000 \$30,520 \$980,000 \$300,548 \$19,360 \$95,460 \$132,000 \$1,200,000 \$3,920,000 \$140,000	\$0 \$0 \$53,780 \$4,060 \$60,000 \$8,272 \$4,000 \$55,166 \$25,000 \$7,630 \$245,000 \$75,137 \$4,840 \$23,865 \$33,000 \$300,000 \$35,000 \$100,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$38,579,021 \$18,819,564 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$192,895,107 \$94,097,821 \$268,900 \$20,300 \$300,000 \$41,360 \$20,000 \$275,830 \$125,000 \$38,150 \$1,225,000 \$375,685 \$24,200 \$119,325 \$165,000 \$1,500,000 \$4,900,000

RTD0009571	GATRA	114220	Greater Attleboro Taunton Regional Transit Authority/Miscellaneous Support Equipment			\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009724	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - TRANSIT ENHANCEMENTS	2021 -	\$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009750	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2021 -	\$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009736	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2021 -	\$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0008654	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2021 -	\$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0009725	SRTA	114211	Southeastern Regional Transit Authority / ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2021 -	\$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009771	SRTA	114207	Southeastern Regional Transit Authority / ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2021 -	\$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009751	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	2021 -	\$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009723	SRTA	300901	Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance		\$719,538; \$2,756,919	\$3,476,457	\$3,476,457	\$0	\$0	\$6,952,914
RTD0011485	SRTA	114209	SRTA - ACQUIRE - MOBILE			\$19,940	\$4,985	\$0	\$0	\$24,925
RTD0011499	SRTA	111202	SURV/SECURITY EQUIP BUY REPLACEMENT 35-FT BUS			\$750,000	\$150,000	\$0	\$0	\$900,000
RTD0009606	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2022			\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0009607	LRTA	111240	Lowell Regional Transit Authority/BUY			\$104,000	\$26,000	\$0	\$0	\$130,000
RTD0009622	LRTA	111240	ASSOC CAP SPARE PARTS Lowell Regional Transit Authority/BUY			\$12,000	\$3,000	\$0	\$0	\$15,000
			CAP MAINT ITEMS (IT EQUIPMENT)							
RTD0010119	LRTA	114211	Lowell Regional Transit Authority/NON- REVENUE VEHICLE REPLACEMENT OF SERVICE TRUCK/PLOW			\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0009614	LRTA	114220	Lowell Regional Transit Authority/TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE			\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010053	MVRTA	114402	Merrimack Valley Regional Transit Authority HQ Facility Repairs			\$545,600	\$136,400	\$0	\$0	\$682,000
RTD0009672	MVRTA	300901	Merrimack Valley Regional Transit			\$644,945	\$644,945	\$0	\$0	\$1,289,890
RTD0009669	MVRTA	117A00	Authority Operating Assistance Merrimack Valley Regional Transit			\$2,889,070	\$722,265	\$0	\$0	\$3,611,335
RTD0009670	MVRTA	117C00	Authority Preventative Maintenance Merrimack Valley Regional Transit			\$1,441,305	\$360,325	\$0	\$0	\$1,801,630
			Authority ADA Paratransit Service							
RTD0009673	MVRTA	111202	Merrimack Valley Regional Transit Authority Replace 9 Model Yr 2009 35' buses delivery 2022			\$3,269,223	\$1,188,807	\$0	\$0	\$4,458,030
RTD0009671	MVRTA	442400	Merrimack Valley MPO Short Range Transit Planning			\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009680	MVRTA	114211	Merrimack Valley Regional Transit Authority Replace 1 model year 2016 supervisory vehicle			\$39,095	\$9,775	\$0	\$0	\$48,870
RTD0010390	MVRTA	114402	Merrimack Valley Regional Transit Authority Riverbank Stabilization Construction			\$2,036,800	\$509,200	\$0	\$0	\$2,546,000
RTD0009775	WRTA	111215	Worcester Regional Transit Authority:			\$650,000	\$0	\$130,000	\$0	\$650,000
RTD0009778	WRTA	114208	Buy Replacement Van (5) Worcester Regional Transit Authority: Purchase Software to Support Operations			\$235,200	\$58,800	\$0	\$0	\$294,000
RTD0009781	WRTA	113401	Worcester: Renovations and			\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0009776	WRTA	111240	Maintenance to WRTA Hub Worcester Regional Transit Authority: Purchase Spare Parts for Revenue			\$486,716	\$121,679	\$0	\$0	\$608,395
RTD0009779	WRTA	119402	Rolling Stock Worcester Regional Transit Authority:			\$65,600	\$16,400	\$0	\$0	\$82,000
RTD0009774	WRTA	114211	Purchase Fixed Route Bus Shelters Worcester Regional Transit Authority:			\$133,600	\$33,400	\$0	\$0	\$167,000
			Buy Replacement Support Vehicles (2)							
RTD0009777	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment			\$282,400	\$70,600	\$0	\$0	\$353,000
RTD0009783	WRTA	300901	Worcester Regional Transit Authority: Operating Assistance - Fixed Route			\$3,632,571	\$3,632,571	\$0	\$0	\$7,265,142
RTD0009823	WRTA	114402	Worcester: Renovations and Maintenance to WRTA Maintenance and Operations Facility			\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0009780	WRTA	119208	Worcester Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route			\$18,432	\$4,608	\$0	\$0	\$23,040
RTD0009772	WRTA	114220	Signage for Fixed Route Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response			\$148,292	\$37,073	\$0	\$0	\$185,365
RTD0010327	WRTA	111202	WRTA Buy Replacement 35-FT Bus (8)			\$3,596,289	\$0	\$719,258	\$0	\$3,596,289

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RTD0010080	MART	113220	MART-Multiple Locations: Spare sewer- pumps		\$9,000	\$2,250	\$0 -	\$0-	\$11,250
RTD0010087	MART	114403	MART-Keys and Access Control - Water		\$48,000	\$12,000	\$0-	\$0-	\$60,000
RTD0009963	MART	111204	St, Fitchburg MART-Vehicle Replacements: Size D-		\$212,000	\$53,000	\$0-	\$0-	\$265,000
RTD0010093	MART	113403	Low-floor Cutaways (2) MART-Rehab Fitchburg Intermodal		\$120,000	\$30,000	\$0 -	\$0-	\$150,000-
RTD0010088	MART	111502	Center MART Fleet Maintenance-Rehab 2013-		\$240,000	\$60,000	\$ 0 -	\$0 -	\$300,000
			Buses (2)						
RTD0010364	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3)	-	\$750,000	\$150,000	\$0-	\$0	\$900,000
RTD0009269	MWRTA	111204	MWRTA - VEHICLE REPLACEMENT 1- E2(a) w/options		\$60,000-	\$15,000	\$0-	\$0 -	\$75,000
RTD0010356	MBTA	123400	Stations and Facilities Program - 5307	Totalo	\$32,083,190 \$329,896,640	\$ 0 \$27,996,398	\$0- \$1,311,755	\$8,020,798 \$65,547,633	\$40,103,988 \$423,440,671
530	9			Totals	. \$323,030,040	Ψ21,000,000	ψ1,511,755	ψ00,041,000	ψ+20,++0,071
Project Number	Agency	Line	Project Description	Carry Over	Federal	State Funds	TDC	Local Funds	Total
RTD0007372	MBTA	Item 133302	Green Line Extension - New Starts		Funds \$146,121,000	\$0	\$0	\$146,121,000	\$292,242,000
RTD0009969	MBTA	132303	(FFGA) Green Line Extension		\$46,121,000	\$ 0 -	\$0-	\$46,121,000	\$92,242,000
11120000000	WID IT	102000	Green Eine Extension	Totals	\$192,242,000	\$0	\$0	\$192,242,000	\$384,484,000
				Totals	\$6,344,018	\$4,000,000	\$0	\$0	\$10,344,018
533	57								
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009970 RTD0009973	MBTA	122405 123400	Bridge & Tunnel Program - 5337		\$138,238,238	\$0 \$0	\$0 \$0	\$34,559,559 \$13,344,355	\$172,797,797 \$66,721,276
RTD0009973 RTD0009971	MBTA MBTA	123400 121200	Stations and Facilities Program - 5337 Revenue Vehicle Program - 5337		\$53,377,021 \$113,771,226	\$0 \$0	\$0 \$0	\$13,344,255 \$28,442,807	\$66,721,276 \$142,214,033
RTD0009972	MBTA	126301	Signals/Systems Upgrade Program -		\$88,000,946	\$0	\$0	\$22,000,237	\$110,001,183
RTD0009782	WRTA	113403	5337 Worcester: Rehabilitation of Union		\$2,926,091	\$0	\$0	\$731,523	\$3,657,614
			Station	Totals	\$396,313,522	\$0	\$0	\$99,078,381	\$495.391.903
531	1				. ,,.	**	**	***,******	*,
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009705	NRTA	300900	Rural Operating Assistance		\$605,955	\$0	\$0	\$605,955	\$1,211,910
RTD0009631	VTA	300901	VTA Operating Assistance - UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
RTD0010025 RTD0011441	MassDOT MassDOT	300900 300900	Rural Formula 5311(f) Peter Pan Provincetown-Hyannis		\$1,834,865 \$458,644	\$0 \$0	\$0 \$0	\$3,922,820 \$0	\$5,757,685 \$458,644
			Route						
RTD0011442	MassDOT	300900	5311(f) Greyhound Albany-Boston Route		\$263,028	\$0	\$0	\$0	\$263,028
533	9			Totals	: \$4,662,492	\$1,500,000	\$0	\$4,528,775	\$10,691,267
Project Number					Federal	State Funds	TDC	Local Funds	Total
,	Agency	Line	Project Description	Carry Over	Fundo	State Fullus	.50		
RTD0010409	Agency BAT	Line Item 111201	BAT - BUY REPLACEMENT 40-FT BUS	Carry Over	Funds \$395,000	\$0	\$98,750	\$0	\$395,000
RTD0010409	BAT	Item 111201	BAT - BUY REPLACEMENT 40-FT BUS - (3)	Carry Over	\$395,000	\$0	\$98,750		
		Item	BAT - BUY REPLACEMENT 40-FT BUS	Carry Over				\$0 \$0 \$0	\$395,000 \$238,209 \$586,075
RTD0010409 RTD0011164	BAT BRTA	Item 111201 111204	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS	Carry Over	\$395,000 \$190,567	\$0 \$47,642	\$98,750 \$0	\$0	\$238,209
RTD0010409 RTD0011164 RTD0010347 RTD0010349	BRTA PVTA PVTA	111201 111204 111201 111202	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396	\$0 \$47,642 \$97,679 \$97,679	\$98,750 \$0 \$0 \$0	\$0 \$0 \$0	\$238,209 \$586,075 \$586,075
RTD0010409 RTD0011164 RTD0010347 RTD0010349	BRTA PVTA PVTA	111201 111204 111201 111202	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396	\$0 \$47,642 \$97,679 \$97,679	\$98,750 \$0 \$0 \$0	\$0 \$0 \$0	\$238,209 \$586,075 \$586,075
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515	BAT BRTA PVTA PVTA CCRTA	111204 111204 111201 111202 114207	BAT - BUY REPLACEMENT 40-FT BUS -(3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840	\$0 \$47,642 \$97,679 \$97,679 \$4,960	\$98,750 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515	BAT BRTA PVTA PVTA CCRTA	111204 111204 111201 111202 114207 114220	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849	\$98,750 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516	BAT BRTA PVTA PVTA CCRTA	111204 111204 111201 111202 114207	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840	\$0 \$47,642 \$97,679 \$97,679 \$4,960	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516	BAT BRTA PVTA PVTA CCRTA	111204 111204 111201 111202 114207 114220	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516	BAT BRTA PVTA PVTA CCRTA CCRTA	Item 111201 111204 111201 111202 114207 114220 119202	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 40-FT BUS SUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS SHELTERS	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516	BAT BRTA PVTA PVTA CCRTA	111204 111204 111201 111202 114207 114220	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516	BAT BRTA PVTA PVTA CCRTA CCRTA	Item 111201 111204 111201 111202 114207 114220 119202	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 40-FT BUS SUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE -	Carry Over	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516 RTD0009514 RTD0009540	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA	Item 111201 111204 111201 111202 1114207 114220 119202 114301	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS	2019 - \$424,977	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$100,000	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516 RTD0009514 RTD0009540 RTD0011436 RTD0010026	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA CCRTA	111204 111202 1114207 1114207 114220 114202 114301 111204 111204 111204	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS BUS BUS HELLERS BUS HELLERS BUS SHELTERSPURCHASE SUS OPERATIONS CENTER/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS BUS AUTHORITY BUS BUS SHELLERS (Statewide)		\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000 \$424,977 \$3,500,000	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$106,245 \$0	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000 \$531,222 \$3,500,000
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516 RTD0009514 RTD0009540	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA	Item 111201 111204 111201 111202 1114207 114220 119202 114301	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS	2019 - \$424,977	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$100,000	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009516 RTD0009514 RTD0009540 RTD00011436 RTD0010026 RTD000974	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA CCRTA CCRTA	Item 111201 111204 111201 111202 114207 114220 119202 114301 111204 111200 111400	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS Bus and Bus Facilities (Statewide) Bus Program - 5339 Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT	2019 - \$424,977	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000 \$424,977 \$3,500,000 \$11,155,225	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$100,000	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000 \$531,222 \$3,500,000 \$13,944,031
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009516 RTD0009514 RTD0009540 RTD00011436 RTD0010026 RTD000974	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA CCRTA CCRTA	Item 111201 111204 111201 111202 114207 114220 119202 114301 111204 111200 111400	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 40-FT BUS SUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS Bus and Bus Facilities (Statewide) Bus Program - 5339 Southeastern Regional Transit Authority/ REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP Southeastern Regional Transit Authority/	2019 - \$424,977 2019 - \$124,000	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000 \$424,977 \$3,500,000 \$11,155,225	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$100,000	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000 \$531,222 \$3,500,000 \$13,944,031
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009516 RTD0009514 RTD0009540 RTD00011436 RTD001026 RTD0009974 RTD0010123	BAT BRTA PVTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA CCRTA CCRTA MassDOT MBTA SRTA	Item 111201 111204 111201 111202 1114207 114220 119202 114301 111204 111200 111400 111400	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 40-FT BUS SUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS BUS and Bus Facilities (Statewide) BUS Program - 5339 Southeastern Regional Transit Authority/ REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP Southeastern Regional Transit Authority/ BUY REPLACEMENT VAN LRTA - PURCHASE AUTOMATED	2019 - \$424,977 2019 - \$124,000	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000 \$424,977 \$3,500,000 \$11,155,225 \$124,000	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$106,245 \$0 \$0 \$31,000	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000 \$531,222 \$3,500,000 \$13,944,031 \$155,000
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516 RTD0009514 RTD0009540 RTD0011436 RTD001026 RTD001026 RTD001027 RTD001023 RTD001023	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA CCRTA CCRTA SRTA	Item 111201 111204 111202 1114207 1114220 1119202 1114301 111204 1111200 1111400 1111215	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS Bus and Bus Facilities (Statewide) Bus Program - 5339 Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACILIZQUIP SOUTHeastern Regional Transit Authority / BUY REPLACEMENT VAN	2019 - \$424,977 2019 - \$124,000	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$4400,000 \$424,977 \$3,500,000 \$11,155,225 \$124,000 \$20,000	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$106,245 \$0 \$0 \$31,000 \$5,000	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000 \$531,222 \$3,500,000 \$13,944,031 \$155,000 \$25,000
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516 RTD0009514 RTD0009540 RTD0011436 RTD001026 RTD0010123 RTD0010123 RTD0009720 RTD0010108	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA CCRTA SRTA LRTA	Item 111204 111204 111207 111207 114207 114220 114201 111204 1114201 111400 111400 111410 111215 114220	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 40-FT BUS SUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERS USSHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS Bus and Bus Facilities (Statewide) Bus Program - 5339 Southeastern Regional Transit Authority/ REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP Southeastern Regional Transit Authority/ BUY REPLACEMENT VAN LETA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5307)	2019 - \$424,977 2019 - \$124,000 2019 - \$20,000	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000 \$424,977 \$3,500,000 \$11,155,225 \$124,000 \$20,000 \$175,047 \$587,274	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$106,245 \$0 \$0 \$31,000 \$5,000 \$60,000 \$0	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000 \$531,222 \$3,500,000 \$13,944,031 \$155,000 \$25,000 \$25,000 \$3,047 \$587,274
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516 RTD0009514 RTD0009540 RTD0011436 RTD001026 RTD0010123 RTD0010123 RTD0009720 RTD0010108	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA CCRTA SRTA LRTA	Item 111204 111204 111207 111207 114207 114220 114201 111204 1114201 111400 111400 111410 111215 114220	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERS PURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS Bus and Bus Facilities (Statewide) Bus Program - 5339 Southeastern Regional Transit Authority/ REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP Southeastern Regional Transit Authority/ BUY REPLACEMENT VAN LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5307) Worcester Regional Transit Authority:	2019 - \$424,977 2019 - \$124,000 2019 - \$20,000	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000 \$424,977 \$3,500,000 \$11,155,225 \$124,000 \$20,000 \$175,047	\$0 \$47,642 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$106,245 \$0 \$0 \$31,000 \$5,000 \$60,000	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000 \$531,222 \$3,500,000 \$13,944,031 \$155,000 \$25,000
RTD0010409 RTD0011164 RTD0010347 RTD0010349 RTD0009515 RTD0009516 RTD0009514 RTD0009540 RTD0011436 RTD001026 RTD0009974 RTD0010123 RTD0010108 RTD0010108 RTD0009773	BAT BRTA PVTA PVTA CCRTA CCRTA CCRTA CCRTA CCRTA SRTA LRTA	Item 111204 111204 111207 111207 114207 114220 114201 111204 1114201 111400 111400 111410 111215 114220	BAT - BUY REPLACEMENT 40-FT BUS - (3) BUY REPLACEMENT <30 FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 40-FT BUS BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Hyannis and South Dennis/ACQUIRE - ADP HARDWARE Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Cape Cod Regional Transit Authority/Dennis Harwich Rts 28/134/PURCHASE BUS SHELTERS PURCHASE BUS SHELTERSPURCHASE BUS SHELTERS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY BUY REPLACEMENT <30 FT BUS Bus and Bus Facilities (Statewide) Bus Program - 5339 Southeastern Regional Transit Authority/ REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP Southeastern Regional Transit Authority/ BUY REPLACEMENT VAN LRTA - PURCHASE AUTOMATED PASSENGER COUNTERS (50) (5307) Worcester Regional Transit Authority:	2019 - \$424,977 2019 - \$124,000 2019 - \$20,000	\$395,000 \$190,567 \$488,396 \$488,396 \$19,840 \$371,395 \$60,800 \$400,000 \$424,977 \$3,500,000 \$11,155,225 \$124,000 \$20,000 \$175,047 \$587,274	\$0 \$47,642 \$97,679 \$97,679 \$4,960 \$92,849 \$15,200 \$100,000 \$106,245 \$0 \$0 \$31,000 \$5,000 \$60,000 \$0	\$98,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$238,209 \$586,075 \$586,075 \$24,800 \$464,244 \$76,000 \$500,000 \$531,222 \$3,500,000 \$13,944,031 \$155,000 \$25,000 \$25,000 \$25,007 \$587,274

