



Charles D. Baker, Governor
Karyn E. Polito, Lieutenant Governor
Jamey Tesler, Secretary & CEO



June 8, 2022

Jeff H. McEwen
Division Administrator
Federal Highway Administration
55 Broadway – 10th floor
Cambridge, Massachusetts 02142

Dear Mr. McEwen:

On behalf of Secretary Jamey Tesler, I am writing to request your approval of the attached actions as endorsed by the following MPO's & statewide action advanced by MassDOT pertaining to the Federal Fiscal Years 2022-2026 State Transportation Improvement Program (STIP):

<u>Action</u>	<u>Organization</u>	<u>Endorsement Date</u>
7.01-7.05	Berkshire MPO	May 24, 2022
7.06-7.08	Boston MPO	May 26, 2022
7.09*	Central Mass MPO	June 8, 2022
7.10-7.11	Franklin TIP	May 26, 2022
7.12	Merrimack Valley MPO	May 25, 2022
7.13-7.14	Northern Middlesex MPO	May 25, 2022
7.15*	Old Colony MPO	May 31, 2022
7.16-7.17	Pioneer Valley MPO	May 24, 2022
7.18	Statewide	June 7, 2022

**Actions 7.09 & 7.14 were endorsed by the Central Mass MPO & Old Colony MPO, respectively, on a different date from the MPO meeting due to a shortened comment period implemented because of time sensitivity associated with federal transfer deadlines.*

These actions do not require an air quality conformity determination. If you have any questions, you may reach me at David.Mohler@dot.state.ma.us.

Sincerely,

David J. Mohler
Executive Director
Office of Transportation Planning

cc: Steve Woelfel, Deputy Executive Director
Derek Krevat, Manager, MPO Activities
Derek Shooster, STIP Coordinator
Kostandin Theodhori, FAPRO
Federal Transit Administration



Revisions Summary

2022 - 2026 (A) Revision 7

Highway

7.01 608813 Berkshire Region: LANESBOROUGH- RESURFACING AND RELATED WORK ON ROUTE 7

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	05/24/2022	04/27/2022				
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-Non-Interstate Pavement-NHPP		\$4,344,611	\$0	03/22/2022	
Amendment	2023: Statewide-CON-Non-Interstate Pavement-NHPP		\$0	\$6,260,467	03/22/2022	

7.02 610546 Berkshire Region: NORTH ADAMS- BRAYTON ELEMENTARY SCHOOL IMPROVEMENTS (SRTS)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	05/24/2022	04/27/2022				
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2022: Statewide-CON-Roadway Reconstruction-TAP		\$738,716	\$842,352	04/08/2022	

7.03 611955 Berkshire Region: PITTSFIELD- SUPERSTRUCTURE REPLACEMENT, P-10-002, HOLMES ROAD OVER HOUSATONIC RAILROAD

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region		04/27/2022				
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-Bridge On-system Non-NHS-STBG		\$2,745,500	\$3,470,391	04/08/2022	

7.04 612593 Berkshire Region: LANESBOROUGH- PAVEMENT PRESERVATION AND RELATED WORK ON ROUTE 7

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	05/24/2022	04/27/2022				
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Statewide-CON-Non-Interstate Pavement-NHPP		\$0	\$5,118,813	04/08/2022	

7.05 609464 Berkshire Region: GREAT BARRINGTON- RESURFACING AND RELATED WORK ON ROUTE 23/183

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Berkshire Region	05/24/2022	04/27/2022				



Revisions Summary

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Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Berkshire Region-CON-Non-Interstate Pavement-NHPP	\$0	\$2,690,763	04/08/2022

7.06 610552 Boston Region: MARLBOROUGH- HUDSON- RAMP IMPROVEMENTS AND RELATED WORK AT I-495 (SB) TO I-290 (WB)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	05/26/2022	04/28/2022	05/19/2022	
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Roadway Reconstruction-NHPP	\$0	\$5,941,995	04/05/2022

7.07 612188 Boston Region: RANDOLPH- SUPERSTRUCTURE REPLACEMENT, R-01-004, ROUTE 24 (NB & SB) OVER CANTON STREET

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	05/26/2022	04/28/2022	05/19/2022	
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bridge On-system NHS-NHPP	\$0	\$13,720,124	04/07/2022

7.08 608611 Boston Region: RANDOLPH- QUINCY- REPLACEMENT & REHABILITATION OF HIGHWAY LIGHTING SYSTEM AT I-93/ROUTE 24

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Boston Region	05/26/2022	04/28/2022	05/19/2022	
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Safety Improvements-NHPP	\$0	\$7,247,922	05/02/2022

