
From: "Solomon, Joseph" <TOWN OF
METHUEN/METHUEN/RECIPIENTS/JSOLOMON>
Sent: 6/28/2018 9:31:26 PM -0400
To: "Kelly, Thomas J." <TJKelly@ci.methuen.ma.us>
CC: "Fahey, Paul" <PFahey@ci.methuen.ma.us>;
'jsolomon@cityofmethuen.net'
Subject: spreadsheet
Attachments: Superiors (JSolomon June 2018) 062818.xls

Tom,

Here you go. If you can believe it when I was done the spreadsheet crashed and I forgot to save it during my work. I redid it. My numbers are off about \$1.00 for each officer per my original sheet. Probably a rounding issue. I added a variance column and some calculations at the bottom for comparisons.

Joe

Chief Joseph E. Solomon
Methuen Police
[90 Hampshire St.](#)
[Methuen, Ma. 01844](#)

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Captains	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>	Variance <u>Kelly</u> <u>Solomon</u>	City's	Proposed
<u>Gallant, Greg</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 107,505.00	\$ 120,560.96	\$ 127,850.50	\$ 154,150.00		\$ 127,850.50	\$ 287,719.00
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 154,150.00		\$ 128,850.50	\$ 288,719.00
add: Holidays				\$ 7,707.48		\$ 6,442.53	\$ 14,435.95
add: Career Holidays @ 20%						\$ 1,288.51	\$ 2,887.19
Sub Total						\$ 136,581.53	\$ 306,042.14
add: Technology Compensation @ 1%						\$ 1,365.82	\$ 3,060.42
Sub Total				\$ 161,857.48		\$ 137,947.35	\$ 309,102.56
Calculate Quinn Bill Incentive				\$ 32,371.50		\$ 27,589.47	\$ 61,820.51
Total Base				\$ 194,228.98		\$ 165,536.81	\$ 370,923.07
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 20%	\$ 21,501.00	\$ 24,112.19	\$ 25,570.10				
Night Differential @ 9%	\$ 9,675.45	\$ 10,850.49	\$ 11,506.55	\$ 17,480.61		\$ 14,898.31	\$ 33,383.08
Holidays	\$ 5,375.25	\$ 6,028.05	\$ 6,392.53				
Career on Holidays @ 20%	\$ 1,075.05	\$ 1,205.61	\$ 1,278.51				
Protective Vest/Technology (1% of Base)		\$ 1,205.61	\$ 1,278.51				
Longevity (23/24 Years of Service)	\$ 4,945.23	\$ 5,786.93	\$ 6,136.82	\$ 9,322.97		\$ 7,945.77	\$ 17,804.31
	\$ 150,076.98	\$ 170,749.83	\$ 181,013.50	\$ 221,032.55	\$ 40,019.05	\$ 188,380.89	\$ 422,110.46
		\$ 20,672.85	\$ 30,936.52	\$ 70,955.57		\$ 38,303.91	\$ 272,033.48
		12.19%	20.61%	47.28%		25.52%	181.26%
Captains	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Haggar, Randy</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 108,424.00	\$ 118,018.71	\$ 127,850.50	\$ 154,150.00		\$ 127,850.50	\$ 287,719.00
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 154,150.00		\$ 128,850.50	\$ 288,719.00
add: Holidays				\$ 7,707.48		\$ 6,442.53	\$ 14,435.95
add: Career Holidays @ 25%						\$ 1,610.63	\$ 3,608.99
Sub Total						\$ 136,903.66	\$ 306,763.94
add: Technology Compensation @ 1%						\$ 1,369.04	\$ 3,067.64
Sub Total				\$ 161,857.48		\$ 138,272.69	\$ 309,831.58
Calculate Quinn Bill Incentive				\$ 40,464.37		\$ 34,568.17	\$ 77,457.89
Total Base				\$ 202,321.85		\$ 172,840.87	\$ 387,289.47
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 25%	\$ 27,106.00	\$ 29,504.68	\$ 31,962.63				
Night Differential @ 9%	\$ 9,758.16	\$ 10,621.68	\$ 11,506.55	\$ 18,208.97		\$ 15,555.68	\$ 34,856.05
Holidays	\$ 5,421.20	\$ 5,900.94	\$ 6,392.53				
Career on Holidays @ 25%	\$ 1,355.30	\$ 1,475.23	\$ 1,598.13				
Protective Vest/Technology (1% of Base)		\$ 1,180.19	\$ 1,278.51				
Longevity (23/24 Years of Service)	\$ 4,987.50	\$ 5,664.90	\$ 6,136.82	\$ 9,711.43		\$ 8,296.36	\$ 18,589.89
	\$ 157,052.16	\$ 173,366.33	\$ 187,725.66	\$ 230,242.25	\$ 42,516.59	\$ 196,692.91	\$ 440,735.42
		\$ 16,314.16	\$ 30,673.49	\$ 73,190.08		\$ 39,640.74	\$ 283,683.25
		9.47%	19.53%	46.60%		25.24%	164.75%
Captains	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Mahoney, Kevin</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 107,505.00	\$ 118,018.71	\$ 127,850.50	\$ 154,150.00		\$ 127,850.50	\$ 287,719.00
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 154,150.00		\$ 128,850.50	\$ 288,719.00
add: Holidays				\$ 7,707.48		\$ 6,442.53	\$ 14,435.95
add: Career Holidays @ 10%						\$ 644.25	\$ 1,443.60
Sub Total						\$ 135,937.28	\$ 304,598.55
add: Technology Compensation @ 1%						\$ 1,359.37	\$ 3,045.99
Sub Total				\$ 161,857.48		\$ 137,296.65	\$ 307,644.53
Calculate Quinn Bill Incentive				\$ 16,185.75		\$ 13,729.67	\$ 30,764.45
Total Base				\$ 178,043.23		\$ 151,026.32	\$ 338,408.98
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 10%	\$ 10,750.50	\$ 11,801.87	\$ 12,785.05				
Night Differential @ 9%	\$ 9,675.45	\$ 10,621.68	\$ 11,506.55	\$ 16,023.89		\$ 13,592.37	\$ 30,456.81
Holidays	\$ 5,375.25	\$ 5,900.94	\$ 6,392.53				
Career on Holidays @ 10%	\$ 537.53	\$ 590.09	\$ 639.25				
Protective Vest/Technology (1% of Base)		\$ 1,180.19	\$ 1,278.51				
Longevity (25/26 Years of Service)	\$ 10,078.59	\$ 11,506.82	\$ 12,465.42	\$ 17,359.17		\$ 14,725.07	\$ 32,994.88
	\$ 143,922.32	\$ 160,620.31	\$ 173,917.80	\$ 211,426.29	\$ 37,508.49	\$ 179,343.75	\$ 401,860.67
		\$ 16,697.99	\$ 29,995.48	\$ 67,503.97		\$ 35,421.43	\$ 257,938.35
		11.60%	20.84%	46.90%		24.61%	179.22%

