



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION 1
Connecticut, Maine,
Massachusetts,
New Hampshire,
Rhode Island, Vermont

Volpe Center
55 Broadway, Suite 920
Cambridge, MA 02142-1093
617-494-2055
617-494-2865 (fax)

June 7, 2021

Mr. David J. Mohler
Executive Director
Office of Transportation Planning
Massachusetts Department of Transportation
10 Park Plaza, Room 4150
Boston, MA 02116-3969

Re: Massachusetts FY21-25 STIP Amendment #8 (Transit Only)

Dear Mr. Mohler:

The Federal Transit Administration (FTA) has reviewed the transit portions of the Fiscal Years 2021-2025 Statewide Transportation Improvement Program (STIP) Amendment #8 sent by the Massachusetts Department of Transportation (MassDOT) on June 3, 2021. This amendment incorporates changes made to transit projects programmed in the Transportation Improvement Programs (TIPs) by the Boston Region Metropolitan Planning Organization (MPO), Cape Cod MPO, Montachusett MPO, and the Martha's Vineyard Commission Transportation Planning Organization.

In accordance with the 1990 Clean Air Act Amendments and 23 C.F.R. §450.218(b), a new conformity determination is not required. Furthermore, we make the following determinations:

1. The projects in the STIP are based on a planning process that substantially meets the requirements of Title 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303-5305, and 23 C.F.R. 450 Subparts A, B, and C.
2. The component TIPs are based on a continuing, comprehensive transportation planning process carried on cooperatively with the State, the MPOs, and the transit operators in accordance with the provisions of 23 U.S.C. 134 and 135 and 49 U.S.C. 5303-5305.
3. The changes called for in this STIP amendment maintain financial constraint as required under 23 C.F.R. 450.218.

On behalf of the Federal Highway Administration, the FTA has determined that the STIP, as revised, substantially meets all requirements and is hereby approved. If you have any questions, please contact Leah Sirmin (617-494-2459 | leah.sirmin@dot.gov).

Sincerely,

Peter Butler
Regional Administrator

cc: Cassie Ostrander, FHWA



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Acting Secretary & CEO



June 3, 2021

Peter Butler
Regional Administrator
Federal Transit Administration
55 Broadway – 9th floor
Cambridge, Massachusetts 02142

Dear Mr. Butler:

On behalf of Acting Secretary Jamey Tesler, I am writing to request your approval of the attached transit actions pertaining to the Federal Fiscal Years 2021-2025 State Transportation Improvement Program (STIP), as endorsed by the Boston Region Metropolitan Planning Organization (MPO); Cape Cod MPO; Martha's Vineyard Commission (MVC); and Montachusett MPO.

These actions do not require an air quality conformity determination and are consistent with currently adopted Regional Transit Authority (RTA) and Massachusetts Department of Transportation (MassDOT) Transit Asset Management (TAM) targets. If you have any questions, please reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Bryan K. Pounds, Manager, MPO Activities
Tom Schiavone, Deputy Transit Administrator
Federal Highway Administration

Fiscal Constraint Analysis - 2021									
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$61,255,147	\$240,879,331	\$302,134,478	\$301,708,666	\$298,862,573	\$3,271,905	(\$2,846,093)	RTACAP	\$32,844,585
5309	\$0	\$250,000,000	\$250,000,000	\$250,000,000	\$100,000,000	\$150,000,000	(\$150,000,000)	VW Mitigation Funds	\$0
5310	\$6,194,659	\$6,264,359	\$12,459,018	\$6,335,578	\$9,159,628	\$3,299,390	\$2,824,050	SCA	\$32,495,987
5311	\$541,323	\$5,482,954	\$6,024,277	\$6,024,187	\$6,024,187	\$90	\$0	TDC*	\$1,856,821
5337	\$35,124,684	\$278,767,894	\$313,892,578	\$313,892,578	\$268,222,546	\$45,670,032	(\$45,670,032)	MAP	\$4,000,000
5339	\$6,627,079	\$11,624,852	\$18,252,270	\$18,252,261	\$17,739,137	\$518,133	(\$518,124)	Local Funds	\$14,987,829
Other Federal	\$0	\$299,629,219	\$299,629,219	\$188,671,814	\$299,629,219	\$0	\$110,957,405	MBTA Matching Funds	\$259,000,080
	\$109,742,892	\$1,092,648,609	\$1,202,396,840	\$1,083,413,191	\$999,637,290	\$202,759,550	(\$85,252,794)	Total Non-Federal Aid	\$345,185,302

