

Appendix C. Requested Safety Net Care Pool Funding

					SNCP expenditures for dates of service in SFY 2015-2019 (projected and rounded)					
#	Type	Applic. caps	State Law or regulation	Eligible providers	Total SNCP expenditure per SFY 15-19					5-year total: SFY 15-19
					SFY2015	SFY2016	SFY2017	SFY2018	SFY2019	
1	Public Service Hospital Safety Net Care Payment	SNCP		Boston Medical Center	\$ 52.0	\$ 52.0	\$ 52.0	\$ 52.0	\$ 52.0	\$ 260.0
2	Health Safety Net Trust Fund Safety Net Care Payment	SNCP	114.6 CMR 13.00, 14.00	All acute hospitals	\$ 200.0	\$ 190.0	\$ 180.5	\$ 171.5	\$ 162.9	\$ 904.9
3	Institutions for Mental Disease (IMD)	SNCP	130 CMR 425.408, 114.3 CMR 46.04	Psychiatric Inpatient Hospitals Community-based detoxification centers	\$ 26.6	\$ 29.3	\$ 32.2	\$ 35.4	\$ 39.0	\$ 162.5
4	Special Population State-Owned Non-Acute Hospitals Operated by the Department of Public Health	SNCP		Shattuck Hospital Tewksbury Hospital Massachusetts Hospital School Western Mass. Hospital	\$ 46.4	\$ 47.1	\$ 47.9	\$ 48.6	\$ 49.3	\$ 239.3

5	State-Owned Non-Acute Hospitals Operated by the Department of Mental Health	SNCP		Cape Cod and Islands Mental Health Center Corrigan Mental Health Center Lindemann Mental Health Center Quincy Mental Health Center SC Fuller Mental Health Center Taunton State Hospital Worcester State Hospital	\$ 84.1	\$ 85.4	\$ 86.7	\$ 88.1	\$ 89.5	\$ 433.8
6	Public Hospital Safety Net System Funding			Cambridge Health Alliance	\$ 312.0	\$ 292.0	\$ 280.0	\$ 272.0	\$ 264.0	\$ 1,420.0
7	Delivery System Transformation Initiatives	DSTI		Cambridge Health Alliance Boston Medical Center Holyoke Medical Center Lawrence General Hospital Mercy Medical Center Signature Healthcare Brockton Hospital Steward Carney Hospital	\$ 262.0	\$ 262.0	\$ 262.0	\$ 262.0	\$ 262.0	\$ 1,310.0
8	Public Hospital Incentive Initiative			Cambridge Health Alliance	\$ -	\$ 20.0	\$ 32.0	\$ 40.0	\$ 48.0	\$ 140.0
9	Designated State Health Programs	DSHP		n/a	\$ 457.2	\$ 454.9	\$ 461.9	\$ 454.3	\$ 446.3	\$ 2,274.6
10	DSHP – ConnectorCare Subsidies	Overall SNCP			\$ 142.8	\$ 230.1	\$ 238.1	\$ 245.7	\$ 253.7	\$ 1,110.4
11	Infrastructure and Capacity-building	Infra.		Eligible providers	\$ 45.0	\$ 45.0	\$ 45.0	\$ 45.0	\$ 45.0	\$ 225.0
									Total	\$ 8,480.5