Captains	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Jaiuga, James</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 107,505.00	\$ 118,018.71	\$ 127,850.50	\$ 154,150.00		\$ 127,850.50	\$ 287,719.00
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 154,150.00		\$ 128,850.50	\$ 288,719.00
add: Holidays				\$ 7,707.48		\$ 6,442.53	\$ 14,435.95
add: Career Holidays @ 25%						\$ 1,610.63	\$ 3,608.99
Sub Total						\$ 136,903.66	\$ 306,763.94
add: Technology Compensation @ 1%						\$ 1,369.04	\$ 3,067.64
Sub Total				\$ 161,857.48		\$ 138,272.69	\$ 309,831.58
Calculate Quinn Bill Incentive				\$ 40,464.37		\$ 34,568.17	\$ 77,457.89
Total Base				\$ 202,321.85		\$ 172,840.87	\$ 387,289.47
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 25%	\$ 26,876.25	\$ 29,504.68	\$ 31,962.63				
Night Differential @ 9%	\$ 9,675.45	\$ 10,621.68	\$ 11,506.55	\$ 18,208.97		\$ 15,555.68	\$ 34,856.05
Holidays	\$ 5,375.25	\$ 5,900.94	\$ 6,392.53				
Career on Holidays @ 25%	\$ 1,343.81	\$ 1,475.23	\$ 1,598.13				
Protective Vest/Technology (1% of Base)	\$ 1,180.19	\$ 1,180.19	\$ 1,278.51				
Longevity (18/19 Years of Service)	\$ 3,870.18	\$ 4,484.71	\$ 4,858.32	\$ 7,688.21		\$ 6,567.95	\$ 14,717.00
	\$ 154,645.94	\$ 172,186.14	\$ 186,447.15	\$ 228,219.03	\$ 41,771.88	\$ 194,964.50	\$ 436,862.52
		\$ 17,540.20	\$ 31,801.21	\$ 73,573.08		\$ 40,318.55	\$ 282,216.58
		11.34%	20.56%	47.58%		26.07%	182.49%
Captains	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>McCarthy, Kristopher</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 108,424.00	\$ 118,018.71	\$ 127,850.50	\$ 154,150.00		\$ 127,850.50	\$ 287,719.00
add: Cleaning Allowance		\$ 1,000.00				\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 154,150.00		\$ 128,850.50	\$ 288,719.00
add: Holidays				\$ 7,707.48		\$ 6,442.53	\$ 14,435.95
add: Career Holidays @ 25%						\$ 1,610.63	\$ 3,608.99
Sub Total						\$ 136,903.66	\$ 306,763.94
add: Technology Compensation @ 1%						\$ 1,369.04	\$ 3,067.64
Sub Total				\$ 161,857.48		\$ 138,272.69	\$ 309,831.58
Calculate Quinn Bill Incentive				\$ 40,464.37		\$ 34,568.17	\$ 77,457.89
Total Base				\$ 202,321.85		\$ 172,840.87	\$ 387,289.47
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 25%	\$ 27,106.00	\$ 29,504.68	\$ 31,962.63				
Night Differential @ 9%	\$ 9,758.16	\$ 10,621.68	\$ 11,506.55	\$ 18,208.97		\$ 15,555.68	\$ 34,856.05
Holidays	\$ 5,421.20	\$ 5,900.94	\$ 6,392.53				
Career on Holidays @ 25%	\$ 1,355.30	\$ 1,475.23	\$ 1,598.13				
Protective Vest/Technology (1% of Base)	\$ 1,180.19	\$ 1,180.19	\$ 1,278.51				
Longevity (25/26 Years of Service)	\$ 10,164.75	\$ 11,064.25	\$ 11,985.98	\$ 19,726.33		\$ 16,851.98	\$ 37,760.72
	\$ 162,229.41	\$ 179,765.68	\$ 193,574.82	\$ 240,257.15	\$ 46,682.33	\$ 205,248.53	\$ 459,906.25
		\$ 17,536.27	\$ 31,345.41	\$ 78,027.74		\$ 43,019.12	\$ 297,676.84
		10.81%	19.32%	48.10%		26.52%	183.49%
Lieutenants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Aiello, Joseph</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 92,801.00	\$ 97,522.47	\$ 107,437.40	\$ 119,711.00		\$ 107,437.40	\$ 179,244.18
add: Cleaning Allowance		\$ 1,000.00				\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 119,711.00		\$ 108,437.40	\$ 180,244.18
add: Holidays				\$ 5,985.54		\$ 5,421.87	\$ 9,012.21
add: Career Holidays @ 25%						\$ 1,355.47	\$ 2,253.05
Sub Total						\$ 115,214.74	\$ 191,509.44
add: Technology Compensation @ 1%						\$ 1,152.15	\$ 1,915.09
Sub Total				\$ 125,696.54		\$ 116,366.88	\$ 193,424.54
Calculate Quinn Bill Incentive				\$ 31,424.14		\$ 29,091.72	\$ 48,356.13
Total Base				\$ 157,120.68		\$ 145,458.61	\$ 241,780.67
Cleaning Allowance			\$ 1,000.00				
Quinn Bill Incentive @ 25%	\$ 23,200.25	\$ 24,380.62	\$ 26,859.35				
Night Differential @ 9%	\$ 8,352.09	\$ 8,777.02	\$ 9,669.37	\$ 14,140.86		\$ 13,091.27	\$ 21,760.26
Holidays	\$ 4,640.05	\$ 4,876.12	\$ 5,371.87				
Career on Holidays @ 25%	\$ 1,160.01	\$ 1,219.03	\$ 1,342.97				
Protective Vest/Technology (1% of Base)	\$ 975.22	\$ 975.22	\$ 1,074.37				
Longevity (23/24 Years of Service)	\$ 4,268.85	\$ 4,681.08	\$ 5,157.00	\$ 7,541.78		\$ 6,982.01	\$ 11,605.47
	\$ 134,422.25	\$ 143,431.57	\$ 157,912.32	\$ 178,803.32	\$ 20,890.99	\$ 165,531.89	\$ 275,146.40
		\$ 9,009.32	\$ 23,490.07	\$ 44,381.07		\$ 31,109.65	\$ 132,690.06
		6.32%	17.47%	33.02%		23.14%	93.14%

