

One Care: MassHealth plus Medicare

MassHealth Demonstration to Integrate Care for Dual Eligibles

April 2015 Enrollment Report



Monthly Enrollment Report

MassHealth

- MassHealth issues monthly reports on One Care enrollment activity
- Reports are issued mid-month
- Reports are intended to provide general information to stakeholders

One Care Rating Category Definitions MassHealth

- F1 Facility-based Care. Individuals identified as having a long-term facility stay of more than 90 days
- C3 Community Tier 3 High Community Need. Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
 - In CY2014, C3 split into two subsets:
 - **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy and Respirator dependence) leading to costs considerably above the average for current C3
 - C3A: for remaining C3 individuals
- C2 Community Tier 2 Community High Behavioral Health. Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
 - In CY2014, C2 split into two subsets
 - **C2B:** for C2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
 - C2A: for remaining C2 individuals
- C1 Community Tier 1 Community Other. Individuals in the community who do not meet F1, C2 or C3 criteria

Total Enrollment

MassHealth

Effective April 1, 2015, total number of enrollees:17,621

		Total Enrol Rating Ca	
Total Enrollment by Plan		F1	21
Commonwealth Care Alliance (CCA)	10.000	C3B	153
Fallon Total Care	10,226	C3A	4,302
(FTC)	5,535	C2B	1,072
Network Health	1,860	C2A	4,217
Total	17,621	C1	7,851
ισται	17,021	Unavailable*	5

Total

17,621

Enrollment Penetration by County

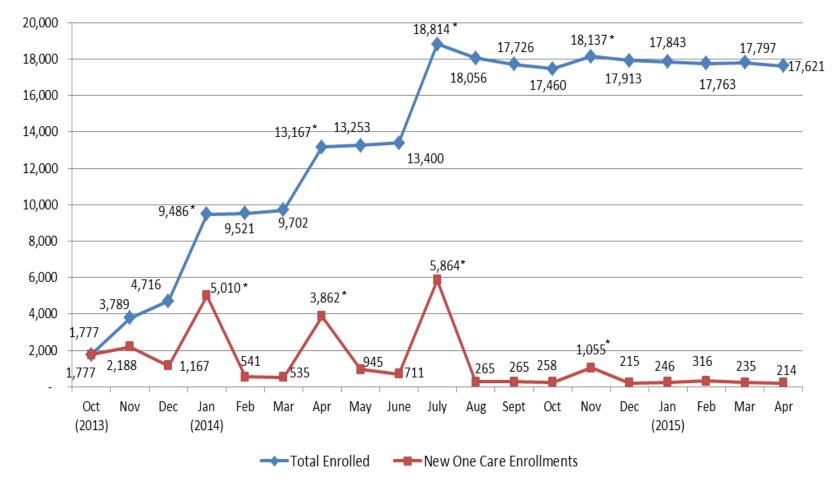
MassHealth

County	Enrolled	Eligible	% Eligible Enrolled
Essex	991	14,674	6.8%
Franklin	82	2,103	3.9%
Hampden*	4,713	15,135	31.1%
Hampshire*	524	2,646	19.8%
Middlesex	1,326	17,887	7.4%
Norfolk	549	7,339	7.5%
Plymouth	442	6,988	6.3%
Suffolk*	4,011	15,281	26.2%
Worcester*	4,983	15,278	32.6%
Total	17,621	97,331	18.1%

Enrollment Over Time

MassHealth





*Auto-assignment effective dates (1/1/2014, 4/1/2014, 7/1/2014, 11/1/2014). Round 4 consisted only of auto-assignments to Tufts Health Plan-Network Health.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

Opt-Outs

MassHealth

- Total number of opt-outs as of April 1: 27,290
 - Will be excluded from any future auto-enrollment
 - If eligible, can choose to enroll by self-selection at any time
- Total opt-out number includes individuals who may be ineligible
- Of the 97,331 individuals who are eligible for One Care, ~28.0% have chosen to opt out

Total Opt-Outs by County		
Essex	2,417	
Franklin	396	
Hampden	6,224	
Hampshire	1,455	
Middlesex	3,523	
Norfolk	1,498	
Plymouth	1,126	
Suffolk	3,747	
Worcester	6,794	
Non-Demo Counties	110	
Total	27,290	



Visit us at <u>www.mass.gov/masshealth/onecare</u>

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