**Slide 1**

**One Care: MassHealth plus Medicare**

MassHealth Demonstration to Integrate Care for Dual Eligibles

April 2018 Enrollment Report

**Slide 2**

**Monthly Enrollment Report**

* MassHealth issues monthly reports on One Care enrollment activity
* Reports are issued near the end of the month
* Reports are intended to provide general information to stakeholders

**Slide 3**

**One Care Rating Category Definitions**

* **F1 – Facility-based Care.** Individuals identified as having a long-term facility stay of more than 90 days
* **C3 – Community Tier 3 – High Community Need.** Individuals who have a daily skilled need; two or more Activities of Daily Living (ADL) limitations AND three days of skilled nursing need; and individuals with 4 or more ADL limitations
	+ In CY2014, C3 split into two subsets:
		- **C3B:** for C3 individuals with certain diagnoses (e.g., quadriplegia, ALS, Muscular Dystrophy, and Respirator dependence) leading to costs considerably above the average for current C3
		- **C3A:** for remaining C3 individuals
* **C2 – Community Tier 2 – Community High Behavioral Health.** Individuals who have a chronic and ongoing Behavioral Health diagnosis that indicates a high level of service need
	+ In CY2014, C2 split into two subsets
		- **C2B:** forC2 individuals with co-occurring diagnoses of substance abuse and serious mental illness
		- **C2A:** for remaining C2 individuals
* **C1 – Community Tier 1 Community Other**. Individuals in the community who do not meet F1, C2 or C3 criteria

**Slide 4**

**Total Enrollment**

* Effective **April 1,** **2018**, total number of enrollees: **20,244**

The following information was displayed in a table:

Total Enrollment by Plan

Commonwealth Care Alliance (CCA) 17,481

Tufts Health Plan 2,763

Total 20,244

End of table.

This information was included as footnotes to the table

The following information was displayed in a table:

Total Enrollment by Rating Category

F1 91

C3B 232

C3A 8,231

C2B 1,158

C2A 5,896

C1 4,628

Unavailable 8

Total 20,244

End of table.

\*The rating categories for 8 enrollments were unavailable at the time of this report

**Slide 5**

**Enrollment Penetration by County**

The following information was displayed in a table:

County\* Enrolled Eligible % Eligible Enrolled

Essex 2,065 15,232 13.6%

Franklin 104 2,200 4.7%

Hampden 4,825 16,307 29.6%

Hampshire 273 2,868 9.5%

Middlesex 3,395 18,148 18.7%

Norfolk 918 7,738 11.9%

Plymouth 788 7,517 10.5%

Suffolk 4,383 15,100 29.0%

Worcester 3,493 16,674 20.9%

Total 20,244 101,784 19.9%

End of table.

This information was in a footnote:

\* Members residing in any of these counties may be auto-assigned to a One Care plan.

**Slide 6**

**Enrollment Over Time: Demonstration Year 1**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 1 (Oct. 2013 - Dec. 2014)**

New One Care Enrollments

2013

 Oct 1,771

 Nov 2,185

 Dec 1,164

2014

 Jan 5,007\*

 Feb 537

 Mar 532

 Apr 3,842\*

 May 943

 June 708

 July 5,849\*

 Aug 264

 Sept 267

 Oct 258

 Nov 1,053\*

 Dec 213

Total Enrolled

2013

 Oct 1,771

 Nov 3,780

 Dec 4,705

2014

 Jan 9,473\*

 Feb 9,507

 Mar 9,687

 Apr 13,134\*

 May 13,224

 June 13,372

 July 18,772\*

 Aug 18,012

 Sept 17,686

 Oct 17,424

 Nov 18,098\*

 Dec 17,880

End of table.

This information was in a footnote:

\* Auto-assignment effective dates (Round 1: 1/1/2014, Round 2: 4/1/ 2014, Round 3: 7/1/2014, Round 4: 11/1/14). Round 4 consisted only of auto-assignments to Tufts Health Plan.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 7**

**Enrollment Over Time: Demonstration Year 2**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 2 (Jan. 2015 - Dec. 2015)**

New One Care Enrollments

2015

 Jan 242

 Feb 309

 Mar 231

 Apr 215

 May 181

 June 224

 July 192

 Aug 177\*

Sept 82\*\*

Oct 58

 Nov 93

 Dec 86

Total Enrolled

2015

 Jan 17,808

 Feb 17,720

 Mar 17,754

 Apr 17,660

 May 17,635

 June 17,669

 July 17,630

 Aug 17,478\*

 Sept 17,143\*\*

 Oct 12,632

 Nov 12,545

 Dec 12,264

End of table.