Lieutenants <u>Korn, Frank</u>		Current Wages	Currently Budgeted 2% w/New Stipends	<u>Proposed</u>		City's Interpretation	Proposed Contract
Base Pay	\$	-	\$ -			\$ -	\$ -
add: Cleaning Allowance						\$ -	\$ -
Sub Total						\$ -	\$ -
add: Holidays						\$ -	\$ -
add: Career Holidays @ 25%						\$ -	\$ -
Sub Total						\$ -	\$ -
add: Technology Compensation @ 1%						\$ -	\$ -
Sub Total						\$ -	\$ -
Calculate Quinn Bill Incentive						\$ -	\$ -
Total Base						\$ -	\$ -
Quinn Bill Incentive @ 25%	\$	-	\$ -				
Night Differential @ 9%	\$	-	\$ -			\$ -	\$ -
Holidays	\$	-	\$ -				
Career on Holidays @ 25%	\$	-	\$ -				
Protective Vest/Technology (1% of Base)			\$ -				
Longevity (32/33 Years of Service)	\$	-	\$ -			\$ -	\$ -
	\$	-	\$ -			\$ -	\$ -
			\$ -			\$ -	\$ -
			#DIV/0!			#DIV/0!	#DIV/0!
Lieutenants <u>Martin, Kevin</u>		Current Wages	Currently Budgeted 2% w/New Stipends	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>	City's Interpretation	Proposed Contract
Base Pay	\$	94,386.00	\$ 99,175.39	\$ 107,437.40	\$ 119,711.00	\$ 107,437.40	\$ 179,244.18
add: Cleaning Allowance			\$ 1,000.00			\$ 1,000.00	\$ 1,000.00
Sub Total					\$ 119,711.00	\$ 108,437.40	\$ 180,244.18
add: Holidays					\$ 5,985.54	\$ 5,421.87	\$ 9,012.21
add: Career Holidays @ 25%						\$ 1,355.47	\$ 2,253.05
Sub Total						\$ 115,214.74	\$ 191,509.44
add: Technology Compensation @ 1%						\$ 1,152.15	\$ 1,915.09
Sub Total					\$ 125,696.54	\$ 116,366.88	\$ 193,424.54
Calculate Quinn Bill Incentive					\$ 31,424.14	\$ 29,091.72	\$ 48,356.13
Total Base					\$ 157,120.68	\$ 145,458.61	\$ 241,780.67
Cleaning Allowance			\$ 1,000.00	\$ 1,000.00			
Quinn Bill Incentive @ 25%	\$	23,596.50	\$ 24,793.85	\$ 26,859.35			
Night Differential @ 0%	\$	-	\$ -		\$ -	\$ -	\$ -
Holidays	\$	4,719.30	\$ 4,958.77	\$ 5,371.87			
Career on Holidays @ 25%	\$	1,179.83	\$ 1,239.69	\$ 1,342.97			
Protective Vest/Technology (1% of Base)			\$ 991.75	\$ 1,074.37			
Longevity (30/31 Years of Service)	\$	10,618.43	\$ 11,529.14	\$ 12,489.60	\$ 18,265.24	\$ 16,909.56	\$ 28,107.00
	\$	134,500.05	\$ 144,688.59	\$ 155,575.56	\$ 175,385.92	\$ 162,368.17	\$ 269,887.67
			\$ 10,188.54	\$ 21,075.51	\$ 40,885.86	\$ 27,868.12	\$ 127,190.83
			7.14%	15.67%	30.40%	20.72%	89.13%
Lieutenants <u>Max, Christian</u>		Current Wages	Currently Budgeted 2% w/New Stipends	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>	City's Interpretation	Proposed Contract
Base Pay	\$	92,801.00	\$ 99,175.39	\$ 107,437.40	\$ 119,711.00	\$ 107,437.40	\$ 179,244.18
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total					\$ 119,711.00	\$ 108,437.40	\$ 180,244.18
add: Holidays					\$ 5,985.54	\$ 5,421.87	\$ 9,012.21
add: Career Holidays @ 25%						\$ 1,355.47	\$ 2,253.05
Sub Total						\$ 115,214.74	\$ 191,509.44
add: Technology Compensation @ 1%						\$ 1,152.15	\$ 1,915.09
Sub Total					\$ 125,696.54	\$ 116,366.88	\$ 193,424.54
Calculate Quinn Bill Incentive					\$ 31,424.14	\$ 29,091.72	\$ 48,356.13
Total Base					\$ 157,120.68	\$ 145,458.61	\$ 241,780.67
Cleaning Allowance			\$ 1,000.00	\$ 1,000.00			
Quinn Bill Incentive @ 25%	\$	23,200.25	\$ 24,793.85	\$ 26,859.35			
Night Differential @ 9.5%	\$	8,816.10	\$ 9,421.66	\$ 10,206.55	\$ 14,926.46	\$ 13,818.57	\$ 22,969.16
Holidays	\$	4,640.05	\$ 4,958.77	\$ 5,371.87			
Career on Holidays @ 25%	\$	1,160.01	\$ 1,239.69	\$ 1,342.97			
Protective Vest/Technology (1% of Base)			\$ 991.75	\$ 1,074.37			
Longevity (19/20 Years of Service)	\$	3,526.44	\$ 3,768.66	\$ 4,082.62	\$ 6,284.81	\$ 5,818.34	\$ 9,671.23
	\$	134,143.85	\$ 145,349.78	\$ 157,375.14	\$ 178,331.95	\$ 165,095.52	\$ 274,421.06
			\$ 11,205.93	\$ 23,231.29	\$ 44,188.10	\$ 30,951.67	\$ 130,063.03
			7.76%	17.32%	32.94%	23.07%	90.10%