7.09 S12739 Central Mass: Westborough - Shrewsbury Demand Response Rideshare Service Pilot - Phase II

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments
Central Mass	06/08/2022	05/18/2022	06/08/2022	MPO accelerated public comment timeline consistent with amendment & adjustment procedures due to flex deadlines. CMAQ approved 5/24/22
Type	Value Changed	Former Value	New Value	Date of Change
Amendment	2022: Central Mass-CON-Flex to FTA-CMAQ	\$0	\$3,121,572	05/17/2022
Adjustment	Description	Westborough Demand Response Rideshare Service Pilot - Phase II	Westborough - Shrewsbury Demand Response Rideshare Service Pilot - Phase II	05/19/2022



Revisions Summary

2022 - 2026 (A) Revision 7

Adjustment	Municipalities		Shrewsbury, Westborough	05/19/2022
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7.10 608858 Franklin Region: CHARLEMONT- BRIDGE REPLACEMENT, C-05-042, EAST OXBOW ROAD OVER OXBOW BROOK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	05/26/2022	05/03/2022	05/24/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$2,896,458	\$0	03/22/2022
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$0	\$3,941,889	03/22/2022

7.11 S12725 Franklin Region: FRTA - MAINTENANCE FACILITY PANELS/ARRAY

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Franklin Region	05/26/2022	05/03/2022	05/24/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Franklin Region-CON-Flex to FTA-STBG			\$0	\$1,000,000	05/03/2022

7.12 S12724 Merrimack Valley: MVRTA FLEX TO FTA - RIVERBANK STABILIZATION PROJECT (PHASE 2)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Merrimack Valley	05/25/2022	05/02/2022	05/23/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Merrimack Valley-CON-Flex to FTA-STBG			\$0	\$798,600	05/03/2022

7.13 608861 Northern Middlesex: WESTFORD- BRIDGE REHABILITATION, W-26-002, STONY BROOK ROAD OVER THE STONY BROOK

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	05/25/2022	05/02/2022	05/23/2022			
Type	Value Changed			Former Value	New Value	Date of Change
Amendment	2022: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$2,520,131	\$0	03/22/2022
Amendment	2023: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$0	\$0	03/22/2022
Amendment	2024: Statewide-CON-Bridge Off-system-STBG-BR-Off			\$0	\$1,767,271	03/22/2022

7.14 605178 Northern Middlesex: BILLERICA- REHABILITATION ON BOSTON ROAD (ROUTE 3A) FROM BILLERICA TOWN CENTER TO FLOYD STREET

Revisions Summary

2022 - 2026 (A) Revision 7

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Northern Middlesex	05/25/2022	05/02/2022	05/23/2022			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2022: Northern Middlesex-CON-Roadway Reconstruction-CMAQ		\$0	\$1,000,000	03/31/2022	
Adjustment	2022: Northern Middlesex-CON-Roadway Reconstruction-STBG		\$2,541,379	\$3,320,082	03/31/2022	
Adjustment	2023: Northern Middlesex-CON-Roadway Reconstruction-CMAQ		\$2,555,300	\$1,555,300	03/31/2022	
Adjustment	2023: Northern Middlesex-CON-Roadway Reconstruction-STBG		\$6,686,821	\$5,908,118	03/31/2022	

7.15 S12738 Old Colony: BAT FLEX TO FTA FOR BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (5)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Old Colony	05/31/2022	05/17/2022	05/31/2022	Abbreviated comment period due to time sensitivity of Flex to FTA deadline, and that project received no comment on initial program year in Draft TIP released a month prior.		
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Old Colony-CON-Flex to FTA-STBG		\$0	\$3,250,000	05/16/2022	
Adjustment	Description		BAT FLEX TO FTA FOR BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (6)	BAT FLEX TO FTA FOR BAT - BUY REPLACEMENT 35-FT BUS ELECTRIC (5)	05/16/2022	

7.16 606450 Pioneer Valley: HOLYOKE- TRAFFIC SIGNAL UPGRADES AT 15 INTERSECTIONS ALONG HIGH & MAPLE STREETS

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	05/24/2022	04/26/2022	05/17/2022			
Type	Value Changed		Former Value	New Value	Date of Change	
Amendment	2022: Pioneer Valley-CON-Intersection Improvements-STBG		\$4,603,777	\$0	03/22/2022	
Amendment	2022: Statewide-CON-Intersection Improvements-HSIP		\$6,151,624	\$0	03/22/2022	

7.17 608374 Pioneer Valley: WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Pioneer Valley	05/24/2022	04/26/2022	05/17/2022			
Type	Value Changed		Former Value	New Value	Date of Change	
Adjustment	2022: Pioneer Valley-CON-Roadway Reconstruction-STBG		\$1,125,167	\$10,751,514	04/26/2022	
Adjustment	2023: Pioneer Valley-CON-Roadway Reconstruction-STBG		\$17,669,498	\$10,765,013	04/26/2022	