Fiscal Constraint Analysis - 2022									
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$3,271,905	\$240,879,331	\$244,151,236	\$224,835,537	\$221,108,145	\$19,315,699	(\$3,727,392)	RTACAP	\$42,309,990
5309	\$150,000,000	\$150,000,000	\$300,000,000	\$46,121,000	\$46,121,000	\$253,879,000	\$0	VW Mitigation Funds	\$0
5310	\$3,299,390	\$6,264,359	\$9,563,749	\$6,035,578	\$6,035,578	\$3,528,171	\$0	SCA	\$31,308,541
5311	\$90	\$5,854,984	\$5,855,074	\$5,854,984	\$5,854,984	\$90	\$0	TDC*	\$0
5337	\$45,670,032	\$173,080,959	\$218,750,991	\$152,806,368	\$138,762,695	\$65,944,623	(\$14,043,673)	MAP	\$4,000,000
5339	\$518,133	\$10,416,262	\$10,939,734	\$9,591,609	\$8,925,196	\$1,348,125	(\$666,413)	Local Funds	\$17,173,849
Other Federal	\$0	\$531,755,742	\$531,755,742	\$439,458,547	\$587,283,547	\$92,297,195	\$147,825,000	MBTA Matching Funds	\$74,385,673
	\$202,759,550	\$1,118,251,637	\$1,321,016,526			\$231,806,263	\$129,387,522	Total Non-Federal Aid	\$169,178,053

Fiscal Constraint Analysis - 2023									
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$19,315,699	\$225,733,267	\$245,048,966	\$226,269,085	\$222,803,426	\$18,779,881	(\$3,465,659)	RTACAP	\$46,736,581
5309	\$253,879,000	\$46,121,000	\$300,000,000	\$0	\$0	\$300,000,000	\$0	VW Mitigation Funds	\$0
5310	\$3,528,171	\$6,483,060	\$10,011,231	\$6,035,578	\$6,035,578	\$3,975,653	\$0	SCA	\$30,472,340
5311	\$90	\$6,117,649	\$6,117,739	\$6,117,649	\$6,117,649	\$90	\$0	TDC*	\$943,087
5337	\$65,944,623	\$179,086,148	\$245,030,771	\$156,414,838	\$142,384,796	\$88,615,933	(\$14,030,042)	MAP	\$4,000,000
5339	\$1,348,125	\$11,229,427	\$12,577,552	\$9,483,447	\$8,805,639	\$3,094,105	(\$677,808)	Local Funds	\$9,755,033
Other Federal	\$92,297,195	\$113,537,824	\$205,835,019	\$172,441,912	\$319,941,912	\$33,393,107	\$147,500,000	MBTA Matching Funds	\$78,929,050
	\$436,312,903	\$588,308,375	\$1,024,621,278			\$447,858,769	\$129,326,491	Total Non-Federal Aid	\$169,893,004

Fiscal Constraint Analysis - 2024									
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$18,779,881	\$230,428,519	\$249,208,400	\$230,931,243	\$226,865,378	\$18,277,157	(\$4,065,865)	RTACAP	\$52,646,440
5309	\$300,000,000	\$0	\$300,000,000	\$0	\$0	\$300,000,000	\$0	VW Mitigation Funds	\$0
5310	\$3,975,653	\$6,618,556	\$10,594,209	\$6,035,579	\$6,035,579	\$4,558,630	\$0	SCA	\$30,899,521
5311	\$90	\$6,117,650	\$6,117,740	\$5,749,029	\$5,749,029	\$368,711	\$0	TDC*	\$1,383,003
5337	\$88,615,933	\$182,166,430	\$270,782,363	\$159,071,565	\$145,055,389	\$111,710,798	(\$14,016,176)	MAP	\$4,000,000
5339	\$3,094,105	\$11,659,514	\$14,753,619	\$10,983,723	\$10,294,324	\$3,769,896	(\$689,399)	Local Funds	\$9,168,040
Other Federal	\$33,393,107	\$81,544,981	\$118,627,372	\$138,627,372	\$286,127,372	\$0	\$147,500,000	MBTA Matching Funds	\$75,721,113
	\$447,858,769	\$518,535,650	\$990,083,703			\$438,685,192	\$128,728,560	Total Non-Federal Aid	\$172,435,114

Fiscal Constraint Analysis - 2025									
Federal Funding Source	Unobligated Carryover	Current Year Available (est.)	Total Funds Available (Carryover + Current Year Available)	Programmed Funds - Previous STIP	Programmed Funds Amendment	Unprogrammed Funds	Net Change in Programmed Funds from Previous STIP	State Funding Source	Programmed Funds
5307	\$18,277,157	\$235,583,823	\$253,860,980	\$227,476,364	\$223,891,168	\$26,384,616	(\$3,585,196)	RTACAP	\$13,741,221
5309	\$300,000,000	\$0	\$300,000,000	\$0	\$0	\$300,000,000	\$0	VW Mitigation Funds	\$0
5310	\$4,558,630	\$6,732,406	\$11,291,036	\$6,035,579	\$6,035,579	\$5,255,457	\$0	SCA	\$31,254,006
5311	\$368,711	\$4,103,637	\$4,472,348	\$2,000,000	\$2,000,000	\$2,472,348	\$0	TDC*	\$2,764,555
5337	\$111,710,798	\$185,299,693	\$297,010,491	\$159,177,666	\$145,175,590	\$137,832,825	(\$14,002,076)	MAP	\$4,000,000
5339	\$3,769,896	\$12,106,074	\$15,875,970	\$13,064,255	\$12,363,068	\$2,811,715	(\$701,187)	Local Funds	\$5,242,511
Other Federal	\$0	\$3,345,879	\$3,345,879	\$3,345,879	\$150,845,879	\$0	\$147,500,000	MBTA Matching Funds	\$67,103,850
	\$438,685,192	\$447,171,512	\$885,856,703			\$474,756,960	\$129,211,541	Total Non-Federal Aid	\$121,341,588

Updated June 2, 2021

Note: Transportation Development Credits (TDC) are a soft match.