Lieutenants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Pappalardo, Michael</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 94,386.00	\$ 99,175.39	\$ 107,437.40	\$ 119,711.00		\$ 107,437.40	\$ 179,244.18
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 119,711.00		\$ 108,437.40	\$ 180,244.18
add: Holidays				\$ 5,985.54		\$ 5,421.87	\$ 9,012.21
add: Career Holidays @ 25%						\$ 1,355.47	\$ 2,253.05
Sub Total						\$ 115,214.74	\$ 191,509.44
add: Technology Compensation @ 1%						\$ 1,152.15	\$ 1,915.09
Sub Total				\$ 125,696.54		\$ 116,366.88	\$ 193,424.54
Calculate Quinn Bill Incentive				\$ 31,424.14		\$ 29,091.72	\$ 48,356.13
Total Base				\$ 157,120.68		\$ 145,458.61	\$ 241,780.67
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 25%	\$ 23,596.50	\$ 24,793.85	\$ 26,859.35				
Night Differential @ 9%	\$ 8,494.74	\$ 8,925.79	\$ 9,669.37	\$ 14,140.86		\$ 13,091.27	\$ 21,760.26
Holidays	\$ 4,719.30	\$ 4,958.77	\$ 5,371.87				
Career on Holidays @ 25%	\$ 1,179.83	\$ 1,239.69	\$ 1,342.97				
Protective Vest/Technology (1% of Base)		\$ 991.75	\$ 1,074.37				
Longevity (28/29 Years of Service)	\$ 9,910.53	\$ 10,785.32	\$ 11,683.82	\$ 17,086.84		\$ 15,818.62	\$ 26,293.65
	\$ 142,286.90	\$ 151,870.56	\$ 164,439.14	\$ 188,348.38	\$ 23,909.23	\$ 174,368.50	\$ 289,834.58
		\$ 9,583.67	\$ 22,152.25	\$ 46,061.48		\$ 32,081.61	\$ 138,955.77
		6.35%	15.57%	32.37%		22.55%	92.10%
Lieutenants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Smith, Stephen</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 92,801.00	\$ 99,175.39	\$ 107,437.40	\$ 119,711.00		\$ 107,437.40	\$ 179,244.18
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 119,711.00		\$ 108,437.40	\$ 180,244.18
add: Holidays				\$ 5,985.54		\$ 5,421.87	\$ 9,012.21
add: Career Holidays @ 25%						\$ 1,355.47	\$ 2,253.05
Sub Total						\$ 115,214.74	\$ 191,509.44
add: Technology Compensation @ 1%						\$ 1,152.15	\$ 1,915.09
Sub Total				\$ 125,696.54		\$ 116,366.88	\$ 193,424.54
Calculate Quinn Bill Incentive				\$ 31,424.14		\$ 29,091.72	\$ 48,356.13
Total Base				\$ 157,120.68		\$ 145,458.61	\$ 241,780.67
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 25%	\$ 23,200.25	\$ 24,793.85	\$ 26,859.35				
Night Differential @ 11%	\$ 10,208.11	\$ 10,909.29	\$ 11,818.11	\$ 17,283.27		\$ 16,000.45	\$ 26,595.87
Holidays	\$ 4,640.05	\$ 4,958.77	\$ 5,371.87				
Career on Holidays @ 25%	\$ 1,160.01	\$ 1,239.69	\$ 1,342.97				
Protective Vest/Technology (1% of Base)		\$ 991.75	\$ 1,074.37				
Longevity (22/23 Years of Service)	\$ 4,083.24	\$ 4,562.07	\$ 4,942.12	\$ 7,227.54		\$ 6,691.10	\$ 11,121.91
	\$ 136,092.67	\$ 147,630.81	\$ 159,846.20	\$ 181,631.49	\$ 21,785.29	\$ 168,150.15	\$ 279,498.45
		\$ 11,538.15	\$ 23,753.53	\$ 45,538.82		\$ 32,057.48	\$ 132,859.39
		7.87%	17.45%	33.46%		23.56%	90.60%
Lieutenants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Valliere, Ronald</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 92,801.00	\$ 97,522.47	\$ 107,437.40	\$ 119,711.00		\$ 107,437.40	\$ 179,244.18
add: Cleaning Allowance		\$ 1,000.00				\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 119,711.00		\$ 108,437.40	\$ 180,244.18
add: Holidays				\$ 5,985.54		\$ 5,421.87	\$ 9,012.21
add: Career Holidays @ 25%						\$ -	\$ 1.00
Sub Total						\$ 113,859.27	\$ 189,257.39
add: Technology Compensation @ 1%						\$ 1,138.59	\$ 1,892.57
Sub Total				\$ 125,696.54		\$ 114,997.86	\$ 191,149.96
Calculate Quinn Bill Incentive						\$ -	\$ 1.00
Total Base				\$ 125,696.54		\$ 114,997.86	\$ 191,150.96
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Night Differential @ 9%	\$ 8,352.09	\$ 8,777.02	\$ 9,669.37	\$ 11,312.69		\$ 10,349.81	\$ 17,203.59
Holidays	\$ 4,640.05	\$ 4,876.12	\$ 5,371.87				
Career on Holidays @ 0%	\$ -	\$ -	\$ -				
Protective Vest/Technology (1% of Base)		\$ 975.22	\$ 1,074.37				
Longevity (24/25 Years of Service)	\$ 4,454.45	\$ 9,142.73	\$ 10,072.26	\$ 11,784.02		\$ 10,781.05	\$ 17,920.40
	\$ 110,247.59	\$ 123,293.57	\$ 134,625.27	\$ 148,793.25	\$ 14,167.98	\$ 136,128.72	\$ 226,274.95
		\$ 13,045.98	\$ 24,377.68	\$ 38,545.66		\$ 25,881.13	\$ 104,956.61
		10.75%	22.11%	34.96%		23.48%	86.51%