Revisions Summary
2022 - 2026 (A) Revision 7

Adjustment	2024: Pioneer Valley-CON-Roadway Reconstruction-STBG	\$2,397,425	\$0	04/26/2022
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7.18 612023 Statewide: FOXBOROUGH- STORMWATER RETROFIT ALONG I-95 AND I-495

Location	TIP Approval	Begin Public Comment	End Public Comment	Comments		
Statewide						
Type	Value Changed			Former Value	New Value	Date of Change
Adjustment	Description			DISTRICT 5-STORMWATER BASIN REHABILITATION AT VARIOUS LOCATIONS	FOXBOROUGH-STORMWATER RETROFIT ALONG I-95 AND I-495	04/14/2022



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2022						
National Highway Freight Program	\$20,641,715	\$1,901,741	\$3,821,015	\$26,364,471	\$26,098,599	\$265,872
NFP-NI					\$4,480,000	
NFP-I					\$21,618,599	
National Highway Performance Program	\$406,798,198	\$0	-\$11,321,015	\$395,477,183	\$373,447,043	\$22,030,140
NHPP-NI					\$255,527,588	
NHPP-I					\$31,449,455	
NHPP-GANS					\$86,470,000	
STBG (FLEX)	\$42,210,808	\$950,000	\$17,500,000	\$60,660,808	\$59,811,092	\$849,716
STBG (NON-FLEX)	\$97,965,091	\$20,248,780	\$0	\$118,213,871	\$97,641,465	\$20,572,406
Boston Urban Area	\$65,079,285	\$97,643	\$0	\$65,176,928	\$61,179,907	\$3,997,021
Barnstable Urban Area	\$3,927,563	\$0	\$0	\$3,927,563	\$3,382,158	\$545,405
Springfield, Chicopee, Holyoke	\$8,463,281	\$0	\$0	\$8,463,281	\$7,320,182	\$1,143,099
Worcester Urban Area	\$7,221,417	\$0	\$0	\$7,221,417	\$6,234,500	\$986,917
Providence, Pawtucket	\$4,143,782	\$15,677,798	\$0	\$19,821,580	\$6,471,444	\$13,350,136
Other Areas (Rural & Small Urban)	\$9,129,763	\$4,473,339	\$0	\$13,603,102	\$13,053,274	\$549,828
Bridge-Off System	\$37,942,450	\$88,618,209	\$0	\$126,560,659	\$30,299,754	\$96,260,905
Recreational Trails	\$1,186,729	\$453,441	\$0	\$1,640,170	\$1,186,729	\$453,441
TAP (FLEX)	\$7,624,666	\$6,793,273	\$0	\$14,417,939	\$5,097,553	\$9,320,386
TAP (NON-FLEX)	\$10,972,082	\$1,411,616	\$0	\$12,383,698	\$4,295,705	\$8,087,993
Boston Urban Area	\$7,288,874	\$0	\$0	\$7,288,874	\$2,258,211	\$5,030,663
Barnstable Urban Area	\$439,887	\$0	\$0	\$439,887	\$164,647	\$275,240
Springfield, Chicopee, Holyoke	\$947,887	\$6,075	\$0	\$953,962	\$448,762	\$505,200



