MASS GENERAL BRIGHAM INCORPORATED

DETERMINATION OF NEED FOR DON-REQUIRED EQUIPMENT BY SALEM HOSPITAL APPLICATION #MGB-24120209-RE

Submitted on December 26, 2024

BY

MASS GENERAL BRIGHAM INCORPORATED 800 BOYLSTON STREET, SUITE 1150 BOSTON, MA 02199

MASS GENERAL BRIGHAM

Determination of Need Application #MGB-24120209-RE

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APPENDIX 1 APPLICATION FORM



Massachusetts Department of Public Health Determination of Need Application Form

Version:	11-8-17
version:	11-0-1/

Application Type:	DoN-Required Equipment	Date: 12/26/2	2024 2:40 pi	m								
Applicant Name:	Mass General Brigham Incorpo	Mass General Brigham Incorporated										
Mailing Address:	300 Boylston Street, Suite 1150											
City: Boston		State:	Massachusetts	Zip Code:	02199							
Contact Person:	Crystal Bloom		Title: Attorney	1								
Mailing Address:	One Beacon Street, Suite 13	20										
City: Boston		State:	Massachusetts	Zip Code:	02118							
Phone: 6175986	783 Ext	:: E-mai	il: Crystal.Bloo	m@huschblackwell	.com							
Facility Info	'mation offected and or included in Pro	oposed Proiect										
1 Facility Name			nn)									
Facility Address:	480 Lynnfield Street											
City: Lynn		State:	Massachusetts	Zip Code:	01904							
Facility type:	Hospital			CMS Number: 22	0035							
	Add a	dditional Facility		Delete this Fa	cility							
1. About the	Applicant											
1.1 Type of organ	ization (of the Applicant):	nonprofit										
1.2 Applicant's Bu	siness Type:	on Climited Part	nership (Pai	rtnership \(\) Trust	CLLC	Other						
1.3 What is the ac	ronym used by the Applicant's	Organization?				MGB						
1.4 Is Applicant a	registered provider organizatio	n as the term is use	d in the HPC/CH	IA RPO program?		Yes	○ No					
1.5 Is Applicant o	any affiliated entity an HPC-ce	rtified ACO?				Yes	○No					
1.5.a If yes, what i	s the legal name of that entity?			ed (f/k/a Partners H le Care Organizatio		tem, Inc.), i	nclusive					
• •	any affiliate thereof subject to Health Policy Commission)?	M.G.L. c. 6D, § 13 aı	nd 958 CMR 7.00	(filing of Notice of	Material	○ Yes	○No					

A T D		
1.7 Does the Proposed Project also require the filing of a MCN with the HPC?	○ Yes	No
1.8 Has the Applicant or any subsidiary thereof been notified pursuant to M.G.L. c. 12C, § 16 that it is exceeding th health care cost growth benchmark established under M.G.L. c. 6D, § 9 and is thus, pursuant to M.G.L. c. 6D, § 1 required to file a performance improvement plan with CHIA?		No No No
1.9 Complete the Affiliated Parties Form		
2. Project Description		
2.1 Provide a brief description of the scope of the project.		
See attached Narrative.		
2.2 and 2.3 Complete the Change in Service Form		
3. Delegated Review		
3.1 Do you assert that this Application is eligible for Delegated Review?	Yes	○ No
3.1.a If yes, under what section? Certified ACO/DoN-Required Service or Equipment		
certifica // co/port ricyalica service of Equipment		
4. Conservation Project		
4.1 Are you submitting this Application as a Conservation Project?	○ Yes	No
F. Don Donning Commisses and Don Donning Francisco		
 DoN-Required Services and DoN-Required Equipment Is this an application filed pursuant to 105 CMR 100.725: DoN-Required Equipment and DoN-Required Service 	? • Yes	○ No
5.1 15 this air application filed parsuant to 105 cmit 106.725. Doin nequired Equipment and Doin nequired Service	· (•) res	ONO
5.2 If yes, is Applicant or any affiliated entity thereof a HPC-certified ACO?	Yes	○ No
5.2.a If yes, Please provide the date of approval and attach the approval letter:	12/27/2023	
5.3 See section on DoN-Required Services and DoN-Required Equipment in the Application Instructions		
6. Transfer of Ownership		
6.1 Is this an application filed pursuant to 105 CMR 100.735?	○Yes	No
7. Ambulatory Surgery		
7.1 Is this an application filed pursuant to 105 CMR 100.740(A) for Ambulatory Surgery?	○Yes	No
8. Transfer of Site		
8.1 Is this an application filed pursuant to 105 CMR 100.745?	○Yes	No
9. Research Exemption		
9.1 Is this an application for a Research Exemption?	○ Yes	No
10. Amendment		
10.1 Is this an application for a Amendment?	○ Yes	No
11 Emorgoncy Application		
11. Emergency Application		

12. Total Value and Filing Fee

Enter all currency in numbers only. No dollar signs or commas. Grayed fields will auto calculate depending upon answers above.