Note: "Current Year Available" amounts are estimated based on prior FAST Act apportionments and inflation rates.

Note: Carryover Funds are Federal Transit funds which have been apportioned to Regional Transit partners, but not previously obligated.

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008445	CCRTA	117L00	MOBILITY MANAGEMENT		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008448	CCRTA	300900	OPERATING ASSISTANCE		\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0005521	CCRTA	111202	111209 BUY REPLACEMENT TROLLEY BUS		\$414,228	\$103,557	\$0	\$0	\$517,785
RTD0008460	CCRTA	111204	BUY REPLACEMENT <30 FT BUS		\$190,960	\$47,740	\$0	\$0	\$238,700
RTD0008446	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0008450	CCRTA	119302	CONSTRUCTION - BUS SHELTERS		\$30,400	\$7,600	\$0	\$0	\$38,000
RTD0008447	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$5,642,739	\$1,410,685	\$0	\$0	\$7,053,424
RTD0008459	CCRTA	111203	BUY REPLACEMENT 30-FT BUS (Assumes \$736,619 allocation of Statewide 5339 funds)		\$589,295	\$147,324	\$294,678	\$0	\$1,473,238
RTD0008797	BAT	114220	ACQUIRE HVAC Intermodal and Admin Buildings		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008806	BAT	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008803	BAT	114405	REHAB/RENOVATE - YARDS AND SHOPS Fuel Tanks		\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0008795	BAT	111240	ACQUIRE ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0008804	BAT	116203	PURCHASE RADIOS		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008807	BAT	113403	REHAB/RENOVATE TERMINAL, INTERMODAL (TRANSIT)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008796	BAT	300901	OPERATING ASSISTANCE - Operating/PM/ADA		\$2,500,000	\$2,500,000	\$0	\$0	\$5,000,000
RTD0008805	BAT	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008794	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008737	PVTA	119402	Bus Shelters, Benches, Trash Receptacles		\$78,584	\$19,646	\$0	\$0	\$98,230
RTD0008757	PVTA	111201	Buy Replacement 35-FT Buses (5)	2019 - \$752,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
RTD0006092	PVTA	114402	Rehab of UMTS Maintenance Facility, Year 2 - Drainage and Electrical		\$1,424,000	\$356,000	\$0	\$0	\$1,780,000
RTD0008777	PVTA	114401	Administration Building - Slate Roof Restoration		\$40,000	\$10,000	\$0	\$0	\$50,000

RTD0008740	PVTA	116202	Information Technology Systems		\$1,188,187	\$1,188,187	\$0	\$0	\$2,376,374
RTD0008743	PVTA	117A00	PREVENTIVE MAINTENANCE		\$4,409,697	\$1,102,424	\$0	\$0	\$5,512,121
RTD0009136	PVTA	111402	REHAB/REBUILD 35-FT BUS (6)		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008741	PVTA	440000	PLANNING		\$192,000	\$48,000	\$0	\$0	\$240,000
RTD0008778	PVTA	116100	Robbins Road Intersection Design - Yr 3		\$176,000	\$44,000	\$0	\$0	\$220,000
RTD0008738	PVTA	119408	Bus Stop Signage and Lighting	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008776	PVTA	114402	Replace Northampton Maintenance Facility Bus Wash System, Year 2		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0008736	PVTA	114406	Purchase/Replace Shop Equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008739	PVTA	119406	Bicycle access equipment for buses and shelters		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0008742	PVTA	300900	ADA OPERATING ASSISTANCE		\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
RTD0007834	PVTA	114402	Environmental Compliance		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009135	PVTA	111401	REHAB/REBUILD 40-FT BUS (9)		\$2,340,000	\$585,000	\$0	\$0	\$2,925,000
RTD0008416	BRTA	1000002	PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008528	LRTA	114220	Terminal & Building Equipment and Maintenance		\$225,000	\$56,250	\$0	\$0	\$281,250
RTD0009003	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)		\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0008529	LRTA	111240	BUY CAPITAL SPARE PARTS 2021		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008532	LRTA	442400	SHORT RANGE TRANSIT PLANNING (NMCOG) 2021		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008530	LRTA	300901	OPERATING ASSISTANCE 2021		\$3,349,756	\$3,943,176	\$0	\$3,080,375	\$10,373,307
RTD0010298	LRTA	114220	Lowell Regional Transit Authority/PURCHASE AUTOMATED PASSENGER COUNTERS FOR FIXED ROUTE FLEET (5307)		\$64,953	\$16,238	\$0	\$0	\$81,191
RTD0010297	LRTA	111202	Lowell Regional Transit Authority/REVENUE VEHICLE REPLACEMENT OF FIXED ROUTE 35FT HYBRIDS (5307)		\$792,000	\$198,000	\$0	\$0	\$990,000
RTD0008694	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0008691	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008692	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$597,977	\$149,494	\$0	\$0	\$747,471
RTD0008689	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008686	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$157,600	\$39,400	\$0	\$0	\$197,000
RTD0008695	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008684	WRTA	111201	BUY REPLACEMENT 40-FT BUS		\$1,282,910	\$1,282,911	\$116,836	\$0	\$3,150,000
RTD0008687	WRTA	111215	Miscellaneous Equipment		\$105,840	\$26,460	\$0	\$0	\$132,300