RTD0010183 RTD0010410 RTD0011169 RTD0010336 RTD0009975	FRTA	114302							
RTD0011169 RTD0010336			Franklin Regional Transit Authority/CONSTRUCT -		\$6,000,000	\$3,000,000	\$0	\$0	\$9,000,000
RTD0011169 RTD0010336	BAT	111201	MAINTENANCE FACILITY BAT - BUY REPLACEMENT 40-FT BUS		\$450,000	\$112,500	\$0	\$0	\$562,500
RTD0010336	DAT	111201	- (3)		φ 4 30,000	φ112,300	ΨΟ	φυ	φ302,300
	PVTA	111200	Battery-Electric Bus Purchase (4-40ft and 4-35ft) with Workforce Development		\$8,470,000	\$0	\$1,260,000	\$0	\$8,470,000
RTD0009975	MWRTA	111215	and Training MWRTA - Vehicle Replacement -		\$1,043,992	\$0	\$208,799	\$0	\$1,043,992
11100003313	MBTA	126301	Cutaways (11) PTC - RRIF/TIFIA Financing		\$382,000,000	\$0	\$0	\$ 0	\$382,000,000
RTD0010391	MBTA	122405	RRIF/TIFIA Financing Program			\$0 \$0	\$0	\$0	\$147,500,000
RTD0010391	MBTA	123305	Passenger Ferry Grant Program (FTA)		\$7,435,140	\$0	\$0	\$7,435,140	\$14,870,280
RTD0011321	MBTA	123402	North Wilmington Station (CARSI)		\$1,000,000	\$0	\$0	\$300,000	\$1,300,000
RTD0011323	MBTA	116301	Somerville - Davis Sq. Signals (CMAQ)		\$176,000	\$0	\$0	\$44,000	\$220,000
RTD0011322	MBTA	126401	Worcester Union Station (WRTA FLEX)		\$3,159,200	\$0	\$0	\$789.800	\$3,949,000
RTD0011324	MBTA	116301	Cambridge - Concord Ave. TSP (CMAQ)		\$128,000	\$0	\$0	\$32,000	\$160,000
RTD0011326	MBTA	124341	MBTA Systemwide Bike Racks (CMAQ)		\$220,592	\$0	\$0	\$55,148	\$275,740
RTD0011328	MBTA	112301	Columbus Ave. Bus Lane Ph. II (CMAQ)		\$11,840,000	\$0	\$0	\$2,960,000	\$14,800,000
RTD0011329	MBTA	112301	Blue Hill Ave. Corridor Project (RAISE)		\$15,000,000	\$0	\$0	\$24,456,000	\$39,456,000
RTD0011327	MBTA	116301	Everett Main Street TSP (CMAQ)		\$180,000	\$0	\$0	\$45,000	\$225,000
RTD0011327	MBTA	132303	Green Line Extension - ARP/CIG		\$103,554,165	\$0	\$0	\$0	\$103,554,165
RTD0011325	MBTA	123308	Alewife Wayfinding Impr. (CMAQ)		\$233,824	\$0	\$0	\$58,456	\$292,280
RTD0011323	MBTA	114302	Quincy Bus Facility Modernization (FTA)		\$5,000,000	\$0	\$0	\$0	\$5,000,000
RTD0010564	GATRA	119105	Greater Attleboro-Taunton Regional Transit Authority - Eng/Design Pedestrian Access/ Walkways		\$117,600	\$0	\$0	\$29,400	\$147,000
RTD0010565	GATRA	119305	Greater Attleboro-Taunton Regional Transit Authority - Construct Ped		\$765,280	\$0	\$0	\$191,320	\$956,600
			Access/Walkways						
RTD0009752	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Rotating Small Urban 5339	2019 - \$339,566	\$339,566	\$84,892	\$0	\$0	\$424,458
RTD0009753	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$450,000	\$150,000	\$0	\$0	\$600,000
RTD0009615	LRTA	111215	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE		\$540,000	\$180,000	\$0	\$0	\$720,000
RTD0009605	LRTA	300901	CUTAWAY VANS (5339b) LRTA - OPERATING ASSISTANCE		\$2,850,000	\$4,039,230	\$0	\$3,080,375	\$9,969,605
RTD0009623	LRTA	111240	2022 (CARES Act) Lowell Regional Transit Authority/BUY REPLACEMENT FIXED ROUTE LIFTS		\$0	\$350,000	\$0	\$0	\$350,000
			(5) (5339b)	Totals:	\$698,453,359	\$7,916,622	\$1,468,799	\$39,476,639	\$745,846,620
Other NonFederal		Lima			Fadaval				
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009698	NRTA	119308	Nantucket Regional Transit		\$0	\$3,000	\$0	\$0	\$3,000
RTD0009707	NRTA	114306	Authority/CONSTRUCT SIGNAGE Nantucket Regional Transit Authority/CONSTRUCT - SHOP		\$0	\$30,000	\$0	\$0	\$30,000
RTD0009710	NRTA	114410	EQUIPMENT Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009699	NRTA	1000002	FARE COLL EQUIP Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009696	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT		\$0	\$900,000	\$0	\$0	\$900,000
RTD0010156	NRTA	114400	BUS Nantucket Regional Transit Authority/REHAB/RENOVATE BUS		\$0	\$50,000	\$0	\$0	\$50,000
	NRTA	995000	SUPPORT FACIL/EQUIP Nantucket Regional Transit		\$0	\$72,000	\$0	\$0	\$72,000
RTD0009697	NRTA	114209	Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/ACQUIRE - MOBILE		\$0	\$50,000	\$0	\$0	\$50,000
			SURV/SECURITY EQUIP						
RTD0009697 RTD0010157						\$422,501	\$0	\$0	\$422,501
RTD0010157 RTD0010318	FRTA FRTA	111204 117111	BUY REPLACEMENT <30 FT BUS Franklin Regional Transit Authority/OTHER 3RD PARTYCONTRACTUAL SERVICES - Maintenance Facility Acquisition		\$0 \$0	\$500,000	\$0	\$0	\$500,000
			Franklin Regional Transit Authority/OTHER 3RD PARTYCONTRACTUAL SERVICES -						
RTD0010157 RTD0010318 RTD0010176	FRTA	117111	Franklin Regional Transit Authority/OTHER 3RD PARTYCONTRACTUAL SERVICES - Maintenance Facility Acquisition Mitigation Franklin Regional Transit Authority/BUY		\$0	\$500,000	\$0	\$0	\$500,000

RTD0009561	FRTA	111203	Franklin Regional Transit Authority/BUY REPLACEMENT 30-FT BUS (1)	:	\$0	\$450,000	\$0	\$0	\$450,000
RTD0009562	FRTA	114220	Franklin Regional Transit Authority/ACQUIRE - MISC SUPPORT	;	\$0	\$120,000	\$0	\$0	\$120,000
RTD0010185	FRTA	116202	EQUIPMENT - APC & Farebox Integration Franklin Regional Transit	;	\$0	\$50,000	\$0	\$0	\$50,000
			Authority/PURCHASE COMMUNICATIONS SYSTEM			, ,			, ,
RTD0010177	FRTA	117691	Franklin Regional Transit Authority/REAL ESTATE ACQUISITION - Maintenance Facility	:	\$0	\$125,000	\$0	\$0	\$125,000
RTD0009557	FRTA	114406	Franklin Regional Transit Authority/REHAB/RENOVATE - SHOP EQUIPMENT	:	\$0	\$10,000	\$0	\$0	\$10,000
RTD0010326	FRTA	113110		:	\$0	\$15,000	\$0	\$0	\$15,000
RTD0009649	VTA	111202	VTA BUY REPLACEMENT 35-FT BUS (1)	;	\$0	\$800,000	\$0	\$0	\$800,000
RTD0009632	VTA	114220	VTA ACQUIRE - MISC SUPPORT EQUIPMENT	:	\$0	\$490,000	\$0	\$0	\$490,000
RTD0009635	VTA	111400	VTA REHAB/REBUILD - CAPITOL BUS	;	\$0	\$50,000	\$0	\$0	\$50,000
RTD0010191	VTA	114400	VTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	:	\$0	\$35,000	\$0	\$0	\$35,000
RTD0009633	VTA	113310	VTA CONSTRUCT - BUS PASSENGER SHELTERS	:	\$0	\$50,000	\$0	\$0	\$50,000
RTD0009636	VTA	114403	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$35,000	\$0	\$0	\$35,000
RTD0010227	VTA	114400	VTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP		\$0	\$170,000	\$0	\$0	\$170,000
RTD0009634	VTA	113209	VTA ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009637	VTA	113210	VTA CONSTRUCT - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0006398	VTA	435002	VTA TECHNICAL ASSISTANCE		\$0	\$100,000	\$0	\$0	\$100,000
RTD0009646	VTA	111215	VTA - BUY REPLACEMENT VAN (2)	;	\$0	\$160,000	\$0	\$0	\$160,000
RTD0010408	VTA	115000	ELECTRIFICATION/POWER DIST (BUS) - Phase 2 of BCG0010324 programmed in 21	:	\$0	\$287,500	\$0	\$0	\$287,500
RTD0009918	BAT	113206	BAT - ACQUIRE - STATIONARY BUS FARE COLL EQUIP Fixed Route	;	\$0	\$400,000	\$0	\$0	\$400,000
RTD0009867	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS - Electric (4) (VW mitigation)	;	\$0	\$0	\$0	\$3,672,134	\$3,672,134
RTD0009866	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS - Electric (4) (VW Mitigation)	:	\$0	\$0	\$0	\$3,826,159	\$3,826,159
RTD0010212	CCRTA	114110	Cape Cod Regional Transit Authority/AUTOMATIC FARE COLLECTION (AFC) 2.0LL EQUIP	;	\$0	\$124,094	\$0	\$0	\$124,094
RTD0010024	MassDOT	900000	Transit Technical Assistance	;	\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010033	MassDOT	440000	RTA Planning Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010032	MassDOT	112220	RTA: Facility and System Modernization		\$0	\$20,296,485		\$0	\$20,296,485
RTD0009507	CATA	111240	Cape Ann TA-buy misc small capital		\$0	\$15,000	\$0	\$0	\$15,000
RTD0010544	CATA	114210	CATA - S&B Fare Collection Upgrades		\$0	\$136,874	\$0	\$0	\$136,874
RTD0009271	MWRTA	113303	MWRTA - FEB - Front Entrance Blandin - Project		\$0	\$721,100	\$0	\$0	\$721,100
RTD0009574	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans · 8	:	\$0	\$0	\$0	\$528,000	\$528,000
RTD0011160	SRTA	441000	Southeastern Regional Transit Authority / STATE PLANNING & RESEARCH	· · · · · · · · · · · · · · · · · · ·	\$0	\$85,220	\$0	\$0	\$85,220
RTD0010061	MVRTA	114208	Merrimack Valley Regional Transit AuthorityRehab/Renovate Terminal- McGovern Transportation Center		\$0	\$40,735	\$0	\$0	\$40,735
			The state of the s	Totals:	\$0	\$31,749,509	\$0	\$8,026,293	\$39,775,802

STIP 2022-2026 (2023)

	5307								
Project Number	Agency	Line Item	Project Description Berkshire Regional Transit	Carry Over	Federal Funds	State Funds TD0	C Lo	cal Funds To	otal
RTD0009489	BRTA	1000002	Authority/PREVENTIVE MAINTENANCE Berkshire Regional Transit		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009491	BRTA	111204	Authority/BUY REPLACEMENT <30 FT		\$288,554	\$72,139	\$0	\$0	\$360,693
			BUS (3) Fixed Route Mini Buses Berkshire Regional Transit						
RTD0010193	BRTA	114210	EQUIP		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009613	LRTA	111240	Lowell Regional Transit Authority/BUY ASSOC CAP SPARE PARTS Lowell Regional Transit	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010110	LRTA	114306	Authority/Lowell/REPLACE FUELING STATION AT FIXED ROUTE MAINTENANCE FACILITY	2021 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0010109	LRTA	123404	UPGRADES	2021 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009608	LRTA	114220	AND MAINTENANCE	2020 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009609	LRTA	111240	Lowell Regional Transit Authority/BUY CAP MAINT ITEMS (IT EQUIPMENT)	2020 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0009612	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2023	2021 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0009935	MART	111215	Replacements: Cutaways (5)		\$288,000	\$72,000	\$0	\$0	\$360,000
RTD0009936	MART	114401	MART-Rehab Fitchburg 150 Main St Administrative Facility		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009939	MART	300901	MART-50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0009940	MART	117C00	MART-ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009941	MART	113404	MART Upgrade IT Related		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009943	MART	114420	Support Equipment MART-Renovate/Expand		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0009950 RTD0009951	MART MART	114403	Fitchburg Facility Parking, Carey St Area MART-Rehab Fitchburg	2022 - \$600,000	\$600,000 \$160,000	\$150,000 \$40,000	\$0 \$0	\$0 \$0	\$750,000 \$200,000
			MART Fleet Maintenance-5						
RTD0010083 RTD0010089	MART MART	117109 111502	Ford Transmissions MART Fleet Maintenance-	2022 - \$240,000	\$32,000 \$240,000	\$8,000 \$60,000	\$0 \$0	\$0 \$0	\$40,000 \$300,000
RTD0010094	MART		Rehab 2013 Buses (2) MART-Fitchburg ITC: Surveillance System	2022 \$240,000	\$132,000	\$33,000	\$ 0	\$0	\$165,000
RTD0010095	MART	113404	Upgrade MART- Multiple Locations:		\$25,600	\$6,400	\$0	\$0	\$32,000
RTD0010096	MART	114401	Asphalt Sealant		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009674	MVRTA	117A00	Merrimack Valley Regional Transit Authority Preventative Maintenance		\$2,984,410	\$746,100	\$0	\$0	\$3,730,510
			for service Merrimack Valley Regional						
RTD0009675	MVRTA	300901	Transit Authority Operating Assistance for Service Merrimack Valley Regional		\$739,365	\$739,365	\$0	\$0	\$1,478,730
RTD0009676	MVRTA	117C00	Transit Authority ADA Paratransit Service Merrimack Valley Regional		\$1,488,870	\$372,220	\$0	\$0	\$1,861,090
RTD0009677	MVRTA	111202	Transit Authority Replace 8 Model Yr 2011 35' buses delivery 2023		\$2,174,800	\$2,174,800	\$0	\$0	\$4,349,600
RTD0009678	MVRTA	111215	vans delivery 2023		\$234,810	\$234,810	\$0	\$0	\$469,620
RTD0009679	MVRTA	442400	Merrimack Valley MPO Short Range Transit Planning		\$80,000	\$0	\$0	\$20,000	\$100,000

			Merrimack Valley Regional						
RTD0009687	MVRTA	114211	Transit Authority Replace 1 Model Year 2017 Supervisory Vehicle		\$40,265	\$10,070	\$0	\$0	\$50,335
RTD0009837	PVTA	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (7)	2022 - \$2,547,118	\$2,547,118	\$509,424	\$0	\$0	\$3,056,542
RTD0009838	PVTA	111202	Pioneer Valley Transit Authority / Purchase 35' Replacement Buses (5)	2022 - \$1,633,011	\$1,633,011	\$326,602	\$0	\$0	\$1,959,613
RTD0009843	PVTA	116220	Pioneer Valley Transit Authority / Information Technology Systems Pioneer Valley Transit	2022 - \$1,318,237	\$1,318,237	\$1,318,237	\$0	\$0	\$2,636,474
RTD0009845	PVTA	442400	Authority / Transporation planning Pioneer Valley Transit	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0009846	PVTA	117C00	Authority / Partransit ADA service subsidy Pioneer Valley Transit	2022 - \$946,616	\$946,616	\$236,654	\$0	\$0	\$1,183,270
RTD0009847	PVTA	117A00	Authority / Preventive Maintenance Pioneer Valley Transit Authority /	2022 - \$3,241,952	\$3,241,952	\$810,488	\$0	\$0	\$4,052,440
RTD0009874	PVTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Holyoke ITC Fuel and fluid UST and AST Removal Pioneer Valley Transit	2016 - \$29,482; 2022 - \$82,518	\$112,000	\$28,000	\$0	\$0	\$140,000
RTD0009875	PVTA	114406	Authority / REHAB/RENOVATE - SHOP EQUIPMENT Pioneer Valley Transit	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009840	PVTA	119302	Authority / Burchaso Bus	2018 - \$21,966	\$21,966	\$5,491	\$0	\$0	\$27,457
RTD0009842	PVTA	119308	Pioneer Valley Transit Authority / Purchase & Replace signage and lighting	2015 - \$75,430	\$75,430	\$18,858	\$0	\$0	\$94,288
RTD0009873	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (8)	2022 - \$1,451,559	\$1,451,559	\$750,716	\$0	\$0	\$2,202,275
RTD0008771	PVTA	114402	restrooms, administration	2022 - \$288,000	\$288,000	\$72,000	\$0	\$0	\$360,000
RTD0010236	PVTA	111406	ARTICULATED BUS (2)	2022 - \$445,578	\$445,578	\$297,052	\$0	\$0	\$742,630
RTD0010238	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Pioneer Valley Transit	2022 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0010237	PVTA	111204	Authority / BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle buses	2022 - \$125,600	\$125,600	\$31,400	\$0	\$0	\$157,000
RTD0010239	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Supervisory Vehicles	2022 - \$43,200	\$43,200	\$10,800	\$0	\$0	\$54,000
RTD0010241	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair Pioneer Valley Transit	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0010242	PVTA	114401	Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Rehab Paratransit offices	2022 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0010243	PVTA	116100	Pioneer Valley Transit	2022 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0009524	CCRTA	114207	Cape Cod Regional Transit Authority/Hyannis and South Dennis/CCRTA ACQUIRE - ADP HARDWARE	2022 - \$24,960	\$24,960	\$6,240	\$0	\$0	\$31,200
RTD0009525	CCRTA	442400	Cape Cod Regional Transit Authority/Hyannis Transportation Center Campus/SHORT RANGE TRANSIT PLANNING	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000