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$808,798	\$425,461	\$0	\$1,234,259	\$0	\$1,234,259
Providence, Pawtucket	\$464,103	\$492,412	\$0	\$956,515	\$0	\$956,515
Other Areas (Rural & Small Urban)	\$1,022,533	\$487,668	\$0	\$1,510,201	\$1,424,085	\$86,116
HWY Safety Improvement Program	\$43,544,185	\$20,205,194	-\$10,000,000	\$53,749,379	\$13,702,399	\$40,046,980
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$2,635,554	\$8,137,183	\$0	\$10,772,737	\$888,889	\$9,883,848
RLWY/HWY Crossings-Protective Devices	\$111,921	\$6,261,821	\$0	\$6,373,742	\$888,889	\$5,484,853
CMAQ	\$67,719,866	\$17,776,410	\$0	\$85,496,276	\$73,721,242	\$11,775,034
Planning	\$26,594,710	\$21,726,023	\$0	\$48,320,733	\$30,439,931	\$17,880,802
PROTECT	\$20,474,537	\$0	\$0	\$20,474,537	\$0	\$20,474,537
Carbon Reduction (FLEX)	\$5,691,098	\$0	\$0	\$5,691,098	\$0	\$5,691,098
Carbon Reduction (NON-FLEX)	\$10,569,182	\$0	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$7,306,940	\$0	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$440,977	\$0	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$950,236	\$0	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$810,803	\$0	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$465,253	\$0	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$594,973	\$0	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$802,682,792	\$197,861,928	\$0	\$1,000,544,720	\$717,519,290	\$283,025,430
Estimated Obligation Authority					\$776,414,382	\$58,895,092
Earmarks	\$0	\$76,944,342	\$0	\$76,944,342	\$7,683,986	\$69,260,356
HIP (FLEX)	\$0	\$12,879,268	\$0	\$12,879,268	\$8,755,339	\$4,123,929
HIP (NON-FLEX)	\$0	\$6,746,083	\$0	\$6,746,083	\$813,337	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$833,227	\$0	\$833,227	\$813,337	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$191,467,752	\$83,493,521	\$0	\$274,961,273	\$7,004,383	\$267,956,890
BFP- Bridge Formula Off-System	\$33,788,429	\$0	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$118,686,430	\$0	\$118,686,430	\$66,773,109	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$8,795,173	\$15,280,814	\$0	\$24,075,987	\$24,037,137	\$38,850
SPR Pooled Fund Transfer	\$0	\$1,192,000	\$0	\$1,192,000	\$1,295,802	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$9,397,238	\$0	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$2,988,198	\$0	\$2,988,198	\$1,600,000	\$1,388,198
Miscellaneous/Allocated Funds	\$349,677	\$19,966,083	\$0	\$20,315,760	\$0	\$20,315,760
Other Federal Aid (de-obligated funds)	\$21,000,000	\$0	\$0	\$21,000,000	\$21,000,000	\$0
Federal Aid Total >	\$1,067,481,061	\$568,184,143	\$0	\$1,635,665,204	\$856,482,383	\$779,182,821
State Match For Federal Aid >					\$144,064,023	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$32,689,945	\$0	\$0	\$32,689,945	\$32,689,945	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$1,033,236,351	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2023						
National Highway Freight Program	\$23,432,267	\$265,872	-\$11,500,000	\$12,198,139	\$11,188,991	\$1,009,148
NFP-NI					\$0	
NFP-I					\$11,188,991	
National Highway Performance Program	\$352,641,498	\$22,030,140	-\$10,000,000	\$364,671,638	\$346,629,426	\$18,042,212
NHPP-NI					\$235,142,286	
NHPP-I					\$21,977,140	
NHPP-GANS					\$89,510,000	
STBG (FLEX)	\$47,146,043	\$849,715	\$21,500,000	\$69,495,758	\$83,323,311	-\$13,827,553
STBG (NON-FLEX)	\$93,251,361	\$20,572,406	\$0	\$113,823,767	\$76,220,544	\$37,603,223
Boston Urban Area	\$58,217,170	\$3,997,021	\$0	\$62,214,191	\$45,497,695	\$16,716,496
Barnstable Urban Area	\$3,513,431	\$545,405	\$0	\$4,058,836	\$3,532,357	\$526,479
Springfield, Chicopee, Holyoke	\$7,570,893	\$1,143,099	\$0	\$8,713,992	\$7,067,799	\$1,646,193
Worcester Urban Area	\$6,459,974	\$986,917	\$0	\$7,446,891	\$6,392,281	\$1,054,610
Providence, Pawtucket	\$3,706,852	\$13,350,136	\$0	\$17,056,988	\$0	\$17,056,988
Other Areas (Rural & Small Urban)	\$13,783,041	\$549,828	\$0	\$14,332,869	\$13,730,412	\$602,457
Bridge-Off System	\$30,035,477	\$96,260,905	\$0	\$126,296,382	\$28,588,202	\$97,708,180
Recreational Trails	\$1,252,563	\$453,441	\$0	\$1,706,004	\$1,186,729	\$519,275
TAP (FLEX)	\$5,787,994	\$9,320,385	\$0	\$15,108,379	\$5,665,662	\$9,442,717
TAP (NON-FLEX)	\$5,787,993	\$8,087,993	\$0	\$13,875,986	\$6,381,200	\$7,494,786
Boston Urban Area	\$3,613,466	\$5,030,663	\$0	\$8,644,129	\$4,743,762	\$3,900,367
Barnstable Urban Area	\$218,074	\$275,240	\$0	\$493,314	\$0	\$493,314
Springfield, Chicopee, Holyoke	\$469,915	\$505,200	\$0	\$975,115	\$400,190	\$574,925