RTD0008693	WRTA	114207	ACQUIRE - ADP HARDWARE	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008688	WRTA	119202	PURCHASE BUS SHELTERS	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0008708	WRTA	300901	UP TO 50% FEDERAL SHARE	\$5,970,843	\$5,970,843	\$0	\$0	\$11,941,686
RTD0010317	WRTA	300900	Worcester Regional Transit Authority - Westborough Demand Response Rideshare Service Pilot	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008594	MVRTA	442400	SHORT RANGE TRANSIT PLANNING	\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0009132	MVRTA	114409	SGR Replace Security Camera system at McGovern Center	\$104,800	\$26,200	\$0	\$0	\$131,000
RTD0008592	MVRTA	117A00	PREVENTIVE MAINTENANCE	\$2,796,775	\$699,195	\$0	\$0	\$3,495,970
RTD0008595	MVRTA	300901	OPERATING ASSISTANCE	\$558,120	\$558,120	\$0	\$0	\$1,116,240
RTD0008596	MVRTA	111215	Replace 16 Model Yr 2015 vans with new Delivery 2021	\$590,240	\$590,240	\$0	\$0	\$1,180,480
RTD0008593	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,392,850	\$348,215	\$0	\$0	\$1,741,065
RTD0008602	MVRTA	114211	SGR Replace 1 model yr 2016 supervisory vehicle	\$38,320	\$9,580	\$0	\$0	\$47,900
RTD0008431	CATA	117A00	PREVENTIVE MAINTENANCE	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008436	CATA	114206	ACQUIRE - SHOP EQ/COMP/SFTWR	\$55,000	\$13,750	\$0	\$0	\$68,750
RTD0008889	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN	\$384,000	\$384,000	\$0	\$0	\$768,000
RTD0008907	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - Framingham Commuter Rail Station (FCRS)	\$12,500	\$12,500	\$0	\$0	\$25,000
RTD0008888	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	\$1,889,069	\$472,267	\$0	\$0	\$2,361,336
RTD0008891	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	\$100,000	\$100,000	\$0	\$0	\$200,000
RTD0009215	MBTA	121200	Revenue Vehicle Program - 5307	\$113,957,349	\$0	\$0	\$28,489,337	\$142,446,686
RTD0009217	MBTA	123400	Stations and Facilities Program - 5307	\$118,898,155	\$0	\$0	\$29,724,539	\$148,622,694
RTD0009048	MART	114220	New Automatic Passenger Counters (45)	\$224,445	\$56,112	\$0	\$0	\$280,557
RTD0008827	MART	113403	Rehab Fitchburg Intermodal Center	\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009055	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Stairs	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008830	MART	114220	Replace/Upgrade IT Related Support Equipment	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009171	MART	114211	ACQUIRE - SUPPORT VEHICLES	\$33,600	\$8,400	\$0	\$0	\$42,000
RTD0009052	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Pavement	\$200,000	\$50,000	\$0	\$0	\$250,000

RTD0009057	MART	114403	Rehab Fitchburg Admin/Maintenance Facility - Fire Safety		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0009054	MART	111402	Replacement Engines on 35' Buses (2)		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007936	MART	114403	Rehab of Fitchburg Admin/Maintenance Facility		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009051	MART	114402	Rehab Gardner Maintenance Facility		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009461	MART	119401	REHAB/RENOV HISTORIC MASS TRANSP BLDGS (INCL. OPS)	2020 - \$243,319	\$243,319	\$0	\$60,830	\$0	\$243,319
RTD0009453	MART	114402	Rehab Gardner Maintenance Facility Floor		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009454	MART	114406	REHAB/RENOVATE - SHOP EQUIPMENT		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009458	MART	115204	PURCHASE VEHICLE LOCATOR SYSTEM		\$285,150	\$0	\$71,288	\$0	\$285,150
RTD0009485	MART	119101	ENG/DESIGN HISTORIC MASS TRANSP BLDGS (INCL. OPS)		\$40,120	\$10,030	\$0	\$0	\$50,150
RTD0009456	MART	114210	ACQUIRE - MOBILE FARE COLL EQUIP		\$500,000	\$0	\$125,000	\$0	\$500,000
RTD0010319	MART	111204	Buy Replacement Cutaways (1)		\$55,176	\$13,794	\$0	\$0	\$68,970
RTD0008497	GATRA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$176,000	\$44,000	\$0	\$0	\$220,000
RTD0008498	GATRA	111203	BUY REPLACEMENT 30-FT BUS - 2		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008495	GATRA	117A00	PREVENTIVE MAINTENANCE		\$3,750,000	\$937,500	\$0	\$0	\$4,687,500
RTD0008978	GATRA	117L00	MOBILITY MANAGEMENT		\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008493	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008496	GATRA	300901	OPERATING ASSISTANCE		\$600,000	\$600,000	\$0	\$0	\$1,200,000
RTD0008499	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008643	SRTA	442400	SHORT RANGE TRANSIT PLANNING		\$72,000	\$0	\$0	\$18,000	\$90,000
RTD0008640	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating		\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0008646	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0008641	SRTA	300900	ADA OPERATING ASSISTANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0008644	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008647	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES REPLACEMENTS (1)		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0008668	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)		\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009042	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)		\$120,000	\$30,000	\$0	\$0	\$150,000