RTD0009526	CCRTA	114401	Cape Cod Regional Transit Authority/Hyannis Transportation Center/REHAB/RENOVATE - ADMINISTRATIVE	2021 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009527	CCRTA	114220	FACILITY Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	2020 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009529	CCRTA	111204	Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (Low Floor Cutaways)	2020 - \$196,692	\$196,692	\$49,173	\$0	\$0	\$245,865
RTD0009530	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT	2020 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009531	CCRTA	117C00	Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA PARA SERV	2022 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009532	CCRTA	300901	Cape Cod Regional Transit Authority/OPERATING ASSISTANCE-Fixed Route/Demand Response	2022 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009533	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE	2020 - \$1,873,231; 2021 - \$4,126,769	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
RTD0009528	CCRTA	111203	Cape Cod Regional Transit Authority/BUY REPLACEMENT 30-FT BUS (part Statewide 5339 funds)		\$994,048	\$248,513	\$0	\$0	\$1,242,561
RTD0009902	BAT	114220	Brockton Area Transit Authority / ACQUIRE - MISC SUPPORT EQUIPMENT	: 2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009903	BAT	114211	Brockton Area Transit Authority / ACQUIRE - (1) SUPPORT VEHICLES	2021 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009906	BAT	111340	Brockton Area Transit Authority / BUY ASSOC CAP MAINT ITEMS Brockton Area Transit	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009919	BAT	114402	A cuttle a mite of	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009920	BAT	113403	Authority / TERMINAL, INTERMODAL CENTRE (TRANSIT)	2022 - \$40,000	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009908	BAT	119202	Brockton Area Transit Authority / PURCHASE BUS SHELTERS	2022 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0009905	BAT	300900	Brockton Area Transit Authority / OPERATING ASSISTANCE Brockton Area Transit	2022 - \$2,106,232	\$2,700,000	\$2,700,000	\$0	\$0	\$5,400,000
RTD0009904	BAT	111202	Authority / BLIV	2021 - \$1,069,438; 2022 - \$743,062	\$1,812,500	\$453,125	\$0	\$0	\$2,265,625
RTD0009784	WRTA	111201	Worcester Regional Transit Authority: Buy Replacement 35 FT Bus (8)		\$3,715,920	\$0	\$743,184	\$0	\$3,715,920
RTD0009786	WRTA	114211	Worcester Regional Transit Authority: Buy Replacement Support Vehicles (2)		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0009787	WRTA	114220	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and Demand Response		\$275,392	\$68,848	\$0	\$0	\$344,240
RTD0009789	WRTA	111240	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock		\$546,851	\$136,713	\$0	\$0	\$683,564
RTD0009790	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment		\$77,200	\$19,300	\$0	\$0	\$96,500
RTD0009791	WRTA	114208	Worcester Regional Transit		\$165,760	\$41,440	\$0	\$0	\$207,200
RTD0009792	WRTA	119202	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters		\$48,000	\$12,000	\$0	\$0	\$60,000

RTD0009793 WRTA 119208 Stop and Electronic Signage for Fixed Route \$4,000 \$1,000 \$0 RTD0009794 WRTA 113401 Worcester: Renovations and Maintenance to WRTA Hub \$4,000 \$1,000 \$0	\$0 \$0 \$0	\$5,000 \$5,000
		\$5,000
	\$0	
Worcester Regional Transit	ψo	\$7,548,078
## Worcester: Renovations and ## WRTA ## Maintenance to WRTA ## Maintenance and Operations ## \$56,000 \$14,000 \$0 ## Facility	\$0	\$70,000
Greater Attleboro Taunton RTD0009575 GATRA 442400 Regional Transit \$80,000 \$20,000 \$0 Transit Planning	\$0	\$100,000
Greater Attleboro Taunton	\$0	\$5,100,000
Greater Attleboro Taunton	\$0	\$1,200,000
RTD0009578	\$0	\$1,500,000
Greater Attleboro Taunton	\$0	\$175,000
RTD0009604 GATRA 114220 Regional Transit 2022 - \$80,000 \$80,000 \$20,000 \$0 Support Equipment	\$0	\$100,000
Southeastern Regional Transit Authority / SHORT 2022 - \$60,000 \$60,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,000	\$75,000
Southeastern Regional Transit Authority / ACQUIRE 2022 - \$120,000 \$120,000 \$30,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$150,000
Southeastern Regional 2019 - \$1,499,226; 2020 -	\$0	\$20,406,714
Southeastern Regional Transit Authority ACQUIRE - 2022 - \$32,000 \$32,000 \$8,000 \$0 OPS/MAINT SUPPORT VEHICLES (1)	\$0	\$40,000
Southeastern Regional	\$0	\$35,000
Southeastern Regional Transit Authority / BUY 2021 - \$328,162; 2022 - \$500,000 \$500,000 \$0 BUS (2)	\$0	\$1,000,000
Southeastern Regional RTD0009737 SRTA 111640 Transit Authority / LEASE ASSOC CAP MAINT ITEMS 2022 - \$72,000 \$72,000 \$18,000 \$0 (Tire Lease)	\$0	\$90,000
Southeastern Regional RTD0009738 SRTA 114220 Transit Authority / ACQUIRE 2022 - \$8,000 \$8,000 \$2,000 \$0 - TRANSIT ENHANCEMENTS	\$0	\$10,000
Southeastern Regional Transit Authority / RTD0009754 SRTA 114100 ENGINEERING & DESIGN - 2022 - \$30,000 \$30,000 \$7,500 \$0 BUS SUPPORT EQUIP/FACILITIES	\$0	\$37,500
Southeastern Regional Transit Authority / ACQUIRE 2022 - \$16,000 \$16,000 \$4,000 \$0 \$10,000	\$0	\$20,000
Southeastern Regional Transit Authority / BUY 2022 - \$500,000 \$500,000 \$0 \$500,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$1,000,000
RTD0009503 CATA 117A00 Cape Ann TA-Preventive 2021 - \$285,000 \$285,000 \$0 \$0	\$71,250	\$356,250
RTD0007185 CATA 114206 Cape Ann TA-acquire shop equip/small capital 2021 - \$30,000 \$30,000 \$7,500 \$0	\$0	\$37,500
CATA - Vehicle 2020 - \$150,000; 2022 - \$450,000 \$450,000 \$0 project to RTD0009504	\$0	\$900,000

			METROWEST							
RTD0010005	MWRTA	117C00	RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV			\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010006	MWRTA	114200	METROWEST RTA/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES			\$79,800	\$19,950	\$0	\$0	\$99,750
RTD0010007	MWRTA	440000	METROWEST RTA/TECHNOLOGY SUPPORT/CAPITAL OUTREACH			\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010008	MWRTA	113403	METROWEST RTA/TERMINAL			\$250,000	\$62,500	\$0	\$0	\$312,500
RTD0010014	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)			\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010169	MWRTA	115220	METROWEST RTA/2023 ELECTRIC VEHICLE MIGRATION			\$150,000	\$150,000	\$0	\$0	\$300,000
RTD0010334	MWRTA	115220	MWRTA - Flectronic Sign			\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009976	MBTA	121200	Revenue Vehicle Program -			\$88,612,555	\$0	\$0	\$22,153,139	\$110,765,694
RTD0009978	MBTA	123400	Stations and Facilities			\$94,035,312	\$0	\$0	\$23,508,828	\$117,544,140
RTD0008883	MBTA	126301	Program - 5307 5307 - Signals/Systems Upgrade Program			\$6,070,405	\$0	\$0	\$1,517,601	\$7,588,006
RTD0009504	CATA	111203	Cape Ann TA-Revenue	2020 - \$150,000; 20:		\$450,000	\$450,000	\$0	\$0-	\$900,000
			Vehicle Replacement	\$150,000; 2022 - \$1.	Totals:		\$37,620,824		\$47,307,818	\$346,817,374
531 Project Number	O Agency	l ine Item	Project Description	Carry Over		Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010030	MassDOT		Mobility Assistance Program	ourly over		\$6,470,898	\$4,000,000	\$0	\$0	\$10,470,898
					Totals:	\$6,470,898	\$4,000,000	\$0	\$0	\$10,470,898
533 Project Number	7 Agency	Line Item	Project Description	Carry Over		Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009795	WRTA	113403	Worcester: Rehabilitation of	Carry Over		\$2,955,352	\$0	\$0	\$738,838	\$3,694,190
			Union Station Greater Attleboro Taunton							
RTD0009581	GATRA	123402	Regional Transit Authority/Rehab-Renovation Attleboro Area Commuter Rail Stations	2020 - \$1,013,370		\$1,013,370	\$0	\$0	\$253,343	\$1,266,713
RTD0009979	MBTA	122405	Bridge & Tunnel Program - 5337			\$17,263,690	\$0	\$0	\$4,315,923	\$21,579,613
RTD0009980	MBTA	121200	Revenue Vehicle Program - 5337			\$103,904,747	\$0	\$0	\$25,976,187	\$129,880,934
RTD0009981	МВТА	126301	Signals/Systems Upgrade Program - 5337			\$27,746,281	\$0	\$0	\$6,936,570	\$34,682,851
RTD0009982	MBTA	123400	Stations and Facilities			\$80,374,771	\$0	\$0	\$20,093,693	\$100,468,464
=0.4			. regiani eco.		Totals:	\$233,258,211	\$0	\$0	\$58,314,554	\$291,572,765
531 Project Number	1 Agency	Line Item	Project Description	Carry Over		Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009706	NRTA		Rural Operating Assistance VTA Operating Assistance -	•		\$618,620	\$0	\$0	\$618,620	\$1,237,240
RTD0009647	VTA	300901	UP TO 50% FEDERAL SHARE			\$1,750,000	\$0	\$0	\$0	\$1,750,000
RTD0010028	MassDOT	300900	Rural Formula		Totalo	\$2,368,761 \$4,737,381	\$0 \$0	\$0 \$0	\$3,749,029	\$6,117,790
533	9				Totals:	φ4,737,361	\$0	φυ	\$4,367,649	\$9,105,030
Project Number	Agency	Line Item	Project Description Pioneer Valley Transit	Carry Over		Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009844	PVTA	114402	Authority / Northampton Bus			\$864,000	\$216,000	\$0	\$0	\$1,080,000
RTD0010348	PVTA	111201	BUY REPLACEMENT 40-FT BUS	2022 - \$488,396		\$488,396	\$97,679	\$0	\$0	\$586,075
RTD0009523	CCRTA	119302	Cape Cod Regional Transit Authority/Falmouth and Barnstable Rte 28/CONSTRUCTION - BUS SHELTERS	2018 - \$30,400		\$30,400	\$7,600	\$0	\$0	\$38,000
RTD0010412	WRTA	111202	Worcester Regional Transit Authority - Buy Replacement 35 FT Bus (8)			\$593,147	\$0	\$118,629	\$0	\$593,147
			()							

RTD0010198	SRTA	114400	REHAB/RENOVATE BUS	2021 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0009983	MBTA	111400	SUPPORT FACIL/EQUIP Bus Program - 5339	Totals	\$6,016,454 : \$11,636,397	\$0 \$357,279	\$0 \$818,629	\$1,504,113 \$1,504,113	\$7,520,567 \$13,497,789
Other Federal					***,***,***	****,=**	***********	* .,,	* , ,
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC I	Local Funds	Total
RTD0009611	LRTA	300901	Lowell Regional Transit Authority/OPERATING ASSISTANCE 2023 (CARES ACT) Lowell Regional Transit	2020 - \$185,797; 2021 - \$2,947,449	\$2,500,000	\$4,140,211	\$0	\$3,157,384	\$12,930,841
RTD0009610	LRTA	111215	Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE 35FT HYBRIDS (5339b)	2020 - \$400,000; 2020 - \$792,000	\$400,000	\$298,000	\$0	\$0	\$1,490,000
RTD0010411	BAT	111202	BAT - BUY REPLACEMENT 35-FT BUS (6)		\$1,087,500	\$271,875	\$0	\$0	\$1,359,375
RTD0009733	SRTA	111202	BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010020	MWRTA	111204	METROWEST RTA/REVENUE VEHICLE REPLACEMENT		\$330,000	\$165,000	\$0	\$0	\$495,000
RTD0010330	MWRTA	113403	MWRTA - BEB - Back Entrance Blandin Project		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010333	MWRTA	119305	MWRTA - CRT North Framingham Bike/Pedestriar Connectivity - Cochituate Rail Trail North Framingham Feasibility Study		\$76,000	\$19,000	\$0	\$0	\$95,000
RTD0010338	MWRTA	111215	MWRTA - Vehicle Replacement - Cutaways (12) #2 of 2		\$330,000	\$165,000	\$0	\$0	\$495,000
RTD0011087	MBTA	122405	RRIF/TIFIA Financing Program	2022 - \$147,500,000	\$147,500,000	\$0	\$0	\$0	\$147,500,000
RTD0011475	МВТА	123402	Lynn Station Improvements		\$27,600,000	\$0	\$0	\$6,900,000	\$34,500,000
RTD0009984	MBTA	126301	PTC - RRIF/TIFIA Financing		\$169,191,912	\$0	\$0-	\$0-	\$169,191,912
			ŭ						
RTD0010392	MBTA		RRIF/TIFIA Financing				\$0-	\$0-	
RTD0010392	MBTA	122405	·	Totals	\$147,500,000	· \$ 0			\$147,500,000
RTD0010392 Other NonFederal	MBTA		RRIF/TIFIA Financing	Totals	\$147,500,000			\$0- \$10,057,384	
	MBTA Agency	122405	RRIF/TIFIA Financing Program Project Description	Totals	\$147,500,000	\$6,209,086	\$0		\$147,500,000 \$519,057,128
Other NonFederal		422405	RRIF/TIFIA Financing- Program		\$147,500,000 : \$498,865,412	\$6,209,086	\$0	\$10,057,384	\$147,500,000 \$519,057,128
Other NonFederal Project Number	Agency	122405 Line Item 995000	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER		\$147,500,000 : \$498,865,412 Federal Funds	\$6,209,086 State Funds	\$0	\$10,057,384 Local Funds	\$147,500,000 \$519,057,128 Total
Other NonFederal Project Number RTD0009702	A gency NRTA	122405 Line Item 995000 1000002	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/PREVENTIVE		\$147,500,000 : \$498,865,412 Federal Funds \$0	\$6,209,086 \$6,209,086 State Funds \$75,000	\$0 TDC I	\$10,057,384 Local Funds \$0	\$147,500,000 \$519,057,128 Total \$75,000
Other NonFederal Project Number RTD0009702 RTD0009703	Agency NRTA NRTA	122405 Line Item 995000 1000002	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE Nantucket Regional Transit Authority/CONSTRUCT	Carry Over	\$147,500,000 : \$498,865,412 Federal Funds \$0	\$6,209,086 State Funds \$75,000	\$0 TDC \$0 \$0	\$10,057,384 Local Funds \$0 \$0	\$147,500,000 \$519,057,128 Total \$75,000 \$75,000
Other NonFederal Project Number RTD0009702 RTD0009703 RTD0009704	Agency NRTA NRTA NRTA	122405 Line Item 995000 1000002 114306	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE Nantucket Regional Transit Authority/CONSTRUCT - SHOP EQUIPMENT Nantucket Regional Transit Authority/REHAB/RENOVAT E - MOBILE FARE COLL	Carry Over	\$147,500,000 : \$498,865,412 Federal Funds \$0 \$0	\$6,209,086 State Funds \$75,000 \$75,000	\$0 TDC I \$0 \$0	\$10,057,384 Local Funds : \$0 \$0 \$0	\$147,500,000 \$519,057,128 Total \$75,000
Other NonFederal Project Number RTD0009702 RTD0009703 RTD0009704 RTD0009711	Agency NRTA NRTA NRTA	122405 Line Item 995000 1000002 114306	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE Nantucket Regional Transit Authority/CONSTRUCT - SHOP EQUIPMENT Nantucket Regional Transit Authority/REHAB/RENOVAT E - MOBILE FARE COLL EQUIP Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS Nantucket Regional Transit Authority/BUY EPLACEMENT <30 FT BUS Nantucket Regional Transit Authority/REHAB/RENOVAT E BUS SUPPORT FACIL/EQUIP	Carry Over	\$147,500,000 : \$498,865,412 Federal Funds \$0 \$0	\$6,209,086 State Funds \$75,000 \$75,000 \$10,000	\$0 TDC 1 \$0 \$0 \$0 \$0 \$0 \$0	\$10,057,384 Local Funds : \$0 \$0 \$0 \$0	\$147,500,000 \$519,057,128 Total \$75,000 \$10,000 \$20,000 \$900,000
Other NonFederal Project Number RTD0009702 RTD0009703 RTD0009704 RTD0009711 RTD0009701	Agency NRTA NRTA NRTA NRTA	122405 Line Item 995000 1000002 114306 114410 111204	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE Nantucket Regional Transit Authority/CONSTRUCT - SHOP EQUIPMENT Nantucket Regional Transit Authority/REHAB/RENOVAT E - MOBILE FARE COLL EQUIP Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS Nantucket Regional Transit Authority/REHAB/RENOVAT E BUS SUPPORT	Carry Over	\$147,500,000 : \$498,865,412 Federal Funds \$0 \$0 \$0	\$6,209,086 State Funds \$75,000 \$10,000 \$20,000 \$900,000	\$0 TDC 1 \$0 \$0 \$0 \$0 \$0 \$0	\$10,057,384 Local Funds ' \$0 \$0 \$0 \$0 \$0 \$0	\$147,500,000 \$519,057,128 Total \$75,000 \$10,000 \$20,000 \$900,000
Other NonFederal Project Number RTD0009702 RTD0009703 RTD0009704 RTD0009701 RTD0009701	Agency NRTA NRTA NRTA NRTA NRTA	122405 Line Item 995000 1000002 114306 114410 111204 114420	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE Nantucket Regional Transit Authority/CONSTRUCT - SHOP EQUIPMENT Nantucket Regional Transit Authority/REHAB/RENOVAT E - MOBILE FARE COLL EQUIP Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS Nantucket Regional Transit Authority/REHAB/RENOVAT E BUS SUPPORT FACIL/EQUIP Franklin Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT Franklin Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT Franklin Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT Franklin Regional Transit Authority/BUY ASSOC CAP MAINT ITEMS	Carry Over	\$147,500,000 : \$498,865,412 Federal Funds \$0 \$0 \$0 \$0	\$6,209,086 State Funds \$75,000 \$75,000 \$10,000 \$20,000 \$9900,000	\$0	\$10,057,384 Local Funds \$0 \$0 \$0 \$0 \$0	\$147,500,000 \$519,057,128 Total \$75,000 \$10,000 \$20,000 \$900,000 \$25,000
Other NonFederal Project Number RTD0009702 RTD0009703 RTD0009704 RTD0009701 RTD0009701 RTD0009554	Agency NRTA NRTA NRTA NRTA NRTA NRTA	122405 Line Item 995000 1000002 114306 114410 111204 114400 114220 111240	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE Nantucket Regional Transit Authority/CONSTRUCT - SHOP EQUIPMENT Nantucket Regional Transit Authority/REHAB/RENOVAT E - MOBILE FARE COLL EQUIP Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS Nantucket Regional Transit Authority/REHAB/RENOVAT E BUS SUPPORT FACIL/EQUIP Franklin Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT Franklin Regional Transit Authority/BUY ASSOC CAP MAINT ITEMS Franklin Regional Transit Authority/BUY ASSOC CAP MAINT ITEMS Franklin Regional Transit Authority/REHAB/RENOVAT E - SHOP EQUIPMENT	Carry Over	\$147,500,000 : \$498,865,412 Federal Funds \$0 \$0 \$0 \$0	\$6,209,086 State Funds \$75,000 \$75,000 \$10,000 \$20,000 \$900,000 \$25,000	\$0	\$10,057,384 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$147,500,000 \$519,057,128 Total \$75,000 \$10,000 \$20,000 \$900,000 \$25,000 \$15,000
Other NonFederal Project Number RTD0009702 RTD0009703 RTD0009704 RTD0009701 RTD0009701 RTD0009554 RTD0009556	Agency NRTA NRTA NRTA NRTA NRTA NRTA FRTA	122405 Line Item 995000 1000002 114306 114410 111204 114400 114220 111240	RRIF/TIFIA Financing- Program Project Description Nantucket Regional Transit Authority/TRAVELER INFORMATION Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE Nantucket Regional Transit Authority/CONSTRUCT - SHOP EQUIPMENT Nantucket Regional Transit Authority/REHAB/RENOVAT E - MOBILE FARE COLL EQUIP Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS Nantucket Regional Transit Authority/REHAB/RENOVAT E BUS SUPPORT FACIL/EQUIP Franklin Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT Franklin Regional Transit Authority/BUY ASSOC CAP MAINT ITEMS Franklin Regional Transit Authority/REHAB/RENOVAT E - SHOP EQUIPMENT Franklin Regional Transit Authority/REHAB/RENOVAT E - SHOP EQUIPMENT Franklin Regional Transit Authority/BUY STANGRENOVAT E - SHOP EQUIPMENT Franklin Regional Transit Authority/BUY	Carry Over	\$147,500,000 : \$498,865,412 Federal Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,209,086 State Funds \$75,000 \$75,000 \$10,000 \$20,000 \$25,000 \$25,000 \$15,000	\$0 TDC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,057,384 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$147,500,000 \$519,057,128 Total \$75,000 \$10,000 \$20,000 \$900,000