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$400,962	\$1,234,259	\$0	\$1,635,221	\$390,709	\$1,244,512
Providence, Pawtucket	\$230,080	\$956,515	\$0	\$1,186,595	\$0	\$1,186,595
Other Areas (Rural & Small Urban)	\$855,496	\$86,116	\$0	\$941,612	\$846,539	\$95,073
HWY Safety Improvement Program	\$36,862,866	\$40,046,980	\$0	\$76,909,846	\$35,517,809	\$41,392,037
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,424,290	\$9,883,848	\$0	\$11,308,138	\$888,889	\$10,419,249
RLWY/HWY Crossings-Protective Devices	\$1,424,290	\$5,484,853	\$0	\$6,909,143	\$888,889	\$6,020,254
CMAQ	\$69,907,193	\$11,775,034	\$0	\$81,682,227	\$49,895,926	\$31,786,301
Planning	\$23,944,334	\$17,880,802	\$0	\$41,825,136	\$30,439,931	\$11,385,205
PROTECT	\$20,884,028	\$20,474,537	\$0	\$41,358,565	\$0	\$41,358,565
Carbon Reduction (FLEX)	\$18,366,501	\$5,691,098	\$0	\$24,057,599	\$0	\$24,057,599
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$732,148,698	\$283,025,428	\$0	\$1,015,174,126	\$676,815,509	\$338,358,617
Estimated Obligation Authority					\$788,636,044	\$111,820,535
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$267,956,890	\$0	\$267,956,890	\$32,000,000	\$235,956,890
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$51,913,321	\$0	\$51,913,321	\$0	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,619,255	\$38,850	\$0	\$9,658,105	\$6,924,606	\$2,733,499
SPR Pooled Fund Transfer	\$0	-\$103,802	\$0	-\$103,802	\$0	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$356,969	\$20,315,760	\$0	\$20,672,729	\$0	\$20,672,729
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$742,124,922	\$779,182,819	\$0	\$1,521,307,741	\$715,740,115	\$805,567,626
State Match For Federal Aid >					\$129,213,046	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$871,633,161	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2024						
National Highway Freight Program	\$23,920,937	\$1,009,148	\$0	\$24,930,085	\$30,249,207	-\$5,319,122
NFP-NI					\$0	
NFP-I					\$30,249,207	
National Highway Performance Program	\$359,995,691	\$18,042,212	-\$12,000,000	\$366,037,903	\$313,996,250	\$52,041,653
NHPP-NI					\$197,645,822	
NHPP-I					\$22,365,428	
NHPP-GANS					\$93,985,000	
STBG (FLEX)	\$48,129,254	-\$13,827,552	\$22,000,000	\$56,301,702	\$74,942,574	-\$18,640,872
STBG (NON-FLEX)	\$95,196,080	\$37,603,223	\$0	\$132,799,303	\$102,967,588	\$29,831,715
Boston Urban Area	\$59,431,265	\$16,716,496	\$0	\$76,147,761	\$61,081,343	\$15,066,418
Barnstable Urban Area	\$3,586,702	\$526,479	\$0	\$4,113,181	\$3,304,990	\$808,191
Springfield, Chicopee, Holyoke	\$7,728,781	\$1,646,193	\$0	\$9,374,974	\$8,241,513	\$1,133,461
Worcester Urban Area	\$6,594,694	\$1,054,610	\$0	\$7,649,304	\$6,740,211	\$909,093
Providence, Pawtucket	\$3,784,157	\$17,056,988	\$0	\$20,841,145	\$9,638,182	\$11,202,963
Other Areas (Rural & Small Urban)	\$14,070,481	\$602,457	\$0	\$14,672,938	\$13,961,349	\$711,589
Bridge-Off System	\$30,661,855	\$97,708,180	\$0	\$128,370,035	\$39,502,974	\$88,867,061
Recreational Trails	\$1,278,684	\$519,275	\$0	\$1,797,959	\$1,186,729	\$611,230
TAP (FLEX)	\$5,908,700	\$9,442,716	\$0	\$15,351,416	\$1,966,823	\$13,384,593
TAP (NON-FLEX)	\$5,908,699	\$7,494,786	\$0	\$13,403,485	\$7,025,311	\$6,378,174
Boston Urban Area	\$3,688,823	\$3,900,367	\$0	\$7,589,190	\$4,558,161	\$3,031,029
Barnstable Urban Area	\$222,622	\$493,314	\$0	\$715,936	\$964,659	-\$248,723
Springfield, Chicopee, Holyoke	\$479,715	\$574,925	\$0	\$1,054,640	\$400,000	\$654,640