Lieutenant <u>Gunter, James</u>		Current	Currently Budgeted	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
		Wages	2% w/New Stipends				Interpretation	Contract
Base Pay		\$ 92,801.00	\$ 99,175.39	\$ 107,437.40	\$ 119,711.00		\$ 107,437.40	\$ 179,244.18
add: Cleaning Allowance			\$ 1,000.00				\$ 1,000.00	\$ 1,000.00
	Sub Total				\$ 119,711.00		\$ 108,437.40	\$ 180,244.18
add: Holidays					\$ 5,985.54		\$ 5,421.87	\$ 9,012.21
add: Career Holidays @ 25%							\$ 1,355.47	\$ 2,253.05
	Sub Total						\$ 115,214.74	\$ 191,509.44
add: Technology Compensation @ 1%							\$ 1,152.15	\$ 1,915.09
	Sub Total				\$ 125,696.54		\$ 116,366.88	\$ 193,424.54
Calculate Quinn Bill Incentive					\$ 31,424.14		\$ 29,091.72	\$ 48,356.13
	Total Base				\$ 157,120.68		\$ 145,458.61	\$ 241,780.67
Cleaning Allowance			\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 25%		\$ 23,200.25	\$ 24,793.85	\$ 26,859.35				
Night Differential @ 9%		\$ 8,352.09	\$ 8,925.79	\$ 9,669.37	\$ 14,140.86		\$ 13,091.27	\$ 21,760.26
Holidays		\$ 4,640.05	\$ 4,958.77	\$ 5,371.87				
Career on Holidays @ 25%		\$ 1,160.01	\$ 1,239.69	\$ 1,342.97				
Protective Vest/Technology (1% of Base)			\$ 991.75	\$ 1,074.37				
Longevity (20/21 Years of Service)		\$ 3,712.04	\$ 4,165.37	\$ 4,512.37	\$ 6,599.05		\$ 6,109.26	\$ 10,154.79
		\$ 133,865.44	\$ 146,250.60	\$ 157,267.70	\$ 177,860.59	\$ 20,592.89	\$ 164,659.14	\$ 273,695.72
			\$ 12,385.16	\$ 23,402.26	\$ 43,995.14		\$ 30,793.70	\$ 129,436.87
			8.59%	17.48%	32.87%		23.00%	89.73%
Sergeants <u>Debs, Stephen</u>		Current	Currently Budgeted	6/28/2018 <u>Proposed</u>			City's	Proposed
		Wages	2% w/New Stipends				Interpretation	Contract
Base Pay		\$ -	\$ -				\$ -	\$ -
add: Cleaning Allowance							\$ -	\$ -
	Sub Total						\$ -	\$ -
add: Holidays							\$ -	\$ -
add: Career Holidays @ 25%							\$ -	\$ -
	Sub Total						\$ -	\$ -
add: Technology Compensation @ 1%							\$ -	\$ -
	Sub Total						\$ -	\$ -
Calculate Quinn Bill Incentive							\$ -	\$ -
	Total Base						\$ -	\$ -
Quinn Bill Incentive @ 25%		\$ -	\$ -				\$ -	\$ -
Night Differential @ 11%		\$ -	\$ -				\$ -	\$ -
Holidays		\$ -	\$ -					
Career on Holidays @ 25%		\$ -	\$ -					
Protective Vest/Technology (1% of Base)		\$ -	\$ -					
Longevity (29/30 Years of Service)		\$ -	\$ -				\$ -	\$ -
		\$ -	\$ -				\$ -	\$ -
			\$ -				\$ -	\$ -
			\$ -				\$ -	\$ -
							#DIV/0!	#DIV/0!
Sergeants <u>Delano, John</u>		Current	Currently Budgeted	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
		Wages	2% w/New Stipends				Interpretation	Contract
Base Pay		\$ 80,125.00	\$ 82,646.16	\$ 89,561.16	\$ 91,961.00		\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance							\$ 1,000.00	\$ 1,000.00
	Sub Total				\$ 91,961.00		\$ 90,531.16	\$ 111,353.40
add: Holidays					\$ 4,598.06		\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 25%							\$ 1,131.64	\$ 1,391.92
	Sub Total						\$ 96,189.36	\$ 118,312.99
add: Technology Compensation @ 1%							\$ 961.89	\$ 1,183.13
	Sub Total				\$ 96,559.06		\$ 97,151.25	\$ 119,496.12
Calculate Quinn Bill Incentive					\$ 24,139.77		\$ 24,287.81	\$ 29,874.03
	Total Base				\$ 120,698.83		\$ 121,439.06	\$ 149,370.15
Quinn Bill Incentive @ 25%		\$ 20,031.25	\$ 20,661.54	\$ 22,390.29				
Night Differential @ 0%		\$ -	\$ -		\$ -			
Holidays		\$ 4,006.25	\$ 4,132.31	\$ 4,478.06				
Career on Holidays @ 25%		\$ 1,001.56	\$ 1,033.08	\$ 1,119.51				
Protective Vest/Technology (1% of Base)			\$ 826.46	\$ 895.61				
Longevity (21/22 Years of Service)		\$ 3,365.25	\$ 3,636.43	\$ 3,940.69	\$ 5,310.76		\$ 5,343.32	\$ 6,572.29
		\$ 108,529.31	\$ 113,935.98	\$ 123,385.33	\$ 126,009.59	\$ 2,624.26	\$ 126,782.38	\$ 155,942.43
			\$ 5,406.67	\$ 14,856.01	\$ 17,480.27		\$ 18,253.07	\$ 42,832.92
			4.78%	13.69%	16.11%		16.82%	37.87%