This information was in a footnote:

\*On August 7, 2015, CCA temporarily stopped accepting new One Care enrollments. Members previously enrolled with CCA for One Care were able to re-enroll.

\*\* Fallon Total Care ended its participation in One Care as of September 30, 2015.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 8**

**Enrollment Over Time: Demonstration Year 3**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 3 (Jan. 2016 - Dec. 2016)**

New One Care Enrollments

2016

 Jan 879\*

 Feb 152

 Mar 101

 Apr 76

 May 1,099\*

 June 168\*\*

 July 235

 Aug 240

 Sep 260

Oct 922\*

 Nov 325

 Dec 691

Total Enrolled

2016

 Jan 12,920\*

 Feb 12,745

 Mar 12,582

 Apr 12,246

 May 13,184\*

 June 13,031\*\*

 July 12,925

 Aug 12,944

 Sep 12,986

Oct 13,718\*

 Nov 13,829

 Dec 14,308

This information was a footnote:

\*Auto-assignment effective dates (Round 5: 1/1/2016; Round 6: 5/1/2016; Round 7: 10/1/2016). Rounds 5 and 6 consisted only of auto-assignments to Tufts Health Plan; Round 7 consisted only of auto-assignments to CCA.

\*\*CCA accepted limited enrollments for January 1 and May 1 in 2016 and in May fully reopened to new enrollments for June 1, 2016 and later dates.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 9**

**Enrollment Over Time: Demonstration Year 4**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 4 (Jan. 2017 - Dec. 2017)**

New One Care Enrollments

2017

 Jan 2,113\*

 Feb 279

 Mar 212

 Apr 1,874\*

 May 191

 June 196

 July 1,584\*

 Aug 208

 Sep 277

Oct 1,475\*

 Nov 240

 Dec 285

Total Enrolled

2017

 Jan 16,056\*

 Feb 15,833

 Mar 15,626

 Apr 17,163\*

 May 16,978

 June 16,785

 July 17,960\*

 Aug 17,585

 Sep 17,584

Oct 18,663\*

 Nov 18,529

 Dec 18,569

This information was a footnote:

\*Auto-assignment effective dates (Round 8: 1/1/2017; Round 9: 4/1/2017; Round 10: 7/1/2017; Round 11: 10/1/2017). Round 11 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 10**

**Enrollment Over Time: Demonstration Year 5**

The following information was displayed in a line graph format:

**Monthly One Care Enrollments**

**Demonstration Year 5 (Jan. 2018 - Dec. 2018)**

New One Care Enrollments

2018

 Jan 950\*

 Feb 267

 Mar 234

 Apr 1,775

 May

 June

 July

 Aug

 Sep

Oct

 Nov

 Dec

Total Enrolled

2018

 Jan 19,283\*

 Feb 19,195

 Mar 18,837

 Apr 20,244

 May

 June

 July

 Aug

 Sep

Oct

 Nov

 Dec

This information was a footnote:

\*Auto-assignment effective date (Round 12: 1/1/2018). Round 12 consisted only of auto-assignments to CCA.

Note: Data in the graph reflect current month information about enrollments. Monthly data may vary slightly from the previous reports due to enrollment status changes that have occurred since previous reports were issued.

**Slide 11**

**Opt-Outs**

* Total number of opt-outs as of April 1: 35,491
	+ Will be excluded from any future auto-enrollment
	+ If eligible, can choose to enroll by self-selection at any time
* Total opt-out number includes individuals who may be ineligible
* Of the 101,784 individuals who are eligible for One Care, ~34.9% have chosen to opt out

The following information was displayed in a table.

Total Opt-Outs by County

Essex 3,149

Franklin 448

Hampden 7,088

Hampshire 1,541

Middlesex 5,131

Norfolk 1,740

Plymouth 1,369

Suffolk 6,303

Worcester 8,415

Non-Demo Counties 307

Total 35,491

End of table.

**Slide 12**

Visit us at[**www.mass.gov/one-care**](http://www.mass.gov/one-care)

Email us at OneCare@state.ma.us