

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

April 2014 Enrollment Report



Monthly Enrollment Report

- MassHealth is issuing monthly reports on One Care enrollment activity
- Reports will be issued mid-month
- Reports are intended to provide general information to stakeholders

Total Enrollment

- Effective April 1, total number of enrollees: 13,191
 - 6,330 self-selection enrollments
 - 3,411 round 2 auto-assignment enrollments
 - 3,450 round 1 auto-assignment enrollments

Total Enrollment by Plan		
Commonwealth Care Alliance (CCA)	7,070	
Fallon Total Care (FTC)	5,313	
Network Health	808	
Total	13,191	

Enrollments via Auto-Assignment Round 2



Who was Included	Assignment Approach	Key Dates
6,485 individuals from across the target population, including those with higher	In addition to primary care, MassHealth used data on where individuals accessed LTSS and	 January 24: 60-day notices mailed
levels of LTSS and behavioral health need (i.e., C1, C2 and C3 rating	behavioral health services to match individuals to a One Care plan	 February 24: 30-day notices mailed
categories)		April 1: Coverage effective

- Of those 6,485 individuals who were included in auto-assignment:
 - 53% stayed with their assigned plan for April 1
 - 5% decided to enroll in assigned plan for an earlier effective date
 - 3% switched plans
 - 30% opted out of One Care
 - 10% were cancelled for various reasons (e.g. no longer eligible, or notices came back undeliverable)

Enrollment Penetration by County

County	Enrolled	Eligible	% Eligible Enrolled
Essex	623	14,314	4%
Franklin	52	2,080	3%
Hampden*	3,830	14,620	26%
Hampshire*	544	2,623	21%
Middlesex	905	17,765	5%
Norfolk	401	7,245	6%
Plymouth	302	6,823	4%
Suffolk*	2,361	15,320	15%
Worcester*	4,173	14,907	28%
Total	13,191	95,702	14%

^{*}Auto assignment county

One Care Rating Category Definitions MassHealth

- **F1 Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - C3B: for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - C2B: for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

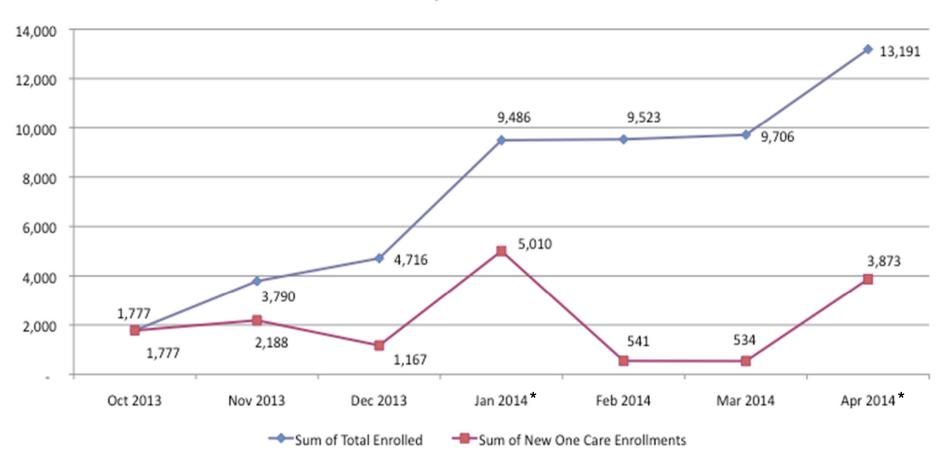
Enrollment Penetration by Rating Category

Rating Category	Enrolled	Eligible	% Eligible Enrolled
F1	22	1,226	2%
C3B	150	953	16%
C3A	1,785	12,094	15%
C2B	609	3,755	16%
C2A	2,878	15,875	18%
C1	7,744	61,796	13%
Unavailable	3	3	N/A
Total	13,191	95,702	14%

Enrollment Over Time



Monthly One Care Enrollments



^{*}Auto-assignment effective dates: January 1, 2014 and April 1, 2014

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

- Total number of opt-outs as of April 1: 18,864
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the individuals who received a
 One Care enrollment package,
 ~20% have chosen to opt out

Total Opt-Outs by County	
Essex	2,063
Franklin	336
Hampden	3,581
Hampshire	857
Middlesex	3,012
Norfolk	1,262
Plymouth	926
Suffolk	2,411
Worcester	4,332
Non-Demo Counties	84
Total	18,864

MassHealth

Visit us at www.mass.gov/masshealth/onecare

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