RTD0008642	SRTA	117A00	PREVENTIVE MAINTENANCE		\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0008999	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009216	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$7,422,768	\$0	\$0	\$1,855,692	\$9,278,460
RTD0010070	MBTA	127000	OTHER CAPITAL ITEMS (RAIL)		\$131,000,000	\$0	\$0	\$32,750,000	\$163,750,000
					\$298,359,785	\$34,297,619	\$668,632	\$61,425,501	\$395,403,703

5309

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009261	MBTA	132303	Green Line Extension		\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,000
					\$100,000,000	\$0	\$0	\$100,000,000	\$200,000,000

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008911	MassDOT	111200	Mobility Assistance Program		\$6,035,578	\$4,000,000	\$0	\$0	\$10,035,578
RTD0010044	MWRTA	400000	MWRTA Mobility for All (FTA M4A)		\$300,000	\$75,000	\$0	\$0	\$375,000
					\$6,335,578	\$4,075,000	\$0	\$0	\$10,410,578

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008631	NRTA	300900	Rural Operating Assistance		\$593,550	\$0	\$0	\$593,550	\$1,187,100
RTD0008910	MassDOT	300900	Rural Formula	2020 - \$3,169,262	\$3,169,262	\$0	\$0	\$3,169,262	\$6,338,524
RTD0010303	MassDOT	430000	RURAL TRANSIT ASST PROGRAM		\$127,523	\$0	\$0	\$0	\$127,523
RTD0010304	MassDOT	300901	Intercity Bus Projects		\$633,852	\$0	\$0	\$0	\$633,852
RTD0008560	VTA	300901	UP TO 50% FEDERAL SHARE		\$1,500,000	\$1,500,000	\$0	\$0	\$3,000,000
					\$6,024,187	\$1,500,000	\$0	\$3,762,812	\$11,286,999

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008690	WRTA	113403	TERMINAL, INTERMODAL (TRANSIT)		\$2,494,589	\$0	\$0	\$623,647	\$3,118,236
RTD0009263	MBTA	122405	Bridge & Tunnel Program - 5337		\$35,090,154	\$0	\$0	\$8,772,539	\$43,862,693
RTD0009265	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$81,407,941	\$0	\$0	\$20,351,985	\$101,759,926

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008085	MART	119401	Rehab Historic Transit Bldg - Athol Depot		\$240,000	\$60,000	\$0	\$0	\$300,000
RTD0009065	MART	300901	50/50 Federal Operating Assistance		\$2,100,000	\$2,100,000	\$0	\$0	\$4,200,000
RTD0009066	MART	117C00	ADA Operating Assistance		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009067	MART	111215	Buy Replacement Cutaways (5)		\$288,000	\$72,000	\$0	\$0	\$360,000
RTD0009068	MART	111204	Buy Replacement Mini-buses (2)		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009069	MART	114420	Replace/Upgrade IT Related Support Equipment		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0009070	MART	114404	Rehab Leominster Admin/Storage Facility		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009071	MART	113404	Rehab Fitchburg Parking Garage		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009072	MART	113404	Rehab Ayer Parking Garage		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009073	MART	114402	Rehab Gardner Maintenance Facility		\$64,000	\$16,000	\$0	\$0	\$80,000
RTD0009106	BAT	111240	BUY ASSOC CAP MAINT ITEMS		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0009107	BAT	111700	VEH OVERHAUL (UP TO 20% VEH MAINT) (4)		\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009108	BAT	113404	REHAB/RENOVATE - BUS PARK & RIDE LOT		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009109	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009110	BAT	114211	ACQUIRE - SUPPORT VEHICLES (1)		\$36,000	\$9,000	\$0	\$0	\$45,000
RTD0009111	BAT	113403	TERMINAL, INTERMODAL (TRANSIT) - Bathrooms, OSS secure area		\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009112	BAT	114220	ACQUIRE - MISC SUPPORT EQUIPMENT - Parking System		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009113	BAT	300900	OPERATING ASSISTANCE Operating, ADA, PM		\$2,900,000	\$2,900,000	\$0	\$0	\$5,800,000
RTD0009115	WRTA	300901	UP TO 50% FEDERAL SHARE		\$6,463,033	\$6,463,033	\$0	\$0	\$12,926,066
RTD0009117	WRTA	114211	ACQUIRE - SUPPORT VEHICLES		\$56,000	\$14,000	\$0	\$0	\$70,000
RTD0009118	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009119	WRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$99,208	\$24,802	\$0	\$0	\$124,010
RTD0009120	WRTA	111240	BUY ASSOC CAP MAINT ITEMS		\$644,000	\$161,000	\$0	\$0	\$805,000