Sergeants <u>Deleon, Eric</u>	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>	City's	Proposed
	<u>Wages</u>	<u>w/New Stipends</u>			<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,561.16	\$ 91,961.00	\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance					\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00	\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06	\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 20%					\$ 905.31	\$ 1,113.53
Sub Total					\$ 95,963.03	\$ 118,034.60
add: Technology Compensation @ 1%					\$ 959.63	\$ 1,180.35
Sub Total				\$ 96,559.06	\$ 96,922.66	\$ 119,214.95
Calculate Quinn Bill Incentive				\$ 19,311.81	\$ 19,384.53	\$ 23,842.99
Total Base				\$ 115,870.87	\$ 116,307.19	\$ 143,057.94
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00			
Quinn Bill Incentive @ 20%	\$ 16,025.00	\$ 16,529.23	\$ 17,912.23			
Night Differential @ 12%	\$ 9,615.00	\$ 9,917.54	\$ 10,747.34	\$ 13,904.50	\$ 13,956.86	\$ 17,166.95
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,478.06			
Career on Holidays @ 20%	\$ 801.25	\$ 826.46	\$ 895.61			
Protective Vest/Technology (1% of Base)	\$ -	\$ 826.46	\$ 895.61			
Longevity (18/19 Years of Service)	\$ 2,884.50	\$ 3,140.55	\$ 3,403.32	\$ 4,403.10	\$ 4,419.67	\$ 5,436.20
	\$ 113,457.00	\$ 119,018.72	\$ 128,893.34	\$ 134,178.48	\$ 134,683.73	\$ 165,661.09
		\$ 5,561.72	\$ 15,436.34	\$ 20,721.48	\$ 21,226.73	\$ 47,468.84
		4.71%	13.61%	18.26%	18.71%	40.16%

Sergeants <u>Ferreira, Eric</u>	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>	City's	Proposed
	<u>Wages</u>	<u>w/New Stipends</u>			<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,561.16	\$ 91,961.00	\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance					\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00	\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06	\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 25%					\$ 1,131.64	\$ 1,391.92
Sub Total					\$ 96,189.36	\$ 118,312.99
add: Technology Compensation @ 1%					\$ 961.89	\$ 1,183.13
Sub Total				\$ 96,559.06	\$ 97,151.25	\$ 119,496.12
Calculate Quinn Bill Incentive				\$ 24,139.77	\$ 24,287.81	\$ 29,874.03
Total Base				\$ 120,698.83	\$ 121,439.06	\$ 149,370.15
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00			
Quinn Bill Incentive @ 25%	\$ 20,031.25	\$ 20,661.54	\$ 22,390.29			
Night Differential @ 11%	\$ 8,813.75	\$ 9,091.08	\$ 9,851.73	\$ 13,276.87	\$ 13,358.30	\$ 16,430.72
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,478.06			
Career on Holidays @ 25%	\$ 1,001.56	\$ 1,033.08	\$ 1,119.51			
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.61			
Longevity (5/6 Years of Service)	\$ 801.25	\$ 991.75	\$ 1,074.73	\$ 1,448.39	\$ 1,457.27	\$ 1,792.44
	\$ 114,779.06	\$ 120,382.38	\$ 130,371.10	\$ 135,424.09	\$ 136,254.63	\$ 167,593.30
		\$ 5,603.32	\$ 15,592.03	\$ 20,645.02	\$ 21,475.57	\$ 48,037.39
		4.69%	13.58%	17.99%	18.71%	40.18%

Sergeants <u>Fleming, Walter</u>	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>	City's	Proposed
	<u>Wages</u>	<u>w/New Stipends</u>			<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,561.16	\$ 91,961.00	\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance					\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00	\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06	\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 0%					\$ -	\$ -
Sub Total					\$ 95,057.72	\$ 116,921.07
add: Technology Compensation @ 1%					\$ 950.58	\$ 1,169.21
Sub Total				\$ 96,559.06	\$ 96,008.30	\$ 118,090.28
Calculate Quinn Bill Incentive				\$ -	\$ -	\$ -
Total Base				\$ 96,559.06	\$ 96,008.30	\$ 118,090.28
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00			
Quinn Bill Incentive @ 0%	\$ -	\$ -				
Night Differential @ 9%	\$ 7,211.25	\$ 7,438.15	\$ 8,060.50	\$ 8,690.32	\$ 8,640.75	\$ 10,628.13
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,478.06			
Career on Holidays @ 0%	\$ -	\$ -				
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.61			
Longevity (26/27 Years of Service)	\$ 7,812.19	\$ 8,367.92	\$ 9,068.07	\$ 9,414.52	\$ 9,065.03	\$ 11,173.28
	\$ 99,154.69	\$ 104,411.01	\$ 113,063.40	\$ 114,663.90	\$ 113,714.07	\$ 139,891.69
		\$ 5,256.32	\$ 13,908.71	\$ 15,509.21	\$ 14,559.38	\$ 36,307.14
		5.07%	14.03%	15.64%	14.68%	35.05%

Sergeants	Current	Currently Budgeted 2%		6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	
		<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,725.00	\$ 82,646.16	\$ 89,561.16	\$ 91,961.00			\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance							\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00			\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06			\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 20%							\$ 905.31	\$ 1,113.53
Sub Total							\$ 95,963.03	\$ 118,034.60
add: Technology Compensation @ 1%							\$ 959.63	\$ 1,180.35
Sub Total				\$ 96,559.06			\$ 96,922.66	\$ 119,214.95
Calculate Quinn Bill Incentive				\$ 19,311.81			\$ 19,384.53	\$ 23,842.99
Total Base				\$ 115,870.87			\$ 116,307.19	\$ 143,057.94
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00					
Quinn Bill Incentive @ 20%	\$ 16,145.00	\$ 16,529.23	\$ 17,912.23					
Night Differential @ 11%	\$ 8,879.75	\$ 9,091.08	\$ 9,851.73	\$ 12,745.80			\$ 12,793.79	\$ 15,736.37
Holidays	\$ 4,036.25	\$ 4,132.31	\$ 4,478.06					
Career on Holidays @ 20%	\$ 807.25	\$ 826.46	\$ 895.61					
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.61					
Longevity (29/30 Years of Service)	\$ 8,778.84	\$ 9,297.69	\$ 10,075.63	\$ 13,035.49			\$ 13,084.56	\$ 16,094.02
	\$ 119,372.09	\$ 124,349.39	\$ 134,670.03	\$ 141,652.16	\$ 6,982.13		\$ 142,185.54	\$ 174,888.33
		\$ 4,977.30	\$ 15,297.94	\$ 22,280.06			\$ 22,813.45	\$ 51,365.40
		4.03%	12.82%	18.66%			19.11%	41.58%