Your project application is for: DoN-Required Equipment

12.1 Total Value of this project:	\$4,341,755.00
12.2 Total CHI commitment expressed in dollars: (calculated)	\$217,087.75
12.3 Filing Fee: (calculated)	\$8,683.51
12.4 Maximum Incremental Operating Expense resulting from the Proposed Project:	\$2,348,438.00
12.5 Total proposed Construction costs, specifically related to the Proposed Project, If any, which will be contracted out to local or minority, women, or veteran-owned businesses expressed in estimated total dollars.	

13. Factors

Required Information and supporting documentation consistent with 105 CMR 100.210

Some Factors will not appear depending upon the type of license you are applying for.

Text fields will expand to fit your response.

Factor 1: Applicant Patient Panel Need, Public Health Values and Operational Objectives

F1.a.i **Patient Panel:**

Describe your existing Patient Panel, including incidence or prevalence of disease or behavioral risk factors, acuity mix, noted health disparities, geographic breakdown expressed in zip codes or other appropriate measure, demographics including age, gender and sexual identity, race, ethnicity, socioeconomic status and other priority populations relevant to the Applicant's existing patient panel and payer mix.

See attached Narrative.

F1.a.ii Need by Patient Panel:

Provide supporting data to demonstrate the need for the Proposed Project. Such data should demonstrate the disease burden, behavioral risk factors, acuity mix, health disparities, or other objective Patient Panel measures as noted in your response to Question F1.a.i that demonstrates the need that the Proposed Project is attempting to address. If an inequity or disparity is not identified as relating to the Proposed Project, provide information justifying the need. In your description of Need, consider the principles underlying Public Health Value (see instructions) and ensure that Need is addressed in that context as well.

See attached Narrative.

F1.a.iii Competition:

Provide evidence that the Proposed Project will compete on the basis of price, total medical expenses, provider costs, and other recognized measures of health care spending. When responding to this question, please consider Factor 4, Financial Feasibility and Reasonableness of Costs.

See attached Narrative.

F1.b.i Public Health Value /Evidence-Based:

Provide information on the evidence-base for the Proposed Project. That is, how does the Proposed Project address the Need that Applicant has identified.

See attached Narrative.

F1.b.ii Public Health Value / Outcome-Oriented:

Describe the impact of the Proposed Project and how the Applicant will assess such impact. Provide projections demonstrating how the Proposed Project will improve health outcomes, quality of life, or health equity. Only measures that can be tracked and reported over time should be utilized.

See attached Narrative.

F1.b.iii Public Health Value / Health Equity-Focused:

For Proposed Projects addressing health inequities identified within the Applicant's description of the Proposed Project's needbase, please justify how the Proposed Project will reduce the health inequity, including the operational components (e.g. culturally competent staffing). For Proposed Projects not specifically addressing a health disparity or inequity, please provide information about specific actions the Applicant is and will take to ensure equal access to the health benefits created by the Proposed Project and how these actions will promote health equity.

See attached Narrative.

F1.b.iv Provide additional information to demonstrate that the Proposed Project will result in improved health outcomes and quality of life of the Applicant's existing Patient Panel, while providing reasonable assurances of health equity.

See attached Narrative.

F1.c Provide evidence that the Proposed Project will operate efficiently and effectively by furthering and improving continuity and coordination of care for the Applicant's Patient Panel, including, how the Proposed Project will create or ensure appropriate linkages to patients' primary care services.

See attached Narrative.

F1.d Provide evidence of consultation, both prior to and after the Filing Date, with all Government Agencies with relevant licensure, certification, or other regulatory oversight of the Applicant or-the Proposed Project.

See attached Narrative.

F1.e.i Process for Determining Need/Evidence of Community Engagement: For assistance in responding to this portion of the Application, Applicant is encouraged to review Community Engagement Standards for Community Health Planning Guideline. With respect to the existing Patient Panel, please describe the process through which Applicant determined the need for the Proposed Project.

See attached Narrative.

F1.e.ii Please provide evidence of sound Community Engagement and consultation throughout the development of the Proposed Project. A successful Applicant will, at a minimum, describe the process whereby the "Public Health Value" of the Proposed Project was considered, and will describe the Community Engagement process as it occurred and is occurring currently in, at least, the following contexts: Identification of Patient Panel Need; Design/selection of DoN Project in response to "Patient Panel" need; and Linking the Proposed Project to "Public Health Value".