RTD0009121	WRTA	114207	ACQUIRE - ADP HARDWARE		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009122	WRTA	114208	ACQUIRE - ADP SOFTWARE		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009123	WRTA	119402	BUS SHELTERS		\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009124	WRTA	119208	PURCHASE SIGNAGE		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009125	WRTA	113401	REHAB/RENOVATE - BUS TERMINAL		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009126	WRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY		\$28,000	\$7,000	\$0	\$0	\$35,000
RTD0008615	MVRTA	111202	SGR Replace model yr 2012 buses 4 of 8 delivery 2025		\$1,096,920	\$1,096,920	\$0	\$0	\$2,193,840
RTD0008962	MVRTA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$0	\$0	\$20,000	\$100,000
RTD0008963	MVRTA	117A00	PREVENTIVE MAINTENANCE		\$2,952,505	\$738,125	\$0	\$0	\$3,690,630
RTD0008964	MVRTA	300900	OPERATING ASSISTANCE		\$729,135	\$729,135	\$0	\$0	\$1,458,270
RTD0008965	MVRTA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,473,090	\$368,275	\$0	\$0	\$1,841,365
RTD0008966	MVRTA	114211	SGR Replace 1 Model Year 2019 Supervisory Vehicle		\$42,305	\$10,575	\$0	\$0	\$52,880
RTD0009010	LRTA	114220	Terminal & Building Equipment and Maintenance		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009012	LRTA	111240	BUY ASSOC CAP MAINT ITEMS (IT EQUIPMENT)		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009013	LRTA	111240	BUY ASSOC CAP SPARE PARTS 2025		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009014	LRTA	300901	OPERATING ASSISTANCE 2025	2024 - \$154,333	\$3,831,128	\$4,438,079	\$0	\$3,400,158	\$11,669,365
RTD0009015	LRTA	442400	SHORT RANGE TRANSIT PLANNING 2025		\$88,000	\$0	\$0	\$22,000	\$110,000
RTD0008984	GATRA	117L00	MOBILITY MANAGEMENT	2023 - \$140,000	\$140,000	\$35,000	\$0	\$0	\$175,000
RTD0008985	GATRA	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,320,000	\$330,000	\$0	\$0	\$1,650,000
RTD0008986	GATRA	300901	OPERATING ASSISTANCE		\$650,000	\$650,000	\$0	\$0	\$1,300,000
RTD0008988	GATRA	117A00	PREVENTIVE MAINTENANCE	2020 - \$157,757; 2021 - \$16,571; 2022 - \$771,732; 2023 - \$389,288; 2024 - \$99,288	\$4,480,000	\$1,120,000	\$0	\$0	\$5,600,000
RTD0008990	GATRA	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009019	SRTA	114220	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	2024 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009020	SRTA	114100	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	2024 - \$30,000	\$30,000	\$7,500	\$0	\$0	\$37,500
RTD0009021	SRTA	114211	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	2024 - \$32,000	\$32,000	\$8,000	\$0	\$0	\$40,000