Sergeants	Current	Currently Budgeted 2%		6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	
		<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,561.16	\$ 91,961.00			\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance		\$ 1,000.00					\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00			\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06			\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 10%							\$ 452.66	\$ 556.77
Sub Total							\$ 95,510.37	\$ 117,477.84
add: Technology Compensation @ 1%							\$ 955.10	\$ 1,174.78
Sub Total				\$ 96,559.06			\$ 96,465.48	\$ 118,652.62
Calculate Quinn Bill Incentive				\$ 9,655.91			\$ 9,646.55	\$ 11,865.26
Total Base				\$ 106,214.97			\$ 106,112.03	\$ 130,517.88
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00					
Quinn Bill Incentive @ 10%	\$ 8,012.50	\$ 8,264.62	\$ 8,956.12					
Night Differential @ 9.5%	\$ 7,611.88	\$ 7,851.39	\$ 8,508.31	\$ 10,090.42			\$ 10,080.64	\$ 12,399.20
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,478.06					
Career on Holidays @ 10%	\$ 400.63	\$ 413.23	\$ 447.81					
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.61					
Longevity (23/24 Years of Service)	\$ 3,685.75	\$ 3,967.02	\$ 4,298.94	\$ 5,098.33			\$ 5,093.38	\$ 6,264.86
	\$ 103,842.00	\$ 110,101.18	\$ 118,146.00	\$ 121,403.72	\$ 3,257.72		\$ 121,286.04	\$ 149,181.93
		\$ 6,259.18	\$ 14,304.00	\$ 17,561.72			\$ 17,444.04	\$ 40,907.22
		5.78%	13.77%	16.91%			16.80%	37.78%

Sergeants	Current	Currently Budgeted 2%		6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	
		<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,561.16	\$ 91,961.00			\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance		\$ 1,000.00					\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00			\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06			\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 0%							\$ -	\$ -
Sub Total							\$ 95,057.72	\$ 116,921.07
add: Technology Compensation @ 1%							\$ 950.58	\$ 1,169.21
Sub Total				\$ 96,559.06			\$ 96,008.30	\$ 118,090.28
Calculate Quinn Bill Incentive				\$ -			\$ -	\$ -
Total Base				\$ 1,000.00			\$ 96,008.30	\$ 118,090.28
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00					
Quinn Bill Incentive @ 0%	\$ -	\$ -						
Night Differential @ 9%	\$ 7,211.25	\$ 7,438.15	\$ 8,060.50	\$ 8,690.32			\$ 8,640.75	\$ 10,628.13
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,478.06					
Career on Holidays @ 0%	\$ -	\$ -						
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.61					
Longevity (20/21 Years of Service)	\$ 3,205.00	\$ 3,471.14	\$ 3,761.57	\$ 4,055.49			\$ 4,032.35	\$ 4,959.79
	\$ 94,547.50	\$ 100,514.22	\$ 108,756.90	\$ 109,304.87	\$ 547.96		\$ 108,681.39	\$ 133,678.20
		\$ 5,966.72	\$ 14,209.40	\$ 14,757.37			\$ 14,133.89	\$ 34,990.44
		6.05%	15.03%	15.61%			14.95%	35.46%

Sergeants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Moore, James</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,531.16	\$ 91,961.00		\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00		\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06		\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 25%						\$ 1,131.64	\$ 1,391.92
Sub Total						\$ 96,189.36	\$ 118,312.99
add: Technology Compensation @ 1%						\$ 961.89	\$ 1,183.13
Sub Total				\$ 96,559.06		\$ 97,151.25	\$ 119,496.12
Calculate Quinn Bill Incentive				\$ 24,139.77		\$ 24,287.81	\$ 29,874.03
Total Base				\$ 120,698.83		\$ 121,439.06	\$ 149,370.15
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 25%	\$ 20,031.25	\$ 20,661.54	\$ 22,382.79				
Night Differential @ 9%	\$ 7,211.25	\$ 7,438.15	\$ 8,057.80	\$ 10,862.89		\$ 10,929.52	\$ 13,443.31
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,476.56				
Career on Holidays @ 25%	\$ 1,001.56	\$ 1,033.08	\$ 1,119.14				
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.31				
Longevity (22/23 Years of Service)	\$ 3,525.50	\$ 3,801.72	\$ 4,118.43	\$ 5,552.16		\$ 5,586.20	\$ 6,871.03
	\$ 115,900.81	\$ 121,539.42	\$ 131,581.20	\$ 137,113.88	\$ 5,532.68	\$ 137,954.78	\$ 169,684.49
		\$ 5,638.61	\$ 15,680.38	\$ 21,213.07		\$ 22,053.96	\$ 48,971.52
		4.67%	13.53%	18.30%		19.03%	40.57%
Sergeants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Moore, Shawn</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,561.16	\$ 91,961.00		\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00		\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06		\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 20%						\$ 905.31	\$ 1,113.53
Sub Total						\$ 95,963.03	\$ 118,034.60
add: Technology Compensation @ 1%						\$ 959.63	\$ 1,180.35
Sub Total				\$ 96,559.06		\$ 96,922.66	\$ 119,214.95
Calculate Quinn Bill Incentive				\$ 19,311.81		\$ 19,384.53	\$ 23,842.99
Total Base				\$ 115,870.87		\$ 116,307.19	\$ 143,057.94
		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 20%	\$ 16,025.00	\$ 16,529.23	\$ 17,912.23				
Night Differential @ 9%	\$ 7,211.25	\$ 7,438.15	\$ 8,060.50	\$ 10,428.38		\$ 10,467.65	\$ 12,875.21
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,478.06				
Career on Holidays @ 20%	\$ 801.25	\$ 826.46	\$ 895.61				
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.61				
Longevity (21/22 Years of Service)	\$ 3,365.25	\$ 3,636.43	\$ 3,940.69	\$ 5,098.33		\$ 5,117.52	\$ 6,294.55
	\$ 111,534.00	\$ 117,035.21	\$ 126,743.87	\$ 131,397.58	\$ 4,653.71	\$ 131,892.36	\$ 162,227.70
		\$ 5,501.21	\$ 15,209.87	\$ 19,863.58		\$ 20,358.36	\$ 46,018.96
		4.73%	13.64%	17.81%		18.25%	39.60%
Sergeants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>O'Connell, Daniel</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,531.16	\$ 91,961.00		\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00		\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06		\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 20%						\$ 905.31	\$ 1,113.53
Sub Total						\$ 95,963.03	\$ 118,034.60
add: Technology Compensation @ 1%						\$ 959.63	\$ 1,180.35
Sub Total				\$ 96,559.06		\$ 96,922.66	\$ 119,214.95
Calculate Quinn Bill Incentive				\$ 19,311.81		\$ 19,384.53	\$ 23,842.99
Total Base				\$ 115,870.87		\$ 116,307.19	\$ 143,057.94
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 20%	\$ 16,025.00	\$ 16,529.23	\$ 17,906.23				
Night Differential @ 9%	\$ 7,211.25	\$ 7,438.15	\$ 8,057.80	\$ 10,428.38		\$ 10,467.65	\$ 12,875.21
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,476.56				
Career on Holidays @ 20%	\$ 801.25	\$ 826.46	\$ 895.31				
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.31				
Longevity (12/13 Years of Service)	\$ 1,923.00	\$ 2,148.80	\$ 2,327.81	\$ 3,012.65		\$ 3,023.99	\$ 3,719.51
	\$ 110,091.75	\$ 115,547.58	\$ 125,090.19	\$ 129,311.90	\$ 4,221.71	\$ 129,798.83	\$ 159,652.66
		\$ 5,455.83	\$ 14,998.44	\$ 19,220.15		\$ 19,707.08	\$ 44,931.54
		4.76%	13.62%	17.46%		17.90%	39.17%