		Franklin Region	al Transit						
RTD0010186	FRTA	Authority/ACQU 113207 SURVEIL/SECU EQUIP - Bus Au	JRITY 2022 - \$30,000		\$0	\$30,000	\$0	\$0	\$30,000
RTD0010181	FRTA	Download Franklin Region 114102 Authority/ENG/I MAINT FACILIT	DESIGN -		\$0	\$50,000	\$0	\$0	\$50,000
RTD0010184	FRTA	Franklin Region 114302 Authority/CONS MAINTENANCE	TRUCT -		\$0	\$500,000	\$0	\$0	\$500,000
RTD0009871	PVTA	Pioneer Valley T Authority / BUY 111201 REPLACEMEN' BUS - Electric (should be VW M	T 40-FT 4) (LOCAL		\$0	\$0	\$0	\$3,940,943	\$3,940,943
RTD0009872	PVTA	Pioneer Valley T Authority / BUY 111202 REPLACEMEN BUS - Electric (should be VW M	Tansit T 35-FT 4) (LOCAL ditigation)		\$0	\$0	\$0	\$3,782,298	\$3,782,298
RTD0010213	CCRTA	Cape Cod Region Authority/AUTO FARE COLLEC 2.0LL EQUIP	MATIC		\$0	\$50,000	\$0	\$0	\$50,000
RTD0009639	VTA	VTA ACQUISIT 114200 SUPPORT EQUIP/FACILIT			\$0	\$375,000	\$0	\$0	\$375,000
RTD0009640	VTA	VTA ACQUIRE ROUTE SIGNIN	- BUS		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009641	VTA	111400 VTA REHAB/RE CAPITOL BUS			\$0	\$50,000	\$0	\$0	\$50,000
RTD0009642	VTA	113310 VTA CONSTRU PASSENGER S			\$0	\$50,000	\$0	\$0	\$50,000
RTD0009644	VTA	114203 VTA ACQUIRE ADMIN/MAINT	-		\$0	\$490,000	\$0	\$0	\$490,000
RTD0009645	VTA	114211 VTA ACQUIRE VEHICLES			\$0	\$150,000	\$0	\$0	\$150,000
RTD0009648	VTA	111215 VTA BUY REPL VAN - 2	ACEMENT		\$0	\$180,000	\$0	\$0	\$180,000
RTD0009655	VTA	VTA ACQUIRE VEHICLES	- SUPPORT		\$0	\$80,000	\$0	\$0	\$80,000
RTD0009665	VTA	114210 VTA ACQUIRE FARE COLL EC			\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0009643	VTA	111202 VTA BUY REPL Buses (3) 2-40',	ACEMENT		\$0	\$2,650,000	\$0	\$0	\$2,650,000
RTD0010190	VTA	114402 VTA REHAB/RE MAINTENANCE	ENOVATE -		\$0	\$250,000	\$0	\$0	\$250,000
RTD0010192	VTA	VTA ACQUISIT 114200 SUPPORT EQUIP/FACILIT			\$0	\$70,000	\$0	\$0	\$70,000
RTD0010195	VTA	VTA CONSTRU 114301 ADMINISTRATI			\$0	\$150,000	\$0	\$0	\$150,000
RTD0010219	VTA	BUILDING VTA ACQUIRE 114220 SUPPORT EQU			\$0	\$175,000	\$0	\$0	\$175,000
RTD0009659	VTA	VTA ACQUIRE SUPPORT EQU	- MISC		\$0	\$1,100,000	\$0	\$0	\$1,100,000
RTD0010226	VTA	114220 VTA ACQUIRE SUPPORT EQU	MICO		\$0	\$650,000	\$0	\$0	\$650,000
RTD0010031	MassDOT	900000 Transit Technica			\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010034	MassDOT	400000 RTA Planning A			\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010035	MassDOT	112220 RTA: Facility an Modernization Greater Attlebor			\$0	\$18,231,712	\$0	\$0	\$18,231,712
RTD0009580	GATRA	111215 Regional Transi Authority/Buy Re Vans - 8	eplacement		\$0	\$0	\$0	\$530,000	\$530,000
RTD0011161	SRTA	Southeastern R 441000 Transit Authority PLANNING & R	// STATE ESEARCH		\$0	\$80,185	\$0	\$0	\$80,185
RTD0009508	CATA	111240 Cape Ann TA-b small capital	uy misc		\$0	\$15,000	\$0	\$0	\$15,000
				Totals:	\$0	\$33,506,897	\$0	\$8,253,241	\$41,760,138

STIP 2022-2026 (2024)

5307									
Project Number RTD0009493	Agency BRTA	Line Item 1000002	Project Description Berkshire Regional Transit Authority/PREVENTIVE	Carry Over	Federal Funds \$160,000	State Funds \$40,000	TDC \$0	Local Funds \$0	Total \$200,000
RTD0009494	BRTA	114220	MAINTENANCE Berkshire Regional Transit Authority/ACQUIRE - MISC SUPPORT EQUIPMENT-		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010194	BRTA	114211	Purchase (2) Electric Chargers Berkshire Regional Transit Authority/ACQUIRE - SUPPORT VEHICLES Plow Trucks		\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0009617	LRTA	114220	Lowell Regional Transit Authority/TERMINAL & BUILDING EQUIPMENT AND	2022 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009618	LRTA	111240	MAINTENANCE Lowell Regional Transit Authority/BUY ASSOC CAP SPARE PARTS	2022 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009619	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2024	2022 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0009620	LRTA	111202	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE 35FT HYBRIDS	2022 - \$161,645; 2023 - \$463,155	\$624,800	\$156,200	\$0	\$0	\$781,000
RTD0009621	LRTA	111240	Lowell Regional Transit Authority/BUY CAP MAINT ITEMS (IT EQUIPMENT)	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0010197	LRTA	111340	Lowell Regional Transit Authority/PURCHASE NEW GARAGE AND STREET SWEEPER (1)	2023 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009583	GATRA	114220	Greater Attleboro Taunton Regional Transit Authority/Miscellaneous Support Equipment	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009584	GATRA	442400	Greater Attleboro Taunton Regional Transit Authority/Short Range Transit Planning		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009585	GATRA	111202	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement 35-FT Buses (2)	2023 - \$240,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0009588	GATRA	117C00	Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating		\$1,280,000	\$320,000	\$0	\$0	\$1,600,000
RTD0009589	GATRA	300901	Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating Assistance		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0009590	GATRA	117A00	Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000
RTD0009594	GATRA	117L00	Greater Attleboro Taunton Regional Transit Authority/Mobility Management	2022 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0009739	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2023 - \$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0009741	SRTA	114207	Southeastern Regional Transit Authority / ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2023 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009743	SRTA	300901	Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance	2020 - \$52,000; 2021 - \$3,971,663; 2022 - \$4,364,323; 2023 - \$2,946,095	\$11,334,081	\$11,334,081	\$0	\$0	\$22,668,162
RTD0009744	SRTA	114211	Southeastern Regional Transit Authority / ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2023 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009746	SRTA	111215	Southeastern Regional Transit Authority / BUY REPLACEMENT VAN	2023 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0009747	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (2)	2023 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009748	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - TRANSIT ENHANCEMENTS	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009749	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2023 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009756	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2023 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009757	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009681	MVRTA	111202	Merrimack Valley Regional Transit Authority Replace 8 model yr 2012 35' buses delivery 2024 8 of 8		\$2,351,600	\$2,351,600	\$0	\$0	\$4,703,200

RTD0009682	MVRTA	117000	Merrimack Valley Regional Transit Authority Preventative		\$2,894,615	\$723,650	\$0	\$0	\$3,618,265
RTD0009683	MVRTA	300901	Maintenance for service Merrimack Valley Regional Transit Authority Operating Assistance for		\$714,840	\$714,840	\$0	\$0	\$1,429,680
RTD0009684	MVRTA	117C00	Service Merrimack Valley Regional Transit Authority ADA paratransit service service		\$1,444,205	\$361,050	\$0	\$0	\$1,805,255
RTD0009685	MVRTA	442400	Merrimack Valley MPO Short		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009688	MVRTA	114211	Range Transit Planning Merrimack Valley Regional Transit Authority Replace 1 Model Year 2018 Supervisory Vehicle		\$41,475	\$10,370	\$0	\$0	\$51,845
RTD0009944	MART	117C00	MART-ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009945	MART	300901	MART-50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0009946	MART	111215	MART-Vehicle Replacements: Cutaways (5)		\$294,000	\$73,500	\$0	\$0	\$367,500
RTD0009947	MART	114420	MART-Upgrade IT Related Support Equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009952	MART	114403	MART-Rehab Fitchburg Admin/Maintenance Facility		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0009964	MART	111204	MART-Vehicle Replacements:		\$180,000	\$45,000	\$0	\$0	\$225,000
RTD0010084	MART	117109	Size C Low-floor Cutaways (2) MART Fleet Maintenance-5 Ford		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010090	MART	111502	Transmissions MART Fleet Maintenance-Rehab		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0010097	MART	119401	2013 Bus MART-Rehab Historic Transit Bldg	ŀ	\$73,600	\$18,400	\$0	\$0	\$92,000
RTD0010366	MART	111203	Athol Depot MART-Revenue Vehicle		\$380,000	\$95,000	\$0	\$0	\$475,000
RTD0009852	PVTA	119202	Replacements: 30ft Bus Pioneer Valley Transit Authority /	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009853	PVTA	119208	PURCHASE BUS SHELTERS Pioneer Valley Transit Authority /	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009854	PVTA	119206	Signage and Lighting Pioneer Valley Transit Authority /	2023 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
	PVTA	114220	Bike access Equipment				\$0	\$0	
RTD0009855			Pioneer Valley Transit Authority / Information Technology Systems	2023 - \$1,318,237	\$1,318,237	\$1,318,237			\$2,636,474
RTD0009857	PVTA	114402	Pioneer Valley Transit Authority / Umass Bus Maintenance Facility -	2023 - \$220,000	\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009858	PVTA	114400	Upgrade Bus Bay Doors Pioneer Valley Transit Authority / Holyoke ITC-Bus Bay	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0009859	PVTA	114406	Canopy/Pavement Upgrades Pioneer Valley Transit Authority / Purchase Shop Equipment - All Garages	2023 - \$96,000	\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009861	PVTA	300900	Pioneer Valley Transit Authority / ADA Operating Assistance	2023 - \$965,548	\$965,548	\$241,387	\$0	\$0	\$1,206,935
RTD0010245	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS		\$2,622,059	\$655,515	\$0	\$0	\$3,277,574
RTD0010248	PVTA	111401	(6) Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (7)	2023 - \$1,190,881	\$1,190,881	\$793,920	\$0	\$0	\$1,984,801
RTD0010249	PVTA	111204	Pioneer Valley Transit Authority / BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle Bus	2023 - \$128,000	\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0010250	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	2023 - \$53,600	\$53,600	\$13,400	\$0	\$0	\$67,000
RTD0010252	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Supervisory	2023 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0010254	PVTA	117A00	Vehicle Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE -	2023 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0010262	PVTA	114404	State of Good Repair Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY Main Street Paratransit	2023 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0010263	PVTA	114401	O&M Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0010264	PVTA	442400	Main Street HVAC Replacement Pioneer Valley Transit Authority / SHORT RANGE TRANSIT	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0010267	PVTA	117A00	PLANNING Pioneer Valley Transit Authority /	2023 - \$3,306,791	\$3,306,791	\$826,698	\$0	\$0	\$4,133,489
RTD0009851	PVTA	111201	PREVENTIVE MAINTENANCE Pioneer Valley Transit Authority /	2023 - \$1,786,617	\$1,786,617	\$446,654	\$0	\$0	\$2,233,271
RTD0009909	BAT	111201	Replacement 40' Bus (4) Brockton Area Transit Authority /		\$1,075,000	\$1,075,000	\$0	\$0	\$2,150,000
			BUY REPLACEMENT 40-FT BUS (4)						
RTD0009910	BAT	111202	Brockton Area Transit Authority / BUY REPLACEMENT 35-FT BUS (2)		\$550,000	\$137,500	\$0	\$0	\$687,500
RTD0009911	BAT	111240	Brockton Area Transit Authority / BUY ASSOC CAP MAINT ITEMS	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000

RT	TD0009912	BAT	114206	Brockton Area Transit Authority / ACQUIRE - SHOP EQUIPMENT	2023 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RT	D0009913	BAT	116202	Sand Sweeper, Bus Washer Brockton Area Transit Authority / PURCHASE COMMUNICATIONS	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RT	TD0009914	BAT	113404	SYSTEM Brockton Area Transit Authority / REHAB/RENOVATE - BUS PARK	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RT	D0009915	BAT	114220	& RIDE LOT Brockton Area Transit Authority / ACQUIRE - MISC SUPPORT	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RT	TD0009916	BAT	114211	EQUIPMENT Brockton Area Transit Authority / ACQUIRE - SUPPORT	2023 - \$36,000	\$36,000	\$9,000	\$0	\$0	\$45,000
RT	D0009917	BAT	300900	VEHICLES (1) Brockton Area Transit Authority /		\$2,800,000	\$2,800,000	\$0	\$0	\$5,600,000
RT	TD0009921	BAT	111700	OPERATING ASSISTANCE Brockton Area Transit Authority / VEH OVERHAUL (UP TO 20%	2023 - \$379,511	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RT	D0009797	WRTA	300901	VEH MAINT) (4) Worcester Regional Transit Authority: Operating Assistance -		\$3,988,950	\$3,988,950	\$0	\$0	\$7,977,900
RT	D0009798	WRTA	111201	Fixed Route Worcester Regional Transit Authority: Buy Replacement 35		\$3,839,257	\$0	\$767,851	\$0	\$3,839,257
RT	TD0009800	WRTA	114211	FT Bus (8) Worcester Regional Transit Authority: Buy Replacement		\$128,000	\$32,000	\$0	\$0	\$160,000
RT	⁻ D0009801	WRTA	114220	Support Vehicles (2) Worcester Regional Transit Authority: Purchase Support Equipment for Fixed Route and		\$179,051	\$44,763	\$0	\$0	\$223,814
RT	D0009803	WRTA	111240	Demand Response Worcester Regional Transit Authority: Purchase Spare Parts		\$631,994	\$157,999	\$0	\$0	\$789,993
RT	TD0009804	WRTA	114207	for Revenue Rolling Stock Worcester Regional Transit Authority: Purchase Computer		\$135,200	\$33,800	\$0	\$0	\$169,000
RT	TD0009805	WRTA	114208	Hardware Equipment Worcester Regional Transit Authority: Purchase Software to		\$116,000	\$29,000	\$0	\$0	\$145,000
RT	TD0009806	WRTA	119402	Support Operations Worcester Regional Transit Authority: Purchase Fixed Route		\$48,000	\$12,000	\$0	\$0	\$60,000
RT	D0009807	WRTA	119208	Bus Shelters Worcester Regional Transit Authority: Purchase Bus Stop and Electronic Signage for Fixed Route		\$4,000	\$1,000	\$0	\$0	\$5,000
RT	D0009808	WRTA	113401	Worcester: Renovations and Maintenance to WRTA Hub		\$4,000	\$1,000	\$0	\$0	\$5,000
RT	TD0009825	WRTA	114402	Worcester: Renovations and Maintenance to WRTA Maintenance and Operations		\$60,000	\$15,000	\$0	\$0	\$75,000
RT	D0009534	CCRTA	113400	Facility Cape Cod Regional Transit Authority/Hyannis Transportation Center/REHAB/RENOVATE BUS	2020 - \$133,656; 2021 - \$1,466,344	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RT	D0009535	CCRTA	117A00	STATIONS Cape Cod Regional Transit Authority/PREVENTIVE	2020 - \$778,090; 2021 - \$302,097; 2022 - \$4,919,813	\$6,000,000	\$1,500,000	\$0	\$0	\$7,500,000
RT	D0009536	CCRTA	300901	MAINTENANCE Cape Cod Regional Transit Authority/OPERATING ASSISTANCE-Fixed	2022 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RT	D0009537	CCRTA	117L00	Route/Demand Response Cape Cod Regional Transit Authority/MOBILITY	2020 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RT	D0009538	CCRTA	117C00	MANAGEMENT Cape Cod Regional Transit Authority/NON FIXED ROUTE	2022 - \$95,542; 2023 - \$504,458	\$600,000	\$150,000	\$0	\$0	\$750,000
RT	D0010418	CCRTA	111202	ADA PARA SERV BUY REPLACEMENT 35-FT BUS		\$600,000	\$150,000	\$0	\$0	\$750,000
RT	D0009505	CATA	117A00	Cape Ann TA-Preventive	2022 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RT	D0010077	CATA	114206	Maintenance Cape Ann TA-acquire shop	2022 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RT	D0009506	CATA	114403	equip/small capital Cape Ann TA-repave admin/ops	2023 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RT	TD0010009	MWRTA	117C00	facility parking lot METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RT	TD0010010	MWRTA	114200	METROWEST RTA/ACQUISITION OF BUS		\$89,400	\$22,350	\$0	\$0	\$111,750
RT	TD0010011	MWRTA	440000	SUPPORT EQUIP/FACILITIES METROWEST RTA/TECHNOLOGY SUPPORT/CAPITAL OUTREACH		\$160,000	\$40,000	\$0	\$0	\$200,000
RT	TD0010012	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) -		\$250,000	\$62,500	\$0	\$0	\$312,500
RT	⁻ D0010013	MWRTA	113403	BLANDIN METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)		\$4,000	\$1,000	\$0	\$0	\$5,000
				(. 5)						