RTD0009022	SRTA	111202	BUY REPLACEMENT 35-FT BUS (2)	2024 - \$500,000	\$500,000	\$500,000	\$0	\$0	\$1,000,000
RTD0009024	SRTA	114220	ACQUIRE - TRANSIT ENHANCEMENTS	2024 - \$8,000	\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0009025	SRTA	111215	BUY REPLACEMENT VAN (3)	2024 - \$144,000	\$144,000	\$36,000	\$0	\$0	\$180,000
RTD0009026	SRTA	114207	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009027	SRTA	442400	SHORT RANGE TRANSIT PLANNING	2024 - \$72,000	\$72,000	\$0	\$0	\$18,000	\$90,000
RTD0009028	SRTA	111640	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	2024 - \$72,000	\$72,000	\$18,000	\$0	\$0	\$90,000
RTD0009029	SRTA	300900	ADA OPERATING ASSISTANCE	2023 - \$160,000	\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009030	SRTA	300901	UP TO 50% FEDERAL SHARE - Operating	2023 - \$4,300,000; 2024 - \$1,985,432	\$6,285,432	\$6,285,432	\$0	\$0	\$12,570,864
RTD0009031	SRTA	117A00	PREVENTIVE MAINTENANCE	2023 - \$800,000	\$800,000	\$200,000	\$0	\$0	\$1,000,000
RTD0009032	CCRTA	300901	UP TO 50% FEDERAL SHARE	2023 - \$800,000	\$800,000	\$800,000	\$0	\$0	\$1,600,000
RTD0009047	CCRTA	117L00	MOBILITY MANAGEMENT	2024 - \$1,200,000	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0009049	CCRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2023 - \$600,000	\$600,000	\$150,000	\$0	\$0	\$750,000
RTD0009050	CCRTA	117A00	PREVENTIVE MAINTENANCE		\$5,600,000	\$1,400,000	\$0	\$0	\$7,000,000
RTD0009058	CCRTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY	2023 - \$640,000	\$640,000	\$160,000	\$0	\$0	\$800,000
RTD0009059	CCRTA	113401	REHAB/RENOVATE - BUS TERMINAL	2024 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009060	CCRTA	119302	CONSTRUCTION - BUS SHELTERS	2023 - \$60,800	\$60,800	\$15,200	\$0	\$0	\$76,000
RTD0009056	CCRTA	111202	BUY REPLACEMENT 35-FT BUS (\$750,000 Statewide 5339)	2024 - \$150,000	\$600,000	\$150,000	\$150,000	\$0	\$1,500,000
RTD0009155	PVTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009157	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	2024 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009159	PVTA	119408	REHAB/RENOV SIGNAGE	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009160	PVTA	119406	REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2024 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009158	PVTA	119402	BUS SHELTERS	2024 - \$106,566	\$106,566	\$26,642	\$0	\$0	\$133,208
RTD0009162	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Corewall building	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009163	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - UMass AC Install	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000

RTD0009164	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY HITC Lower Level renovation	2024 - \$1,400,000	\$1,400,000	\$350,000	\$0	\$0	\$1,750,000
RTD0009165	PVTA	114300	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL - New Northampton ITC	2024 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009166	PVTA	440000	PLANNING	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009167	PVTA	300900	ADA OPERATING ASSISTANCE	2024 - \$1,326,700	\$1,326,700	\$331,680	\$0	\$0	\$1,658,380
RTD0009168	PVTA	117A00	PREVENTIVE MAINTENANCE	2024 - \$5,320,986	\$5,320,986	\$1,330,247	\$0	\$0	\$6,651,233
RTD0009169	PVTA	116202	PURCHASE COMMUNICATIONS SYSTEM - ITS	2024 - \$1,957,397	\$1,957,397	\$489,349	\$0	\$0	\$2,446,746
RTD0009211	PVTA	111201	BUY REPLACEMENT 40-FT BUS (3)	2024 - \$163,696	\$682,067	\$518,371	\$0	\$0	\$1,364,134
RTD0009040	BRTA	1000002	PREVENTIVE MAINTENANCE		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0009041	BRTA	111204	BUY REPLACEMENT <30 FT BUS (4)		\$437,162	\$109,290	\$0	\$0	\$546,452
RTD0008950	CATA	117A00	PREVENTIVE MAINTENANCE	2024 - \$285,000	\$285,000	\$0	\$0	\$71,250	\$356,250
RTD0008951	CATA	114206	Acquire Small Capital	2024 - \$55,000	\$55,000	\$28,750	\$0	\$0	\$83,750
RTD0008953	CATA	111203	Replace 1 30' bus	2024 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0008994	MWRTA	114200	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	2024 - \$225,000	\$225,000	\$225,000	\$0	\$0	\$450,000
RTD0008995	MWRTA	440000	TECHNOLOGY SUPPORT/CAPITAL OUTREACH	2024 - \$172,600	\$172,600	\$172,600	\$0	\$0	\$345,200
RTD0008998	MWRTA	117C00	NON FIXED ROUTE ADA PARA SERV	2024 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0009275	MWRTA	111204	BUY REPLACEMENT <30 FT BUS		\$616,000	\$616,000	\$0	\$0	\$1,232,000
RTD0008996	MWRTA	113403	TERMINAL, INTERMODAL (TRANSIT) - BLANDIN		\$250,000	\$250,000	\$0	\$0	\$500,000
RTD0009252	MBTA	121200	Revenue Vehicle Program - 5307		\$117,756,381	\$0	\$0	\$29,439,095	\$147,195,476
RTD0009996	MBTA	123400	Stations and Facilities Program - 5307		\$39,902,153	\$0	\$0	\$0	\$39,902,153
RTD0009253	MBTA	126301	Signals/Systems Upgrade Program - 5307		\$37,280,915	\$0	\$0	\$9,320,229	\$46,601,144
					\$223,891,168	\$37,904,905	\$150,000	\$32,970,503	\$295,680,272

5310

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009277	MassDOT	111200	BUY REPLACEMENTS - CAPITOL BUS		\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579
					\$6,035,579	\$4,000,000	\$0	\$0	\$10,035,579

5311

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008942	VTA	300901	UP TO 50% FEDERAL SHARE		\$2,000,000	\$0	\$0	\$0	\$2,000,000
					\$2,000,000	\$0	\$0	\$0	\$2,000,000