Sergeants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Rvnne, Joseph</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,125.00	\$ 82,646.16	\$ 89,531.16	\$ 91,961.00		\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00		\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06		\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 20%						\$ 905.31	\$ 1,113.53
Sub Total						\$ 95,963.03	\$ 118,034.60
add: Technology Compensation @ 1%						\$ 959.63	\$ 1,180.35
Sub Total				\$ 96,559.06		\$ 96,922.66	\$ 119,214.95
Calculate Quinn Bill Incentive				\$ 19,311.81		\$ 19,384.53	\$ 23,842.99
Total Base				\$ 115,870.87		\$ 116,307.19	\$ 143,057.94
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 20%	\$ 16,025.00	\$ 16,529.23	\$ 17,906.23				
Night Differential @ 9%	\$ 7,211.25	\$ 7,438.15	\$ 8,057.80	\$ 10,428.38		\$ 10,467.65	\$ 12,875.21
Holidays	\$ 4,006.25	\$ 4,132.31	\$ 4,476.56				
Career on Holidays @ 20%	\$ 801.25	\$ 826.46	\$ 895.31				
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.31				
Longevity (15/16 Years of Service)	\$ 2,403.75	\$ 2,644.68	\$ 2,865.00	\$ 3,707.87		\$ 3,721.83	\$ 4,577.85
	\$ 110,572.50	\$ 116,043.45	\$ 125,627.37	\$ 130,007.12	\$ 4,379.75	\$ 130,496.67	\$ 160,511.01
		\$ 5,470.95	\$ 15,054.87	\$ 19,434.62		\$ 19,924.17	\$ 45,294.02
		4.75%	13.62%	17.58%		18.02%	39.31%
Sergeants	Current	Currently Budgeted 2%	6/28/2018 <u>Proposed</u> <u>Kelly</u>	6/28/2018 <u>Proposed</u> <u>Solomon</u>		City's	Proposed
<u>Walsh, John</u>	<u>Wages</u>	<u>w/New Stipends</u>				<u>Interpretation</u>	<u>Contract</u>
Base Pay	\$ 80,725.00	\$ 82,646.16	\$ 89,531.16	\$ 91,961.00		\$ 89,531.16	\$ 110,353.40
add: Cleaning Allowance						\$ 1,000.00	\$ 1,000.00
Sub Total				\$ 91,961.00		\$ 90,531.16	\$ 111,353.40
add: Holidays				\$ 4,598.06		\$ 4,526.56	\$ 5,567.67
add: Career Holidays @ 25%						\$ 1,131.64	\$ 1,391.92
Sub Total						\$ 96,189.36	\$ 118,312.99
add: Technology Compensation @ 1%						\$ 961.89	\$ 1,183.13
Sub Total				\$ 96,559.06		\$ 97,151.25	\$ 119,496.12
Calculate Quinn Bill Incentive				\$ 24,139.77		\$ 24,287.81	\$ 29,874.03
Total Base				\$ 120,698.83		\$ 121,439.06	\$ 149,370.15
Cleaning Allowance		\$ 1,000.00	\$ 1,000.00				
Quinn Bill Incentive @ 25%	\$ 20,181.25	\$ 20,661.54	\$ 22,382.79				
Night Differential @ 9%	\$ 7,265.25	\$ 7,438.15	\$ 8,057.80	\$ 10,862.89		\$ 10,929.52	\$ 13,443.31
Holidays	\$ 4,036.25	\$ 4,132.31	\$ 4,476.56				
Career on Holidays @ 25%	\$ 1,009.06	\$ 1,033.08	\$ 1,119.14				
Protective Vest/Technology (1% of Base)		\$ 826.46	\$ 895.31				
Longevity (32/33 Years of Service)	\$ 9,687.00	\$ 10,227.46	\$ 11,079.48	\$ 14,936.50		\$ 15,028.08	\$ 18,484.56
	\$ 122,903.81	\$ 127,965.16	\$ 138,542.24	\$ 146,498.22	\$ 7,955.97	\$ 147,396.66	\$ 181,298.02
		\$ 5,061.35	\$ 15,638.43	\$ 23,594.41		\$ 24,492.85	\$ 54,159.31
		3.98%	12.72%	19.20%		19.93%	42.60%
Grand Total	\$ 3,018,170.08	\$ 3,250,047.48	\$ 3,514,591.21	\$ 3,917,297.62	\$ 402,706.41	\$ 3,662,059.75	\$ 5,970,445.01
Increase		\$ 231,877.40	\$ 496,421.13	\$ 899,127.54		\$ 643,889.67	\$ 2,952,274.93
		7.68%	16.45%	27.67%		19.81%	80.62%