See attached Narrative.

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Factor 2: Health Priorities

Addresses the impact of the Proposed Project on health more broadly (that is, beyond the Patient Panel) requiring that the Applicant demonstrate that the Proposed Project will meaningfully contribute to the Commonwealth's goals for cost containment, improved public health outcomes, and delivery system transformation.

F2.a Cost Containment:

Using objective data, please describe, for each new or expanded service, how the Proposed Project will meaningfully contribute to the Commonwealth's goals for cost containment.

See attached Narrative.

F2.b **Public Health Outcomes:**

Describe, as relevant, for each new or expanded service, how the Proposed Project will improve public health outcomes.

See attached Narrative.

F2.c Delivery System Transformation:

Because the integration of social services and community-based expertise is central to goal of delivery system transformation, discuss how the needs of their patient panel have been assessed and linkages to social services organizations have been created and how the social determinants of health have been incorporated into care planning.

See attached Narrative.

Factor 3: Compliance

Applicant certifies, by virtue of submitting this Application that it is in compliance and good standing with federal, state, and local laws and regulations, including, but not limited to M.G.L. c. 30, §§ 61 through 62H and the applicable regulations thereunder, and in compliance with all previously issued notices of Determination of Need and the terms and conditions attached therein.

F3.a Please list all previously issued Notices of Determination of Need

	,	,		
Add/Del Rows	Project Number	Date Approved	Type of Notification	Facility Name
+ -	PHS-17071716- TO	02/14/2018	Transfer of Ownership	Massachusetts Eye and Ear Infirmary
+ -	PHS-17111513- HE	03/06/2018		Brigham and Women's Hospital
+ -	PHS-18022210- HE	06/13/2018		Massachusetts General - Waltham
+ -	PHS-18050912- AM	09/12/2019	Amendment	North Shore Medical Center
+ -	PHS-18090711- HS	01/03/2019	Hospital/Clinic Substantial Change in Service	Massachusetts General Physicians Organization - Waltham
+ -	PHS-19030610- HS	08/09/2019	Hospital/Clinic Substantial Change in Service	Brigham and Women's Faulkner Hospital
+ -	PHS-19040915- HE	10/25/2019		Massachusetts General Hospital
+ -	PHS-19072212- RE	12/16/2019	DoN-Required Equipment	Brigham and Women's/Mass General Health Care Center, Foxborough
+ -	PHS-19093011- HS	02/19/2020	Hospital/Clinic Substantial Change in Service	Massachusetts General Physicians Organization - Assembly Row
+ -	PHS-19092711- HE	03/18/2020		Newton-Wellesley Hospital
+ -	MGB-20101916- TS	11/09/2020	Transfer of Site/Change in Designated Location	McLean Hospital
+ -	MGB-22080909- AM	11/18/2022	Amendment	Salem Hospital
+ -	MGB-20121716- HE	05/11/2022	Hospital/Clinic Substantial Change in Service	Brigham and Women's Faulkner Hospital
+ -	MGB-20121612- HE	05/11/2022	Hospital/Clinic Substantial Change in Service	The General Hospital Corporation d/b/a Massachusetts General Hospital
+ -	MGB-23012310- RE	10/20/2023	DoN-Required Equipment	Cooley Dickinson Hospital
+ -	MGB-23120412- AM	03/13/2024	Amendment	Mass General Waltham
+ -	MGB-23120414- AM	04/17/2024	Amendment	Mass General Hospital

Factor 4: Financial Feasibility and Reasonableness of Expenditures and Costs

Applicant has provided (as an attachment) a certification, by an independent certified public accountant (CPA) as to the availability of sufficient funds for capital and ongoing operating costs necessary to support the Proposed Project without negative impacts or consequences to the Applicant's existing Patient Panel.

F4.a.i Capital Costs Chart: For each Functional Area document the square footage and costs for New Construction and/or Renovations.