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$409,324	\$1,244,512	\$0	\$1,653,836	\$805,143	\$848,693
Providence, Pawtucket	\$234,878	\$1,186,595	\$0	\$1,421,473	\$206,651	\$1,214,822
Other Areas (Rural & Small Urban)	\$873,337	\$95,073	\$0	\$968,410	\$90,697	\$877,713
HWY Safety Improvement Program	\$37,631,626	\$41,392,037	\$0	\$79,023,663	\$43,097,771	\$35,925,892
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,453,993	\$10,419,249	\$0	\$11,873,242	\$888,889	\$10,984,353
RLWY/HWY Crossings-Protective Devices	\$1,453,993	\$6,020,254	\$0	\$7,474,247	\$888,889	\$6,585,358
CMAQ	\$71,365,078	\$31,786,301	-\$10,000,000	\$93,151,379	\$41,432,345	\$51,719,034
Planning	\$24,443,683	\$11,385,205	\$0	\$35,828,888	\$30,439,931	\$5,388,957
PROTECT	\$21,301,708	\$41,358,565	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$18,733,832	\$24,057,599	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$747,383,813	\$338,358,617	\$0	\$1,085,742,430	\$688,585,281	\$397,157,149
Estimated Obligation Authority					\$803,409,685	\$114,824,404
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$235,956,890	\$0	\$235,956,890	\$41,468,098	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$51,913,321	\$0	\$51,913,321	\$0	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$9,819,860	\$2,733,499	\$0	\$12,553,359	\$0	\$12,553,359
SPR Pooled Fund Transfer	\$0	-\$103,802	\$0	-\$103,802	\$0	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Ferry Boat Program	\$0	\$1,388,198	\$0	\$1,388,198	\$0	\$1,388,198
Miscellaneous/Allocated Funds	\$364,413	\$20,672,729	\$0	\$21,037,142	\$0	\$21,037,142
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$757,568,086	\$805,567,626	\$0	\$1,563,135,712	\$730,053,379	\$833,082,333
State Match For Federal Aid >					\$122,014,415	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$878,747,794	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2025						
National Highway Freight Program	\$24,419,799	-\$5,319,122	\$0	\$19,100,677	\$21,079,372	-\$1,978,695
NFP-NI					\$0	
NFP-I					\$21,079,372	
National Highway Performance Program	\$367,503,252	\$52,041,653	-\$12,000,000	\$407,544,905	\$363,731,203	\$43,813,702
NHPP-NI					\$206,316,988	
NHPP-I					\$35,229,215	
NHPP-GANS					\$122,185,000	
STBG (FLEX)	\$49,132,970	-\$18,640,874	\$24,000,000	\$54,492,096	\$59,758,725	-\$5,266,629
STBG (NON-FLEX)	\$97,181,354	\$29,831,715	\$0	\$127,013,069	\$89,387,220	\$37,625,849
Boston Urban Area	\$60,670,680	\$15,066,418	\$0	\$75,737,098	\$60,736,028	\$15,001,070
Barnstable Urban Area	\$3,661,501	\$808,191	\$0	\$4,469,692	\$0	\$4,469,692
Springfield, Chicopee, Holyoke	\$7,889,961	\$1,133,461	\$0	\$9,023,422	\$7,913,083	\$1,110,339
Worcester Urban Area	\$6,732,223	\$909,093	\$0	\$7,641,316	\$6,410,212	\$1,231,104
Providence, Pawtucket	\$3,863,074	\$11,202,963	\$0	\$15,066,037	\$0	\$15,066,037
Other Areas (Rural & Small Urban)	\$14,363,915	\$711,589	\$0	\$15,075,504	\$14,327,897	\$747,607
Bridge-Off System	\$31,301,295	\$88,867,061	\$0	\$120,168,356	\$29,673,846	\$90,494,510
Recreational Trails	\$1,305,351	\$611,230	\$0	\$1,916,581	\$1,186,729	\$729,852
TAP (FLEX)	\$6,031,924	\$13,384,593	\$0	\$19,416,517	\$11,152,969	\$8,263,548
TAP (NON-FLEX)	\$6,031,922	\$6,378,174	\$0	\$12,410,096	\$3,827,520	\$8,582,576
Boston Urban Area	\$3,765,752	\$3,031,029	\$0	\$6,796,781	\$3,827,520	\$2,969,261
Barnstable Urban Area	\$227,264	-\$248,723	\$0	-\$21,459	\$0	-\$21,459
Springfield, Chicopee, Holyoke	\$489,720	\$654,640	\$0	\$1,144,360	\$0	\$1,144,360



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Worcester Urban Area	\$417,860	\$848,693	\$0	\$1,266,553	\$0	\$1,266,553
Providence, Pawtucket	\$239,776	\$1,214,822	\$0	\$1,454,598	\$0	\$1,454,598
Other Areas (Rural & Small Urban)	\$891,550	\$877,713	\$0	\$1,769,263	\$0	\$1,769,263
HWY Safety Improvement Program	\$38,416,418	\$35,925,892	\$0	\$74,342,310	\$38,784,816	\$35,557,494
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,484,316	\$10,984,353	\$0	\$12,468,669	\$888,889	\$11,579,780
RLWY/HWY Crossings-Protective Devices	\$1,484,316	\$6,585,358	\$0	\$8,069,674	\$888,889	\$7,180,785
CMAQ	\$72,853,368	\$51,719,034	-\$12,000,000	\$112,572,402	\$55,634,015	\$56,938,387
Planning	\$24,953,446	\$5,388,957	\$0	\$30,342,403	\$25,208,876	\$5,133,527
PROTECT	\$0	\$62,660,273	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$0	\$42,791,431	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$722,099,731	\$397,157,147	\$0	\$1,119,256,878	\$701,203,069	\$418,053,809
Estimated Obligation Authority					\$707,110,754	\$5,907,685
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$0	\$69,260,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$194,488,792	\$0	\$194,488,792	\$0	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$51,913,321	\$0	\$51,913,321	\$0	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$10,024,649	\$12,553,359	\$0	\$22,578,008	\$0	\$22,578,008
SPR Pooled Fund Transfer	\$0	-\$103,802	\$0	-\$103,802	\$0	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Miscellaneous/Allocated Funds	\$372,013	\$21,037,142	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$732,496,393	\$831,694,133	\$0	\$1,564,190,526	\$701,203,069	\$862,987,457
State Match For Federal Aid >					\$111,454,392	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$839,337,461	