RTD0010170	MWRTA	115220	METROWEST RTA/2024 ELECTRIC VEHICLE MIGRATION			\$300,000	\$300,000	\$0	\$0	\$600,000
RTD0009985 RTD0010393	MBTA MBTA	121200 123400	Revenue Vehicle Program - 5307 Stations and Facilities Program - 5307			\$106,661,899 \$27,421,436	\$0 \$0	\$0 \$0	\$26,665,475 \$6,855,359	\$133,327,374 \$34,276,795
RTD0008878	MBTA	126301	5307 - Signals/Systems Upgrade			\$49,580,129	\$0	\$0	\$12,395,032	\$61,975,161
RTD0011477	MBTA	122405	Program Bridge & Tunnel Program 5307			\$10,000,000	\$0	\$0	\$2,500,000	\$12,500,000
53	10				Totals:	\$266,219,865	\$38,871,764	\$767,851	\$48,544,116	\$353,635,745
Project Number RTD0010040	Agency MassDOT	Line Item 111200	Project Description Mobility Assistance Program	Carry Over 2023 - \$6,600,316	Totals:	Federal Funds \$6,600,316 \$6,600,316	State Funds \$4,000,000 \$4,000,000	TDC \$0 \$0	Local Funds \$0 \$0	Total \$10,600,316 \$10,600,316
53	37									
Project Number RTD0009582	Agency GATRA	123402	Project Description Greater Attleboro Taunton Regional Transit Authority/Rehab- Renovation Attleboro Area Commuter Rail Stations	Carry Over 2021 - \$1,030,800		Federal Funds \$1,030,800	State Funds \$0	TDC \$0	Local Funds \$257,700	Total \$1,288,500
RTD0009809	WRTA	123403	Worcester: Rehabilitation of Union Station	n		\$2,984,906	\$0	\$0	\$746,227	\$3,731,133
RTD0009988	MBTA	122405	Bridge & Tunnel Program - 5337			\$84,522,118	\$0	\$0	\$21,130,530	\$105,652,648
RTD0009989 RTD0009990	MBTA MBTA	121200 126301	Revenue Vehicle Program - 5337 Signals/Systems Upgrade			\$21,876,517 \$36,113,602	\$0 \$0	\$0 \$0	\$5,469,129 \$9,028,401	\$27,345,646 \$45,142,003
RTD0009991	MBTA	123400	Program - 5337 Stations and Facilities Program -			\$91,832,644	\$0	\$0	\$22,958,161	\$114,790,805
			5337		Totale:	\$238,360,587	\$0	\$0	\$59,590,148	\$297,950,735
53	11				i otais.	. ψ230,300,301	ΨΟ	ΨΟ	ψ09,090,140	\$231,330,133
Project Number RTD0009663	Agency VTA	Line Item 300901	Project Description VTA Operating Assistance UP TO 50% FEDERAL SHARE	Carry Over		Federal Funds \$2,000,000	State Funds \$0	TDC \$0	Local Funds \$0	Total \$2,000,000
RTD0010431	NRTA MassDOT	300901	UP TO 50% FEDERAL SHARE Rural Formula			\$618,620	\$0 \$0	\$0 \$0	\$618,620	\$1,237,240
RTD0010038	MassDOT	300900	Rufai Foffilula		Totals:	\$2,458,255 \$5,076,875	\$0	\$0	\$3,749,029 \$4,367,649	\$6,207,284 \$9,444,524
	39	Line Here	Desired Description	0		Federal Frade	Otata Francis	TDC	Land Frede	Total
Project Number RTD0010203	Agency SRTA	Line Item 114400	Project Description Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	Carry Over 2022 - \$144,000; 2023 -	\$36,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0010365	MART	111203	MART-Revenue Vehicle			\$760,000	\$190,000	\$0	\$0	\$950,000
RTD0009856	PVTA	114403	Replacements: 30ft Bus (2) Pioneer Valley Transit Authority / Rehab Northampton Maint			\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
RTD0010261	PVTA	114402	Facility, Year 4 Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Main			\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010414	WRTA	111202	Street O&M Facility Worcester Regional Transit Authority - Buy Replacement 35 FT Bus (8)			\$599,079	\$0	\$119,816	\$0	\$599,079
RTD0009539	CCRTA	114200	Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2019 - \$685,154		\$685,154	\$171,289	\$0	\$0	\$856,443
RTD0010039	MassDOT	111200	Bus and Bus Facilities (Statewide))		\$3,500,000	\$0	\$700,000	\$0	\$3,500,000
RTD0009992	MBTA	111400	Bus Program - 5339		Tatala	\$6,253,263	\$0 \$1,301,289	\$0 \$819,816	\$1,563,316 \$1,563,316	\$7,816,579 \$18,422,101
Other Federal					i otais:	\$15,557,496	\$1,301,289	\$819,816	\$1,563,316	\$18,422,101
Project Number RTD0009492	Agency BRTA	Line Item 111204	Project Description Berkshire Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (3) FIXED ROUTE	Carry Over		Federal Funds \$288,554	State Funds \$72,139	TDC \$0	Local Funds \$0	Total \$360,693
RTD0009616	LRTA	300901	Lowell Regional Transit Authority/OPERATING ASSISTANCE 2024 (CARES ACT)	2021 - \$57,473; 2022 - \$3,764,606		\$1,543,470	\$4,243,716	\$0	\$3,236,319	\$12,845,584
RTD0009745	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3) Statewide 5339			\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010413	BAT	111202	BAT -BUY REPLACEMENT 35-FT BUS (2)	-		\$330,000	\$82,500	\$0	\$0	\$412,500
RTD0009553	CCRTA	111202	Cape Cod Regional Transit Authority/BUY REPLACEMENT 35-FT BUS (part Statewide 5339)			\$750,000	\$0	\$300,000	\$0	\$750,000
RTD0010022	MWRTA	111204	METROWEST RTA/REVENUE VEHICLE REPLACEMENT			\$450,000	\$225,000	\$0	\$0	\$675,000
RTD0010329 RTD0010331	MWRTA MWRTA	113403 114303	MWRTA - FCRS Intermodal Hub MWRTA - ESG - East Street Garage Project			\$8,000,000 \$7,000,000	\$0 \$0	\$2,000,000 \$1,750,000		\$8,000,000 \$7,000,000
RTD0010328 RTD0010340	MWRTA MWRTA	113403 111215	MWRTA - Body Shop MWRTA - Vehicle Replacement - Cutaways (15) #2 of 2			\$3,000,000 \$450,000	\$0 \$225,000	\$750,000 \$0	\$0 \$0	\$3,000,000 \$675,000
RTD0010394	MBTA	122405	RRIF/TIFIA Financing Program			\$147,500,000	\$0	\$0	\$0	\$147,500,000
RTD0011476	MBTA	123402	Lynn Station Improvements (STP)			\$10,880,000	\$0	\$0	\$2,720,000	\$13,600,000
RTD0011478 RTD0009993	MBTA MBTA	123402 126301	Forest Hills Station Improv (STP) PTC - RRIF/TIFIA Financing			\$5,120,000 \$137,082,391	\$0 \$0	\$0 \$0 -	\$1,280,000 \$0	\$6,400,000 \$137,082,391

Other NonFederal

Other NonFederal									
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009586	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans - 8		\$0	\$0	\$0	\$530,000	\$530,000
RTD0009559	FRTA	111240	Franklin Regional Transit Authority/BUY ASSOC CAP MAINT ITEMS		\$0	\$15,000	\$0	\$0	\$15,000
RTD0009560	FRTA	114406	Franklin Regional Transit Authority/REHAB/RENOVATE - SHOP EQUIPMENT		\$0	\$10,000	\$0	\$0	\$10,000
RTD0009565	FRTA	113210	Franklin Regional Transit Authority/ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0010246	PVTA	111201	Pioneer Valley Planning Commission / BUY REPLACEMENT 40-FT BUS (7) - Electric Buses with VW Mitigation Funds		\$0	\$0	\$0	\$7,103,550	\$7,103,550
RTD0010247	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS (1)		\$0	\$0	\$0	\$976,792	\$976,792
RTD0009650	VTA	111201	VTA BUY REPLACEMENT 40-FT BUS (2)		\$0	\$1,300,000	\$0	\$0	\$1,300,000
RTD0009651	VTA	111202	VTA BUY REPLACEMENT 35-FT BUS (1)		\$0	\$850,000	\$0	\$0	\$850,000
RTD0009652	VTA	111400	VTA REHAB/REBUILD - CAPITOL BUS		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009653	VTA	111215	VTA BUY REPLACEMENT VAN		\$0	\$180,000	\$0	\$0	\$180,000
RTD0009654	VTA	114403	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009656	VTA	113210	VTA ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0009657	VTA	113209	VTA ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009666	VTA	114211	VTA - ACQUIRE - SUPPORT VEHICLES		\$0	\$60,000	\$0	\$0	\$60,000
RTD0009708	NRTA	1000002	Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009709	NRTA	995000	Nantucket Regional Transit Authority/TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009717	NRTA	114410	Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008636	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS		\$0	\$900,000	\$0	\$0	\$900,000
RTD0010036	MassDOT	112220	RTA: Facility and System Modernization		\$0	\$32,416,455	\$0	\$0	\$32,416,455
RTD0010037	MassDOT	400000	RTA Planning Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0010041	MassDOT	900000	Transit Technical Assistance		\$0	\$2,000,000	\$0	\$0	\$2,000,000
RTD0009509	CATA	111240	Cape Ann TA-buy misc small capital		\$0	\$15,000	\$0	\$0	\$15,000
RTD0009512	CATA	114210	Cape Ann TA - AFC 2.0		\$0	\$300,000	\$0	\$0	\$300,000
				Totals	: \$0	\$40,486,455	\$0	\$8,610,342	\$49,096,797

STIP 2022-2026 (2025)

					Federal				
Project Number	Agency		Project Description	Carry Over	Funds	State Funds		Local Funds	
RTD0009498	BRTA	1000002	Berkshire Regional Transit Authority/PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009499	BRTA	111204	Berkshire Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (4)	,	\$384,739	\$96,185	\$0	\$0	\$480,924
RTD0009626	LRTA	114220	Lowell Regional Transit Authority/TERMINAL & BUILDING EQUIPMENT AND MAINTENANCE	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009627	LRTA	111240	Lowell Regional Transit Authority/BUY CAP MAINT ITEMS (IT EQUIPMENT)	2023 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009628	LRTA	111240	Lowell Regional Transit Authority/BUY ASSOC CAP SPARE PARTS	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009629	LRTA	300901	Lowell Regional Transit Authority/OPERATING ASSISTANCE 2025	2023 - \$3,528,839; 2024 - \$1,673,491	\$5,202,330	\$4,349,809	\$0	\$3,317,227	\$12,869,366
RTD0009630	LRTA	442400	Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2025		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0009954	MART	300901	MART-50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0009955 RTD0009956	MART MART	117C00 111215	MART-ADA Operating Assistance MART-Vehicle Replacements: Cutaways		\$300,000 \$300,000	\$75,000 \$75,000	\$0 \$0	\$0 \$0	\$375,000 \$375,000
RTD0009957	MART	111204	(5) MART-Vehicle Replacements: Size D Low-floor Cutaways (2)		\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009958	MART	114420	MART-Upgrade IT Related Support Equipment		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009959	MART	114404	MART-Rehab Leominster Admin/Storage Facility		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009960	MART	113404	MART-Rehab Fitchburg Parking Garage		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009961	MART	113404	MART-Rehab Ayer Parking Garage		\$40,000	\$10,000	\$0 \$0	\$0 \$0	\$50,000
RTD0009962	MART	114402	MART-Rehab Gardner Maintenance Facility		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0010085	MART	117109	MART Fleet Maintenance-5 Ford Transmissions		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010091	MART	111501	MART Fleet Maintenance-Rehab 2013 Bus		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0010098	MART	113404	MART-Rehab Fitchburg Parking Garage	0000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009595	GATRA	117L00	Greater Attleboro Taunton Regional Transit Authority/Mobility Management	2023 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0009596	GATRA	117C00	Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating		\$1,320,000	\$330,000	\$0	\$0	\$1,650,000
RTD0009597	GATRA	300901	Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating Assistance		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0009599	GATRA	117A00	Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance	2020 - \$157,757; 2021 - \$16,571; 2022 - \$771,732; 2023 - \$389,288; 2024 - \$99,288		\$1,120,000	\$0	\$0	\$5,600,000
RTD0009601	GATRA	442400	Greater Attleboro Taunton Regional Transit Authority/Short Range Transit Planning		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009758	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009759	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2024 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009760	SRTA	114211	Southeastern Regional Transit Authority ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2024 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009761	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (2)	1	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009763	SRTA	114220	Southeastern Regional Transit Authority ACQUIRE - TRANSIT ENHANCEMENTS		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009765	SRTA	114207	Southeastern Regional Transit Authority / ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009766	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2024 - \$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0009767	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)		\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009769	SRTA	300901	Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance	2023 - \$3,995,034; 2024 - \$7,576,290	\$12,293,324	\$12,293,324	\$0	\$0	\$24,586,648

RTD0010204	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2024 - \$9,947	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0009689	MVRTA	442400	Merrimack Valley MPO Short Range		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009690	MVRTA	117A00	Transit Planning Merrimack Valley Regional Transit Authority Preventative Maintenance for service		\$2,952,505	\$738,125	\$0	\$0	\$3,690,630
RTD0009691	MVRTA	300900	Merrimack Valley Regional Transit Authority Operating Assistance for Service		\$729,135	\$729,135	\$0	\$0	\$1,458,270
RTD0009692	MVRTA	117C00	Merrimack Valley Regional Transit		\$1,473,090	\$368,275	\$0	\$0	\$1,841,365
RTD0009693	MVRTA	114211	Authority ADA Paratransit Service Merrimack Valley Regional Transit Authority Replace 1 Model Year 2019 Supervissory Vehicle		\$42,720	\$10,680	\$0	\$0	\$53,400
RTD0009880	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (7)	2024 -	\$1,431,041	\$613,303	\$0	\$0	\$2,044,344
RTD0009881	PVTA	111402	Pioneer Valley Transit Authority /	\$1,431,041 2024 -	\$825,208	\$353,661	\$0	\$0	\$1,178,869
RTD0009882	PVTA	114406	REHAB/REBUILD 35-FT BUS (5) Pioneer valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	\$825,208 2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009883	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	2024 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009884	PVTA	119408	Pioneer Valley Transit Authority / REHAB/RENOV SIGNAGE	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009885	PVTA	119406	Pioneer Valley Transit Authority / REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2024 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009886	PVTA	119402	Pioneer Valley Transit Authority / BUS SHELTERS	2024 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009887	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Corewall building	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009888	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - UMass AC Install	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009889	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY HITC Paint Interior structural steal	2024 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0009891	PVTA	440000	Pioneer Valley Transit Authority / PLANNING	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009892	PVTA	300900	Pioneer Valley Transit Authority / ADA	2024 -	\$984,859	\$246,215	\$0	\$0	\$1,231,074
RTD0009893	PVTA	117A00	OPERATING ASSISTANCE Pioneer Valley Transit Authority /	\$984,859 2024 -	\$3,372,927	\$843,232	\$0	\$0	\$4,216,159
RTD0009894	PVTA	116202	PREVENTIVE MAINTENANCE Pioneer Valley Transit Authority / PURCHASE COMMUNICATIONS	\$3,372,927 2024 - \$1,194,369	\$1,194,369	\$1,194,369	\$0	\$0	\$2,388,738
RTD0009895	PVTA	111201	SYSTEM - ITS Pioneer Valley Transit Authority / BUY	2024 -	\$4,064,263	\$812,853	\$0	\$0	\$4,877,116
RTD0010270	PVTA	114211	REPLACEMENT 40-FT BUS (11) Pioneer Transit Authority / ACQUIRE -	\$4,064,263 2024 - \$53,600	\$53,600	\$13,400	\$0	\$0	\$67,000
RTD0010271	PVTA	114211	SUPPORT VEHICLES Pioneer Valley Transit Authority / ACQUIRE - Supervisory VEHICLES	2024 - \$11,000; 2024 -	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0010272	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	\$44,000 2024 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0010273	PVTA	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY - Paving and access	2024 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0009542	CCRTA	300901	improvements Umass Facility Cape Cod Regional Transit Authority/OPERATING ASSISTANCE- Fixed Route/Demand Response	2023 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009543	CCRTA	117L00	Cape Cod Regional Transit Authority/MOBILITY MANAGEMENT	2024 -	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009544	CCRTA	117C00	Cape Cod Regional Transit Authority/NON FIXED ROUTE ADA PARA SERV	\$1,200,000 2023 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009545	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE		\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
RTD0009548	CCRTA	114402	Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY	2023 - \$640,000	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0009549	CCRTA	113401	Cape Cod Regional Transit Authority/Hyannis Transportation Center/REHAB/RENOVATE - BUS TERMINAL	2024 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009550	CCRTA	119302	Cape Cod Regional Transit Authority/Yarmouth and Chatham/CONSTRUCTION - BUS SHELTERS	2023 - \$60,800	\$60,800	\$15,200	\$0	\$0	\$76,000