5337

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008991	GATRA	123402	REHAB/RENOV - RAIL STATION	2022 - \$1,048,530	\$1,048,530	\$0	\$0	\$262,133	\$1,310,663
RTD0009255	MBTA	122405	Bridge & Tunnel Program - 5337		\$47,231,542	\$0	\$0	\$11,807,886	\$59,039,428
RTD0009256	MBTA	121200	Revenue Vehicle Program - 5337		\$12,131,862	\$0	\$0	\$3,032,966	\$15,164,828
RTD0009257	MBTA	126301	Signals/Systems Upgrade Program - 5337		\$68,437,082	\$0	\$0	\$17,109,271	\$85,546,353
RTD0009258	MBTA	123400	Stations and Facilities Program - 5337		\$16,326,574	\$0	\$0	\$4,081,644	\$20,408,218
					\$145,175,590	\$0	\$0	\$36,293,900	\$181,469,490

5339

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009116	WRTA	111202	BUY REPLACEMENT 35-FT BUS	2024 - \$893,397	\$607,899	\$0	\$893,397	\$0	\$4,466,987
RTD0008992	GATRA	111202	BUY REPLACEMENT 35-FT BUS (2)	2021 - \$284,224; 2022 - \$300,647; 2023 - \$312,162; 2024 - \$142,967	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0009053	CCRTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	2023 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009062	CCRTA	111204	BUY REPLACEMENT <30 FT BUS	2022 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009063	CCRTA	111303	BUY 30-FT BUS FOR EXPANSION	2023 - \$960,000	\$960,000	\$240,000	\$0	\$0	\$1,200,000
RTD0009153	PVTA	111401	REHAB/REBUILD 40-FT BUS (7)	2024 - \$1,596,000	\$452,441	\$452,441	\$0	\$0	\$2,500,882
RTD0009154	PVTA	111402	REHAB/REBUILD 35-FT BUS (5)	2024 - \$712,500	\$449,619	\$262,881	\$0	\$0	\$1,425,000
RTD0009278	MassDOT	111200	BUY REPLACEMENTS - CAPITOL BUS		\$1,721,158	\$0	\$1,721,158	\$0	\$1,721,158
RTD0009259	MBTA	111400	Bus Program - 5339		\$6,531,951	\$0	\$0	\$1,632,988	\$8,164,939
					\$12,363,068	\$1,365,322	\$2,614,555	\$1,632,988	\$21,528,966

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
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RTD0009127	WRTA	123403	TERMINAL, INTERMODAL (TRANSIT)		\$2,595,879	\$0	\$0	\$648,970	\$3,244,849
RTD0009023	SRTA	111202	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339		\$750,000	\$750,000	\$0	\$0	\$1,500,000
RTD0010370	MBTA	122405	REHAB/RENOV BRIDGES		\$147,500,000	\$0	\$0	\$0	\$147,500,000
					\$150,845,879	\$750,000	\$0	\$648,970	\$152,244,849

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009114	BAT	115220	PURCHASE MISC ELEC/POWER EQUIP		\$0	\$600,000	\$0	\$0	\$600,000
RTD0008987	GATRA	111215	BUY REPLACEMENT VAN (6)		\$0	\$0	\$0	\$400,000	\$400,000
RTD0008989	GATRA	111204	BUY REPLACEMENT <30 FT BUS (5)		\$0	\$0	\$0	\$400,000	\$400,000
RTD0009214	FRTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008972	NRTA	995000	TRAVELER INFORMATION		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008973	NRTA	1000002	PREVENTIVE MAINTENANCE		\$0	\$75,000	\$0	\$0	\$75,000
RTD0008974	NRTA	114410	REHAB/RENOVATE - MOBILE FARE COLL EQUIP		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008975	NRTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$750,000	\$0	\$0	\$750,000
RTD0009045	NRTA	114411	REHAB/RENOVATE - SUPPORT VEHICLES		\$0	\$60,000	\$0	\$0	\$60,000
RTD0008097	VTA	113210	ACQUIRE - BUS PASSENGER SHELTERS		\$0	\$50,000	\$0	\$0	\$50,000
RTD0007496	VTA	111201	BUY REPLACEMENT 40-FT BUS (2)		\$0	\$1,800,000	\$0	\$0	\$1,800,000
RTD0007498	VTA	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$100,000	\$0	\$0	\$100,000
RTD0008099	VTA	113209	ACQUIRE - BUS ROUTE SIGNING		\$0	\$20,000	\$0	\$0	\$20,000
RTD0008940	VTA	111400	REHAB/REBUILD - CAPITOL BUS		\$0	\$100,000	\$0	\$0	\$100,000
RTD0008945	VTA	111204	BUY REPLACEMENT <30 FT BUS		\$0	\$1,250,000	\$0	\$0	\$1,250,000
					\$0	\$4,975,000	\$0	\$800,000	\$5,775,000
					540,311,284	48,995,227	2,764,555	72,346,361	668,734,156