Fiscal Constraint Analysis Report

Program Activity: Highway

STIP: 2022 - 2026 (A) Revision 7

Funding Category	Anticipated Net Apportionments of Federal Funds	Estimated Carryover Balance	Anticipated Transfer of Funds	Total Funds Available (10/1) Subject to Obligation	Programmed Obligations	Estimated Balance Remaining
Federal Fiscal Year 2026						
National Highway Freight Program	\$24,932,614	-\$1,978,695	\$0	\$22,953,919	\$31,762,670	-\$8,808,751
NFP-NI					\$0	
NFP-I					\$31,762,670	
National Highway Performance Program	\$375,220,820	\$43,813,702	\$0	\$419,034,522	\$362,674,673	\$56,359,849
NHPP-NI					\$206,844,356	
NHPP-I					\$22,210,317	
NHPP-GANS					\$133,620,000	
STBG (FLEX)	\$50,164,762	-\$5,266,629	\$0	\$44,898,133	\$65,445,937	-\$20,547,804
STBG (NON-FLEX)	\$99,222,162	\$37,625,849	\$0	\$136,848,011	\$93,175,531	\$43,672,480
Boston Urban Area	\$61,944,764	\$15,001,070	\$0	\$76,945,834	\$61,719,120	\$15,226,714
Barnstable Urban Area	\$3,738,393	\$4,469,692	\$0	\$8,208,085	\$0	\$8,208,085
Springfield, Chicopee, Holyoke	\$8,055,650	\$1,110,339	\$0	\$9,165,989	\$7,409,983	\$1,756,006
Worcester Urban Area	\$6,873,600	\$1,231,104	\$0	\$8,104,704	\$1,600,000	\$6,504,704
Providence, Pawtucket	\$3,944,198	\$15,066,037	\$0	\$19,010,235	\$7,616,175	\$11,394,060
Other Areas (Rural & Small Urban)	\$14,665,557	\$747,607	\$0	\$15,413,164	\$14,830,253	\$582,911
Bridge-Off System	\$31,958,622	\$90,494,510	\$0	\$122,453,132	\$35,232,588	\$87,220,544
Recreational Trails	\$1,332,763	\$729,852	\$0	\$2,062,615	\$1,186,729	\$875,886
TAP (FLEX)	\$6,158,594	\$8,263,547	\$0	\$14,422,141	\$9,892,272	\$4,529,869
TAP (NON-FLEX)	\$6,158,594	\$8,582,576	\$0	\$14,741,170	\$1,990,174	\$12,750,996
Boston Urban Area	\$3,844,833	\$2,969,261	\$0	\$6,814,094	\$1,825,527	\$4,988,567
Barnstable Urban Area	\$232,037	-\$21,459	\$0	\$210,578	\$164,647	\$45,931
Springfield, Chicopee, Holyoke	\$500,004	\$1,144,360	\$0	\$1,644,364	\$0	\$1,644,364