RTD0009547	CCRTA	111202	Cape Cod Regional Transit Authority/BUY REPLACEMENT 35-FT	2024 - \$300,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009922	BAT	111240	BUS (\$750,000 Statewide 5339) Brockton Area Transit Authority / BUY	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009924	BAT	113404	ASSOC CAP MAINT ITEMS Brockton Area Transit Authority /	,,	\$40,000	\$10,000	\$0	\$0	\$50,000
			REHAB/RENOVATE - BUS PARK & RIDE LOT			•			-
RTD0009926	BAT	114211	Brockton Area Transit Authority / ACQUIRE - SUPPORT VEHICLES (1)		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009927	BAT	113403	Brockton Area Transit Authority / TERMINAL, INTERMODAL (TRANSIT) -		\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009923	BAT	111700	Bathrooms, OSS secure area Brockton Area Transit Authority / VEH	2024 -	\$575,000	\$575,000	\$0	\$0	\$1,150,000
			OVERHAUL (UP TO 20% VEH MAINT) (4)	\$220,076	40.0,000	7,	*-	**	* 1, 122,222
RTD0009928	BAT	114220	Brockton Area Transit Authority / ACQUIRE - MISC SUPPORT	2024 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009929	BAT	300900	EQUIPMENT & Parking System Brockton Area Transit Authority /	*****	\$2,900,000	\$2,900,000	\$0	\$0	\$5,800,000
RTD0009810	WRTA	300901	OPERATING ASSISTANCE Worcester Regional Transit Authority:		\$4,221,363	\$4,221,363	\$0	\$0	\$8,442,726
RTD0009812	WRTA	114211	Operating Assistance - Fixed Route Worcester Regional Transit Authority:		\$56,000	\$14,000	\$0	\$0	\$70,000
			Buy Replacement Support Vehicles (2)						
RTD0009813	WRTA	114220	Worcester Regional Transit Authority: Purchase Support Equipment for Fixed		\$239,208	\$59,802	\$0	\$0	\$299,010
RTD0009815	WRTA	111240	Route and Demand Response Worcester Regional Transit Authority:		\$724,394	\$181,099	\$0	\$0	\$905,493
			Purchase Spare Parts for Revenue Rolling Stock						
RTD0009816	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment	t	\$39,200	\$9,800	\$0	\$0	\$49,000
RTD0009817	WRTA	114208	Worcester Regional Transit Authority:		\$92,000	\$23,000	\$0	\$0	\$115,000
			Purchase Software to Support Operations		7,		*-	**	*****
RTD0009818	WRTA	119402	Worcester Regional Transit Authority: Purchase Fixed Route Bus Shelters		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009819	WRTA	119208	Worcester Regional Transit Authority:		\$4,000	\$1,000	\$0	\$0	\$5,000
			Purchase Bus Stop and Electronic Signage for Fixed Route						
RTD0009820	WRTA	113401	Worcester: Renovations and Maintenance to WRTA Hub		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009821	WRTA	114402	Worcester: Renovations and Maintenance to WRTA Maintenance and		\$80,200	\$20,050	\$0	\$0	\$100,250
RTD0010118	WRTA	111215	Operations Facility Worcester Regional Transit Authority:		\$1,080,000	\$0	\$216,000	\$0	\$1,080,000
RTD0010416	WRTA	111202	Buy Replacement Van (8) Worcester Regional Transit Authority -		\$3,394,981	\$0	\$678,996	\$0	\$3,394,981
RTD0009510	CATA	117A00	Buy Replacement 35 FT Bus (7) Cape Ann TA-Preventive Maintenance	2023 -	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0009511	CATA	114206	Cape Ann TA-acquire shop equip/small	\$285,000 2023 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009513	CATA	111203	capital Cape Ann TA-Revenue Vehicle	2023 -	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0010016	MWRTA	114200	Replacement METROWEST RTA/ACQUISITION OF	\$225,000	\$91,000	\$22,750	\$0	\$0	\$113,750
RTD0010017	MWRTA	440000	BUS SUPPORT EQUIP/FACILITIES METROWEST RTA/TECHNOLOGY		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010018	MWRTA	113403	SUPPORT/CAPITAL OUTREACH METROWEST RTA/TERMINAL,	2024 -	\$450,000	\$112,500	\$0	\$0	\$562,500
RTD0010019	MWRTA	117C00	INTERMODAL (TRANSIT) - BLANDIN METROWEST RTA/OPERATING	\$450,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
			ASSISTANCE NON FIXED ROUTE ADA PARA SERV						
RTD0010023	MWRTA	111204	METROWEST RTA/REVENUE VEHICLE REPLACEMENT		\$250,000	\$125,000	\$0	\$0	\$375,000
RTD0008997	MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - Framingham		\$4,000	\$1,000	\$0	\$0	\$5,000
			Commuter Rail Station (FCRS)						
RTD0010171	MWRTA	115220	METROWEST RTA/2025 ELECTRIC		\$300,000	\$300,000	\$0	\$0	\$600,000
RTD0010335	MWRTA	114210	VEHICLE MIGRATION MWRTA - AFC TRANSITION - MOBILE		\$50,000	\$50,000	\$0	\$0	\$100,000
RTD0009994	MBTA	121200	FARE COLL EQUIP Revenue Vehicle Program - 5307		\$110,676,395	\$0	\$0	\$27,669,099	\$138,345,494
RTD0009996 RTD0011479	MBTA MBTA	123400 122405	Stations and Facilities Program - 5307 Bridge & Tunnel Program 5307		\$27,421,436 \$10,000,000	\$0 \$0	\$0 \$0	\$6,855,359 \$2,500,000	\$34,276,795 \$12,500,000
RTD0011479 RTD0011482	MBTA	126301	Signals/Systems Upgrade Program		\$49,580,129	\$0 \$0	\$0 \$0		\$61,975,161
E044				Totals:	\$273,755,816	\$40,987,530	\$894,996	\$52,864,967	\$367,608,313
5310					Federal	.			
Project Number	Agency		Project Description	Carry Over	Funds	State Funds		Local Funds	
RTD0010042	MassDOT	111200	5310 MAP Mobility Assistance		\$6,732,323	\$4,000,000	\$0	\$0	\$10,732,323

Totals: \$6,732,323 \$4,000,000 \$0

\$10,732,323

					Federal				
Project Number	Agency		Project Description	Carry Over	Funds	State Funds		Local Funds	
RTD0009602	GATRA	123402	Greater Attleboro Taunton Regional Transit Authority/Rehab-Renovation Attleboro Area Commuter Rail Stations	2022 - \$1,048,530	\$1,048,530	\$0	\$0	\$262,133	\$1,310,663
RTD0009822	WRTA	123403	Worcester: Rehabilitation of Union Station		\$3,014,755	\$0	\$0	\$753,689	\$3,768,444
RTD0009997	MBTA	122405	Bridge & Tunnel Program - 5337		\$88,578,140	\$0 \$0	\$0 \$0	\$22,144,535	\$110,722,675
RTD0009998 RTD0009999	MBTA MBTA	121200 126301	Revenue Vehicle Program - 5337 Signals/Systems Upgrade Program - 5337		\$21,876,517 \$36,113,602	\$0 \$0	\$0 \$0	\$5,469,129 \$9,028,401	\$27,345,646 \$45,142,003
RTD0010000	MBTA	123400	Stations and Facilities Program - 5337	Totals:	\$91,832,644 \$242,464,188	\$0 \$0	\$0 \$0		\$114,790,805 \$303,080,236
5311					Federal				
Project Number RTD0009664	Agency VTA	Line Item 300901	Project Description VTA Operating Assistance LIP TO 50%	Carry Over	Funds \$2,000,000	State Funds \$0	TDC \$0	Local Funds	Total \$2.000.000
			VTA Operating Assistance UP TO 50% FEDERAL SHARE						, , ,
RTD0010432 RTD0010459	NRTA MassDOT	300901 300900	UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE		\$618,620 \$2,549,539	\$0 \$0	\$0 \$0	\$618,620 \$3,749,029	\$1,237,240 \$6,298,568
5339				Totals:	\$5,168,159	\$0	\$0	\$4,367,649	\$9,535,808
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009603	GATRA	111202	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement 35-FT Buses (2)	2021 - \$284,224; 2022 - \$300,647; 2023 - \$312,162; 2024 - \$142,967	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0009764	SRTA	111215	Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3)	2023 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0010275	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion	Ų,oco	\$1,008,000	\$252,000	\$0	\$0	\$1,260,000
RTD0010274	PVTA	114402	Northampton Maintenance Facility Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Umass		\$1,184,000	\$296,000	\$0	\$0	\$1,480,000
RTD0010351 RTD0009546	PVTA CCRTA	111201 114220	Facility BUY REPLACEMENT 40-FT BUS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT	2023 - \$400,000	\$996,328 \$400,000	\$199,266 \$100,000	\$0 \$0	\$0 \$0	\$1,195,594 \$500,000
RTD0009551	CCRTA	111204	EQUIPMENT Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BUS	2022 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009552	CCRTA	111303	Cape Cod Regional Transit Authority/BUY 30-FT BUS FOR EXPANSION	2023 - \$960,000	\$960,000	\$240,000	\$0	\$0	\$1,200,000
RTD0009930	BAT	115220	PURCHASE MISC ELEC/POWER EQUIP	2024 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0009811	WRTA	111202	Worcester Regional Transit Authority:		\$605,069	\$0	\$121,014	\$0	\$605,069
RTD0010462	MassDOT	111200	Buy Replacement 35 FT Bus (7) Statewide Bus and Bus Facilities		\$3,500,000	\$0	\$700,000	\$0	\$3,500,000
RTD0010342	MWRTA	111215	MWRTA - Vehicle Replacement -		\$250,000	\$125,000	\$0	\$0	\$375,000
RTD0010001	MBTA	111400	Cutaways (8) #2 of 2 Bus Program - 5339	Totala	\$6,445,503 \$17,212,900	\$0 \$1,678,266	\$0 \$821.014	\$1,611,376 \$1,611,376	\$8,056,879 \$20,502,542
Other Federal				i otals:	Ψ11,212,900	ψ1,070,200	φυ ∠ 1,0 14	ψ1,011,370	ψΖυ,υυΖ,υ4Ζ
Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009762	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3)	•	\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010332	MWRTA	113403	Statewide 5339 MWRTA - Public Restrooms at Blandin and FCRS Hubs		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010395 RTD0011431	MBTA MBTA	122405 126301	RRIF/TIFIA Financing Program RRIF Financing - PTC/ATC/Fiber		\$147,500,000 \$369,064,667		\$0 \$0	\$0 \$0	\$147,500,000 \$369,064,667
Other NonFederal	,			Totals:	\$517,474,667		\$0	\$0	\$518,264,667
Project Number	Agency	Line Item	Project Description	Carry Over	Federal	State Funds	TDC	Local Funds	Total
RTD0009598	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans	•	Funds \$0	\$0	\$0	\$532,000	\$532,000
RTD0009567	FRTA	113209	8 Franklin Regional Transit Authority/ACQUIRE - BUS ROUTE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0010268	PVTA	111201	SIGNING Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (3) - Electric (VW Mitigation Funds)		\$0	\$0	\$0	\$3,135,710	\$3,135,710

RTD0009658	VTA	113210	VTA ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0009660	VTA	111201	VTA - BUY REPLACEMENT 35-FT BUS (2)		\$0	\$1,700,000	\$0	\$0	\$1,700,000
RTD0009661	VTA	114403	VTA REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$100,000	\$0	\$0	\$100,000
RTD0009662	VTA	113209	VTA ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009667	VTA	111400	VTA REHAB/REBUILD - CAPITOL BUS		\$0	\$100,000	\$0	\$0	\$100,000
RTD0009668	VTA	111204	VTA BUY REPLACEMENT <30 FT BUS- 3 buses		\$0	\$1,950,000	\$0	\$0	\$1,950,000
RTD0008944	VTA	114211	VTA ACQUIRE - SUPPORT VEHICLES		\$0	\$60,000	\$0	\$0	\$60,000
RTD0009712	NRTA	995000	Nantucket Regional Transit Authority/TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009713	NRTA	1000002	Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0009714	NRTA	114410	Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0009715	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS		\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0009718	NRTA	114411	Nantucket Regional Transit Authority/REHAB/RENOVATE - SUPPORT VEHICLES		\$0	\$250,000	\$0	\$0	\$250,000
RTD0009482	CATA	111203	Cape Ann TA-Revenue Vehicle Replacement		\$0	\$600,000	\$0	\$0	\$600,000
				Totals:	\$0	\$6,075,000	\$0	\$3,667,710	\$9,742,710

STIP 2022-2026 (2026)

530	7								
Project Number RTD0010174	Agency BRTA		Project Description Berkshire Regional Transit Authority/PREVENTIVE MAINTENANCE	Carry Over	\$160,000	State Funds \$40,000	\$0	Local Funds \$0	Total \$200,000
RTD0010175	BRTA	111202	Berkshire Regional Transit Authority/BUY REPLACEMENT 35-FT BUS		\$363,467	\$90,867	\$0	\$0	\$454,334
RTD0010202	BRTA	114211	Berkshire Regional Transit Authority/ACQUIRE - SUPPORT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009484	LRTA	300901	VEHICLES Lowell Regional Transit Authority/OPERATING ASSISTANCE	2024 - \$2,496,663; 2025 - \$2,205,725	\$4,702,388	\$4,458,554	\$0	\$3,400,158	\$12,561,100
RTD0010112	LRTA	442400	2026 Lowell Regional Transit Authority/SHORT RANGE TRANSIT PLANNING 2026	2025 - \$88,000	\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0010113	LRTA	111240	Lowell Regional Transit Authority/BUY	2025 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010121	LRTA	114220	ASSOC CAP SPARE PARTS Lowell Regional Transit Authority/TERMINAL & BUILDING	2025 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010114	LRTA	111240	EQUIPMENT AND MAINTENANCE Lowell Regional Transit Authority/BUY		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0010146	LRTA	111202	CAP MAINT ITEMS (IT EQUIPMENT) Lowell Regional Transit	2025 - \$1,847,010	\$3,842,400	\$960,600	\$0	\$0	\$4,803,000
			Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE 35FT HYBRIDS						
RTD0010147	LRTA	111203	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT WITH BATTERY ELECTRIC BUSES AND CHARGING INFRASTRUCTURE		\$1,997,600	\$499,400	\$0	\$0	\$2,497,000
RTD0010086	MART	117109	MART Fleet Maintenance-5 Ford		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010099	MART	111204	Transmissions MART-Vehicle Replacements: Cutaways		\$306,000	\$76,500	\$0	\$0	\$382,500
RTD0010100	MART	114220	(5) Replace/Upgrade IT Related Support		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010101	MART	300901	Equipment MART-50/50 Federal Operating		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0010102	MART	117C00	Assistance MART-ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0010103	MART	114401	MART-Rehab Leominster Admin/Storage Facility		\$320,000	\$80,000	\$0	\$0	\$400,000
RTD0010104	MART	114403	MART-Rehab Gardner Maintenance Facility		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0010105	MART	114402	MART-Rehab Gardner Maintenance Facility		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0010106	MART	114403	MART-Rehab Fitchburg Admin/Maintenance Facility		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0010062	GATRA	117L00	Greater Attleboro Taunton Regional Transit Authority/Mobility Management		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0010063	GATRA	442400	Greater Attleboro Taunton Regional Transit Authority/Short Range Transit Planning		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010064	GATRA	117A00	Greater Attleboro Taunton Regional Transit Authority/Preventative Maintenance		\$4,480,000	\$1,120,000	\$0	\$0	\$5,600,000
RTD0010065	GATRA	117C00	Greater Attleboro Taunton Regional Transit Authority/Non Fixed Route ADA Paratransit Operating		\$1,320,000	\$330,000	\$0	\$0	\$1,650,000
RTD0010066	GATRA	300901	Greater Attleboro Taunton Regional Transit Authority/Fixed Route Operating Assistance		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010069	GATRA	114220	Greater Attleboro Taunton Regional Transit Authority/Miscellaneous Support Equipment		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0010122	SRTA	111202	Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (2)	2025 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0010138	SRTA	114100	Southeastern Regional Transit Authority / ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	2025 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0010143	SRTA	114400	Southeastern Regional Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2025 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0010145	SRTA	114220	Southeastern Regional Transit Authority / ACQUIRE - TRANSIT ENHANCEMENTS	2025 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0010141	SRTA	114211	Southeastern Regional Transit Authority / ACQUIRE - SUPPORT VEHICLES (1)	2025 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0010144	SRTA	114208	Southeastern Regional Transit Authority / ACQUIRE - ADP SOFTWARE (ITS)	2025 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0010139	SRTA	442400	Southeastern Regional Transit Authority / SHORT RANGE TRANSIT PLANNING	2025 - \$60,000	\$60,000	\$0	\$0	\$15,000	\$75,000
RTD0010142	SRTA	111640	Southeastern Regional Transit Authority / LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2025 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0010210	SRTA	114220	Lease) Southeastern Regional Transit Authority / ACQUIRE - MISC SUPPORT EQUIPMENT	2025 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0010211	SRTA	300901	EQUIPMENT Southeastern Regional Transit Authority / UP TO 50% FEDERAL SHARE - Operating Assistance	2025 - \$6,659,048	\$13,123,635	\$13,123,635	\$0	\$0	\$26,247,270
RTD0010055	MVRTA	117A00	Merrimack Valley Regional Transit Authority Preventative Maintenance for service		\$3,041,080	\$769,270	\$0	\$0	\$3,810,350