		_																			
	e Footage		Renovation	\$1,934.00																	\$1,934.00
	Cost/Square Footage		New Construction																		
-	Cost		Renovation	\$1,454,000.00																	\$1,454,000.00
	Total Cost		New Construction																		
	ı Square age		Gross	752																	752
	Resulting Square Footage		Net	707																	707
-	ject	ıtion	Gross	752																	752
	olved in Pro	Renovation	Net	707																	707
Ovations.	Square Footage Involved in Project	truction	Gross																		
מומיו טימווא	Square	New Construction	Net																		
יחוזרו מכנוסו	quare ge		Gross	752																	752
OSIS IOI MEW	Present Square Footage		Net	707																	707
To each Functional Area document the square footage and costs for few Collistinction and/or heriovations.			l Functional Areas	CT Scan and Control Room																	Total: (calculated)
5			Add/Del Rows	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	+	

	Category of Expenditure	New Construction	Renovation	Total (calculated)
	Land Costs			(carculatea)
	Land Acquisition Cost			
	Site Survey and Soil Investigation			
	Other Non-Depreciable Land Development			
	Total Land Costs			
	Construction Contract (including bonding cost)			
	Depreciable Land Development Cost			
	Building Acquisition Cost			
	Construction Contract (including bonding cost)		\$1454000.	\$145400
	Fixed Equipment Not in Contract		\$2659767.	\$265976
	Architectural Cost (Including fee, Printing, supervision etc.) and Engineering Cost		\$145000.	\$14500
	Pre-filing Planning and Development Costs		\$26000.	\$2600
	Post-filing Planning and Development Costs		\$14000.	\$1400
dd/Del Rows	Other (specify)			
+ -				
	Net Interest Expensed During Construction			
	Major Movable Equipment			
	Total Construction Costs		\$4298767.	\$429876
	Financing Costs:			
	Cost of Securing Financing (legal, administrative, feasibility studies, mortgage insurance, printing, etc		\$42988.	\$4298
	Bond Discount			
dd/Del Rows	Other (specify			
+ -				
	Total Financing Costs		\$42988.	\$4298
	Estimated Total Capital Expenditure		\$4341755.	\$43417

Factor 5: Relative Merit

F5.a.i Describe the process of analysis and the conclusion that the Proposed Project, on balance, is superior to alternative and substitute methods for meeting the existing Patient Panel needs as those have been identified by the Applicant pursuant to 105 CMR 100.210(A)(1). When conducting this evaluation and articulating the relative merit determination, Applicant shall take into account, at a minimum, the quality, efficiency, and capital and operating costs of the Proposed Project relative to potential alternatives or substitutes, including alternative evidence-based strategies and public health interventions.

Proposal:
See attached Narrative.
Quality:
See attached Narrative.
Efficiency:
See attached Narrative.
Capital Expense:
See attached Narrative.
Operating Costs:
See attached Narrative.
List alternative options for the Proposed Project:
Alternative Proposal:
See attached Narrative.
Alternative Quality:
See attached Narrative.
Alternative Efficiency:
See attached Narrative.
Alternative Capital Expense:
See attached Narrative.
Alternative Operating Costs:
See attached Narrative.
Add additional Alternative Project Delete this Alternative Project
F5.a.ii Describe the process of analysis and the conclusion that the Proposed Project, on balance, is superior to alternative and

F5.a.ii Describe the process of analysis and the conclusion that the Proposed Project, on balance, is superior to alternative and substitute methods for meeting the existing Patient Panel needs as those have been identified by the Applicant pursuant to 105 CMR 100.210(A)(1). When conducting this evaluation and articulating the relative merit determination, Applicant shall take into account, at a minimum, the quality, efficiency, and capital and operating costs of the Proposed Project relative to potential alternatives or substitutes, including alternative evidence-based strategies and public health interventions.

See attached Narrative.

Documentation Check List

The Check List below will assist you in keeping track of additional documentation needed for your application.

Once you have completed this Application Form the additional documents needed for your application will be on this list. E-mail the documents as an attachment to: DPH.DON@state.ma.us

- Affidavit of Truthfulness Form
- Scanned copy of Application Fee Check
- Change in Service Tables Questions 2.2 and 2.3
- Certification from an independent Certified Public Accountant
- ☐ Current IRS Form, 990 Schedule H CHNA/CHIP and/or Current CHNA/CHIP submitted to Massachusetts AGO's Office
- Community Engagement Stakeholder Assessment form
- Community Engagement-Self Assessment form

Document Ready for Filing

When document is complete click on "document is ready to file". This will lock in the responses and date and time stamp the form. To make changes to the document un-check the "document is ready to file" box. Edit document then lock file and submit Keep a copy for your records. Click on the "Save" button at the bottom of the page.

To submit the application electronically, click on the "E-mail submission to Determination of Need" button.

This document is ready to file:

 \boxtimes

Date/time Stamp: 12/26/2024 2:40 pm

E-mail submission to **Determination of Need**

Application Number: MGB-24120209-RE

Use this number on all communications regarding this application.

Community Engagement-Self Assessment form