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Worcester Urban Area	\$426,635	\$1,266,553	\$0	\$1,693,188	\$0	\$1,693,188
Providence, Pawtucket	\$244,812	\$1,454,598	\$0	\$1,699,410	\$0	\$1,699,410
Other Areas (Rural & Small Urban)	\$910,273	\$1,769,263	\$0	\$2,679,536	\$0	\$2,679,536
HWY Safety Improvement Program	\$39,223,163	\$35,557,494	\$0	\$74,780,657	\$37,770,517	\$37,010,140
HSIP - High Risk Rural	\$0	\$3,378,237	\$0	\$3,378,237	\$0	\$3,378,237
RLWY/HWY Crossings-Hazard Elimination	\$1,515,487	\$11,579,780	\$0	\$13,095,267	\$888,889	\$12,206,378
RLWY/HWY Crossings-Protective Devices	\$1,515,487	\$7,180,785	\$0	\$8,696,272	\$888,889	\$7,807,383
CMAQ	\$74,383,288	\$56,938,387	\$0	\$131,321,675	\$29,309,706	\$102,011,969
Planning	\$25,477,468	\$5,133,527	\$0	\$30,610,995	\$25,208,876	\$5,402,119
PROTECT	\$0	\$62,660,273	\$0	\$62,660,273	\$0	\$62,660,273
Carbon Reduction (FLEX)	\$0	\$42,791,431	\$0	\$42,791,431	\$0	\$42,791,431
Carbon Reduction (NON-FLEX)	\$0	\$10,569,182	\$0	\$10,569,182	\$0	\$10,569,182
Boston Urban Area	\$0	\$7,306,940	\$0	\$7,306,940	\$0	\$7,306,940
Barnstable Urban Area	\$0	\$440,977	\$0	\$440,977	\$0	\$440,977
Springfield, Chicopee, Holyoke	\$0	\$950,236	\$0	\$950,236	\$0	\$950,236
Worcester Urban Area	\$0	\$810,803	\$0	\$810,803	\$0	\$810,803
Providence, Pawtucket	\$0	\$465,253	\$0	\$465,253	\$0	\$465,253
Other Areas (Rural & Small Urban)	\$0	\$594,973	\$0	\$594,973	\$0	\$594,973
Federal Aid Sub Total >	\$737,263,824	\$418,053,808	\$0	\$1,155,317,632	\$695,427,451	\$459,890,181
Estimated Obligation Authority					\$720,814,528	\$25,387,077
Earmarks	\$0	\$69,260,356	\$0	\$69,260,356	\$512,000	\$68,748,356
HIP (FLEX)	\$0	\$4,123,929	\$0	\$4,123,929	\$0	\$4,123,929
HIP (NON-FLEX)	\$0	\$5,932,746	\$0	\$5,932,746	\$0	\$5,932,746



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Boston Urban Area	\$0	\$0	\$0	\$0	\$0	\$0
Barnstable Urban Area	\$0	\$213,979	\$0	\$213,979	\$0	\$213,979
Springfield, Chicopee, Holyoke	\$0	\$645,752	\$0	\$645,752	\$0	\$645,752
Worcester Urban Area	\$0	\$19,890	\$0	\$19,890	\$0	\$19,890
Providence, Pawtucket	\$0	\$1,386,841	\$0	\$1,386,841	\$0	\$1,386,841
Other Areas (Rural & Small Urban)	\$0	\$3,666,284	\$0	\$3,666,284	\$0	\$3,666,284
HIP-Bridge	\$0	\$194,488,792	\$0	\$194,488,792	\$0	\$194,488,792
BFP- Bridge Formula Off-System	\$0	\$33,788,429	\$0	\$33,788,429	\$0	\$33,788,429
CRRSAA (FLEX)	\$0	\$51,913,321	\$0	\$51,913,321	\$0	\$51,913,321
CRRSAA (NON-FLEX)	\$0	\$32,145,476	\$0	\$32,145,476	\$0	\$32,145,476
Boston Urban Area	\$0	\$23,518,397	\$0	\$23,518,397	\$0	\$23,518,397
Barnstable Urban Area	\$0	\$1,419,345	\$0	\$1,419,345	\$0	\$1,419,345
Springfield, Chicopee, Holyoke	\$0	\$3,058,466	\$0	\$3,058,466	\$0	\$3,058,466
Worcester Urban Area	\$0	\$2,609,681	\$0	\$2,609,681	\$0	\$2,609,681
Providence, Pawtucket	\$0	\$1,497,483	\$0	\$1,497,483	\$0	\$1,497,483
Other Areas (Rural & Small Urban)	\$0	\$42,104	\$0	\$42,104	\$0	\$42,104
NHPP-Exempt	\$0	\$22,578,008	\$0	\$22,578,008	\$0	\$22,578,008
SPR Pooled Fund Transfer	\$0	-\$103,802	\$0	-\$103,802	\$0	-\$103,802
Electric Vehicle Infrastructure (NEVI)	\$0	\$9,397,238	\$0	\$9,397,238	\$0	\$9,397,238
Miscellaneous/Allocated Funds	\$0	\$21,409,155	\$0	\$21,409,155	\$0	\$21,409,155
Other Federal Aid (de-obligated funds)	\$0	\$0	\$0	\$0	\$0	\$0
Federal Aid Total >	\$737,263,824	\$862,987,456	\$0	\$1,600,251,280	\$695,939,451	\$904,311,829
State Match For Federal Aid >					\$107,324,465	
Non-Federal Aid	\$26,680,000	\$0	\$0	\$26,680,000	\$26,680,000	\$0



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Next Generation Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0
Non-Federal Aid + Federal Aid Total >					\$829,943,916	