RTD001005	7	MVRTA	117C00	Merrimack Valley Regional Transit		\$1,517,285	\$349,320	\$0	\$0	\$1,866,605
RTD001005	8	MVRTA	442400	Authority ADA Paratransit Service Merrimack Valley MPO Short Range		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD001005	9	MVRTA	300901	Transit Planning Merrimack Valley Regional Transit Authority Operating Assistance for		\$751,010	\$751,010	\$0	\$0	\$1,502,020
RTD001006	0	MVRTA	114211	Service Merrimack Valley Regional Transit Authority Replace 1 Model Yr 2020		\$44,000	\$11,000	\$0	\$0	\$55,000
RTD001027	7	PVTA	111206	Supervisory Vehicle Pioneer Valley Transit Authority / BUY	2025 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD001027	8	PVTA	111201	REPL ARTICULATED BUS (2 - 60ft) Pioneer Valley Transit Authority / BUY	2025 - \$1,895,421	\$1,895,421	\$473,855	\$0	\$0	\$2,369,276
RTD001027		PVTA	111202	REPLACEMENT 40-FT BUS (4) Pioneer Valley Transit Authority / BUY	2025 - \$1,301,864	\$1,301,864	\$260,373	\$0	\$0	\$1,562,237
RTD001028		PVTA	114406	REPLACEMENT 35-FT BUS Pioneer Valley Transit Authority /	2025 - \$120,000	\$120.000	\$30,000	\$0	\$0	\$150.000
				REHAB/RENOVATE - SHOP EQUIPMENT		, ,,,,,,				,,
RTD001028	2	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2025 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD001028	5	PVTA	111402	Pioneer Valley Transit Authority REHAB/REBUIld Environmental Compliance	2025 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD001028	3	PVTA	119402	Pioneer Valley Transit Authority / BUS	2025 - \$106,566	\$106,566	\$26,642	\$0	\$0	\$133,208
RTD001028	4	PVTA	119408	SHELTERS Pioneer Valley Transit Authority /	2025 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD001028	6	PVTA	119406	REHAB/RENOV SIGNAGE Pioneer Valley Transit Authority / REHAB/RENOV BICYCLE ACCESS,	2025 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD001028	9	PVTA	114402	FACIL & EQUIP ON BUSES Pioneer Valley Transit Authority /	2025 - \$1,440,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
				REHAB/RENOVATE - MAINTENANCE FACILITY - Holyoke ITC Lower Level Renovations						
RTD001029	0	PVTA	113103	Pioneer Valley Transit Authority / TERMINAL, INTERMODAL (TRANSIT)	2025 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD001029	1	PVTA	442400	Northampton ITC Pioneer Valley Transit Authority / SHORT	2025 - \$204,000	\$204,000	\$51,000	\$0	\$0	\$255,000
RTD001029	2	PVTA	117C00	RANGE TRANSIT PLANNING Pioneer Valley Transit Authority / NON	2025 - \$1,004,557	\$1,004,557	\$251,139	\$0	\$0	\$1,255,696
RTD001029	3	PVTA	117A00	FIXED ROUTE ADA PARA SERV Pioneer Valley Transit Authority /	2025 - \$3,440,386	\$3,440,386	\$860,096	\$0	\$0	\$4,300,482
RTD001029	4	PVTA	116202	PREVENTIVE MAINTENANCE Pioneer Valley Transit Authority /	2025 - \$1,223,373	\$1,223,373	\$1,223,373	\$0	\$0	\$2,446,746
RTD001020	0	CCRTA	117L00	PURCHASE ITS Cape Cod Regional Transit	2025 - \$1,360,000	\$1,360,000	\$340,000	\$0	\$0	\$1,700,000
RTD001020		CCRTA	117C00	Authority/MOBILITY MANAGEMENT Cape Cod Regional Transit	2025 - \$600,000	\$600,000	\$200,000	\$0	\$0	\$800,000
1112001020	o .	OOM	117000	Authority/NON FIXED ROUTE ADA PARA SERV	2020 - \$666,000	ψ000,000	Ψ200,000	ΨΟ	Ψ	ψ000,000
RTD001020	7	CCRTA	117A00	Cape Cod Regional Transit Authority/PREVENTIVE MAINTENANCE	2025 - \$1,400,000; 2025 - \$5,600,000	\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
RTD001020	8	CCRTA	300900	Cape Cod Regional Transit Authority/OPERATING ASSISTANCE-	2025 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD001021	7	CCRTA	113401	Fixed Route/Demand Response Cape Cod Regional Transit Authority/Hyannis Transportation Center/REHAB/RENOVATE - BUS	2025 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD001021	6	CCRTA	114402	TERMINAL Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/REHAB/RENOVATE - MAINTENANCE FACILITY	2025 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD000699	1	BAT	114405	REHAB/RENOVATE - YARDS AND		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD001022	0	BAT	111202	SHOPS Fuel Tank Replacement Brockton Area Transit Authority / BUY		\$1,975,000	\$493,750	\$0	\$0	\$2,468,750
				REPLACEMENT (5) 35-FT BUS Electric						
RTD001022	1	BAT	114220	Brockton Area Transit Authority / ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD001022	2	BAT	111240	Brockton Area Transit Authority / BUY ASSOC CAP MAINT ITEMS		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD001022	3	BAT	114402	Brockton Area Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD001022	4	BAT	113403	Brockton Area Transit Authority /		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD001022	5	BAT	300900	TERMINAL, INTERMODAL (TRANSIT) Brockton Area Transit Authority /		\$3,000,000	\$3,000,000	\$0	\$0	\$6,000,000
RTD001012	0	WRTA	300901	OPERATING ASSISTANCE Worcester Regional Transit Authority:		\$4,432,431	\$4,432,431	\$0	\$0	\$8,864,862
RTD001012	4	WRTA	111202	Operating Assistance - Fixed Route Worcester Regional Transit Authority: Buy	,	\$3,508,934	\$0	\$701,787	\$0	\$3,508,934
RTD001012	5	WRTA	111215	Replacement 35 FT Bus (8) Worcester Regional Transit Authority: Buy	1	\$822,000	\$0	\$164,400	\$0	\$822,000
RTD001012		WRTA	114211	Replacement Van (6) Worcester Regional Transit Authority: Buy		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD001012		WRTA	114220	Replacement Support Vehicles (2) Worcester Regional Transit Authority:		\$266,585	\$66,646	\$0	\$0	\$333,231
				Purchase Support Equipment for Fixed Route and Demand Response						
RTD001012	ŏ	WRTA	111240	Worcester Regional Transit Authority: Purchase Spare Parts for Revenue Rolling Stock		\$700,567	\$175,142	\$0	\$0	\$875,709
RTD001012	9	WRTA	114207	Worcester Regional Transit Authority: Purchase Computer Hardware Equipment		\$43,200	\$10,800	\$0	\$0	\$54,000

RTD0010130		WRTA	114208	Worcester Regional Transit Authority: Purchase Software to Support Operations			\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0010131		WRTA	119402	Worcester Regional Transit Authority:			\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0010132		WRTA	119208	Fixed Route Bus Shelters Worcester Regional Transit Authority: Purchase Bus Stop and Electronic			\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010133		WRTA	114402	Signage for Fixed Route Worcester: Renovations and Maintenance to WRTA Maintenance and			\$86,620	\$21,655	\$0	\$0	\$108,275
RTD0010134		WRTA	113401	Operations Facility Worcester: Renovations and			\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009480 RTD0010161		CATA MWRTA	117A00 117C00	Maintenance to WRTA Hub Cape Ann TA-Preventive Maintenance METROWEST RTA/OPERATING ASSISTANCE NON FIXED ROUTE ADA PARA SERV	2024 - \$285,000		\$285,000 \$1,600,000	\$0 \$400,000	\$0 \$0	\$71,250 \$0	\$356,250 \$2,000,000
RTD0010163		MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - BLANDIN			\$550,000	\$137,500	\$0	\$0	\$687,500
RTD0010165		MWRTA	440000	METROWEST RTA/TECHNOLOGY SUPPORT/CAPITAL OUTREACH			\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0010166		MWRTA	114200	METROWEST RTA/ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES			\$91,000	\$22,750	\$0	\$0	\$113,750
RTD0010167		MWRTA	113403	METROWEST RTA/TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station	2025 - \$1,000		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010172		MWRTA	115220	METROWEST RTA/2026 ELECTRIC VEHICLE MIGRATION			\$150,000	\$150,000	\$0	\$0	\$300,000
RTD0010196		MWRTA	111204	METROWEST RTA/REVENUE VEHICLE REPLACEMENT			\$250,000	\$125,000	\$0	\$0	\$375,000
RTD0010396 RTD0011092		MBTA MBTA	121200 123400	Revenue Vehicle Program - 5307 Stations and Facilities Program - 5307			\$115,718,824 \$27,421,436	\$0 \$0	\$0 \$0	\$28,929,706 \$0	\$144,648,530 \$27,421,436
RTD0011483		MBTA	122405	Bridge & Tunnel Program 5307			\$10,000,000	\$0	\$0	\$2,500,000	\$12,500,000
RTD0011484		MBTA	126301	Signals/Systems Upgrade Program 5307			\$49,580,129	\$0	\$0		\$61,975,161
RTD0011486 RTD0010397		MBTA MBTA	124300 123400	Stations and Facilities Program Stations and Facilities Program 5307			\$27,421,436 \$42,598,114	\$0 \$0-	\$0 \$0	\$6,855,359 \$10,649,529	\$34,276,795 \$53,247,643
				J		Totals:	\$355,771,908	\$42,979,208	\$866,187		\$463,609,150
Project Number	5310	Agency	Line Item	Project Description	Carry Over		Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010461		MassDOT		5310 MAP Mobility Assistance Program	Carry Over		\$6,866,969	\$4,000,000	\$0	\$0	\$10,866,969
	5337					Totals:	\$6,866,969	\$4,000,000	\$0	\$0	\$10,866,969
Project Number	0001	Agency		Project Description	Carry Over		Federal Funds			Local Funds	
RTD0010135		WRTA	123403	Worcester: Rehabilitation of Union Station			\$3,044,902	\$0	\$0	\$761,226	\$3,806,128
RTD0010398 RTD0010399 RTD0010400		MBTA MBTA MBTA	122405 121200 126301	Bridge & Tunnel Program 5337 Revenue Vehicle Program - 5337 Signals/Systems Upgrade Program 5337			\$93,723,876 \$21,876,517 \$36,113,602	\$0 \$0 \$0	\$0 \$0 \$0		\$117,154,845 \$27,345,646 \$45,142,003
PTD0011006		MDTA	122400	Stations and Excilition Brogram F227							
RTD0011096 RTD0010401		MBTA MBTA	123400 123400	Stations and Facilities Program - 5337 Stations and Facilities Program - 5337			\$91,832,644 \$33,885,777	\$0 \$0	\$0 \$0	\$22,958,161 \$8,471,444	\$114,790,805 \$42,357,221
	5311					Totals:	\$91,832,644	\$0	\$0	\$22,958,161 \$8,471,444	\$114,790,805
RTD0010401 Project Number	5311	MBTA Agency	123400 Line Item	Stations and Facilities Program - 5337 Project Description	Carry Over	Totals:	\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds	\$0 \$0 \$0 \$0 State Funds	\$0 \$0 \$0 TDC	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds	\$114,790,805 \$42,357,221 \$350,596,648
Project Number RTD0010433	5311	Agency NRTA	123400 Line Item 300901	Stations and Facilities Program - 5337 Project Description UP TO 50% FEDERAL SHARE	Carry Over	Totals:	\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds \$618,620	\$0 \$0- \$0 State Funds \$0	\$0 \$0 \$0 TDC \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620	\$114,790,805 \$42,357,221 \$350,596,648 Total \$1,237,240
RTD0010401 Project Number		MBTA Agency	123400 Line Item 300901	Stations and Facilities Program - 5337 Project Description	Carry Over		\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds	\$0 \$0 \$0 \$0 State Funds	\$0 \$0 \$0 TDC	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds	\$114,790,805 \$42,357,221 \$350,596,648
Project Number RTD0010433 RTD0010460	5311	Agency NRTA MassDOT	Line Item 300901 300900	Stations and Facilities Program - 5337 Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE			\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269	\$0 \$0_ \$0 State Funds \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649	\$114,790,805 \$42,357,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918
Project Number RTD0010433		Agency NRTA	Line Item 300901 300900	Stations and Facilities Program - 5337 Project Description UP TO 50% FEDERAL SHARE	Carry Over Carry Over 2024 - \$144,000		\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds \$618,620 \$2,642,649	\$0 \$0_ \$0 State Funds \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029	\$114,790,805 \$42,357,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918
Project Number RTD0010433 RTD0010460 Project Number		Agency NRTA MassDOT	Line Item 300901 300900 Line Item	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility	Carry Over		\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds	\$0 \$0- \$0 \$0 State Funds \$0 \$0 \$0 \$0	\$0 \$0- \$0 \$0 TDC \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds	\$114,790,805 \$42,357,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918
Project Number RTD0010433 RTD0010460 Project Number RTD0010136		Agency NRTA MassDOT Agency SRTA	Line Item 300901 300900 Line Item 111215	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE REHAB/RENOVATE - MAINTENANCE	Carry Over		\$91,832,644 \$33,885,777- \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000	\$0 \$0_ \$0_ \$0 State Funds \$0 \$0 \$0 State Funds \$36,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0	\$114,790,805 \$42,357,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000
Project Number RTD0010433 RTD0010460 Project Number RTD001036 RTD0010287		Agency NRTA MassDOT Agency SRTA PVTA	Line Item 300901 300900 Line Item 111215 114402	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion	Carry Over	Totals:	\$91,832,644 \$33,885,777- \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$2,352,000	\$0 \$0- \$0- \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$36,000 \$664,000	\$0 \$0- \$0 \$0 TDC \$0 \$0 \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0	\$114,790,805 \$42,357,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000
Project Number RTD0010433 RTD0010460 Project Number RTD0010136 RTD0010287		Agency NRTA MassDOT Agency SRTA	Line Item 300901 300900 Line Item 111215	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral	Carry Over	Totals:	\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000	\$0 \$0- \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0. \$0. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0	\$114,790,805 \$42,367,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000
Project Number RTD0010433 RTD0010460 Project Number RTD0010136 RTD0010287 RTD0010288		Agency NRTA MassDOT Agency SRTA PVTA PVTA	Line Item 300901 300900 Line Item 111215 114402 114402	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS Cape Cod Regional Transit Authority/BUY REPLACEMENT - 30 FT BATTERY	Carry Over 2024 - \$144,000 2024 - \$80,000	Totals:	\$91,832,644 \$33,885,777- \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$2,352,000	\$0 \$0- \$0 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0	\$114,790,805 \$42,357,224 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000
Project Number RTD0010433 RTD0010460 Project Number RTD001036 RTD0010287 RTD0010288 RTD0010288 RTD0010218		Agency NRTA MassDOT Agency SRTA PVTA PVTA PVTA CCRTA	Line Item 300901 300900 Line Item 111215 114402 111202 119302	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS Cape Cod Regional Transit Authority/BUY REPLACEMENT -30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/BUY REPLACEMENT -30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT	Carry Over 2024 - \$144,000 2024 - \$80,000	Totals:	\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$2,352,000 \$1,016,254 \$80,000	\$0 \$0- \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0 \$0	\$114,790,805 \$42,357,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000 \$1,219,505 \$100,000
Project Number RTD0010433 RTD0010460 Project Number RTD0010136 RTD0010287 RTD0010288 RTD0010218 RTD0010215		Agency NRTA MassDOT Agency SRTA PVTA PVTA CCRTA	Line Item 300901 300900 Line Item 111215 114402 111202 119302 111204	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHE/LORN Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/BUSHENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/BUSHENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/SUSHENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/SUSHENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/SUSHENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/SUSHENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority-Transit Authority - Worcester Regional Transit Authority -	Carry Over 2024 - \$144,000 2024 - \$80,000 2025 - \$1,600,000	Totals:	\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$2,352,000 \$1,016,254 \$80,000	\$0 \$0- \$0 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$114,790,805 \$42,367,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000 \$1,219,505 \$100,000
Project Number RTD0010433 RTD0010460 Project Number RTD001036 RTD0010287 RTD0010288 RTD0010218 RTD0010215 RTD0010214		Agency NRTA MassDOT Agency SRTA PVTA PVTA CCRTA CCRTA	Line Item 300901 300900 Line Item 111215 114402 111202 119302 111204 111202 111202 111204 111202	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS Cape Cod Regional Transit Authority/BUY REPLACEMENT -30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT	Carry Over 2024 - \$144,000 2024 - \$80,000 2025 - \$1,600,000	Totals:	\$91,832,644 \$33,885,777- \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$1,016,254 \$80,000 \$1,600,000 \$720,000	\$0 \$0- \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$114,790,805 \$42,357,224 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000 \$1,219,505 \$100,000 \$2,000,000 \$900,000
Project Number RTD0010433 RTD0010460 Project Number RTD001036 RTD0010287 RTD0010288 RTD0010218 RTD0010215 RTD0010214 RTD0010417 RTD0010463		Agency NRTA MassDOT Agency SRTA PVTA PVTA CCRTA CCRTA CCRTA WRTA MassDOT	Line Item 300901 300900 Line Item 111215 114402 114402 111202 111204 111202 111202 111202	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS Cape Cod Regional Transit Authority/BUY REPLACEMENT -30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT ECHIPMENT Wordest Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Wordest Regional Transit Authority Statewide Bus and Bus Facilities	Carry Over 2024 - \$144,000 2024 - \$80,000 2025 - \$1,600,000 2025 - \$720,000	Totals:	\$91,832,644 \$33,885,777- \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$1,016,254 \$80,000 \$1,600,000 \$720,000 \$611,120 \$3,749,029	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$114,790,805 \$42,357,224 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000 \$1,219,505 \$100,000 \$2,000,000 \$900,000 \$611,120 \$3,749,029
Project Number RTD0010433 RTD0010460 Project Number RTD001033 RTD0010287 RTD0010288 RTD0010288 RTD0010215 RTD0010214 RTD0010214 RTD0010417 RTD0010403 RTD0010402 Other Federal Project Number		Agency NRTA MassDOT Agency SRTA PVTA PVTA CCRTA CCRTA CCRTA WRTA MassDOT MBTA Agency	Line Item 300901 300900 Line Item 111215 114402 114402 111204 114220 111202 111202 111200 111400 Line Item	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS Cape Cod Regional Transit Authority/BUY REPLACEMENT -30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Worcester Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Worcester Regional Transit Authority - Buy Replacement 35 FT Bus (7) Statewide Bus and Bus Facilities Bus Program 5339	Carry Over 2024 - \$144,000 2024 - \$80,000 2025 - \$1,600,000 2025 - \$720,000	Totals:	\$91,832,644 \$33,885,777- \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$1,016,254 \$80,000 \$1,600,000 \$720,000 \$3,749,029 \$6,686,969 \$19,615,372 Federal Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,671,742 Local Funds	\$114,790,805 \$42,357,224 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000 \$1,219,505 \$100,000 \$2,000,000 \$900,000 \$611,120 \$3,749,029 \$8,358,711 \$23,378,365 Total
Project Number RTD0010433 RTD0010460 Project Number RTD001036 RTD0010287 RTD0010288 RTD0010218 RTD0010215 RTD0010214 RTD0010417 RTD0010463 RTD0010402 Other Federal		Agency NRTA MassDOT Agency SRTA PVTA PVTA CCRTA CCRTA WRTA MassDOT MBTA	Line Item 300901 300900 Line Item 111215 114402 111202 111204 114220 111202 111202 111202 111200 111400	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS CAPE COR Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS Cape Cod Regional Transit Authority/BUY REPLACEMENT -30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Worcester Regional Transit Authority - Bus Cape Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Worcester Regional Transit Authority - Bus Program 5339	Carry Over 2024 - \$144,000 2024 - \$80,000 2025 - \$1,600,000 2025 - \$720,000	Totals:	\$91,832,644 \$33,885,777 \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$1,016,254 \$80,000 \$720,000 \$611,120 \$3,749,029 \$6,886,969 \$19,615,372	\$0 \$0- \$0- \$0- \$0- \$0- \$0- \$0- \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$114,790,805 \$42,357,221 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000 \$1,219,505 \$100,000 \$2,000,000 \$900,000 \$3,749,029 \$8,358,711 \$23,378,365
Project Number RTD0010433 RTD0010460 Project Number RTD001033 RTD0010287 RTD0010288 RTD0010288 RTD0010215 RTD0010214 RTD0010214 RTD0010417 RTD0010403 RTD0010402 Other Federal Project Number		Agency NRTA MassDOT Agency SRTA PVTA PVTA CCRTA CCRTA CCRTA WRTA MassDOT MBTA Agency	Line Item 300901 300900 Line Item 111215 114402 114402 111204 114220 111202 111202 111200 111400 Line Item	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS Cape Cod Regional Transit Authority/BUY REPLACEMENT -30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/BUY REPLACEMENT -30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/South Dennis Bus Operations Center/ACQUIRE - MISC SUPPORT EQUIPMENT Worcester Regional Transit Authority - Buy Replacement 35 FT Bus (7) Statewide Bus and Bus Facilities Bus Program 5339 Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3)	Carry Over 2024 - \$144,000 2024 - \$80,000 2025 - \$1,600,000 2025 - \$720,000	Totals:	\$91,832,644 \$33,885,777- \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$1,016,254 \$80,000 \$1,600,000 \$720,000 \$3,749,029 \$6,686,969 \$19,615,372 Federal Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,671,742 Local Funds	\$114,790,805 \$42,357,224 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000 \$1,219,505 \$100,000 \$2,000,000 \$900,000 \$611,120 \$3,749,029 \$8,358,711 \$23,378,365 Total
### Project Number		Agency NRTA MassDOT Agency SRTA PVTA PVTA CCRTA CCRTA WRTA MassDOT MBTA Agency SRTA	Line Item 300901 300900 Line Item 111215 114402 114402 111202 111204 111202 111200 111400 Line Item 111202	Project Description UP TO 50% FEDERAL SHARE 5311 OPERATING ASSISTANCE Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT VAN (3) Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion BUY REPLACEMENT 35-FT BUS Cape Cod Regional Transit Authority/Mashpee and Dennis/CONSTRUCTION - BUS SHELTERS Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/BUY REPLACEMENT <30 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority/BUY REPLACEMENT <35 FT BATTERY ELECTRIC BUS Cape Cod Regional Transit Authority - BUY Replacement 35 FT Bus (7) Statewide Bus and Bus Facilities Bus Program 5339 Project Description Southeastern Regional Transit Authority / BUY REPLACEMENT 35-FT BUS (3) Statewide 5339 VTA Operating Assistance UP TO 50%	Carry Over 2024 - \$144,000 2024 - \$80,000 2025 - \$1,600,000 2025 - \$720,000	Totals:	\$91,832,644 \$33,885,777- \$280,477,318 Federal Funds \$618,620 \$2,642,649 \$3,261,269 Federal Funds \$144,000 \$2,656,000 \$1,016,254 \$80,000 \$1,600,000 \$720,000 \$611,120 \$3,749,029 \$6,686,969 \$19,615,372 Federal Funds \$750,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,958,161 \$8,471,444 \$70,119,330 Local Funds \$618,620 \$3,749,029 \$4,367,649 Local Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,671,742 Local Funds \$0	\$114,790,805 \$42,357,224 \$350,596,648 Total \$1,237,240 \$6,391,678 \$7,628,918 Total \$180,000 \$3,320,000 \$2,940,000 \$1,219,505 \$100,000 \$2,000,000 \$900,000 \$611,120 \$3,749,029 \$8,358,711 \$23,378,365 Total \$1,500,000

