

April 2025 Tax Collections Summary (in \$ millions)

Preliminary as of May 05, 2025

	Month of April					FY25 YTD as of April				
	04/25 Actual Collections	04/25 v. 04/24 \$ Fav/(Unfav)	04/25 v. 04/24 % Fav/(Unfav)	04/25 Actual v. Benchmark \$ Fav/(Unfav)	04/25 Actual v. Benchmark % Fav/(Unfav)	04/25 YTD Actual Collections	04/25 YTD v. 04/24 YTD \$ Fav/(Unfav)	04/25 YTD v. 04/24 YTD % Fav/(Unfav)	04/25 YTD Actual v. Benchmark \$ Fav/(Unfav)	04/25 YTD Actual v. Benchmark % Fav/(Unfav)
Income										
Income Withholding	1,513	12	+0.8%	19	+1.3%	15,994	978	+6.5%	275	+1.7%
Income Est. Payments	498	69	+16.1%	76	+18.0%	3,672	726	+24.6%	693	+23.2%
Income Returns/Bills	3,837	489	+14.6%	1,119	+41.1%	5,436	714	+15.1%	1,300	+31.4%
Income Refunds Net (outflow)	(610)	18	+2.8%	16	+2.5%	(2,548)	(20)	-0.8%	(48)	-1.9%
Subtotal Non-withheld Income	3,725	576	+18.3%	1,210	+48.1%	6,559	1,420	+27.6%	1,944	+42.1%
Subtotal Income	5,238	589	+12.7%	1,230	+30.7%	22,553	2,398	+11.9%	2,219	+10.9%
Sales & Use										
Sales - Regular	597	3	+0.5%	3	+0.6%	5,642	164	+3.0%	(84)	-1.5%
Sales - Meals	135	(1)	-0.9%	5	+4.1%	1,346	60	+4.6%	(2)	-0.1%
Sales - Motor Vehicles	118	14	+14.0%	1	+1.2%	984	1	+0.1%	(97)	-9.0%
Subtotal Sales & Use	850	16	+1.9%	10	+1.2%	7,972	224	+2.9%	(183)	-2.2%
Corporate & Business - Total	534	(117)	-17.9%	(142)	-21.0%	3,737	(167)	-4.3%	(356)	-8.7%
All Other	216	23	+11.8%	18	+9.0%	2,255	202	+9.8%	219	+10.8%
Total Tax Collections	6,838	511	+8.1%	1,116	+19.5%	36,517	2,658	+7.8%	1,899	+5.5%

Note: The figures above exclude Tax-Related Settlements & Judgments exceeding \$10 million each. The total for these was \$58.34 million in FY25 year-to-date.