RTD0010344	MWRTA	111215	MWRTA - Vehicle Replacement -			\$250,000	\$125,000	\$0	\$0	\$375.000
			Cutaways (8) #2 of 2			Ψ200,000	ψ.20,000	Ų.	Ψū	4070,000
RTD0010403	MBTA	122405	RRIF/TIFIA Financing Program			\$125,000,000	\$0	\$0	\$0	\$125,000,000
RTD0011432	MBTA	126301	RRIF Financing - PTC/ATC/Fiber			\$100,085,333	\$0	\$0	\$0	\$100,085,333
					Totals:	\$229,770,333	\$3,671,250	\$0	\$0	\$233,441,583
Other NonFederal										
Project Number	Agency	Line Item	Project Description	Carry Over		Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010068	GATRA	111215	Greater Attleboro Taunton Regional Transit Authority/Buy Replacement Vans - 8			\$0	\$0	\$0	\$532,000	\$532,000
RTD0010187	FRTA	111204	Franklin Regional Transit Authority/BUY REPLACEMENT <30 FT BUS (3)			\$0	\$489,750	\$0	\$0	\$489,750
RTD0010189	VTA	114400	VTA REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP			\$0	\$150,000	\$0	\$0	\$150,000
RTD0010180	VTA	113300	VTA CONSTRUCTION OF BUS STATIONS/TERMINALS			\$0	\$50,000	\$0	\$0	\$50,000
RTD0010182	VTA	111400	VTA REHAB/REBUILD - CAPITOL BUS			\$0	\$150,000	\$0	\$0	\$150,000
RTD0010188	VTA	111200	VTA BUY REPLACEMENTS - CAPITOL BUS			\$0	\$1,450,000	\$0	\$0	\$1,450,000
RTD0010151	NRTA	995000	Nantucket Regional Transit Authority/TRAVELER INFORMATION			\$0	\$75,000	\$0	\$0	\$75,000
RTD0010153	NRTA	1000002	Nantucket Regional Transit Authority/PREVENTIVE MAINTENANCE			\$0	\$75,000	\$0	\$0	\$75,000
RTD0010162	NRTA	114410	Nantucket Regional Transit Authority/REHAB/RENOVATE - MOBILE FARE COLL EQUIP			\$0	\$20,000	\$0	\$0	\$20,000
RTD0010164	NRTA	111204	Nantucket Regional Transit Authority/BUY REPLACEMENT <30 FT BUS			\$0	\$1,000,000	\$0	\$0	\$1,000,000
RTD0009481	CATA	111203	Cape Ann TA-Revenue Vehicle Replacement			\$0	\$1,200,000	\$0	\$0	\$1,200,000
			:		Totals:	\$0	\$4,659,750	\$0	\$532,000	\$5,191,750

Fixed Control Machigated Course	Figural Companyains	Analysis 2022								
State Participa Control Cont				Total Funds Available				Net Change in		
Store Stor				(Carryover + Current		Programmed Funds		Programmed Funds	State Funding Source	
S000	5307	\$126 612 946			\$247 956 065	\$298 023 199	\$69,469,078		RTACAP	\$53,463,057
S310 S5313662 S5.34602 S1227770 S5.346.019 S1227770 S5.346.019 S13.02770 S13.02760 S13.02760 S13.02760 S13.02760 S13.02760 S13.02760 S13.02760 S13.02760 S13.02760 S13.02770 S13.027772 S13.02770 S13.027772 S13										
SSS7 \$161766.601 \$272.0767.804 \$460.053.555 \$322.00.670 \$181.053.072 \$325.7727 \$70.002 \$10.006.807 \$10.006.8										
Color Florida 153,003,037 \$11,02.0,035 \$1	5311	\$4,475,206	\$4,386,976	\$8,862,182	\$4,386,976	\$4,662,492	\$4,199,690	\$275,516		\$2,488,958
Content February State										
Flocal Constraint Arabysis - 2023 Flocal Constraint Arabysis - 2024 Flocal Constraint Arabysis - 2025 Flocal Constraint Arabysis -										
Flocal Constraint Analysis - 2022 Federal Funding Unpoligramed Current Vear Available (ext.) Conference C	Other Federal									
Source Control Contr		\$329,101,342	\$1,403,844,896	\$1,732,946,238	\$1,461,769,018	\$1,567,868,507	\$165,077,731	NA NA	lotal Non-Federal Aid	\$440,657,826
Flooring countries Countri	Fiscal Constraint	Analysis - 2023								
Source Carryover Mailable (etc.) Common Approximated Funds (Fore Application Common Appli	Federal Funding	Unobligated	Current Year		Previous STIP		Unprogrammed			Programmed
S077 S09,40,0778 \$248,0711 \$317,574,789 \$272,253,829 \$261,489,732 \$50,130,657 \$50,130,602 \$0 \$0 \$0 \$50						Programmed Funds	Funds		State Funding Source	
Solid Soli	5307	\$69,469,078	\$248 105 711		\$272 353 829	\$261 438 732	\$56 136 057		RTACAP	\$50 172 652
S310 S5313,692 S64,70,898 \$12,394,990 S64,70,898 S64,70,898 S77,391 S4,737,381 S337,025 S64,20,033 S77,000,590 S227,300,692 S110,404,727 S233,256,211 S4,072,781 S122,553,694 Map Map S64,000,500 S227,300,692 S110,404,727 S233,256,211 S4,072,781 S122,553,694 Map Map S64,000,500 S69,775,731 S77,301					ΨΕ/ Ε,000,020	\$201,100,702				
S311 \$4,196,600 \$4,47,716 \$86,674,006 \$4,737,381 \$4,737,381 \$3,937,025 \$10 \$15,61813 \$3,937,025 \$10 \$15,61813 \$3,937,025 \$10 \$15,01813 \$17,01912 \$10,047,27 \$10,140,4727 \$10,140,4					\$6,470,898	\$6,470,898				
S339 S3,527,772 S10,416,262 S13,944,034 S11,934,103 S11,086,307 S2,07,637 (S297,705) Looi Funds S11,297,034 S11,297,206 S23,2763,712 S29,2763,712 S29,2763,712 S29,394,208 S11,393,322,019 S122,766,8350 S69,716,119 S439,666,500 (S141,919,12) MRJ Matching Funds S11,290,054 Total Non-Federal Aid S11,290,054 Total Non-Federal A										
Other Federal \$17,177.468 \$531,785,742 \$549.473,208 \$232,765,412 \$162,775,501 \$549,665,900 \$141,591,912 \$74,000,054 \$742,660,530 \$592,715,119 \$349,666,900 \$141,591,912 \$740 \$140 \$141,591,912 \$740 \$140 \$141,591,912 \$740 \$140 \$141,591,912 \$740 \$140 \$141,591,912 \$740 \$141,591,912 \$740 \$141,591,912 \$740 \$141,591,912 \$740 \$141,591,912 \$740 \$141,591,912 \$740	5337	\$64,250,033	\$173,080,959	\$237,330,992	\$110,404,727	\$233,258,211	\$4,072,781	\$122,853,484	MAP	\$4,000,000
S165,077,731 S974,304,288 S11,393,382,019 S729,666,350 S690,715,119 S439,666,500 NA Total Non-Rederal Aid S216,610,688										
Facial Constraint Analysis - 2024 Facial Constraint Analysis - 2024 Facial Constraint Analysis - 2024 Facial Funding Unabligated Current Year Available (ext.) Clarpover Current Pergrammed Funds	Other Federal									
Federal Funding Unobligated Curryovir Vear Variable (ear) Variab		\$165,077,731	\$974,304,288	\$1,139,382,019	\$729,666,350	\$699,715,119	\$439,666,900	NA NA	Total Non-Federal Aid	\$216,610,658
Facetral hunding Onclonigated Current Year Available Carryower - Current Vear Available Source Carryower - Current Vear Available Source Vear Available	Fiscal Constraint	Analysis - 2024								
Source Carryover Available (est.) Carryover Current Vera Available Carryover Carrent Vera Available Carryover Current Vera Available Carryover Curre	Federal Funding	Unobligated	Current Vear		Previous STIP		Unprogrammed			Programmed
Solid Soli						Programmed Funds	Funds		State Funding Source	
S5110 S5.913.692 S6,600.316 S12.14.009 S6,600.316 S5.913.693 S0 SCA S3.2714.372 S3.936.3970.5 S5.076.245 S9.013.2699 S5.076.875 S5.076.875 S5.936.3936,394 S0 TDC* S6.387.6875 S5.936.3936 S3.936.394 S0 TDC* S6.387.6875 S5.936.3936 S3.936.394 S0 TDC* S6.387.6875 S6.00.310.690 S238.380.587 S4.00.000 S78.049.618 MAP S4.000.000 S6.000.000 S7.24.423.240 S717.877,163 S3.00.491,737 NA Total Non-Federal Aid S226,557.420 S717.491.000 S6.000.000	5307	\$56,136,057	\$255,548,882	\$311,684,939	\$227,564,300	\$266,219,865	\$45,465,074	\$38,655,565	RTACAP	\$53,543,491
S311 S3,937,025 S5,076,245 S9,013,269 S6,078,675 S5,078,675 S3,396,394 S0 TDC' S6,387,667 S337 S4,072781 S242,4278,806 S238,360,587 S160,310,969 S238,360,587 S10,310,969 S238,360,587 S238,360,587 S238,360,587 S10,310,969 S238,360,587 S238,360,580 S238,360,587 S238,										
S337 S4,072.781 \$234,287,806 \$233,306,387 \$16,0310,980 \$238,360,887 \$4,000,000 \$78,049,618 \$16,988,564 \$15,726,365 \$15,7										
College Same										
Cher Federal \$367,299,708 \$113,537,824 \$480,837,532 \$307,144,415 \$186,082,024 \$224,775,508 \$(\$121,082,391) MBTA Matching Funds \$112,565,403 \$243,666,900 \$528,702,000 \$1,086,388,300 \$722,423,240 \$717,877,163 \$350,491,737 NA										
Fiscal Constraint Analysis - 2025 Federal Funding Unobligated Current Year Available Carryover Avail										
Fiscal Constraint Analysis - 2025 Federal Funding Unobligated Source Variable (Carryover + Current Year Available (est.) Variable (est.) Variabl	Other Federal						\$350,491,737			
Federal Funding Unobligated Current Year Available (est.) Clair Funds Available (est.) Clair Funds Programmed Fun	Fiscal Constraint	Analysis - 2025								
Source Carryover Available (est.) Vear Available Ve			O	Total Funds Available	Develope OTID			Net Change in		B
State Funding State Fundin				(Carryover + Current		Programmed Funds		Programmed Funds	State Funding Source	
S0 S0 S0 S0 S0 S0 S0 S0	Source	Carryover	Available (est.)		Programmed Funds		Funds			Funds
S310 \$5,913,893 \$6,732,323 \$12,846,015 \$6,732,323 \$5,732,323 \$5,732,323 \$5,913,692 \$0 \$CA					\$233,736,390	\$273,755,816				\$19,411,318
S311 S3,936,394 S5,168,159 S9,104,553 S5,168,159 S3,936,394 S0 TDC* S1,716,010 S337 S0 S242,464,188 S142,464,188 S163,031,193 S242,464,188 S163,031,193 S242,464,188 S163,031,193 S242,464,188 S163,031,193 S17,212,100 S497,682 (S86,449) Local Funds S12,496,688 S17,309,514 S17,710,512 S17,293,48 S17,212,100 S497,682 (S86,449) Local Funds S12,496,688 S142,496,688 S142,496,										
S337 S0 S242,464,188 S242,46										
State Funding										
Other Federal \$294,775,508 \$292,699,159 \$517,474,667 \$148,410,000 \$517,474,667 \$0 \$369,046,667 Total Non-Federal Aid \$110,631,092 \$110										
Fiscal Constraint Analysis - 2026 Federal Funding Unobligated Carryover Available (est.) Vear Available (est.) V										
Fiscal Constraint Analysis - 2026 Federal Funding Unobligated Carryover Available (est.) Carryover + Current Year Available (est.) Carryover + Current Year Available (est.) Carryover + Current Year Available (est.) Programmed Funds Funds Programmed Funds Programmed Funds Funds Programmed F	Other Federal									
Federal Funding Unobligated Current Year Available (est.) Carryover Available (est.) Carryover + Current Year Available (est.) Carryover + Current Year Available (est.) Carryover + Current Year Available (est.) Carryov			*****	VI,ICO,ICO,ICO	************	**,****,****	¥10,212,010			***************************************
Programmed Funds Programmed				Total Funds Available				Net Change in		
Signature Sign						Programmed Funds			State Funding Source	
5309 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0										
5310 \$5,913,692 \$6,866,969 \$12,780,661 \$6,866,969 \$6,866,969 \$5,913,692 \$0 SCA \$38,166,455 5311 \$3,936,394 \$5,367,224 \$9,303,618 \$3,261,269 \$6,042,349 \$0 TDC* \$1,738,216 5337 \$0 \$246,591,542 \$246,591,542 \$164,731,165 \$246,591,541 \$1 \$81,860,376 MAP \$4,000,000 5339 \$497,682 \$19,606,074 \$20,103,756 \$19,572,050 \$19,615,372 \$488,384 \$43,322 Local Funds \$9,189,283 \$0 Clter Federal \$0 \$229,770,333 \$229,770,333 \$129,685,000 \$229,770,333					\$243,386,464	\$313,173,794				\$19,235,004
5311 \$3,936,394 \$5,387,224 \$9,903,618 \$3,281,289 \$6,042,349 \$0 TDC* \$1,738,216 5337 \$0 \$246,591,542 \$246,591,542 \$164,731,165 \$246,591,541 \$1 \$81,860,376 MAP \$4,000,000 5339 \$497,882 \$19,060,074 \$20,103,756 \$19,572,050 \$19,615,372 \$488,384 \$43,322 Local Funds \$9,189,283 Other Federal \$0 \$229,770,333 \$229,770,333 \$129,685,000 \$229,770,333 \$0 \$100,085,333 MBTA Matching Funds \$113,238,499 \$13,423,744,426 NA Total Non-Federal Aid \$156,674,457 Na Tota					60.000.000	00,000,000				600 400 155
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	Calci i odcial									
									27-May-22	!

Note: Transportation Development Credits (TDC) are a soft match.

Note: "Current Year Available" amounts are estimated based on prior apportionments and inflation rates.

Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated.