|  |                     |            | ffices and contracted agencies data)  | 4.107          |           |
|--|---------------------|------------|---|----------------|-----------|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month.   | 21,367              |            | Children <18 Pending Response (09/30/2015)  | 4,464          |           |
| 6 Screened-In for Investigation (Q1'2016)<br>6 Screened-In for Initial Assessment (Q1'2016)  | 51%<br>11%          |            | Children Under 18 in Caseload (09/30/2015)<br>Children Under 18 in Placement (09/30/2015) | 45,612         |           |
|  |                     |            |   | 8,891          |           |
| nvestigations (Q1/2016) (includes Hotline)   | 8,420               |            | % of Child Caseload in Placement  | 19%            |           |
| 6 Supported Investigations (Q1'2016)   | 25%                 |            | Clinical Cases (09/30/2015)   | 24,427         |           |
| hitial Assessments (Q1'2016)   | 2,101               |            | Adoption Cases (09/30/2015)   | 2,035          |           |
| 6 Concern Found (Q1'2016)  | 43%                 |            | Clinical Cases w/Child <18 in Plcme (09/30/2015)  |                |           |
|  |                     |            | % Clinical Cases that are Placement Cases   | 18%            |           |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 1,340               |            | Adoptions Legalized (Q1'2016)   | 135            |           |
| Ave. Clinical Cases Closed Per Month (July-Sept 2015)  | 1,600               |            | Guardianships Legalized (Q1'2016)   | 91             |           |
|  | F Consum            | ers (Ad    | ults and Children)  |                |           |
| Race (09/30/2015)  |                     |            | Primary Language (09/30/2015)   |                |           |
| White (1)  | 37,952              | 41%        | Spanish   | 5,789          | 6         |
| Hispanic/Latino (2)  | 24,120              | 26%        | Khmer (Cambodian)   | 101            |           |
| Black (1)  | 12,095              | 13%        | Portuguese  | 373            |           |
| Asian (1)  | 1,136               | 1%         | Haitian Creole  | 378            |           |
| Native American (1)  | 189                 | *          | Cape Verdean Creole   | 308            |           |
| Pacific Islander(1)  | 16                  | *          | Vietnamese  | 119            |           |
| Multi-Racial (1) (3)   | 2,727               | 3%         | Chinese   | 99             |           |
| Unable to Determine  | 4,079               | 4%         | Lao   | 8              |           |
| Missing  | 10,146              | 11%        | American Sign Language  | 74             |           |
| Total Consumers  | 92,460              | 100%       | Other   | 1,342          | 1         |
| <sup>(1)</sup> Excluding Hispanic/Latino   | ,                   |            | English/Unspecified   | 83,869         | 91        |
| <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two or r  | more races          |            | Total Consumers   | 92,460         | 100       |
| Children   | Less than           | 18 Yea     | rs Old in Placement   |                |           |
| ost Recent Intake (09/30/2015)   |                     |            | Age Groups (09/30/2015)   |                | _         |
| Protective   | 7,824               | 88%        | 0 - 2 Years Old   | 1,888          | 21        |
| Alternative Response   | 327                 | 4%         | 3 - 5 Years Old   | 1,532          | 17        |
| Voluntary Request  | 220                 | 2%         | 6 - 11 Years Old  | 2,244          | 25        |
| CRA Referral (Children Requiring Assistance)<br>Court Referral   | 306<br>176          | 3%<br>2%   | 12 - 17 Years Old<br>Total Children in Placement  | 3,227          | 36<br>100 |
| Other/Unspecified  | 38                  | Z70<br>*   | Total Children III Placement  | 8,891          | 100       |
| Total Children in Placement  | 8,891               | 100%       |   |                |           |
|  |                     |            | Continuous Time in Discoment (00/20/2015)   |                |           |
| lacement Type (09/30/2015)   | 0 505               | 000/       | Continuous Time in Placement (09/30/2015)   | 0.000          |           |
| Foster Care - Kinship  | 2,565               | 29%        | .5 Years or Less  | 2,289          | 26        |
| Foster Care - Child-Specific<br>Foster Care - Unrestricted   | 495<br>2,030        | 6%<br>23%  | >.5 Years - 1 Year<br>>1 Year - 2 Years   | 1,726<br>2,347 | 19<br>26  |
| Foster Care - Pre-adoptive   | 2,030               | 23 %<br>6% | >2 Years - 4 Years  | 2,347          | 20        |
| Foster Care - Independent Living   | 304                 | 0 /8       | >4 Years  | 782            | 20        |
| Foster Care - IFC (Contracted)   | 1,426               | 16%        | Total Children in Placement   | 8,891          | 100       |
| Congregate Care - Group Home   | 776                 | 9%         |   | 0,001          |           |
| Congregate Care - Continuum  | 25                  | *          | Gender (09/30/2015)   |                |           |
| Congregate Care - Residential  | 398                 | 4%         | Male  | 4,632          | 52        |
| Congregate Care - STARR (short-term residential)   | 382                 | 4%         | Female  | 4,258          | 48        |
| Congregate Care - Teen Parenting   | 28                  | *          | Unspecified   | 1              |           |
| Non-Referral Location  | 152                 | 2%         | Total Children in Placement   | 8,891          | 100       |
| "On Run" from Placement  | 107                 | 1%         |   |                |           |
| Total Children in Placement  | 8,891               | 100%       | Service Plan Goal (09/30/2015)  |                |           |
|  |                     |            | Family Reunification  | 3,792          | 43        |
| lace (09/30/2015)  |                     |            | Adoption  | 2,786          | 31        |
| White <sup>(1)</sup>   | 3,975               | 45%        | Guardianship  | 677            | 8         |
| Hispanic/Latino <sup>(2)</sup>   | 2,319               | 26%        | APPLA (1)   | 474            | 5         |
| Black <sup>(1)</sup>   | 1,312               | 15%        | Permanent Care with Kin   | 381            | 2         |
| Asian <sup>(1)</sup>   | 81                  | *          | Stabilize Intact Family   | 468            | 5         |
| Native American <sup>(1)</sup>   | 26                  | *          | Unspecified as of run-date  | 313            | 2         |
| Pacific Islander <sup>(1)</sup>  | 20                  | *          | Total Children in Placement   | 8,891          | 100       |
| Multi-Racial <sup>(1)</sup> <sup>(3)</sup>   | 646                 | 7%         | <sup>(1)</sup> Alternative Planned Permanent Living Arrangement                           | 0,031          | 100       |
|  |                     |            | Alternative Planned Permanent Living Arrangement  |                |           |
| Unable to Determine<br>Total Children in Placement   | 530<br><b>8,891</b> | 6%<br>100% | Summation of percentages may not equal 100% du  | le te          |           |
|  | 0,091               | 100%       | rounding-off.   | le lo          |           |
| <sup>(1)</sup> Excluding Hispanic/Latino <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two or r | more races          |            | * = less than 1% after rounding-off   |                |           |
| ,  |                     | 8 Years    | Old Not in Placement  |                |           |
| ost Recent Intake (09/30/2015)   |                     |            | Age Groups (09/30/2015)   |                |           |
| Protective   | 29,391              | 80%        | 0 - 2 Years Old   | 7,370          | 20        |
| Alternative Response   | 5,500               | 15%        | 3 - 5 Years Old   | 6,777          | 18        |
| Voluntary Request  | 371                 | 1%         | 6 - 11 Years Old  | 12,261         | 33        |
| CRA Referral (Children Requiring Assistance)   | 941                 | 3%         | 12 - 17 Years Old   | 10,300         | 28        |
| Court Referral   | 462                 | 1%         | Unspecified   | 13             |           |
| Other/Unspecified  | 56                  | *          | Total Children Not in Placement   | 36,721         | 100       |
| Total Children Not in Placement  | 36,721              | 100%       |   |                |           |

| Other/Unspecified<br>Total Children Not in Placement  | 2<br><b>4,995</b> | *<br>100%          | Total Children Not in Placement                                | 4,995        | 100%       |
|---|-------------------|--------------------|--|--------------|------------|
| Court Referral  | 58                | 1%                 | Unspecified  | 3            |            |
| CRA Referral (Children Requiring Assistance)  | 181               | 4%                 | 12 - 17 Years Old  | 1,583        | 329        |
| Alternative Response<br>Voluntary Request   | 498<br>44         | 10%                | 3 - 5 Years Old<br>6 - 11 Years Old                            | 859<br>1,633 | 179<br>339 |
| Protective  | 4,212             | 84%                | 0 - 2 Years Old  | 917          | 189        |
| Most Recent Intake (09/30/2015)   | 2                 |                    | Age Groups (09/30/2015)  |              |            |
| ,   |                   |                    | rs Old Not in Placement  |              |            |
| <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two o      | r more rac        | es                 | * = less than 1% after rounding-off                            |              |            |
| Total Children in Placement<br>(1) Excluding Hispanic/Latino                                | 1,156             | 100%               | Summation of percentages may not equal 100% c<br>rounding-off. | ue to        |            |
| Unable to Determine   | 57                | 5%                 |  |              |            |
| Multi-Racial (1) (3)  | 68                | 6%                 | (1) Alternative Planned Permanent Living Arrangement           |              |            |
| Pacific Islander(1)   | 0                 | *                  | Total Children in Placement                                    | 1,156        | 100        |
| Native American (1)   | 2                 | *                  | Unspecified as of run-date                                     | 50           | 4          |
| Asian (1)   | 11                | *                  | Stabilize Intact Family  | 74           | 6          |
| Black (1)   | 499               | 43%                | Permanent Care with Kin  | 46           | 4          |
| Hispanic/Latino (2)   | 315               | 27%                | APPLA (1)  | 77           | 7          |
| White (1)   | 204               | 18%                | Guardianship   | 105          | - 20       |
| Race (09/30/2015)   |                   |                    | Adoption   | 539<br>265   | 23         |
|   | 0,100             | 100%               | Service Plan Goal (09/30/2015)<br>Family Reunification         | 539          | 47         |
| "On Run" from Placement<br>Total Children in Placement                                      | 29<br>1 156       | 3%<br>1 <b>00%</b> | Service Plan Goal (00/20/2015)                                 |              |            |
| Non-Referral Location   | 33                | 3%                 | Total Children in Placement                                    | 1,156        | 100        |
| Congregate Care - Teen Parenting  | 6                 | *                  | Unspecified  | 0            |            |
| Congregate Care - STARR (short-term residential)  | 36                | 3%                 | Female   | 553          | 48         |
| Congregate Care - Continuum<br>Congregate Care - Residential                                | 75                | 6%                 | Gender (09/30/2015)<br>Male                                    | 603          | 52         |
| Congregate Care - Group Home<br>Congregate Care - Continuum                                 | 145<br>11         | 13%                | Gender (09/30/2015)  |              |            |
| Foster Care - IFC (Contracted)  | 196               | 17%                | Total Children in Placement                                    | 1,156        | 100        |
| Foster Care - Independent Living  | 0                 | *                  | >4 Years   | 110          | 10         |
| Foster Care - Pre-adoptive  | 215               | 2%                 | >2 Years - 4 Years   | 213          | 18         |
| Foster Care - Unrestricted  | 49<br>219         | 4%<br>19%          | >.5 Years - 1 Year<br>>1 Year - 2 Years                        | 217          | 26         |
| Foster Care - Kinship<br>Foster Care - Child-Specific                                       | 332<br>49         | 29%<br>4%          | .5 Years or Less<br>>.5 Years - 1 Year                         | 318<br>217   | 28<br>19   |
| Placement Type (09/30/2015)   | 000               | 0001               | Continuous Time in Placement (09/30/2015)                      | 010          | ~~         |
|   |                   |                    |  |              |            |
| Total Children in Placement   |                   | 100%               |  |              |            |
| Other/Unspecified   | 5                 | *                  | ····   | ,            |            |
| Court Referral  | 15                | 1%                 | Total Children in Placement                                    |              | 100        |
| CRA Referral (Children Requiring Assistance)  | 61                | 2 %<br>5%          | 12 - 17 Years Old  | 464          | 40         |
| Voluntary Request   | 39<br>22          | 3%<br>2%           | 6 - 11 Years Old   | 309          | 27         |
| Protective<br>Alternative Response  | 1,014<br>39       | 88%<br>3%          | 3 - 5 Years Old  | 211<br>172   | 18<br>15   |
| Nost Recent Intake (09/30/2015)   | 1 014             | 88%                | <b>Age Groups (09/30/2015)</b><br>0 - 2 Years Old              | 211          | 19         |
|   | 55 liidi          |                    |  |              |            |
| Children La   | oc than           | 19 Vo              | ars Old in Placement   | ,            |            |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race                 |                   |                    | Total Consumers  | 11,965       |            |
| (1) Excluding Hispanic/Latino   | 11,303            | 100 /0             | English/Unspecified  | 10,219       | 85         |
| Total Consumers   | 11,965            |                    | Other  | 168          | 1'         |
| Missing   | 1,115             | 4%<br>9%           | Lao<br>American Sign Language                                  | 0<br>14      |            |
| Multi-Racial (1) (3)<br>Unable to Determine   | 240<br>507        | 2%<br>4%           | Chinese<br>Lao   | 26<br>0      |            |
| Pacific Islander(1)<br>Multi-Pacial (1) (3)   | 0<br>240          |                    | Vietnamese   | 35<br>26     |            |
| Native American (1)   | 17                | *                  | Cape Verdean Creole  | 121          | 1          |
| Asian (1)<br>Nativo American (1)  | 170               | 1%<br>*            | Haitian Creole   | 118          |            |
| Black (1)   | 4,415             | 37%                | Portuguese   | 29           |            |
| Hispanic/Latino (2)   | 3,770             | 32%                | Khmer (Cambodian)  | 3            |            |
| White (1)   | 1,731             | 14%                | Spanish  | 1,232        | 10         |
| Race (09/30/2015)   |                   |                    | Primary Language (09/30/2015)                                  |              |            |
|   | Consum            | ners (A            | <u>dults and Children)</u>                                     |              |            |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)  | 208               |                    | Guardianships Legalized (Q1'2016)                              | 10           |            |
| ve. Clinical Cases Opened per Month (July-Sept 2015)  | 168               |                    | Adoptions Legalized (Q1/2016)                                  | 10           |            |
|   |                   |                    | % Clinical Cases that are Placement Cases                      | 20%          |            |
| 6 Concern Found (Q1'2016)   | 41%               |                    | Clinical Cases w/Child <18 in Plcme (09/30/201                 | 658          |            |
| hitial Assessments (Q1'2016)  | 148               |                    | Adoption Cases (09/30/2015)                                    | 198          |            |
| 6 Supported Investigations (Q1'2016)  | 26%               |                    | Clinical Cases (09/30/2015)                                    | 3,330        |            |
| nvestigations (Q1'2016) (includes Hotline)  | 915               |                    | % of Child Caseload in Placement                               | 19%          |            |
|   | 7%                |                    | Children Under 18 in Placement (09/30/2015)                    | 1,156        |            |
| 6 Screened-In for Initial Assessment (Q1'2016)  |                   |                    |  |              |            |
| 6 Screened-In for Investigation (Q1'2016)<br>6 Screened-In for Initial Assessment (Q1'2016) | 61%               |                    | Children Under 18 in Caseload (09/30/2015)                     | 6,151        |            |

| DCF Region: Boston  |            |           | Dimock Stree   | et                    |           |
|---|------------|-----------|--|-----------------------|-----------|
| 51A Reports (Q1'2016)* <sup>Not unduplicated reports by quarter, only by month</sup>            | 535        |           | Children <18 Pending Response (09/30/2015)           | 76                    |           |
| 6 Screened-In for Investigation (Q1/2016)   | 535<br>60% |           | Children Under 18 in Caseload (09/30/2015)           | 1,122                 |           |
|   |            |           |  | ,                     |           |
| 6 Screened-In for Initial Assessment (Q1'2016)  | 3%         |           | Children Under 18 in Placement (09/30/2015)          | 299                   |           |
| vestigations (Q1'2016) (includes Hotline)   | 234        |           | % of Child Caseload in Placement                     | 27%                   |           |
| Supported Investigations (Q1'2016)  | 21%        |           | Clinical Cases (09/30/2015)                          | 591                   |           |
|   |            |           |  | 92                    |           |
| hitial Assessments (Q1/2016)  | 18         |           | Adoption Cases (09/30/2015)                          |                       |           |
| 6 Concern Found (Q1'2016)   | 39%        |           | Clinical Cases w/Child <18 in Plcme (09/30/201       |                       |           |
|   |            |           | % Clinical Cases that are Placement Cases            | 24%                   |           |
| ve. Clinical Cases Opened per Month (July-Sept 2015)  | 32         |           | Adoptions Legalized (Q1'2016)                        | 5                     |           |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)  | 50         |           | Guardianships Legalized (Q1'2016)                    | 1                     |           |
|   |            |           |  |                       |           |
|   | onsum      | ners (A   | dults and Children)                                  |                       |           |
| Race (09/30/2015)   |            |           | Primary Language (09/30/2015)                        |                       |           |
| White (1)   | 210        | 10%       | Spanish  | 180                   | 9         |
| Hispanic/Latino (2)   | 655        | 31%       | Khmer (Cambodian)                                    | 0                     |           |
|   |            |           |  |                       |           |
| Black (1)   | 879        | 42%       | Portuguese   | 5                     |           |
| Asian (1)   | 40         | 2%        | Haitian Creole                                       | 9                     |           |
| Native American (1)   | 3          | *         | Cape Verdean Creole                                  | 20                    |           |
| Pacific Islander(1)   | 0          | *         | Vietnamese   | 4                     |           |
|   |            |           |  |                       |           |
| Multi-Racial (1) (3)  | 43         | 2%        | Chinese  | 8                     |           |
| Unable to Determine   | 94         | 5%        | Lao  | 0                     |           |
| Missing   | 159        | 8%        | American Sign Language                               | 6                     |           |
| Total Consumers   |            | 100%      | Other  | 44                    | 2         |
| (1) Excluding Hispanic/Latino   | _,000      |           |  | 1,807                 | 87        |
| <ul> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |            |           | English/Unspecified<br>Total Consumers               | 1,807<br><b>2,083</b> | 87<br>100 |
|   |            |           |  | 2,003                 | 100       |
|   | s than     | 18 Ye     | ars Old in Placement                                 |                       |           |
| lost Recent Intake (09/30/2015)   | 050        | 0.00/     | Age Groups (09/30/2015)                              | 50                    |           |
| Protective  | 258        | 86%       | 0 - 2 Years Old                                      | 59                    | 20        |
| Alternative Response  | 5          | 2%        | 3 - 5 Years Old                                      | 62                    | 21        |
| Voluntary Request   | 7          | 2%        | 6 - 11 Years Old                                     | 74                    | 25        |
| CRA Referral (Children Requiring Assistance)  | 23         | 8%        | 12 - 17 Years Old                                    | 104                   | 35        |
| Court Referral  | 4          | 1%        | Total Children in Placement                          | 299                   | 100       |
| Other/Unspecified   | 2          | *         |  |                       |           |
| Total Children in Placement   | 299        | 100%      |  |                       |           |
|   |            |           |  |                       |           |
| Placement Type (09/30/2015)   |            |           | Continuous Time in Placement (09/30/2015)            |                       |           |
| Foster Care - Kinship   | 96         | 32%       | .5 Years or Less                                     | 69                    | 23        |
| Foster Care - Child-Specific  | 17         | 6%        | >.5 Years - 1 Year                                   | 44                    | 15        |
| Foster Care - Unrestricted  | 41         | 14%       | >1 Year - 2 Years                                    | 67                    | 22        |
| Foster Care - Pre-adoptive  | 11         | 4%        | >2 Years - 4 Years                                   | 90                    | 30        |
| •   |            | 4 /0      |  |                       |           |
| Foster Care - Independent Living  | 0          |           | >4 Years   | 29                    | 10        |
| Foster Care - IFC (Contracted)  | 53         | 18%       | Total Children in Placement                          | 299                   | 100       |
| Congregate Care - Group Home  | 42         | 14%       |  |                       |           |
| Congregate Care - Continuum   | 4          | 1%        | Gender (09/30/2015)                                  |                       |           |
| Congregate Care - Residential   | 10         | 3%        | Male   | 161                   | 54        |
| Congregate Care - STARR (short-term residential)  | 10         | 3%        | Female   | 138                   | 46        |
|   |            | 370       |  |                       | 40        |
| Congregate Care - Teen Parenting  | 1          |           | Unspecified  | 0                     | 400       |
| Non-Referral Location   | 10         | 3%        | Total Children in Placement                          | 299                   | 100       |
| "On Run" from Placement   | 4          | 1%        |  |                       |           |
| Total Children in Placement   | 299        | 100%      | Service Plan Goal (09/30/2015)                       |                       |           |
|   |            |           | Family Reunification                                 | 91                    | 30        |
| Race (09/30/2015)   |            |           | Adoption   | 122                   | 41        |
| White (1)   | 37         | 12%       | Guardianship   | 25                    | 8         |
| Hispanic/Latino (2)   | 79         | 26%       | APPLA (1)  | 23                    | 8         |
|   |            |           |  |                       |           |
| Black (1)   | 141        | 47%       | Permanent Care with Kin                              | 12                    | 4         |
| Asian (1)   | 3          | 1%        | Stabilize Intact Family                              | 16                    | 5         |
| Native American (1)   | 0          | *         | Unspecified as of run-date                           | 10                    | 3         |
| Pacific Islander(1)   | 0          | *         | Total Children in Placement                          |                       | 100       |
|   |            |           |  | 299                   | 100       |
| Multi-Racial (1) (3)  | 21         | 7%        | (1) Alternative Planned Permanent Living Arrangement |                       |           |
| Unable to Determine   | 18         | 6%        |  |                       |           |
| Total Children in Placement   |            | 100%      | Summation of percentages may not equal 100% d        | lue to                |           |
| (1) Excluding Hispanic/Latino   |            |           | rounding-off.  |                       |           |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race                     |            |           | * = less than 1% after rounding-off                  |                       |           |
| Children Less   | than '     | 18 Year   | rs Old Not in Placement                              |                       |           |
| lost Recent Intake (09/30/2015)   |            |           | Age Groups (09/30/2015)                              |                       |           |
| Protective  | 704        | 000/      | 0 - 2 Years Old                                      | 152                   | 18        |
|   | 721        | 88%       |  |                       |           |
| Alternative Response  | 66         | 8%        | 3 - 5 Years Old                                      | 136                   | 17        |
| Voluntary Request   | 8          | *         | 6 - 11 Years Old                                     | 257                   | 31        |
| CRA Referral (Children Requiring Assistance)  | 27         | 3%        | 12 - 17 Years Old                                    | 278                   | 34        |
| Court Referral  | 1          | *         | Unspecified  | 0                     |           |
|   | -          |           |  |                       | 100       |
|   | 0          | *         | l otal Children Not in Placement                     | 823                   | 100       |
| Other/Unspecified<br>Total Children Not in Placement  |            | *<br>100% | Total Children Not in Placement                      | 823                   | 100       |

| DCF Region: Boston  |              |           | Harbor   |            |            |
|---|--------------|-----------|--|------------|------------|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month     | 471          |           | Children <18 Pending Response (09/30/2015)           | 133        |            |
| 6 Screened-In for Investigation (Q1'2016)                                   | 60%          |           | Children Under 18 in Caseload (09/30/2015)           | 1,781      |            |
| 6 Screened-In for Initial Assessment (Q1/2016)                              | 16%          |           | Children Under 18 in Placement (09/30/2015)          | 288        |            |
|   |              |           |  |            |            |
| vestigations (Q1'2016) (includes Hotline)                                   | 183          |           | % of Child Caseload in Placement                     | 16%        |            |
| 5 Supported Investigations (Q1'2016)  | 28%          |           | Clinical Cases (09/30/2015)                          | 972        |            |
| nitial Assessments (Q1'2016)  | 67           |           | Adoption Cases (09/30/2015)                          | 53         |            |
| 6 Concern Found (Q1'2016)   | 52%          |           | Clinical Cases w/Child <18 in Plcme (09/30/201       | 149        |            |
|   |              |           | % Clinical Cases that are Placement Cases            | 15%        |            |
| ve. Clinical Cases Opened per Month (July-Sept 2015)                        | 51           |           | Adoptions Legalized (Q1'2016)                        | 5          |            |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)                        | 61           |           | Guardianships Legalized (Q1'2016)                    | 0          |            |
|   | -            |           | 1 5 ( )  | -          |            |
|   | onsum        | iers (A   | dults and Children)                                  |            |            |
| Race (09/30/2015)   |              |           | Primary Language (09/30/2015)                        |            |            |
| White (1)   | 834          | 23%       | Spanish  | 742        | 21         |
| Hispanic/Latino (2)   | 1,644        | 46%       | Khmer (Cambodian)                                    | 2          |            |
| Black (1)   | 348          | 10%       | Portuguese   | 20         |            |
| Asian (1)   | 52           | 1%        | Haitian Creole                                       | 12         |            |
| Native American (1)   | 6            | *         | Cape Verdean Creole                                  | 1          |            |
|   |              | *         | •  |            |            |
| Pacific Islander(1)   | 0            |           | Vietnamese   | 7          |            |
| Multi-Racial (1) (3)  | 58           | 2%        | Chinese  | 2          |            |
| Unable to Determine   | 134          | 4%        | Lao  | 0          |            |
| Missing   | 474          | 13%       | American Sign Language                               | 6          |            |
| Total Consumers   | 3,550        | 100%      | Other  | 47         | 1          |
| (1) Excluding Hispanic/Latino   |              |           | English/Unspecified                                  | 2,711      | 76         |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |              |           | Total Consumers                                      | 3,550      | 100        |
| Children Les  | e thar       | 18 Vo     | ars Old in Placement                                 | ,          |            |
| lost Recent Intake (09/30/2015)   | <u>5 (na</u> |           | Age Groups (09/30/2015)                              |            |            |
| Protective  | 249          | 86%       | 0 - 2 Years Old                                      | 49         | 17         |
| Alternative Response  | 243          | 8%        | 3 - 5 Years Old                                      | 39         | 14         |
| Voluntary Request   | 5            | 2%        | 6 - 11 Years Old                                     | 88         | 31         |
| CRA Referral (Children Requiring Assistance)                                | 10           | 3%        | 12 - 17 Years Old                                    | 112        | 39         |
|   | 10           | 370       |  | 288        |            |
| Court Referral  |              | *         | Total Children in Placement                          | 200        | 100        |
| Other/Unspecified Total Children in Placement                               | 1            | 1000/     |  |            |            |
| Total Children in Placement   | 288          | 100%      |  |            |            |
| Placement Type (09/30/2015)   |              |           | Continuous Time in Placement (09/30/2015)            |            |            |
| Foster Care - Kinship   | 77           | 27%       | .5 Years or Less                                     | 63         | 22         |
| Foster Care - Child-Specific  | 11           | 4%        | >.5 Years - 1 Year                                   | 71         | 25         |
| Foster Care - Unrestricted  | 37           | 13%       | >1 Year - 2 Years                                    | 82         | 23         |
| Foster Care - Pre-adoptive  | 7            | 2%        | >2 Years - 4 Years                                   | 39         | 20<br>14   |
| •   | 0            | Z 70<br>* | >4 Years   | 33         | 11         |
| Foster Care - Independent Living<br>Foster Care - IFC (Contracted)          | 78           | 27%       | Total Children in Placement                          | <b>288</b> | 100        |
| Congregate Care - Group Home  | 35           | 12%       | Total Children III Flacement                         | 200        | 100        |
|   |              |           | Candor (00/20/2015)                                  |            |            |
| Congregate Care - Continuum   | 3            | 1%        | Gender (09/30/2015)                                  | 4 47       | <b>F</b> 4 |
| Congregate Care - Residential   | 20           | 7%        | Male   | 147        | 51         |
| Congregate Care - STARR (short-term residential)                            | 7            | 2%        | Female   | 141        | 49         |
| Congregate Care - Teen Parenting  | 0            |           | Unspecified  | 0          |            |
| Non-Referral Location   | 5            | 2%        | Total Children in Placement                          | 288        | 100        |
| "On Run" from Placement   | 8            | 3%        |  |            |            |
| Total Children in Placement   | 288          | 100%      | Service Plan Goal (09/30/2015)                       |            |            |
|   |              |           | Family Reunification                                 | 142        | 49         |
| Race (09/30/2015)   |              |           | Adoption   | 74         | 26         |
| White (1)   | 108          | 38%       | Guardianship   | 25         | 9          |
| Hispanic/Latino (2)   | 117          | 41%       | APPLA (1)  | 17         | 6          |
| Black (1)   | 38           | 13%       | Permanent Care with Kin                              | 11         | 4          |
| Asian (1)   | 0            | *         | Stabilize Intact Family                              | 13         | 5          |
|   |              | *         | 5  |            |            |
| Native American (1)   | 0            |           | Unspecified as of run-date                           | 6          | 2          |
| Pacific Islander(1)   | 0            | *         | Total Children in Placement                          | 288        | 100        |
| Multi-Racial (1) (3)  | 12           | 4%        | (1) Alternative Planned Permanent Living Arrangement |            |            |
| Unable to Determine   | 13           | 5%        |  |            |            |
| Total Children in Placement   | 288          | 100%      | Summation of percentages may not equal 100% d        | lue to     |            |
| (1) Excluding Hispanic/Latino   |              |           | rounding-off.  |            |            |
| (2) Hispanio/Latino includes all races, (3) Multi-racial = two or more race |              |           | * = less than 1% after rounding-off                  |            |            |
| Children Less   | than '       | 18 Yea    | rs Old Not in Placement                              |            |            |
| lost Recent Intake (09/30/2015)   |              |           | Age Groups (09/30/2015)                              |            |            |
| Protective  | 1,122        | 75%       | 0 - 2 Years Old                                      | 262        | 18         |
|   | 292          | 20%       | 3 - 5 Years Old                                      | 270        | 18         |
| Alternative Response  | 10           | *         | 6 - 11 Years Old                                     | 525        | 35         |
| Alternative Response<br>Voluntary Request                                   | 13           |           |  |            |            |
|   | 59           | 4%        | 12 - 17 Years Old                                    | 436        | 29         |
| Voluntary Request   |              | 4%<br>*   | 12 - 17 Years Old<br>Unspecified                     | 436<br>0   | 29         |
| Voluntary Request<br>CRA Referral (Children Requiring Assistance)           | 59           | 4%<br>*   |  | 0          | 29<br>100  |

| DCF Region: Boston   |   |            | Hyde Park  |          |     |
|--|---|------------|--|----------|-----|
| TA Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 586   |            | Children <18 Pending Response (09/30/2015)                                       | 200      |     |
| 6 Screened-In for Investigation (Q1/2016)  | 64%   |            | Children Under 18 in Caseload (09/30/2015)                                       | 1,413    |     |
| Screened-In for Initial Assessment (Q1'2016)   | 10%   |            | Children Under 18 in Placement (09/30/2015)                                      | 234      |     |
|  |   |            |  |          |     |
| vestigations (Q1'2016) (includes Hotline)  | 253   |            | % of Child Caseload in Placement   | 17%      |     |
| 5 Supported Investigations (Q1'2016)   | 25%   |            | Clinical Cases (09/30/2015)  | 818      |     |
| itial Assessments (Q1'2016)  | 54  |            | Adoption Cases (09/30/2015)  | 0        |     |
| 5 Concern Found (Q1'2016)  | 28%   |            | Clinical Cases w/Child <18 in Plcme (09/30/201                                   | 173      |     |
|  |   |            | % Clinical Cases that are Placement Cases  | 21%      |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 42  |            | Adoptions Legalized (Q1'2016)  | 0        |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 48  |            | Guardianships Legalized (Q1'2016)  | 4        |     |
|  |   |            |  |          |     |
|  | onsum   | ers (A     | dults and Children)  |          |     |
| Race (09/30/2015)  |   |            | Primary Language (09/30/2015)  |          |     |
| White (1)  | 294   | 11%        | Spanish  | 122      | 4   |
| Hispanic/Latino (2)  | 596   | 21%        | Khmer (Cambodian)  | 1        |     |
| Black (1)  | 1,506   | 54%        | Portuguese   | 3        |     |
| Asian (1)  | 15  | *          | Haitian Creole   | 70       | 3   |
| Native American (1)  | 5   | *          | Cape Verdean Creole  | 10       | 0   |
|  |   | *          | •  |          |     |
| Pacific Islander(1)  | 0   |            | Vietnamese   | 2        |     |
| Multi-Racial (1) (3)   | 45  | 2%         | Chinese  | 1        |     |
| Unable to Determine  | 67  | 2%         | Lao  | 0        |     |
| Missing  | 254   | 9%         | American Sign Language   | 0        |     |
| Total Consumers  | 2,782   | 100%       | Other  | 39       | 1   |
| (1) Excluding Hispanic/Latino  | -   |            | English/Unspecified  | 2,534    | 91  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |   |            | Total Consumers  | 2,782    |     |
| Children Les   | ss than                                       | 18 Yea     | ars Old in Placement   | -        |     |
| lost Recent Intake (09/30/2015)  | <u>, , , , , , , , , , , , , , , , , , , </u> |            | Age Groups (09/30/2015)  |          |     |
| Protective   | 202   | 86%        | 0 - 2 Years Old  | 35       | 15  |
| Alternative Response   | 5   | 2%         | 3 - 5 Years Old  | 29       | 12  |
| Voluntary Request  | 7   | 3%         | 6 - 11 Years Old   | 47       | 20  |
| CRA Referral (Children Requiring Assistance)   | 20  | 9%         | 12 - 17 Years Old  | 123      | 53  |
| Court Referral   | 20  | 370        | Total Children in Placement  |          | 100 |
| Other/Unspecified  | 0   | *          | rotar children in Flacement  | 234      | 100 |
| Total Children in Placement  | 234   | 100%       |  |          |     |
|  | 201   | 100/0      |  |          |     |
| Placement Type (09/30/2015)  |   |            | Continuous Time in Placement (09/30/2015)  |          |     |
| Foster Care - Kinship  | 57  | 24%        | .5 Years or Less   | 79       | 34  |
| Foster Care - Child-Specific   | 9   | 4%         | >.5 Years - 1 Year   | 55       | 24  |
| Foster Care - Unrestricted   | 55  | 24%        | >1 Year - 2 Years  | 56       | 24  |
| Foster Care - Pre-adoptive   | 2   | *          | >2 Years - 4 Years   | 27       | 12  |
| Foster Care - Independent Living   | 0   | *          | >4 Years   | 17       | 7   |
| Foster Care - IFC (Contracted)   | 26  | 11%        | Total Children in Placement  | 234      |     |
| Congregate Care - Group Home   | 27  | 12%        |  |          |     |
| Congregate Care - Continuum  | 3   | 1%         | Gender (09/30/2015)  |          |     |
| Congregate Care - Residential  | 27  | 12%        | Male   | 121      | 52  |
| Congregate Care - STARR (short-term residential)   | 9   | 4%         | Female   | 113      | 48  |
| Congregate Care - Teen Parenting   | 3   | 4 %<br>1%  | Unspecified  | 0        | 40  |
| Non-Referral Location  | 7   | 3%         | Total Children in Placement  | 234      | 100 |
| "On Run" from Placement  | 9   | 3%<br>4%   |  | 234      | 100 |
| Total Children in Placement  | 9<br>234                                      | 4%<br>100% | Service Plan Goal (09/30/2015)   |          |     |
| rotal Children III Flacement   | 234   | 100 /6     |  | 121      | 56  |
| ace (09/30/2015)   |   |            | Family Reunification   | 131<br>0 | 56  |
|  | 07  | 100/       | Adoption   |          | 40  |
| White (1)  | 27  | 12%        | Guardianship   | 24       | 10  |
| Hispanic/Latino (2)  | 36  | 15%        | APPLA (1)  | 20       | 9   |
| Black (1)  | 151   | 65%        | Permanent Care with Kin  | 13       | 6   |
| Asian (1)  | 0   | *          | Stabilize Intact Family  | 24       | 10  |
| Native American (1)  | 1   | *          | Unspecified as of run-date   | 22       | 9   |
|  |   | *          | •  |          |     |
| Pacific Islander(1)  | 0   |            | Total Children in Placement (1) Alternative Planned Permanent Living Arrangement | 234      | 100 |
| Multi-Racial (1) (3)   | 12  | 5%         | O Alemaive Flameu Fermanent Living Alfangement                                   |          |     |
| Unable to Determine  | 7   | 3%         |  |          |     |
| Total Children in Placement (1) Excluding Hispanic/Latino  | 234   | 100%       | Summation of percentages may not equal 100% d                                    | ue to    |     |
| <ul> <li>(1) Excluding Hispanic/Latino</li> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |   |            | rounding-off.  |          |     |
|  |   |            | * = less than 1% after rounding-off  |          |     |
|  | than 1  | 8 Year     | s Old Not in Placement   |          |     |
| lost Recent Intake (09/30/2015   | 4   | 0001       | Age Groups (09/30/2015)  |          |     |
| Protective   | 1,036   | 88%        | 0 - 2 Years Old  | 222      | 19  |
| Alternative Response   | 76  | 6%         | 3 - 5 Years Old  | 190      | 16  |
| Voluntary Request  | 6   | *          | 6 - 11 Years Old   | 371      | 31  |
| CRA Referral (Children Requiring Assistance)   | 54  | 5%         | 12 - 17 Years Old  | 394      | 33  |
|  | 0   | *          | Unspecified  | 2        |     |
| Court Referral   | 6   |            | 1  |          |     |
| Court Referral<br>Other/Unspecified<br><i>Total Children Not in Placement</i>  | 1   | *<br>100%  | Total Children Not in Placement  | 1,179    | 100 |

| DCF Region: Boston  |          |               | Park Street  |          |           |
|---|----------|---------------|--|----------|-----------|
| TA Reports (Q1'2016)*Not unduplicated reports by quarter, only by month                                     | 586      |               | Children <18 Pending Response (09/30/2015)           | 65       |           |
| 6 Screened-In for Investigation (Q1'2016)   | 60%      |               | Children Under 18 in Caseload (09/30/2015)           | 1,830    |           |
| 6 Screened-In for Initial Assessment (Q1'2016)  | 2%       |               | Children Under 18 in Placement (09/30/2015)          | 335      |           |
| vestigations (Q1'2016) (includes Hotline)   | 245      |               | % of Child Caseload in Placement                     | 18%      |           |
| 5 ( )(  |          |               |  |          |           |
| 5 Supported Investigations (Q1'2016)  | 30%      |               | Clinical Cases (09/30/2015)                          | 943      |           |
| itial Assessments (Q1'2016)   | 9        |               | Adoption Cases (09/30/2015)                          | 53       |           |
| 6 Concern Found (Q1'2016)   | 44%      |               | Clinical Cases w/Child <18 in Plcme (09/30/201       |          |           |
|   |          |               | % Clinical Cases that are Placement Cases            | 21%      |           |
| ve. Clinical Cases Opened per Month (July-Sept 2015)  | 43       |               | Adoptions Legalized (Q1'2016)                        | 0        |           |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)  | 49       |               | Guardianships Legalized (Q1'2016)                    | 5        |           |
|   | oneum    | ore (A        | dults and Children)                                  |          |           |
| ace (09/30/2015)  | JIISUIII | <u>eis (A</u> | Primary Language (09/30/2015)                        |          |           |
| White (1)   | 389      | 11%           | Spanish  | 188      | 5         |
|   |          |               | •  |          | 5         |
| Hispanic/Latino (2)   | 875      | 25%           | Khmer (Cambodian)                                    | 0        |           |
| Black (1)   | 1,674    | 47%           | Portuguese   | 1        |           |
| Asian (1)   | 63       | 2%            | Haitian Creole                                       | 27       |           |
| Native American (1)   | 3        | *             | Cape Verdean Creole                                  | 90       | 3         |
| Pacific Islander(1)   | 0        | *             | Vietnamese   | 22       | -         |
|   |          | 20/           |  |          |           |
| Multi-Racial (1) (3)  | 94       | 3%            | Chinese  | 15       |           |
| Unable to Determine   | 211      | 6%            | Lao  | 0        |           |
| Missing   | 225      | 6%            | American Sign Language                               | 2        |           |
| Total Consumers   | 3,534    | 1 <b>00</b> % | Other  | 38       | 1         |
| (1) Excluding Hispanic/Latino   |          |               | English/Unspecified                                  | 3,151    | 89        |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race                                 |          |               | Total Consumers                                      | 3,534    | 100       |
| Children Les  | s than   | 18 Yea        | ars Old in Placement                                 |          |           |
| lost Recent Intake (09/30/2015)   |          |               | Age Groups (09/30/2015)                              |          |           |
| Protective  | 305      | 91%           | 0 - 2 Years Old                                      | 68       | 20        |
| Alternative Response  | 7        | 2%            | 3 - 5 Years Old                                      | 42       | 13        |
| Voluntary Request   | 3        | *             | 6 - 11 Years Old                                     | 100      | 30        |
| CRA Referral (Children Requiring Assistance)  | 8        | 2%            | 12 - 17 Years Old                                    | 125      | 37        |
| Court Referral  | 10       | 3%            | Total Children in Placement                          | 335      | 100       |
| Other/Unspecified   | 2        | *             |  |          |           |
| Total Children in Placement   | 335      | 100%          |  |          |           |
| $P_{222}$   |          |               | Continuous Timo in Placement (00/20/2015)            |          |           |
| Placement Type (09/30/2015)   | 100      | 200/          | Continuous Time in Placement (09/30/2015)            | 407      | 22        |
| Foster Care - Kinship   | 102      | 30%           | .5 Years or Less                                     | 107      | 32        |
| Foster Care - Child-Specific  | 12       | 4%            | >.5 Years - 1 Year                                   | 47       | 14        |
| Foster Care - Unrestricted  | 86       | 26%           | >1 Year - 2 Years                                    | 93       | 28        |
| Foster Care - Pre-adoptive  | 5        | 1%            | >2 Years - 4 Years                                   | 57       | 17        |
| Foster Care - Independent Living  | 0        |               | >4 Years   | 31       | 9         |
| Foster Care - IFC (Contracted)  | 39       | 12%           | Total Children in Placement                          | 335      | 100       |
| Congregate Care - Group Home  | 41       | 12%           | 0 1 (00/00/00/5)                                     |          |           |
| Congregate Care - Continuum   | 1        |               | Gender (09/30/2015)                                  |          |           |
| Congregate Care - Residential   | 18       | 5%            | Male   | 174      | 52        |
| Congregate Care - STARR (short-term residential)  | 10       | 3%            | Female   | 161      | 48        |
| Congregate Care - Teen Parenting  | 2        | *             | Unspecified  | 0        |           |
| Non-Referral Location   | 11       | 3%            | Total Children in Placement                          | 335      | 100       |
| "On Run" from Placement   | 8        | 2%            |  |          |           |
| Total Children in Placement   | 335      | 100%          | Service Plan Goal (09/30/2015)                       |          |           |
|   |          |               | Family Reunification                                 | 175      | 52        |
| Pace (09/30/2015)   |          |               | Adoption   | 69       | 21        |
| White (1)   | 32       | 10%           | Guardianship   | 31       | 9         |
| Hispanic/Latino (2)   | 83       | 25%           | APPLA (1)  | 17       | 5         |
| Black (1)   | 169      | 50%           | Permanent Care with Kin                              | 10       | 3         |
| Asian (1)   | 8        | 2%            | Stabilize Intact Family                              | 21       | 6         |
|   | -        | ∠ /0<br>*     |  |          | 4         |
| Native American (1)   | 1        | -             | Unspecified as of run-date                           | 12       |           |
| Pacific Islander(1)   | 0        | *             | Total Children in Placement                          | 335      | 100       |
| Multi-Racial (1) (3)  | 23       | 7%            | (1) Alternative Planned Permanent Living Arrangement |          |           |
| Unable to Determine   | 19       | 6%            |  |          |           |
| Total Children in Placement   | 335      | 1 <b>00</b> % | Summation of percentages may not equal 100% d        | lue to   |           |
| (1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races (3) Multi-racial – two or more race |          |               | rounding-off.  |          |           |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race                                 |          |               | * = less than 1% after rounding-off                  |          |           |
|   | than 1   | 8 Year        | rs Old Not in Placement                              |          |           |
| lost Recent Intake (09/30/2015,   |          |               | Age Groups (09/30/2015)                              |          |           |
| Protective  | 1,328    | 89%           | 0 - 2 Years Old                                      | 280      | 19        |
|   | 64       | 4%            | 3 - 5 Years Old                                      | 263      | 18        |
| Alternative Response  | 47       | 1%            | 6 - 11 Years Old                                     | 478      | 32        |
| Alternative Response<br>Voluntary Request   | 17       | 170           |  |          | ~ ~ ~     |
| •   | 17<br>41 | 3%            | 12 - 17 Years Old                                    | 473      | 32        |
| Voluntary Request   |          |               | 12 - 17 Years Old<br>Unspecified                     | 473<br>1 | 32        |
| Voluntary Request<br>CRA Referral (Children Requiring Assistance)   | 41       | 3%            |  |          | 32<br>100 |

| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month                | 5,347        | -                  | Children <18 Pending Response (09/30/2015)   | 1,196          |          |
|---|--------------|--------------------|--|----------------|----------|
| % Screened-In for Investigation (Q1'2016)   | 48%          |                    | Children Under 18 in Caseload (09/30/2015)   | 8,756          |          |
| % Screened-In for Initial Assessment (Q1'2016)  | 13%          |                    | Children Under 18 in Placement (09/30/2015)  | 1,695          |          |
| nvestigations (Q1'2016) (includes Hotline)  | 1,550        |                    | % of Child Caseload in Placement   | 19%            |          |
| 6 Supported Investigations (Q1'2016)  | 17%          |                    | Clinical Cases (09/30/2015)  | 5,019          |          |
| nitial Assessments (Q1'2016)  | 589          |                    | Adoption Cases (09/30/2015)  | 328            |          |
| % Concern Found (Q1'2016)   | 39%          |                    | Clinical Cases w/Child <18 in Plcme (09/30/2015<br>% Clinical Cases that are Placement Cases | 975<br>19%     |          |
| Ave. Clinical Cases Opened per Month (July-Sept 2015)                                   | 300          |                    | Adoptions Legalized (Q1'2016)  | 30             |          |
| Ave. Clinical Cases Closed Per Month (July-Sept 2015)                                   | 346          | (                  | Guardianships Legalized (Q1'2016)  | 16             |          |
|   | Consume      | rs (Adul           | ts and Children)<br>Primary Language (09/30/2015)  |                |          |
| Race (09/30/2015)<br>White <sup>(1)</sup>   | 7,565        | 42%                | Spanish  | 1,398          | 8        |
| Hispanic/Latino <sup>(2)</sup>  | 5,293        | 42 %<br>30%        | Khmer (Cambodian)  | 78             | 0        |
| Black <sup>(1)</sup>  | -            | 30%<br>9%          |  | 70<br>159      |          |
|   | 1,541<br>419 | 9%<br>2%           | Portuguese<br>Haitian Creole   | 120            |          |
| Asian $^{(1)}$  |              | ∠70<br>*           |  |                |          |
| Native American <sup>(1)</sup>  | 24<br>3      | *                  | Cape Verdean Creole<br>Vietnamese  | 14<br>20       |          |
| Pacific Islander <sup>(1)</sup><br>Multi-Racial <sup>(1) (3)</sup>                      | 3<br>501     | 3%                 | Chinese  | 20<br>27       |          |
| Unable to Determine   | 808          | 3 %<br>5%          | Lao  | 3              |          |
| Missing   | 1,763        | 10%                | American Sign Language   | 18             |          |
| Total Consumers   | 17,917       | 100%               | Other  | 211            | 1        |
| <sup>(1)</sup> Excluding Hispanic/Latino  | 17,317       | 100 /0             | English/Unspecified  | 15.869         | 89       |
| <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two or | more races   |                    | Total Consumers  | 17,917         |          |
|   | ess than 1   | 8 Years            | Old in Placement   |                |          |
| Iost Recent Intake (09/30/2015)<br>Protective   | 4 440        | 0.00/              | <b>Age Groups (09/30/2015)</b><br>0 - 2 Years Old  | 045            | 40       |
| Alternative Response  | 1,413<br>91  | 83%<br>5%          | 3 - 5 Years Old  | 315<br>252     | 19<br>15 |
| Voluntary Request   | 47           | 3%                 | 6 - 11 Years Old   | 385            | 23       |
| CRA Referral (Children Requiring Assistance)  | 81           | 5%                 | 12 - 17 Years Old  | 743            | 44       |
| Court Referral  | 59           | 3%                 | Total Children in Placement  | 1,695          |          |
| Other/Unspecified   | 4            | *                  |  | ,              |          |
| Total Children in Placement   | 1,695        | 100%               |  |                |          |
| Placement Type (09/30/2015)   |              |                    | Continuous Time in Placement (09/30/2015   | )              |          |
| Foster Care - Kinship   | 432          | 25%                | .5 Years or Less   | 485            | 29       |
| Foster Care - Child-Specific  | 85           | 5%                 | >.5 Years - 1 Year   | 325            | 19       |
| Foster Care - Unrestricted  | 330          | 19%                | >1 Year - 2 Years  | 415            | 24       |
| Foster Care - Pre-adoptive<br>Foster Care - Independent Living                          | 63<br>1      | *                  | >2 Years - 4 Years<br>>4 Years   | 294<br>176     | 17<br>10 |
| Foster Care - IFC (Contracted)  | 313          | 18%                | Total Children in Placement  | 1,695          | 100      |
| Congregate Care - Group Home  | 191          | 11%                | Total Online in I lacement   | 1,035          | 100      |
| Congregate Care - Continuum   | 4            | *                  | Gender (09/30/2015)  |                |          |
| Congregate Care - Residential   | 104          | 6%                 | Male   | 897            | 53%      |
| Congregate Care - STARR (short-term residential)  | 97           | 6%                 | Female   | 798            | 47%      |
| Congregate Care - Teen Parenting  | 12           | *                  | Unspecified  |                | *        |
| Non-Referral Location   | 44           | 3%                 | Total Children in Placement  | 1,695          | 100      |
| "On Run" from Placement   | 19           | 1%                 |  |                |          |
| Total Children in Placement   | 1,695        | 100%               | Service Plan Goal (09/30/2015)   | 700            | 40       |
| Race (09/30/2015)   |              |                    | Family Reunification<br>Adoption   | 780<br>419     | 46<br>25 |
| White <sup>(1)</sup>  | 755          | 45%                | Guardianship   | 142            | 23       |
|   | 546          | 43 <i>%</i><br>32% | APPLA <sup>(1)</sup>   | 103            | 6        |
| Hispanic/Latino <sup>(2)</sup>  |              |                    |  |                |          |
| Black <sup>(1)</sup>  | 153          | 9%                 | Permanent Care with Kin  | 102            | 6        |
| Asian <sup>(1)</sup>  | 30           | 2%                 | Stabilize Intact Family  | 96             | 6        |
| Native American <sup>(1)</sup>  | 2            | *                  | Unspecified as of run-date   | 53             | 3        |
| Pacific Islander <sup>(1)</sup>   |              |                    | Total Children in Placement  | 1,695          | 100      |
| Multi-Racial <sup>(1) (3)</sup>   | 113          | 7%                 | <sup>(1)</sup> Alternative Planned Permanent Living Arrangement                              |                |          |
| Unable to Determine Total Children in Placement   | 96<br>1 695  | 6%<br>100%         | Summation of nercontages may not equal 4000/   | duo to         |          |
| <sup>(1)</sup> Excluding Hispanic/Latino  | 1,695        | 100%               | Summation of percentages may not equal 100% rounding-off.                                    | o uue 10       |          |
| <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two or | more races   |                    | * = less than 1% after rounding-off  |                |          |
| Children Les  | ss than 18   | Years (            | Old Not in Placement   |                |          |
| lost Recent Intake (09/30/2015)   | E E 40       | 700/               | Age Groups (09/30/2015)  | 4 450          | <u>.</u> |
| Protective<br>Alternative Response  | 5,549        | 79%                | 0 - 2 Years Old  | 1,450          | 21       |
| Alternative Response  | 1,020        | 14%<br>1%          | 3 - 5 Years Old<br>6 - 11 Years Old  | 1,257          | 18<br>33 |
| Voluntary Request<br>CRA Referral (Children Requiring Assistance)                       | 86<br>225    | 1%<br>3%           | 6 - 11 Years Old<br>12 - 17 Years Old  | 2,300<br>2,053 | 33<br>29 |
| CRA Referral (Children Requiring Assistance)<br>Court Referral                          | 225<br>169   | 3%<br>2%           | Unspecified  | 2,053          | 29       |
| Jour Neienai  |              | ∠ /0<br>*          | Total Children Not in Placement  | 7,061          | 100      |
| Other/Unspecified   | 12           |                    |  |                |          |

| DCF Region: Northern   |        |               | Cambridge  |          |          |
|--|--------|---------------|--|----------|----------|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 418    |               | Children <18 Pending Response (09/30/2015)                                       | 67       |          |
| 6 Screened-In for Investigation (Q1'2016)  | 47%    |               | Children Under 18 in Caseload (09/30/2015)                                       | 673      |          |
| Screened-In for Initial Assessment (Q1'2016)   | 13%    |               | Children Under 18 in Placement (09/30/2015)                                      | 102      |          |
|  |        |               |  |          |          |
| vestigations (Q1'2016) (includes Hotline)  | 133    |               | % of Child Caseload in Placement   | 15%      |          |
| Supported Investigations (Q1'2016)   | 21%    |               | Clinical Cases (09/30/2015)  | 417      |          |
| itial Assessments (Q1'2016)  | 46     |               | Adoption Cases (09/30/2015)  | 23       |          |
| Concern Found (Q1'2016)  | 39%    |               | Clinical Cases w/Child <18 in Plcme (09/30/201)                                  | 65       |          |
|  |        |               | % Clinical Cases that are Placement Cases  | 16%      |          |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 30     |               | Adoptions Legalized (Q1'2016)  | 0        |          |
| ve. Clinical Cases Closed Per Month (July-Sept 2013)   | 35     |               | Guardianships Legalized (Q1/2016)  | 1        |          |
|  |        | <i>.</i>      | 1 5 ( )  | I        |          |
|  | onsum  | ers (A        | dults and Children)  |          |          |
| lace (09/30/2015)  |        |               | Primary Language (09/30/2015)  |          |          |
| White (1)  | 621    | 45%           | Spanish  | 103      | 7        |
| Hispanic/Latino (2)  | 285    | 21%           | Khmer (Cambodian)  | 0        |          |
| Black (1)  | 252    | 18%           | Portuguese   | 10       |          |
| Asian (1)  | 27     | 2%            | Haitian Creole   | 27       | 2        |
|  | 0      | 2 /0          |  | 7        | 2        |
| Native American (1)  |        | *             | Cape Verdean Creole  |          |          |
| Pacific Islander(1)  | 0      |               | Vietnamese   | 1        |          |
| Multi-Racial (1) (3)   | 54     | 4%            | Chinese  | 2        |          |
| Unable to Determine  | 54     | 4%            | Lao  | 0        |          |
| Missing  | 86     | 6%            | American Sign Language   | 0        |          |
| Total Consumers  | 1,379  | 1 <b>00</b> % | Other  | 31       | 2        |
| (1) Excluding Hispanic/Latino  |        |               | English/Unspecified  | 1,198    | 87       |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |        |               | Total Consumers  | 1,379    | -        |
| Children Les   | s than | 18 Ye         | ars Old in Placement   |          |          |
| lost Recent Intake (09/30/2015)  |        | 10 10         | Age Groups (09/30/2015)  |          |          |
| Protective   | 83     | 81%           | 0 - 2 Years Old  | 18       | 18       |
| Alternative Response   | 7      | 7%            | 3 - 5 Years Old  | 10       | 10       |
| Voluntary Request  | 4      | 4%            | 6 - 11 Years Old   | 20       | 20       |
| CRA Referral (Children Requiring Assistance)   | 4      | 4%            | 12 - 17 Years Old  | 54       | 53       |
| Court Referral   | 3      | 3%            | Total Children in Placement  |          | 100      |
| Other/Unspecified  | 1      | 378           | rotar children in Flacement  | 102      | 100      |
| Total Children in Placement  |        | 100%          |  |          |          |
|  |        | 10070         |  |          |          |
| lacement Type (09/30/2015)   |        |               | Continuous Time in Placement (09/30/2015)  |          |          |
| Foster Care - Kinship  | 19     | 19%           | .5 Years or Less   | 21       | 21       |
| Foster Care - Child-Specific   | 8      | 8%            | >.5 Years - 1 Year   | 26       | 25       |
| Foster Care - Unrestricted   | 14     | 14%           | >1 Year - 2 Years  | 31       | 30       |
| Foster Care - Pre-adoptive   | 4      | 4%            | >2 Years - 4 Years   | 15       | 15       |
| Foster Care - Independent Living   | 0      | *             | >4 Years   | 9        | 9        |
| Foster Care - IFC (Contracted)   | 16     | 16%           | Total Children in Placement  | 102      | 100      |
| Congregate Care - Group Home   | 17     | 17%           |  |          |          |
| Congregate Care - Continuum  | 1      | *             | Gender (09/30/2015)  |          |          |
| Congregate Care - Residential  | 10     | 10%           | Male   | 57       | 56       |
| Congregate Care - STARR (short-term residential)   | 7      | 7%            | Female   | 45       | 44       |
| Congregate Care - Teen Parenting   | 1      | *             | Unspecified  | .0       |          |
| Non-Referral Location  | 1      | *             | Total Children in Placement  | -        | 100      |
| "On Run" from Placement  | 4      | 4%            |  | 1.52     |          |
| Total Children in Placement  | 102    |               | Service Plan Goal (00/20/2015)   |          |          |
|  | 102    | 100%          | Service Plan Goal (09/30/2015)<br>Family Reunification                           | 46       | 45       |
| 2000 (00/20/2015)  |        |               | Adoption   | 46<br>27 | 45<br>26 |
| ace (09/30/2015)   | F 4    | E00/          | 1  |          |          |
| White (1)  | 51     | 50%           | Guardianship   | 6        | 6        |
| Hispanic/Latino (2)  | 21     | 21%           | APPLA (1)  | 10       | 10       |
| Black (1)  | 18     | 18%           | Permanent Care with Kin  | 5        | 5        |
| Asian (1)  | 3      | 3%            | Stabilize Intact Family  | 3        | 3        |
| Native American (1)  | 0      | *             | Unspecified as of run-date   | 5        | 5        |
|  | 0      | *             | •  |          |          |
| Pacific Islander(1)  |        |               | Total Children in Placement (1) Alternative Planned Permanent Living Arrangement | 102      | 100      |
| Multi-Racial (1) (3)   | 5      | 5%            | O Alternative Flammed Fermanent Living Attangement                               |          |          |
| Unable to Determine  | 4      | 4%            |  |          |          |
| Total Children in Placement  | 102    | 100%          | Summation of percentages may not equal 100% d                                    | lue to   |          |
| <ol> <li>Excluding Hispanic/Latino</li> <li>Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ol> |        |               | rounding-off.  |          |          |
|  |        |               | * = less than 1% after rounding-off  |          |          |
|  | than 1 | 8 Year        | rs Old Not in Placement  |          |          |
| lost Recent Intake (09/30/2015)  |        | 700/          | Age Groups (09/30/2015)  |          |          |
| Protective   | 413    | 72%           | 0 - 2 Years Old  | 111      | 19       |
| Alternative Response   | 128    | 22%           | 3 - 5 Years Old  | 83       | 15       |
| Voluntary Request  | 19     | 3%            | 6 - 11 Years Old   | 186      | 33       |
| CRA Referral (Children Requiring Assistance)   | 6      | 1%            | 12 - 17 Years Old  | 191      | 33       |
|  |        |               |  | •        |          |
| Court Referral   | 4      | *             | Unspecified  | 0        |          |
|  | 4<br>1 | *             | Unspecified<br>Total Children Not in Placement                                   | 571      | 100      |

| DCF Region: Northern  |        |                  | Cape Ann   |        |     |
|---|--------|------------------|--|--------|-----|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month    | 644    |                  | Children <18 Pending Response (09/30/2015)           | 107    |     |
| 6 Screened-In for Investigation (Q1'2016)                                   | 28%    |                  | Children Under 18 in Caseload (09/30/2015)           | 922    |     |
| 6 Screened-In for Initial Assessment (Q1'2016)                              | 30%    |                  | Children Under 18 in Placement (09/30/2015)          | 180    |     |
| nvestigations (Q1'2016) (includes Hotline)                                  | 119    |                  | % of Child Caseload in Placement                     | 20%    |     |
| 5 ( ) (   |        |                  |  |        |     |
| 6 Supported Investigations (Q1'2016)  | 9%     |                  | Clinical Cases (09/30/2015)                          | 618    |     |
| nitial Assessments (Q1'2016)  | 185    |                  | Adoption Cases (09/30/2015)                          | 11     |     |
| 6 Concern Found (Q1'2016)   | 30%    |                  | Clinical Cases w/Child <18 in Plcme (09/30/201       | 127    |     |
|   |        |                  | % Clinical Cases that are Placement Cases            | 21%    |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)                        | 33     |                  | Adoptions Legalized (Q1'2016)                        | 0      |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)                        | 43     |                  | Guardianships Legalized (Q1'2016)                    | 2      |     |
|   | -      |                  |  | _      |     |
|   | onsum  | iers (A          | dults and Children)                                  |        |     |
| Race (09/30/2015)   |        |                  | Primary Language (09/30/2015)                        |        |     |
| White (1)   | 1,179  | 59%              | Spanish  | 75     | 4   |
| Hispanic/Latino (2)   | 348    | 17%              | Khmer (Cambodian)                                    | 0      |     |
| Black (1)   | 126    | 6%               | Portuguese   | 2      |     |
| Asian (1)   | 5      | *                | Haitian Creole                                       | 0      |     |
| Native American (1)   | 5      | *                | Cape Verdean Creole                                  | 0      |     |
| Pacific Islander(1)   | 1      | *                | Vietnamese   | 0      |     |
|   |        |                  |  | -      |     |
| Multi-Racial (1) (3)  | 57     | 3%               | Chinese  | 0      |     |
| Unable to Determine   | 90     | 4%               | Lao  | 0      |     |
| Missing   | 202    | 10%              | American Sign Language                               | 1      |     |
| Total Consumers   | 2,013  | 1 <b>00</b> %    | Other  | 14     |     |
| (1) Excluding Hispanic/Latino   |        |                  | English/Unspecified                                  | 1,921  | 95  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |        |                  | Total Consumers                                      | 2,013  | 100 |
| Children Les  | s thar | n 18 Ye          | ars Old in Placement                                 |        |     |
| lost Recent Intake (09/30/2015)   |        |                  | Age Groups (09/30/2015)                              |        |     |
| Protective  | 124    | 69%              | 0 - 2 Years Old                                      | 27     | 15  |
| Alternative Response  | 33     | 18%              | 3 - 5 Years Old                                      | 31     | 17  |
| Voluntary Request   | 4      | 2%               | 6 - 11 Years Old                                     | 35     | 19  |
| CRA Referral (Children Requiring Assistance)                                | 2      | 1%               | 12 - 17 Years Old                                    | 87     | 48  |
| Court Referral  | 17     | 9%               | Total Children in Placement                          | -      | 100 |
| Other/Unspecified   | 0      | *                |  | 100    |     |
| Total Children in Placement   | 180    | 100%             |  |        |     |
|   |        |                  |  |        |     |
| Placement Type (09/30/2015)   |        |                  | Continuous Time in Placement (09/30/2015)            |        |     |
| Foster Care - Kinship   | 54     | 30%              | .5 Years or Less                                     | 76     | 42  |
| Foster Care - Child-Specific  | 5      | 3%               | >.5 Years - 1 Year                                   | 39     | 22  |
| Foster Care - Unrestricted  | 36     | 20%              | >1 Year - 2 Years                                    | 33     | 18  |
| Foster Care - Pre-adoptive  | 3      | 2%               | >2 Years - 4 Years                                   | 21     | 12  |
| Foster Care - Independent Living  | 0      | *                | >4 Years   | 11     | 6   |
| Foster Care - IFC (Contracted)  | 34     | 19%              | Total Children in Placement                          | 180    | 100 |
| Congregate Care - Group Home  | 18     | 10%              |  |        |     |
| Congregate Care - Continuum   | 2      | 1%               | Gender (09/30/2015)                                  |        |     |
| Congregate Care - Residential   | 4      | 2%               | Male   | 89     | 49  |
| Congregate Care - STARR (short-term residential)                            | 13     | 7%               | Female   | 91     | 51  |
| Congregate Care - Teen Parenting  | 2      | 1%               | Unspecified  | 0      | • • |
| Non-Referral Location   | 8      | 4%               | Total Children in Placement                          |        | 100 |
| "On Run" from Placement   | 1      | *                |  | 100    |     |
| Total Children in Placement   |        | 100%             | Service Plan Goal (09/30/2015)                       |        |     |
|   |        |                  | Family Reunification                                 | 105    | 58  |
| ace (09/30/2015)  |        |                  | Adoption   | 105    | 9   |
| White (1)   | 118    | 66%              | Guardianship   | 16     | 9   |
|   |        |                  | •  |        |     |
| Hispanic/Latino (2)   | 32     | 18%              | APPLA (1)  | 10     | 6   |
| Black (1)   | 12     | 7%               | Permanent Care with Kin                              | 12     | 7   |
| Asian (1)   | 1      | *                | Stabilize Intact Family                              | 8      | 4   |
| Native American (1)   | 0      | *                | Unspecified as of run-date                           | 12     | 7   |
| Pacific Islander(1)   | 0      | *                | Total Children in Placement                          | 180    | 100 |
| Multi-Racial (1) (3)  | 5      | 3%               | (1) Alternative Planned Permanent Living Arrangement |        |     |
| Unable to Determine   | 12     | 3 <i>%</i><br>7% |  |        |     |
| Total Children in Placement   |        | 100%             | Summation of percentages may not equal 100% d        | lue to |     |
| (1) Excluding Hispanic/Latino   | 100    | 100 /0           | rounding-off.  |        |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |        |                  | * = less than 1% after rounding-off                  |        |     |
| Children Loss   | than ' | 18 Voo           | rs Old Not in Placement                              |        |     |
| lost Recent Intake (09/30/2015)   | uiali  | io ied           | Age Groups (09/30/2015)                              |        |     |
| Protective  | 413    | 56%              | 0 - 2 Years Old                                      | 159    | 21  |
|   |        | 56%<br>35%       | 3 - 5 Years Old                                      |        |     |
| Alternative Response  | 260    |                  |  | 132    | 18  |
| Voluntary Request   | 14     | 2%               | 6 - 11 Years Old                                     | 251    | 34  |
| CRA Referral (Children Requiring Assistance)                                | 4      |                  | 12 - 17 Years Old                                    | 200    | 27  |
| Court Referral  | 50     | 7%               | Unspecified  | 0      | 400 |
|   |        |                  |  |        |     |
| Other/Unspecified Total Children Not in Placement                           | 1      | 100%             | Total Children Not in Placement                      | 742    | 100 |

| DCF Region: Northern   |         |               | Framingham   |                       |                   |
|--|---------|---------------|--|-----------------------|-------------------|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month   | 740     |               | Children <18 Pending Response (09/30/2015)   | 105                   |                   |
| % Screened-In for Investigation (Q1'2016)  | 34%     |               | Children Under 18 in Caseload (09/30/2015)   | 1,203                 |                   |
| 6 Screened-In for Initial Assessment (Q1/2016)   | 9%      |               | Children Under 18 in Placement (09/30/2015)  | 203                   |                   |
| · · · · ·  |         |               | % of Child Caseload in Placement   |                       |                   |
| nvestigations (Q1'2016) (includes Hotline)   | 146     |               |  | 17%                   |                   |
| 6 Supported Investigations (Q1'2016)   | 14%     |               | Clinical Cases (09/30/2015)  | 685                   |                   |
| nitial Assessments (Q1'2016)   | 57      |               | Adoption Cases (09/30/2015)  | 36                    |                   |
| 6 Concern Found (Q1'2016)  | 68%     |               | Clinical Cases w/Child <18 in Plcme (09/30/201:<br>% Clinical Cases that are Placement Cases | 125<br>18%            |                   |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 41      |               | Adoptions Legalized (Q1'2016)  | 4                     |                   |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 42      |               | Guardianships Legalized (Q1/2016)  | 3                     |                   |
| All DCF C  | onsum   | ers (A        | dults and Children)  |                       |                   |
| Race (09/30/2015)  |         |               | Primary Language (09/30/2015)  |                       |                   |
| White (1)  | 1,084   | 45%           | Spanish  | 124                   | 5                 |
| Hispanic/Latino (2)  | 573     | 24%           | Khmer (Cambodian)  | 0                     | Ũ                 |
|  |         |               |  | 74                    | 2                 |
| Black (1)  | 177     | 7%            | Portuguese   |                       | 3                 |
| Asian (1)  | 25      | 1%            | Haitian Creole   | 9                     |                   |
| Native American (1)  | 0       | *             | Cape Verdean Creole  | 3                     |                   |
| Pacific Islander(1)  | 0       | *             | Vietnamese   | 0                     |                   |
| Multi-Racial (1) (3)   | 57      | 2%            | Chinese  | 5                     |                   |
| Unable to Determine  | 181     | 8%            | Lao  | 0                     |                   |
| Missing  | 297     | 12%           | American Sign Language   | 9                     |                   |
| 5  |         |               |  |                       | <u>_</u>          |
| Total Consumers (1) Excluding Hispanic/Latino  | 2,394   | 100%          | Other  | 36                    | 2                 |
| <ul> <li>(1) Excluding Hispanic/Latino</li> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |         |               | English/Unspecified<br>Total Consumers   | 2,134<br><b>2,394</b> | 89<br>1 <b>00</b> |
| Children Les   | e than  | 18 Vo         | ars Old in Placement   | 2,004                 | 100               |
| lost Recent Intake (09/30/2015)  | is than | 10 16         | Age Groups (09/30/2015)  |                       |                   |
| Protective   | 158     | 78%           | 0 - 2 Years Old  | 44                    | 22                |
| Alternative Response   | 14      | 7%            | 3 - 5 Years Old  | 26                    | 13                |
| Voluntary Request  | 4       | 2%            | 6 - 11 Years Old   | 36                    | 18                |
| CRA Referral (Children Requiring Assistance)   | 21      | 10%           | 12 - 17 Years Old  | 97                    | 48                |
| Court Referral   | 6       | 3%            | Total Children in Placement  |                       | 100               |
| Other/Unspecified  | 0       | 370           | rotar cilitaren in Flacement   | 203                   | 100               |
| Total Children in Placement  | 203     | 100%          |  |                       |                   |
|  |         |               |  |                       |                   |
| Placement Type (09/30/2015)  |         |               | Continuous Time in Placement (09/30/2015)  |                       |                   |
| Foster Care - Kinship  | 40      | 20%           | .5 Years or Less   | 78                    | 38                |
| Foster Care - Child-Specific   | 14      | 7%            | >.5 Years - 1 Year   | 45                    | 22                |
| Foster Care - Unrestricted   | 46      | 23%           | >1 Year - 2 Years  | 36                    | 18                |
| Foster Care - Pre-adoptive   | 8       | 4%            | >2 Years - 4 Years   | 34                    | 17                |
| Foster Care - Independent Living   | 0       | *             | >4 Years   | 10                    | 5                 |
| Foster Care - IFC (Contracted)   | 35      | 17%           | Total Children in Placement  | 203                   | 100               |
| Congregate Care - Group Home   | 26      | 13%           |  |                       |                   |
| Congregate Care - Continuum  | 0       | *             | Gender (09/30/2015)  |                       |                   |
| Congregate Care - Residential  | 14      | 7%            | Male   | 102                   | 50                |
| Congregate Care - STARR (short-term residential)   | 17      | 8%            | Female   | 101                   | 50                |
| Congregate Care - Teen Parenting   | 0       | *             | Unspecified  | 0                     |                   |
| Non-Referral Location  | 2       | *             | Total Children in Placement  | 203                   | 100               |
| "On Run" from Placement  | 1       | *             |  |                       |                   |
| Total Children in Placement  | 203     | 1 <b>00</b> % | Service Plan Goal (09/30/2015)   |                       |                   |
|  |         |               | Family Reunification   | 109                   | 54                |
| Race (09/30/2015)  |         |               | Adoption   | 41                    | 20                |
| White (1)  | 99      | 49%           | Guardianship   | 10                    | - 5               |
|  | 50      |               | APPLA (1)  | 10                    |                   |
| Hispanic/Latino (2)  |         | 25%           |  |                       | 5                 |
| Black (1)  | 17      | 8%            | Permanent Care with Kin  | 7                     | 3                 |
| Asian (1)  | 2       | *             | Stabilize Intact Family  | 20                    | 10                |
| Native American (1)  | 0       | *             | Unspecified as of run-date   | 6                     | 3                 |
| Pacific Islander(1)  | 0       | *             | Total Children in Placement  | 203                   |                   |
| Multi-Racial (1) (3)   | 12      | 6%            | (1) Alternative Planned Permanent Living Arrangement   |                       |                   |
|  |         |               | - •  |                       |                   |
| Unable to Determine  | 23      | 11%           | Summation of norcentarias may not any 14000/   |                       |                   |
| Total Children in Placement<br>(1) Excluding Hispanic/Latino   | 203     | 100%          | Summation of percentages may not equal 100% d  | ue 10                 |                   |
| <ul><li>(1) Exclusing Hispanic/Latino</li><li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li></ul>    |         |               | rounding-off.<br>* = less than 1% after rounding-off   |                       |                   |
| Children Less  | than '  | 8 Year        | rs Old Not in Placement  |                       |                   |
| lost Recent Intake (09/30/2015)  | mail    |               | Age Groups (09/30/2015)  |                       |                   |
| Protective   | 754     | 75%           | 0 - 2 Years Old  | 208                   | 21                |
|  | 171     | 17%           | 3 - 5 Years Old  | 193                   | 19                |
| Alternative Response   |         |               | 6 - 11 Years Old   | 312                   | 31                |
| Alternative Response   | 3       | *             |  |                       |                   |
| Alternative Response<br>Voluntary Request  |         |               |  |                       |                   |
| Alternative Response<br>Voluntary Request<br>CRA Referral (Children Requiring Assistance)  | 45      | 5%            | 12 - 17 Years Old  | 287<br>0              |                   |
| Alternative Response<br>Voluntary Request  |         |               |  | 287                   | 29                |

| DCF Region: Northern   |          |            | Haverhill  |            |          |
|--|----------|------------|--|------------|----------|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month   | 684      |            | Children <18 Pending Response (09/30/2015)   | 168        | _        |
| 6 Screened-In for Investigation (Q1'2016)  | 53%      |            | Children Under 18 in Caseload (09/30/2015)   | 846        |          |
| 6 Screened-In for Initial Assessment (Q1'2016)   | 6%       |            | Children Under 18 in Placement (09/30/2015)  | 171        |          |
| nvestigations (Q1'2016) (includes Hotline)   | 217      |            | % of Child Caseload in Placement   | 20%        |          |
| Supported Investigations (Q1/2016)   | 17%      |            | Clinical Cases (09/30/2015)  | 481        |          |
|  |          |            |  |            |          |
| hitial Assessments (Q1'2016)   | 28       |            | Adoption Cases (09/30/2015)  | 29         |          |
| 6 Concern Found (Q1'2016)  | 21%      |            | Clinical Cases w/Child <18 in Plcme (09/30/201:<br>% Clinical Cases that are Placement Cases | 97<br>20%  |          |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 23       |            |  |            |          |
| ve. Clinical Cases Opened Per Month (July-Sept 2015)   | 23<br>29 |            | Adoptions Legalized (Q1'2016)<br>Guardianships Legalized (Q1'2016)                           | 6<br>5     |          |
|  |          | ore (A     |  |            |          |
|  | onsum    | ers (Ad    | dults and Children)  |            |          |
| Race (09/30/2015)  | 004      | 500/       | Primary Language (09/30/2015)  |            |          |
| White (1)  | 994      | 56%        | Spanish  | 75         | 4        |
| Hispanic/Latino (2)  | 376      | 21%        | Khmer (Cambodian)  | 1          |          |
| Black (1)  | 81       | 5%         | Portuguese   | 0          |          |
| Asian (1)  | 1        | *          | Haitian Creole   | 1          |          |
| Native American (1)  | 5        | *          | Cape Verdean Creole  | 1          |          |
| Pacific Islander(1)  | 0        | *          | Vietnamese   | 0          |          |
|  |          | 20/        | Chinese  | 0          |          |
| Multi-Racial (1) (3)   | 35       | 2%         |  | -          |          |
| Unable to Determine  | 75       | 4%         | Lao<br>American Sign Language  | 0          |          |
| Missing  | 218      | 12%        | American Sign Language   | 0          |          |
| Total Consumers  | 1,785    | 100%       | Other  | 19         | 1        |
| (1) Excluding Hispanic/Latino  |          |            | English/Unspecified  | 1,688      | 95       |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |          |            | Total Consumers  | 1,785      | 100      |
| Children Les   | s than   | 18 Yea     | ars Old in Placement   |            |          |
| lost Recent Intake (09/30/2015)  |          |            | Age Groups (09/30/2015)  |            |          |
| Protective   | 157      | 92%        | 0 - 2 Years Old  | 32         | 19       |
| Alternative Response   | 4        | 2%         | 3 - 5 Years Old  | 33         | 19       |
| Voluntary Request  | 4        | 2%         | 6 - 11 Years Old   | 41         | 24       |
| CRA Referral (Children Requiring Assistance)   | 5        | 3%         | 12 - 17 Years Old  | 65         | 38       |
| Court Referral   | 1        | *          | Total Children in Placement  | 171        | 100      |
| Other/Unspecified  | 0        | *          |  |            |          |
| Total Children in Placement  | 171      | 100%       |  |            |          |
| Placement Type (09/30/2015)  |          |            | Continuous Time in Placement (09/30/2015)  |            |          |
|  | <u></u>  | 250/       | 1 2  | 40         | 07       |
| Foster Care - Kinship  | 60       | 35%        | .5 Years or Less   | 46         | 27       |
| Foster Care - Child-Specific<br>Foster Care - Unrestricted   | 2        | 1%         | >.5 Years - 1 Year   | 35         | 20       |
|  | 30       | 18%<br>2%  | >1 Year - 2 Years<br>>2 Years - 4 Years  | 36<br>24   | 21       |
| Foster Care - Pre-adoptive   | 3<br>0   | Z70<br>*   | >2 Years   | 24<br>30   | 14<br>18 |
| Foster Care - Independent Living   |          | 000/       | Total Children in Placement  | 171        |          |
| Foster Care - IFC (Contracted)<br>Congregate Care - Group Home   | 39       | 23%<br>11% | Total Children in Placement  | 171        | 100      |
| Congregate Care - Group Horne  | 18       | 1170       | Condox (00/20/2015)  |            |          |
| Congregate Care - Continuum  | 0        | 00/        | Gender (09/30/2015)  | ~~~        |          |
| Congregate Care - Residential  | 11       | 6%         | Male   | 96         | 56       |
| Congregate Care - STARR (short-term residential)   | 6        | 4%         | Female   | 75         | 44       |
| Congregate Care - Teen Parenting   | 0        |            | Unspecified  | 0          |          |
| Non-Referral Location  | 2        | 1%         | Total Children in Placement  | 171        | 100      |
| "On Run" from Placement  | 0        | *          |  |            |          |
| Total Children in Placement  | 171      | 100%       | Service Plan Goal (09/30/2015)   | 70         | 44       |
| 2200 (00/20/2015)  |          |            | Family Reunification   | 70<br>39   | 41       |
| Pace (09/30/2015)  | 400      | 0004       | Adoption   |            | 23       |
| White (1)  | 106      | 62%        | Guardianship   | 27         | 16       |
| Hispanic/Latino (2)  | 42       | 25%        | APPLA (1)  | 10         | 6        |
| Black (1)  | 10       | 6%         | Permanent Care with Kin  | 13         | 8        |
| Asian (1)  | 0        | *          | Stabilize Intact Family  | 9          | 5        |
| Native American (1)  | 2        | 1%         | Unspecified as of run-date   | 3          | 2        |
| Pacific Islander(1)  | 0        | *          | Total Children in Placement  |            | 100      |
|  |          |            | (1) Alternative Planned Permanent Living Arrangement   | 171        | 100      |
| Multi-Racial (1) (3)   | 4        | 2%         | () / monauto - ramos - ormanone Living Arrangement   |            |          |
| Unable to Determine  | 7        | 4%         |  |            |          |
| Total Children in Placement<br>(1) Excluding Hispanic/Latino   | 171      | 100%       | Summation of percentages may not equal 100% d  | lue to     |          |
| <ul> <li>(1) Excluding Hispanic/Latino</li> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |          |            | rounding-off.<br>* = less than 1% after rounding-off   |            |          |
| Children Less  | than 1   | 8 Voor     | s Old Not in Placement   |            |          |
| lost Recent Intake (09/30/2015,  | mail I   | JICal      | Age Groups (09/30/2015)  |            |          |
| Protective   | 597      | 88%        | 0 - 2 Years Old  | 136        | 20       |
|  | 28       | 00%<br>4%  | 3 - 5 Years Old  | 125        | 20<br>19 |
| Alternative Response   | 28<br>9  |            |  |            |          |
| Voluntary Request  |          | 1%<br>4%   | 6 - 11 Years Old   | 228<br>186 | 34       |
| CRA Referral (Children Requiring Assistance)   | 28<br>13 | 4%         | 12 - 17 Years Old  | 186        | 28       |
|  | 14       | 2%         | Unspecified  | 0          |          |
| Court Referral   |          | *          | Total Childron Nat in Discourset   | 675        | 400      |
| Court Referral<br>Other/Unspecified<br>Total Children Not in Placement   | 0<br>675 | 100%       | Total Children Not in Placement  | 675        | 100      |

| DCF Region: Northern   |          |            | Lawrence   |          |          |
|--|----------|------------|--|----------|----------|
| 51A Reports (Q1'2016)* <sup>Not unduplicated reports by quarter, only by month</sup> | 627      | -          | Children <18 Pending Response (09/30/2015)           | 180      |          |
| % Screened-In for Investigation (Q1'2016)  | 60%      |            | Children Under 18 in Caseload (09/30/2015)           | 1,142    |          |
| % Screened-In for Initial Assessment (Q1/2016)                                       | 14%      |            | Children Under 18 in Placement (09/30/2015)          | 218      |          |
|  |          |            | n  |          |          |
| nvestigations (Q1'2016) (includes Hotline)   | 202      |            | % of Child Caseload in Placement                     | 19%      |          |
| % Supported Investigations (Q1'2016)   | 19%      |            | Clinical Cases (09/30/2015)                          | 581      |          |
| nitial Assessments (Q1'2016)   | 73       |            | Adoption Cases (09/30/2015)                          | 46       |          |
| 6 Concern Found (Q1'2016)  | 36%      |            | Clinical Cases w/Child <18 in Plcme (09/30/201       | 108      |          |
|  |          |            | % Clinical Cases that are Placement Cases            | 19%      |          |
| Ave. Clinical Cases Opened per Month (July-Sept 2015)                                | 33       |            | Adoptions Legalized (Q1'2016)                        | 2        |          |
| Ave. Clinical Cases Closed Per Month (July-Sept 2015)                                | 34       |            | Guardianships Legalized (Q1'2016)                    | 1        |          |
|  | onsum    | ors (A     | dults and Children)                                  |          |          |
| Race (09/30/2015)  | JIISUIII |            | Primary Language (09/30/2015)                        |          |          |
|  | 400      | 040/       |  | 400      | 0.00     |
| White (1)  | 490      | 21%        | Spanish  | 462      | 209      |
| Hispanic/Latino (2)  | 1,486    | 64%        | Khmer (Cambodian)                                    | 1        |          |
| Black (1)  | 88       | 4%         | Portuguese   | 5        |          |
| Asian (1)  | 4        | *          | Haitian Creole                                       | 3        |          |
| Native American (1)  | 2        | *          | Cape Verdean Creole                                  | 0        |          |
| Pacific Islander(1)  | 0        | *          | Vietnamese   | 0        |          |
|  |          | *          |  |          |          |
| Multi-Racial (1) (3)   | 15       |            | Chinese  | 0        |          |
| Unable to Determine  | 86       | 4%         | Lao  | 0        |          |
| Missing  | 147      | 6%         | American Sign Language                               | 6        |          |
| Total Consumers  | 2,318    | 100%       | Other  | 8        |          |
| (1) Excluding Hispanic/Latino  |          |            | English/Unspecified                                  | 1,833    | 79       |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race          |          |            | Total Consumers                                      | 2,318    | 100      |
| Children Les   | s than   | 18 Yea     | ars Old in Placement                                 |          |          |
| lost Recent Intake (09/30/2015)  |          |            | Age Groups (09/30/2015)                              |          |          |
| Protective   | 190      | 87%        | 0 - 2 Years Old                                      | 34       | 16       |
| Alternative Response   | 10       | 5%         | 3 - 5 Years Old                                      | 34       | 16       |
| Voluntary Request  | 3        | 1%         | 6 - 11 Years Old                                     | 57       | 26       |
| CRA Referral (Children Requiring Assistance)   | 11       | 5%         | 12 - 17 Years Old                                    | 93       | 439      |
| Court Referral   | 3        | 1%         | Total Children in Placement                          | 218      | 100      |
| Other/Unspecified  | 1        | *          |  |          |          |
| Total Children in Placement  | 218      | 100%       |  |          |          |
|  |          |            | Continuous Time in Placement (00/20/2015)            |          |          |
| Placement Type (09/30/2015)  |          |            | Continuous Time in Placement (09/30/2015)            |          |          |
| Foster Care - Kinship  | 53       | 24%        | .5 Years or Less                                     | 61       | 289      |
| Foster Care - Child-Specific   | 10       | 5%         | >.5 Years - 1 Year                                   | 22       | 10       |
| Foster Care - Unrestricted   | 70       | 32%        | >1 Year - 2 Years                                    | 69       | 32       |
| Foster Care - Pre-adoptive   | 3        | 1%         | >2 Years - 4 Years                                   | 47       | 22       |
| Foster Care - Independent Living   | 0        | *          | >4 Years   | 19       | 9        |
| Foster Care - IFC (Contracted)   | 26       | 12%        | Total Children in Placement                          | 218      | 100      |
| Congregate Care - Group Home   | 16       | 7%         |  |          |          |
| Congregate Care - Continuum  | 0        | *          | Gender (09/30/2015)                                  |          |          |
| Congregate Care - Residential  | 16       | 7%         | Male   | 113      | 52       |
| Congregate Care - STARR (short-term residential)                                     | 11       | 5%         | Female   | 105      | 48       |
| Congregate Care - Teen Parenting   | 1        | *          | Unspecified  | 0        |          |
| Non-Referral Location  | 9        | 4%         | Total Children in Placement                          | 218      | 100      |
| "On Run" from Placement  | 3        | 1%         |  |          |          |
| Total Children in Placement  | 218      |            | Service Plan Goal (09/30/2015)                       |          |          |
|  |          |            | Family Reunification                                 | 82       | 38       |
| Race (09/30/2015)  |          |            | Adoption   | 67       | 31       |
| White (1)  | 49       | 22%        | Guardianship   | 20       | 9        |
|  |          |            | •  |          |          |
| Hispanic/Latino (2)  | 147      | 67%        | APPLA (1)  | 12       | 6        |
| Black (1)  | 8        | 4%         | Permanent Care with Kin                              | 12       | 6        |
| Asian (1)  | 0        | *          | Stabilize Intact Family                              | 20       | 9        |
| Native American (1)  | 0        | *          | Unspecified as of run-date                           | 5        | 2        |
| Pacific Islander(1)  | 0        | *          | Total Children in Placement                          |          | 100      |
| Multi-Racial (1) (3)   | 5        | 2%         | (1) Alternative Planned Permanent Living Arrangement |          |          |
| Unable to Determine  | 9        | 2 %<br>4%  |  |          |          |
| Total Children in Placement  |          | 4%<br>100% | Summation of percentages may not equal 100% d        |          |          |
| (1) Excluding Hispanic/Latino  | 210      | 100%       | rounding-off.  | 100 10   |          |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race          |          |            | * = less than 1% after rounding-off                  |          |          |
| Children Less  | than 1   | 8 762      | s Old Not in Placement                               |          |          |
| lost Recent Intake (09/30/2015)  | mall     |            | Age Groups (09/30/2015)                              |          |          |
| Protective   | 730      | 79%        | 0 - 2 Years Old                                      | 179      | 19       |
| Alternative Response   | 123      | 13%        | 3 - 5 Years Old                                      | 179      | 19       |
| Voluntary Request  | 3        | 13%        | 6 - 11 Years Old                                     | 318      | 34       |
| CRA Referral (Children Requiring Assistance)   | 3<br>54  | 6%         | 12 - 17 Years Old                                    |          | 34<br>28 |
| CRA Referral (Children Requiring Assistance)<br>Court Referral                       | 54<br>10 | 6%<br>1%   | Unspecified  | 255<br>0 | 20       |
| Other/Unspecified  | 10       | 1%         | Total Children Not in Placement                      |          | 100      |
| VITELIOUSDECITEO   | 4        |            | rotal Grindren Not III Flacement                     | 924      | 100      |
| Total Children Not in Placement  | 924      | 100%       |  |          |          |

| DCF Region: Northern   |                  |               | Lowell   |                     |     |
|--|------------------|---------------|--|---------------------|-----|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 1,037            |               | Children <18 Pending Response (09/30/2015)           | 319                 |     |
| 6 Screened-In for Investigation (Q1'2016)  | 54%              |               | Children Under 18 in Caseload (09/30/2015)           | 1,769               |     |
| Screened-In for Initial Assessment (Q1'2016)   | 15%              |               | Children Under 18 in Placement (09/30/2015)          | 338                 |     |
| vestigations (Q1'2016) (includes Hotline)  | 334              |               | % of Child Caseload in Placement                     | 19%                 |     |
| 5 Supported Investigations (Q1'2016)   | 20%              |               | Clinical Cases (09/30/2015)                          | 922                 |     |
|  |                  |               |  |                     |     |
| itial Assessments (Q1/2016)  | 126              |               | Adoption Cases (09/30/2015)                          | 73                  |     |
| 6 Concern Found (Q1'2016)  | 46%              |               | Clinical Cases w/Child <18 in Plcme (09/30/201       |                     |     |
|  |                  |               | % Clinical Cases that are Placement Cases            | 20%                 |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 66               |               | Adoptions Legalized (Q1'2016)                        | 5                   |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 80               |               | Guardianships Legalized (Q1'2016)                    | 1                   |     |
| All DCF C  | onsum            | ners (A       | dults and Children)                                  |                     |     |
| ace (09/30/2015)   |                  |               | Primary Language (09/30/2015)                        |                     |     |
| White (1)  | 1,485            | 42%           | Spanish  | 160                 | 5   |
| Hispanic/Latino (2)  | 950              | 27%           | Khmer (Cambodian)                                    | 61                  | 2   |
| Black (1)  | 208              | 6%            | Portuguese   | 24                  | _   |
|  |                  | 7%            |  | 2 <del>4</del><br>1 |     |
| Asian (1)  | 251              | 1%            | Haitian Creole                                       |                     |     |
| Native American (1)  | 4                | *             | Cape Verdean Creole                                  | 0                   |     |
| Pacific Islander(1)  | 2                | *             | Vietnamese   | 3                   |     |
| Multi-Racial (1) (3)   | 102              | 3%            | Chinese  | 1                   |     |
| Unable to Determine  | 117              | 3%            | Lao  | 3                   |     |
| Missing  | 388              | 11%           | American Sign Language                               | 2                   |     |
| Total Consumers  |                  | 100%          | Other  | 46                  | 1   |
| (1) Excluding Hispanic/Latino  | 2,001            |               | English/Unspecified                                  | 3,206               | 91  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |                  |               | Total Consumers                                      | 3,200<br>3,507      |     |
| Children Les   | s than           | 18 Ye         | ars Old in Placement                                 |                     |     |
| lost Recent Intake (09/30/2015)  | <u>, o triar</u> | 10 10         | Age Groups (09/30/2015)                              |                     |     |
| Protective   | 296              | 88%           | 0 - 2 Years Old                                      | 74                  | 22  |
| Alternative Response   | 8                | 2%            | 3 - 5 Years Old                                      | 50                  | 15  |
| Voluntary Request  | 7                | 2%            | 6 - 11 Years Old                                     | 78                  | 23  |
| CRA Referral (Children Requiring Assistance)   | 17               | 5%            | 12 - 17 Years Old                                    | 136                 | 40  |
| Court Referral   | 8                | 2%            | Total Children in Placement                          |                     |     |
| Other/Unspecified  | 2                | 2/0           |  | 000                 | 100 |
| Total Children in Placement  | 338              | 100%          |  |                     |     |
|  |                  |               |  |                     |     |
| Placement Type (09/30/2015)  |                  |               | Continuous Time in Placement (09/30/2015)            |                     | ~ . |
| Foster Care - Kinship  | 100              | 30%           | .5 Years or Less                                     | 81                  | 24  |
| Foster Care - Child-Specific   | 23               | 7%            | >.5 Years - 1 Year                                   | 75                  | 22  |
| Foster Care - Unrestricted   | 63               | 19%           | >1 Year - 2 Years                                    | 88                  | 26  |
| Foster Care - Pre-adoptive   | 22               | 7%            | >2 Years - 4 Years                                   | 56                  | 17  |
| Foster Care - Independent Living   | 1                |               | >4 Years   | 38                  | 11  |
| Foster Care - IFC (Contracted)   | 44               | 13%           | Total Children in Placement                          | 338                 | 100 |
| Congregate Care - Group Home   | 37               | 11%           |  |                     |     |
| Congregate Care - Continuum  | 0                | *             | Gender (09/30/2015)                                  |                     |     |
| Congregate Care - Residential  | 14               | 4%            | Male   | 177                 | 52  |
| Congregate Care - STARR (short-term residential)   | 18               | 5%            | Female   | 161                 | 48  |
| Congregate Care - Teen Parenting   | 3                | *             | Unspecified  | 0                   |     |
| Non-Referral Location  | 11               | 3%            | Total Children in Placement                          | 338                 | 100 |
| "On Run" from Placement  | 2                | *             |  |                     |     |
| Total Children in Placement  | 338              | 100%          | Service Plan Goal (09/30/2015)                       |                     |     |
|  |                  |               | Family Reunification                                 | 151                 | 45  |
| lace (09/30/2015)  |                  |               | Adoption   | 88                  | 26  |
| White (1)  | 130              | 38%           | Guardianship   | 42                  | 12  |
| Hispanic/Latino (2)  | 124              | 37%           | APPLA (1)  | 21                  | 6   |
| Black (1)  | 20               | 6%            | Permanent Care with Kin                              | 12                  | 4   |
| Asian (1)  | 20               | 6%            | Stabilize Intact Family                              | 16                  | 5   |
|  |                  | 0%            |  |                     |     |
| Native American (1)  | 0                |               | Unspecified as of run-date                           | 8                   | 2   |
| Pacific Islander(1)  | 0                | *             | Total Children in Placement                          | 338                 | 100 |
| Multi-Racial (1) (3)   | 26               | 8%            | (1) Alternative Planned Permanent Living Arrangement |                     |     |
| Unable to Determine  | 18               | 5%            |  |                     |     |
| Total Children in Placement  | 338              | 1 <b>00</b> % | Summation of percentages may not equal 100% d        | lue to              |     |
| <ol> <li>Excluding Hispanic/Latino</li> <li>Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ol> |                  |               | rounding-off.  |                     |     |
|  | . 11             | 10.1/         | * = less than 1% after rounding-off                  |                     |     |
|  | than 1           | ið Year       | rs Old Not in Placement                              |                     |     |
| lost Recent Intake (09/30/2015)  | 1 400            | 0.407         | Age Groups (09/30/2015)                              | 000                 | ~   |
| Protective   | 1,196            | 84%           | 0 - 2 Years Old                                      | 298                 | 21  |
| Alternative Response   | 177              | 12%           | 3 - 5 Years Old                                      | 261                 | 18  |
| Voluntary Request  | 14               | *             | 6 - 11 Years Old                                     | 464                 | 32  |
| CRA Referral (Children Requiring Assistance)   | 24               | 2%            | 12 - 17 Years Old                                    | 407                 | 28  |
| Court Referral   | 19               | 1%            | Unspecified  | 1                   |     |
|  | 1                | *             | Total Children Not in Placement                      | 1,431               | 100 |
| Other/Unspecified<br>Total Children Not in Placement   | 1,431            | 100%          | rotar onnarch not in ridochicht                      | 1,401               |     |

| DCF Region: Northern  |   |                                    | Lynn   |                          |                      |
|---|---|------------------------------------|--|--------------------------|----------------------|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 587   |                                    | Children <18 Pending Response (09/30/2015)   | 127                      |                      |
| % Screened-In for Investigation (Q1'2016)   | 47%   |                                    | Children Under 18 in Caseload (09/30/2015)   | 1,241                    |                      |
| 6 Screened-In for Initial Assessment (Q1'2016)  | 8%  |                                    | Children Under 18 in Placement (09/30/2015)  | 308                      |                      |
| nvestigations (Q1'2016) (includes Hotline)  | 154   |                                    | % of Child Caseload in Placement   | 25%                      |                      |
| 6 Supported Investigations (Q1'2016)  | 17%   |                                    | Clinical Cases (09/30/2015)  | 711                      |                      |
|   |   |                                    |  |                          |                      |
| nitial Assessments (Q1/2016)  | 49  |                                    | Adoption Cases (09/30/2015)  | 91                       |                      |
| 6 Concern Found (Q1'2016)   | 47%   |                                    | Clinical Cases w/Child <18 in Plcme (09/30/201:<br>% Clinical Cases that are Placement Cases   | 139<br>20%               |                      |
|   |   |                                    |  |                          |                      |
| Ave. Clinical Cases Opened per Month (July-Sept 2015)   | 35  |                                    | Adoptions Legalized (Q1'2016)  | 10                       |                      |
| Ave. Clinical Cases Closed Per Month (July-Sept 2015)   | 40  |                                    | Guardianships Legalized (Q1'2016)  | 0                        |                      |
| All DCF C   | onsum   | ers (A                             | dults and Children)  |                          |                      |
| Race (09/30/2015)   |   |                                    | Primary Language (09/30/2015)  |                          |                      |
| White (1)   | 820   | 33%                                | Spanish  | 289                      | 12                   |
| Hispanic/Latino (2)   | 862   | 35%                                | Khmer (Cambodian)  | 15                       |                      |
| Black (1)   | 280   | 11%                                | Portuguese   | 4                        |                      |
| Asian (1)   | 47  | 2%                                 | Haitian Creole   | 19                       |                      |
| Native American (1)   | 3   | *                                  | Cape Verdean Creole  | 1                        |                      |
| Pacific Islander(1)   | 0   | *                                  | Vietnamese   | 8                        |                      |
|   | 126   | 5%                                 | Chinese  | 0                        |                      |
| Multi-Racial (1) (3)<br>Unable to Determine   | 126   | 5%<br>6%                           | Lao  | 0                        |                      |
| Missing   | 179   | 6%<br>7%                           | American Sign Language   | 0                        |                      |
| 5   |   |                                    | 5 5 5  |                          |                      |
| Total Consumers<br>(1) Excluding Hispanic/Latino  | ∠,401   | 100%                               | Other  | 32                       | 1                    |
| <ul> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul>   |   |                                    | English/Unspecified  | 2,093                    | 85                   |
|   |   |                                    | Total Consumers  | 2,461                    | 100                  |
|   | s than  | 18 Ye                              | ars Old in Placement   |                          |                      |
| Most Recent Intake (09/30/2015)<br>Protective   | 260   | 84%                                | <b>Age Groups (09/30/2015)</b><br>0 - 2 Years Old  | 66                       | 21                   |
| Alternative Response  | 12  | 4%                                 | 3 - 5 Years Old  | 49                       | 16                   |
| Voluntary Request   | 12  | 4 %<br>3%                          | 6 - 11 Years Old   | 49                       | 25                   |
| CRA Referral (Children Requiring Assistance)  | 20  | 5 %<br>6%                          | 12 - 17 Years Old  | 116                      | 38                   |
| Court Referral  | 6   | 2%                                 | Total Children in Placement  | 308                      | 100                  |
| Other/Unspecified   | 0   | 2 /0                               |  | 000                      | 100                  |
| Total Children in Placement   | 308   | 100%                               |  |                          |                      |
| Placement Type (09/30/2015)   |   |                                    | Continuous Time in Placement (09/30/2015)  |                          |                      |
| Foster Care - Kinship   | 70  | 23%                                | .5 Years or Less   | 65                       | 21                   |
| Foster Care - Child-Specific  | 18  | 23 %<br>6%                         | >.5 Years - 1 Year   | 52                       | 17                   |
| Foster Care - Unrestricted  | 48  | 16%                                | >1 Year - 2 Years  | 76                       | 25                   |
| Foster Care - Pre-adoptive  | 18  | 6%                                 | >2 Years - 4 Years   | 73                       | 23                   |
| Foster Care - Independent Living  | 0   | *                                  | >4 Years   | 42                       | 14                   |
| Foster Care - IFC (Contracted)  | 82  | 27%                                | Total Children in Placement  | 308                      | 100                  |
| Congregate Care - Group Home  | 31  | 10%                                |  |                          |                      |
| Congregate Care - Continuum   | 0   | *                                  | Gender (09/30/2015)  |                          |                      |
| Congregate Care - Residential   | 13  | 4%                                 | Male   | 166                      | 54                   |
| Congregate Care - STARR (short-term residential)  | 13  | 4%                                 | Female   | 142                      | 46                   |
| Congregate Care - Teen Parenting  | 3   | *                                  | Unspecified  | 0                        |                      |
| Non-Referral Location   | 8   | 3%                                 | Total Children in Placement  | -                        | 100                  |
| "On Run" from Placement   | 4   | 1%                                 |  |                          |                      |
| Total Children in Placement   | 308   | 100%                               | Service Plan Goal (09/30/2015)   |                          |                      |
|   |   |                                    | Family Reunification   | 126                      | 41                   |
| Race (09/30/2015)   |   |                                    | Adoption   | 125                      | 41                   |
| White (1)   | 121   | 39%                                | Guardianship   | 123                      | 4                    |
|   | 87  | 28%                                | •  | 17                       | 6                    |
| Hispanic/Latino (2)   |   |                                    | APPLA (1)  |                          |                      |
| Black (1)   | 39  | 13%                                | Permanent Care with Kin  | 14                       | 5                    |
| Asian (1)   | 1   | *                                  | Stabilize Intact Family  | 7                        | 2                    |
| Native American (1)   | 0   | *                                  | Unspecified as of run-date   | 7                        | 2                    |
|   | 0   | *                                  | Total Children in Placement  | 308                      | 100                  |
| Pacific Islander(1)   | 40  | 14%                                | (1) Alternative Planned Permanent Living Arrangement   |                          |                      |
| Pacific Islander(1)<br>Multi-Racial (1) (3)   | 43  |                                    |  |                          |                      |
|   | 43<br>17  | 6%                                 |  |                          |                      |
| Multi-Racial (1) (3)<br>Unable to Determine<br><i>Total Children in Placement</i>   | 17  | 6%<br>1 <b>00%</b>                 | Summation of percentages may not equal 100% d  | ue to                    |                      |
| Multi-Racial (1) (3)<br>Unable to Determine<br><i>Total Children in Placement</i><br>(1) Excluding Hispanic/Latino  | 17  |                                    | rounding-off.  | lue to                   |                      |
| Multi-Racial (1) (3)<br>Unable to Determine<br><b>Total Children in Placement</b><br>(1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race   | 17<br><b>308</b>                                  | 100%                               | rounding-off.<br>* = less than 1% after rounding-off   | ue to                    |                      |
| Multi-Racial (1) (3)<br>Unable to Determine<br><b>Total Children in Placement</b><br>(1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br><u>Children Less</u>   | 17<br><b>308</b>                                  | 100%                               | rounding-off.<br>* = less than 1% after rounding-off<br>'s Old Not in Placement  | lue to                   |                      |
| Multi-Racial (1) (3)<br>Unable to Determine<br><b>Total Children in Placement</b><br>(1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(Children Less<br>Most Recent Intake (09/30/2015,  | 17<br><b>308</b><br>than 1                        | 100%                               | rounding-off.<br>* = less than 1% after rounding-off<br>rs Old Not in Placement<br>Age Groups (09/30/2015)   |                          | 22                   |
| Multi-Racial (1) (3)<br>Unable to Determine<br><b>Total Children in Placement</b><br>(1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(3) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  | 17<br><b>308</b><br><u>than 1</u><br>750          | 100%<br>18 Year<br>80%             | rounding-off.<br>* = less than 1% after rounding-off<br>s Old Not in Placement<br>Age Groups (09/30/2015)<br>0 - 2 Years Old   | 204                      |                      |
| Multi-Racial (1) (3)<br>Unable to Determine<br><i>Total Children in Placement</i><br>(1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(3) Hispanic/Latino<br>(2) Hispanic/Latino<br>(2) Hispanic/Latino<br>(2) Hispanic/Latino<br>(2) Hispanic/Latino<br>(2) Hispanic/Latino<br>(2) Hispanic/Latino<br>(2) Hispanic/Latino<br>(3) Hispanic/Latino<br>(2) Hispanic/Latino<br>(3) Hispanic/Latino<br>(2) Hispanic/Latino<br>(3) Hispanic/Latino<br>(4) Hispanic/Latino<br>( | 17<br><b>308</b><br>• <b>than 1</b><br>750<br>105 | 100%                               | rounding-off.<br>* = less than 1% after rounding-off<br>s Old Not in Placement<br>Age Groups (09/30/2015)<br>0 - 2 Years Old<br>3 - 5 Years Old  | 204<br>168               | 18                   |
| Multi-Racial (1) (3)<br>Unable to Determine<br><i>Total Children in Placement</i><br>(1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino<br>(2) Hispanic/Latino<br>( | 17<br><b>308</b><br>than 1<br>750<br>105<br>7     | 100%<br>18 Year<br>80%<br>11%<br>* | rounding-off.<br>* = less than 1% after rounding-off<br>S Old Not in Placement<br>Age Groups (09/30/2015)<br>0 - 2 Years Old<br>3 - 5 Years Old<br>6 - 11 Years Old                      | 204<br>168<br>290        | 22<br>18<br>31<br>29 |
| Multi-Racial (1) (3)<br>Unable to Determine<br><b>Total Children in Placement</b><br>(1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(3) Hispanic/Latino (2) H   | 17<br>308<br>than 1<br>750<br>105<br>7<br>64      | 100%<br>18 Year<br>80%             | rounding-off.<br>* = less than 1% after rounding-off<br>S Old Not in Placement<br>Age Groups (09/30/2015)<br>0 - 2 Years Old<br>3 - 5 Years Old<br>6 - 11 Years Old<br>12 - 17 Years Old | 204<br>168<br>290<br>271 | 18<br>31             |
| Multi-Racial (1) (3)<br>Unable to Determine<br><i>Total Children in Placement</i><br>(1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>(2) Hispanic/Latino<br>(2) Hispanic/Latino<br>( | 17<br><b>308</b><br>than 1<br>750<br>105<br>7     | 100%<br>18 Year<br>80%<br>11%<br>* | rounding-off.<br>* = less than 1% after rounding-off<br>S Old Not in Placement<br>Age Groups (09/30/2015)<br>0 - 2 Years Old<br>3 - 5 Years Old<br>6 - 11 Years Old                      | 204<br>168<br>290        | 18                   |

| DCF Region: Northern   |         |          | Malden   |                  |                  |
|--|---------|----------|--|------------------|------------------|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 610     |          | Children <18 Pending Response (09/30/2015)                                       | 123              |                  |
| 6 Screened-In for Investigation (Q1'2016)  | 61%     |          | Children Under 18 in Caseload (09/30/2015)                                       | 954              |                  |
| 6 Screened-In for Initial Assessment (Q1'2016)   | 5%      |          | Children Under 18 in Placement (09/30/2015)                                      | 174              |                  |
| vestigations (Q1'2016) (includes Hotline)  | 245     |          | % of Child Caseload in Placement   | 18%              |                  |
| Supported Investigations (Q1'2016)   | 243     |          | Clinical Cases (09/30/2015)  | 601              |                  |
|  |         |          |  |                  |                  |
| hitial Assessments (Q1'2016)   | 25      |          | Adoption Cases (09/30/2015)  | 19               |                  |
| 6 Concern Found (Q1'2016)  | 28%     |          | Clinical Cases w/Child <18 in Plcme (09/30/201                                   |                  |                  |
|  |         |          | % Clinical Cases that are Placement Cases  | 21%              |                  |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 37      |          | Adoptions Legalized (Q1'2016)  | 3                |                  |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 43      |          | Guardianships Legalized (Q1'2016)  | 3                |                  |
| All DCF C  | onsum   | ers (A   | dults and Children)  |                  |                  |
| ace (09/30/2015)   |         |          | Primary Language (09/30/2015)  |                  |                  |
| White (1)  | 884     | 43%      | Spanish  | 110              | 5                |
| Hispanic/Latino (2)  | 410     | 20%      | Khmer (Cambodian)  | 0                | -                |
|  |         |          |  |                  | ~                |
| Black (1)  | 329     | 16%      | Portuguese   | 40               | 2                |
| Asian (1)  | 59      | 3%       | Haitian Creole   | 60               | 3                |
| Native American (1)  | 4       | *        | Cape Verdean Creole  | 2                |                  |
| Pacific Islander(1)  | 0       | *        | Vietnamese   | 8                |                  |
| Multi-Racial (1) (3)   | 55      | 3%       | Chinese  | 19               |                  |
| Unable to Determine  | 61      | 3%       | Lao  | 0                |                  |
| Missing  | 245     | 12%      | American Sign Language   | 0                |                  |
| Total Consumers  |         | 100%     | Other  | 25               | 1                |
| (1) Excluding Hispanic/Latino  | _,• +1  |          | English/Unspecified  | 1,783            | 87               |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |         |          | Total Consumers  | 2,047            |                  |
| Children Les   | s than  | 18 Ye    | ars Old in Placement   |                  |                  |
| lost Recent Intake (09/30/2015)  |         |          | Age Groups (09/30/2015)  |                  |                  |
| Protective   | 144     | 83%      | 0 - 2 Years Old  | 20               | 11               |
| Alternative Response   | 3       | 2%       | 3 - 5 Years Old  | 19               | 11               |
| Voluntary Request  | 11      | 6%       | 6 - 11 Years Old   | 40               | 23               |
| CRA Referral (Children Requiring Assistance)   | 1       | *        | 12 - 17 Years Old  | 95               | 55               |
| Court Referral   | 15      | 9%       | Total Children in Placement  | 174              | 100              |
| Other/Unspecified  | 0       | *        |  |                  |                  |
| Total Children in Placement  | 174     | 100%     |  |                  |                  |
|  |         |          | 0  |                  |                  |
| Placement Type (09/30/2015)  | 0.5     | 000/     | Continuous Time in Placement (09/30/2015)  |                  | ~~~              |
| Foster Care - Kinship  | 35      | 20%      | .5 Years or Less   | 57               | 33               |
| Foster Care - Child-Specific   | 5       | 3%       | >.5 Years - 1 Year   | 31               | 18               |
| Foster Care - Unrestricted   | 23      | 13%      | >1 Year - 2 Years  | 45               | 26               |
| Foster Care - Pre-adoptive   | 2       | 1%       | >2 Years - 4 Years<br>>4 Years   | 24               | 14               |
| Foster Care - Independent Living<br>Foster Care - IFC (Contracted)   | 0<br>37 | 21%      | Total Children in Placement  | 17<br><b>174</b> | 10<br><b>100</b> |
| Congregate Care - Group Home   | 28      | 16%      | Total Children III Flacement   | 1/4              | 100              |
|  | -       | 10%      | Condex (00/20/2015)  |                  |                  |
| Congregate Care - Continuum  | 1       | 4.00/    | Gender (09/30/2015)  | 00               |                  |
| Congregate Care - Residential  | 22      | 13%      | Male   | 96               | 55               |
| Congregate Care - STARR (short-term residential)   | 12      | 7%       | Female   | 78               | 45               |
| Congregate Care - Teen Parenting   | 2       | 1%       | Unspecified  | 0                | 400              |
| Non-Referral Location  | 3       | 2%       | Total Children in Placement  | 174              | 100              |
| "On Run" from Placement  | 4       | 2%       |  |                  |                  |
| Total Children in Placement  | 174     | 100%     | Service Plan Goal (09/30/2015)   |                  |                  |
| (00/00/00/5)   |         |          | Family Reunification   | 90               | 52               |
| Race (09/30/2015)  |         |          | Adoption   | 15               | 9                |
| White (1)  | 80      | 46%      | Guardianship   | 9                | 5                |
| Hispanic/Latino (2)  | 43      | 25%      | APPLA (1)  | 13               | 7                |
| Black (1)  | 29      | 17%      | Permanent Care with Kin  | 27               | 16               |
| Asian (1)  | 3       | 2%       | Stabilize Intact Family  | 13               | 7                |
| Native American (1)  | 0       | 2 /0     | Unspecified as of run-date   | 7                | 4                |
|  |         | *        | •  |                  |                  |
| Pacific Islander(1)  | 0       |          | Total Children in Placement (1) Alternative Planned Permanent Living Arrangement | 174              | 100              |
| Multi-Racial (1) (3)   | 13      | 7%       | 17 Anomaire France Fernanent Living Anangement                                   |                  |                  |
| Unable to Determine  | 6       | 3%       |  |                  |                  |
| Total Children in Placement (1) Excluding Hispanic/Latino  | 174     | 100%     | Summation of percentages may not equal 100% d                                    | lue to           |                  |
| <ol> <li>Excluding Hispanic/Latino</li> <li>Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ol> |         |          | rounding-off.<br>* = less than 1% after rounding-off                             |                  |                  |
|  | 414     | 0.1/0    |  |                  |                  |
|  | tnan 1  | o real   | rs Old Not in Placement  |                  |                  |
| lost Recent Intake (09/30/2015,  | 604     | 000/     | Age Groups (09/30/2015)  | 455              |                  |
| Protective<br>Alternative Response   | 691     | 89%      | 0 - 2 Years Old  | 155              | 20               |
| Alternative Response   | 28      | 4%       | 3 - 5 Years Old  | 122              | 16               |
| Voluntary Request  | 17      | 2%       | 6 - 11 Years Old   | 251              | 32               |
| CRA Referral (Children Requiring Assistance)   | 0       | <u> </u> | 12 - 17 Years Old  | 252              | 32               |
| Court Referral   | 44      | 6%       | Unspecified  | 0                | 400              |
| Other/Unspecified  | 0       | *        | Total Children Not in Placement  | 780              | 100              |
| Total Children Not in Placement  | =       | 100%     |  |                  |                  |

| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month                   | 5,684       |               | Children <18 Pending Response (09/30/2015)  | 1,144            |          |
|---|-------------|---------------|---|------------------|----------|
| 6 Screened-In for Investigation (Q1'2016)   | 48%         |               | Children Under 18 in Caseload (09/30/2015)  | 11,071           |          |
| 6 Screened-In for Initial Assessment (Q1'2016)  | 11%         |               | Children Under 18 in Placement (09/30/2015)   | 2,366            |          |
| vestigations (Q1'2016) (includes Hotline)   | 2,001       |               | % of Child Caseload in Placement  | 21%              |          |
| 6 Supported Investigations (Q1'2016)  | 22%         |               | Clinical Cases (09/30/2015)   | 6,199            |          |
| nitial Assessments (Q1'2016)  | 517         |               | Adoption Cases (09/30/2015)   | 558              |          |
| 6 Concern Found (Q1'2016)   | 40%         |               | Clinical Cases w/Child <18 in Plcme (09/30/2015)<br>% Clinical Cases that are Placement Cases | 1,165<br>19%     |          |
| ve. Clinical Cases Opened per Month (July-Sept 2015)                                      | 383         |               | Adoptions Legalized (Q1'2016)   | 25               |          |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)                                      | 464         |               | Guardianships Legalized (Q1'2016)   | 22               |          |
| All DCF (   | Consume     | ers (Ad       | ults and Children)  |                  |          |
| Race (09/30/2015)   |             |               | Primary Language (09/30/2015)   |                  |          |
| White (1)   | 12,301      | 52%           | Spanish   | 564              | 2        |
| Hispanic/Latino (2)   | 2,987       | 13%           | Khmer (Cambodian)   | 17               |          |
| Black (1)   | 2,876       | 12%           | Portuguese  | 139              |          |
| Asian (1)   | 232         | *             | Haitian Creole  | 105              |          |
| Native American (1)   | 87          | *             | Cape Verdean Creole   | 166              |          |
| Pacific Islander(1)   | 5           | *             | Vietnamese  | 17               |          |
| Multi-Racial (1) (3)  | 957         | 4%            | Chinese   | 36               |          |
| Unable to Determine   | 1,182       | 5%            | Lao   | 0                |          |
| Missing<br>Total Concumera  | 2,825       | 12%           | American Sign Language  | 12               |          |
| Total Consumers<br>(1) Excluding Hispanic/Latino  | 23,452      | 1 <b>00</b> % | Other<br>English/Unspecified  | 282<br>22,114    | 1<br>94  |
| <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two or r | more races  |               | Total Consumers   | 22,114<br>23,452 |          |
| Children Le   | ess than    | 18 Yea        | rs Old in Placement   |                  |          |
| lost Recent Intake (09/30/2015)   |             |               | Age Groups (09/30/2015)   |                  | _        |
| Protective  | 2,094       | 89%           | 0 - 2 Years Old   | 562              | 24       |
| Alternative Response<br>Voluntary Request   | 92<br>34    | 4%<br>1%      | 3 - 5 Years Old<br>6 - 11 Years Old   | 411<br>580       | 17<br>25 |
| CRA Referral (Children Requiring Assistance)  | 85          | 4%            | 12 - 17 Years Old   | 813              | 34       |
| Court Referral  | 52          | 2%            | Total Children in Placement   | 2,366            |          |
| Other/Unspecified   | 9           | *             |   | ,                |          |
| Total Children in Placement   | 2,366       | 1 <b>00</b> % |   |                  |          |
| lacement Type (09/30/2015)  |             |               | Continuous Time in Placement (09/30/2015)   |                  |          |
| Foster Care - Kinship   | 797         | 34%           | .5 Years or Less  | 572              | 24       |
| Foster Care - Child-Specific  | 114         | 5%            | >.5 Years - 1 Year  | 507              | 21       |
| Foster Care - Unrestricted  | 560<br>109  | 24%<br>5%     | >1 Year - 2 Years<br>>2 Years - 4 Years   | 662<br>454       | 28<br>19 |
| Foster Care - Pre-adoptive<br>Foster Care - Independent Living                            | 109         | 576           | >4 Years  | 454              | 7        |
| Foster Care - IFC (Contracted)  | 309         | 13%           | Total Children in Placement   | 2,366            | 100      |
| Congregate Care - Group Home  | 182         | 8%            |   | ,                |          |
| Congregate Care - Continuum   | 3           | *             | Gender (09/30/2015)   |                  |          |
| Congregate Care - Residential   | 122         | 5%            | Male  | 1,216            | 51       |
| Congregate Care - STARR (short-term residential)  | 110         | 5%<br>*       | Female  | 1,149            | 49       |
| Congregate Care - Teen Parenting  | 6<br>26     |               | Unspecified   | 1                | 100      |
| Non-Referral Location "On Run" from Placement   | 26<br>27    | 1%<br>1%      | Total Children in Placement   | 2,366            | 100      |
| Total Children in Placement   | 2,366       |               | Service Plan Goal (09/30/2015)  |                  |          |
|   | _,          |               | Family Reunification  | 1,031            | 44       |
| ace (09/30/2015)  |             |               | Adoption  | 732              | 3        |
| White (1)   | 1,324       | 56%           | Guardianship  | 214              | ç        |
| Hispanic/Latino (2)   | 303         | 13%           | APPLA (1)   | 124              | Ę        |
| Black (1)   | 321         | 14%           | Permanent Care with Kin   | 78               | 3        |
| Asian (1)   | 13          | *             | Stabilize Intact Family   | 106              | 4        |
| Native American (1)   | 14          | *             | Unspecified as of run-date  | 81               | 3        |
| Pacific Islander(1)   | 1           | *             | Total Children in Placement   | 2,366            | 100      |
| Multi-Racial (1) (3)  | 214         | 9%            | <sup>(1)</sup> Alternative Planned Permanent Living Arrangement                               |                  |          |
| Unable to Determine   | 176         | 7%            | Summation of norcontages may not actual (000/   |                  |          |
| Total Children in Placement <sup>(1)</sup> Excluding Hispanic/Latino                      | 2,366       | 1 <b>00</b> % | Summation of percentages may not equal 100% c<br>rounding-off.                                | iue to           |          |
| <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two or r | more races  |               | * = less than 1% after rounding-off   |                  |          |
| Children Les  | s than 1    | 8 Years       | s Old Not in Placement  |                  |          |
| lost Recent Intake (09/30/2015)   | 7 007       | 040/          | Age Groups (09/30/2015)   | 4 0 4 5          | ~        |
| Protective<br>Alternative Response  | 7,067       | 81%           | 0 - 2 Years Old   | 1,845            | 2        |
| Alternative Response<br>Voluntary Request   | 1,136<br>69 | 13%           | 3 - 5 Years Old<br>6 - 11 Years Old   | 1,610<br>2,910   | 18<br>33 |
| CRA Referral (Children Requiring Assistance)  | 284         | 3%            | 12 - 17 Years Old   | 2,335            | 27       |
| Court Referral  | 136         | 2%            | Unspecified   | 2,000            | 21       |
| Other/Unspecified   | 13          | *             | Total Children Not in Placement   | 8,705            | 100      |
| Total Children Not in Placement   |             |               |   |                  |          |

| DCF Region: Southern  |        |           | Arlington  |        |     |
|---|--------|-----------|--|--------|-----|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month    | 586    |           | Children <18 Pending Response (09/30/2015)           | 92     |     |
| Screened-In for Investigation (Q1'2016)                                     | 38%    |           | Children Under 18 in Caseload (09/30/2015)           | 834    |     |
| Screened-In for Initial Assessment (Q1'2016)                                | 11%    |           | Children Under 18 in Placement (09/30/2015)          | 198    |     |
| vestigations (Q1'2016) (includes Hotline)                                   | 180    |           | % of Child Caseload in Placement                     | 24%    |     |
| Supported Investigations (Q1/2016)  | 15%    |           | Clinical Cases (09/30/2015)                          | 509    |     |
|   |        |           |  |        |     |
| itial Assessments (Q1/2016)   | 63     |           | Adoption Cases (09/30/2015)                          | 29     |     |
| 6 Concern Found (Q1'2016)   | 43%    |           | Clinical Cases w/Child <18 in Plcme (09/30/201       |        |     |
|   |        |           | % Clinical Cases that are Placement Cases            | 22%    |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)                        | 33     |           | Adoptions Legalized (Q1'2016)                        | 0      |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)                        | 41     |           | Guardianships Legalized (Q1'2016)                    | 3      |     |
| All DCF Co  | onsum  | ers (A    | dults and Children)                                  |        |     |
| Race (09/30/2015)   |        |           | Primary Language (09/30/2015)                        |        |     |
| White (1)   | 901    | 48%       | Spanish  | 101    | 5   |
| Hispanic/Latino (2)   | 289    | 16%       | Khmer (Cambodian)                                    | 0      |     |
| Black (1)   | 248    | 13%       | Portuguese   | 15     |     |
| Asian (1)   | 51     | 3%        | Haitian Creole                                       | 23     | 1   |
|   | 3      | \$        |  | 23     |     |
| Native American (1)   |        | *         | Cape Verdean Creole                                  |        |     |
| Pacific Islander(1)   | 0      |           | Vietnamese   | 0      |     |
| Multi-Racial (1) (3)  | 44     | 2%        | Chinese  | 7      |     |
| Unable to Determine   | 105    | 6%        | Lao  | 0      |     |
| Missing   | 218    | 12%       | American Sign Language                               | 0      |     |
| Total Consumers   | 1,859  | 100%      | Other  | 29     | 2   |
| (1) Excluding Hispanic/Latino   |        |           | English/Unspecified                                  | 1,682  | 90  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |        |           | Total Consumers                                      | 1,859  | 100 |
| Children Les  | s than | 18 Yea    | ars Old in Placement                                 |        |     |
| lost Recent Intake (09/30/2015)   |        |           | Age Groups (09/30/2015)                              |        |     |
| Protective  | 151    | 76%       | 0 - 2 Years Old                                      | 35     | 18  |
| Alternative Response  | 21     | 11%       | 3 - 5 Years Old                                      | 31     | 16  |
| Voluntary Request   | 5      | 3%        | 6 - 11 Years Old                                     | 50     | 25  |
| CRA Referral (Children Requiring Assistance)                                | 19     | 10%       | 12 - 17 Years Old                                    | 82     | 41  |
| Court Referral  | 1      | *         | Total Children in Placement                          | 198    | 100 |
| Other/Unspecified   | 1      | *         |  |        |     |
| Total Children in Placement   | 198    | 100%      |  |        |     |
| Placement Type (09/30/2015)   |        |           | Continuous Time in Placement (09/30/2015)            |        |     |
| Foster Care - Kinship   | 63     | 32%       | .5 Years or Less                                     | 39     | 20  |
| Foster Care - Child-Specific  | 14     | 7%        | >.5 Years - 1 Year                                   | 42     | 21  |
| Foster Care - Unrestricted  | 31     | 16%       | >1 Year - 2 Years                                    | 71     | 36  |
| Foster Care - Pre-adoptive  | 10     | 5%        | >2 Years - 4 Years                                   | 36     | 18  |
| Foster Care - Independent Living  | 1      | *         | >4 Years   | 10     | 5   |
| Foster Care - IFC (Contracted)  | 27     | 14%       | Total Children in Placement                          | 198    | 100 |
| Congregate Care - Group Home  | 24     | 12%       |  |        |     |
| Congregate Care - Continuum   | 1      | *         | Gender (09/30/2015)                                  |        |     |
| Congregate Care - Residential   | 16     | 8%        | Male   | 108    | 55  |
| Congregate Care - STARR (short-term residential)                            | 9      | 5%        | Female   | 89     | 45  |
| Congregate Care - Teen Parenting  | Ő      | *         | Unspecified  | 1      | 40  |
| Non-Referral Location   | 2      | 1%        | Total Children in Placement                          | 198    | 100 |
| "On Run" from Placement   | 0      | *         | rotar onnaren in riacement                           | 130    | 100 |
| Total Children in Placement   | 198    | 100%      | Service Plan Goal (09/30/2015)                       |        |     |
|   |        |           | Family Reunification                                 | 75     | 38  |
| Race (09/30/2015)   |        |           | Adoption   | 43     | 22  |
| White (1)   | 105    | 53%       | Guardianship   | 39     | 20  |
| Hispanic/Latino (2)   | 23     | 12%       | APPLA (1)  | 10     | 5   |
| Black (1)   | 38     | 19%       | Permanent Care with Kin                              | 11     | 6   |
|   |        |           |  |        |     |
| Asian (1)   | 6      | 3%        | Stabilize Intact Family                              | 13     | 7   |
| Native American (1)   | 1      | *         | Unspecified as of run-date                           | 7      | 4   |
| Pacific Islander(1)   | 0      | *         | Total Children in Placement                          | 198    | 100 |
| Multi-Racial (1) (3)  | 12     | 6%        | (1) Alternative Planned Permanent Living Arrangement |        |     |
| Unable to Determine   | 13     | 7%        |  |        |     |
| Total Children in Placement   | 198    | 100%      | Summation of percentages may not equal 100% d        | lue to |     |
| (1) Excluding Hispanic/Latino   |        |           | rounding-off.  |        |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |        |           | * = less than 1% after rounding-off                  |        |     |
|   | than 1 | 8 Year    | s Old Not in Placement                               |        |     |
| lost Recent Intake (09/30/2015)   | 400    | 670/      | Age Groups (09/30/2015)                              | 4 4 7  | 40  |
| Protective  | 426    | 67%       | 0 - 2 Years Old                                      | 117    | 18  |
| Alternative Response  | 169    | 27%       | 3 - 5 Years Old                                      | 98     | 15  |
| Voluntary Request   | 2      |           | 6 - 11 Years Old                                     | 218    | 34  |
| CRA Referral (Children Requiring Assistance)                                | 31     | 5%        | 12 - 17 Years Old                                    | 203    | 32  |
| Court Referral  | 6      | *         | Unspecified  | 0      |     |
|   |        |           |  |        |     |
| Other/Unspecified<br>Total Children Not in Placement                        | 2      | *<br>100% | Total Children Not in Placement                      | 636    | 100 |

| DCF Region: Southern   |          |           | Brockton   |        |     |
|--|----------|-----------|--|--------|-----|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month   | 737      |           | Children <18 Pending Response (09/30/2015)           | 126    |     |
| 6 Screened-In for Investigation (Q1'2016)  | 46%      |           | Children Under 18 in Caseload (09/30/2015)           | 1,328  |     |
| 6 Screened-In for Initial Assessment (Q1/2016)   | 8%       |           | Children Under 18 in Placement (09/30/2015)          | 284    |     |
| · · · · ·  |          |           |  |        |     |
| nvestigations (Q1'2016) (includes Hotline)   | 246      |           | % of Child Caseload in Placement                     | 21%    |     |
| 6 Supported Investigations (Q1'2016)   | 23%      |           | Clinical Cases (09/30/2015)                          | 700    |     |
| nitial Assessments (Q1'2016)   | 51       |           | Adoption Cases (09/30/2015)                          | 74     |     |
| 6 Concern Found (Q1/2016)  | 27%      |           | Clinical Cases w/Child <18 in Plcme (09/30/201       | 132    |     |
|  | 21 /0    |           | % Clinical Cases that are Placement Cases            |        |     |
|  |          |           |  | 19%    |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 43       |           | Adoptions Legalized (Q1'2016)                        | 2      |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 66       |           | Guardianships Legalized (Q1'2016)                    | 3      |     |
|  | oneun    | ore (A    | dults and Children)                                  |        |     |
|  | JIISUII  | IEIS (A   |  |        |     |
| Race (09/30/2015)  |          |           | Primary Language (09/30/2015)                        |        |     |
| White (1)  | 964      | 34%       | Spanish  | 72     | 3   |
| Hispanic/Latino (2)  | 347      | 12%       | Khmer (Cambodian)                                    | 0      |     |
| Black (1)  | 882      | 31%       | Portuguese   | 7      |     |
|  |          | *         |  |        | 2   |
| Asian (1)  | 13       |           | Haitian Creole                                       | 51     | 2   |
| Native American (1)  | 4        | *         | Cape Verdean Creole                                  | 95     | 3   |
| Pacific Islander(1)  | 0        | *         | Vietnamese   | 0      |     |
| Multi-Racial (1) (3)   | 147      | 5%        | Chinese  | 1      |     |
| Unable to Determine  |          |           |  | 0      |     |
|  | 115      | 4%        | Lao<br>American Siza Languaga                        |        |     |
| Missing  | 343      | 12%       | American Sign Language                               | 0      |     |
| Total Consumers  | 2,815    | 100%      | Other  | 24     |     |
| (1) Excluding Hispanic/Latino  |          |           | English/Unspecified                                  | 2,565  | 91  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |          |           | Total Consumers                                      | 2,815  |     |
| Children Les   | e thar   | 18 Vo     | ars Old in Placement                                 | -      |     |
|  | is illai | 1 10 10   |  |        |     |
| lost Recent Intake (09/30/2015)  | 050      | 040/      | Age Groups (09/30/2015)                              | 07     |     |
| Protective   | 258      | 91%       | 0 - 2 Years Old                                      | 67     | 24  |
| Alternative Response   | 7        | 2%        | 3 - 5 Years Old                                      | 54     | 19  |
| Voluntary Request  | 1        | *         | 6 - 11 Years Old                                     | 66     | 23  |
| CRA Referral (Children Requiring Assistance)   | 13       | 5%        | 12 - 17 Years Old                                    | 97     | 349 |
| Court Referral   | 3        | 1%        | Total Children in Placement                          | 284    | 100 |
| Other/Unspecified  | 2        | *         |  |        |     |
| Total Children in Placement  | 284      | 100%      |  |        |     |
|  |          |           |  |        |     |
| Placement Type (09/30/2015)  |          |           | Continuous Time in Placement (09/30/2015)            |        |     |
| Foster Care - Kinship  | 98       | 35%       | .5 Years or Less                                     | 70     | 25  |
| Foster Care - Child-Specific   | 6        | 2%        | >.5 Years - 1 Year                                   | 64     | 23  |
| Foster Care - Unrestricted   | 47       | 17%       | >1 Year - 2 Years                                    | 68     | 24  |
| Foster Care - Pre-adoptive   | 28       | 10%       | >2 Years - 4 Years                                   | 66     | 23  |
| Foster Care - Independent Living   | 0        | *         | >4 Years   | 16     | 6   |
|  |          | 000/      |  |        |     |
| Foster Care - IFC (Contracted)   | 58       | 20%       | Total Children in Placement                          | 284    | 100 |
| Congregate Care - Group Home   | 15       | 5%        |  |        |     |
| Congregate Care - Continuum  | 1        | *         | Gender (09/30/2015)                                  |        |     |
| Congregate Care - Residential  | 13       | 5%        | Male   | 149    | 52  |
| Congregate Care - STARR (short-term residential)   | 13       | 5%        | Female   | 135    | 48  |
| Congregate Care - Teen Parenting   | 2        | *         | Unspecified  | 0      | -   |
| Non-Referral Location  | 1        | *         | Total Children in Placement                          | 284    | 100 |
| "On Run" from Placement  | 2        | *         |  | 204    | 100 |
|  |          | 100%      | Sorvice Plan Goal (00/20/2045)                       |        |     |
| Total Children in Placement  | 284      | 100%      | Service Plan Goal (09/30/2015)                       |        |     |
|  |          |           | Family Reunification                                 | 118    | 42  |
| Race (09/30/2015)  |          |           | Adoption   | 102    | 36  |
| White (1)  | 113      | 40%       | Guardianship   | 29     | 10  |
| Hispanic/Latino (2)  | 34       | 12%       | APPLA (1)  | 14     | 5   |
|  |          |           |  |        |     |
| Black (1)  | 98       | 35%       | Permanent Care with Kin                              | 7      | 2   |
| Asian (1)  | 2        | *         | Stabilize Intact Family                              | 8      | 3   |
| Native American (1)  | 0        | *         | Unspecified as of run-date                           | 6      | 2   |
| Pacific Islander(1)  | 0        | *         | Total Children in Placement                          | 284    | 100 |
|  |          | 440/      | (1) Alternative Planned Permanent Living Arrangement |        |     |
| Multi-Racial (1) (3)   | 30       | 11%       | , ,  |        |     |
| Unable to Determine  | 7        | 2%        |  |        |     |
| Total Children in Placement (1) Excluding Hispanic/Latino  | 284      | 100%      | Summation of percentages may not equal 100% d        | lue to |     |
| <ul> <li>(1) Excluding Hispanic/Latino</li> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |          |           | rounding-off.  |        |     |
|  |          |           | * = less than 1% after rounding-off                  |        |     |
| Children Less  | than     | 18 Yea    | rs Old Not in Placement                              |        |     |
| lost Recent Intake (09/30/2015)  |          |           | Age Groups (09/30/2015)                              |        |     |
| Protective   | 882      | 84%       | 0 - 2 Years Old                                      | 235    | 23  |
| Alternative Response   | 75       | 7%        | 3 - 5 Years Old                                      | 171    | 16  |
| Voluntary Request  | 5        | *         | 6 - 11 Years Old                                     | 344    | 33  |
| CRA Referral (Children Requiring Assistance)   | 80       | 8%        | 12 - 17 Years Old                                    | 294    |     |
|  |          | 070       |  |        | 28  |
|  |          | ^         | Unspecified  | 0      |     |
| Court Referral   | 1        | *         |  | 4      | 400 |
| Court Referral<br>Other/Unspecified<br>Total Children Not in Placement   | 1        | *<br>100% | Total Children Not in Placement                      | 1,044  | 100 |

| DCF Region: Southern  |           |               | Cape Cod   |        |     |
|---|-----------|---------------|--|--------|-----|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month                        | 705       |               | Children <18 Pending Response (09/30/2015)                     | 123    |     |
| 6 Screened-In for Investigation (Q1'2016)   | 44%       |               | Children Under 18 in Caseload (09/30/2015)                     | 974    |     |
| 6 Screened-In for Initial Assessment (Q1/2016)  | 9%        |               | Children Under 18 in Placement (09/30/2015)                    | 236    |     |
|   | 216       |               | % of Child Caseload in Placement                               | 230    |     |
| nvestigations (Q1'2016) (includes Hotline)  |           |               |  |        |     |
| 5 Supported Investigations (Q1'2016)  | 18%       |               | Clinical Cases (09/30/2015)                                    | 635    |     |
| nitial Assessments (Q1'2016)  | 58        |               | Adoption Cases (09/30/2015)                                    | 38     |     |
| 6 Concern Found (Q1'2016)   | 43%       |               | Clinical Cases w/Child <18 in Plcme (09/30/201                 | 149    |     |
|   |           |               | % Clinical Cases that are Placement Cases                      | 23%    |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)  | 43        |               | Adoptions Legalized (Q1'2016)                                  | 2      |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)  | 44        |               | Guardianships Legalized (Q1'2016)                              | 4      |     |
|   | oneum     | ore (A        | dults and Children)  |        |     |
| All DCF CC<br>Race (09/30/2015)   | JIISUII   | IEIS (A       | Primary Language (09/30/2015)                                  |        |     |
|   | 4 0 0 0   | 0404          |  |        |     |
| White (1)   | 1,302     | 61%           | Spanish  | 30     | 1   |
| Hispanic/Latino (2)   | 146       | 7%            | Khmer (Cambodian)  | 0      |     |
| Black (1)   | 139       | 6%            | Portuguese   | 20     |     |
| Asian (1)   | 2         | *             | Haitian Creole   | 4      |     |
| Native American (1)   | 27        | 1%            | Cape Verdean Creole  | 2      |     |
| Pacific Islander(1)   | 3         | *             | Vietnamese   | 0      |     |
|   |           | <u>c</u> 0/   |  |        |     |
| Multi-Racial (1) (3)  | 119       | 6%            | Chinese  | 0      |     |
| Unable to Determine   | 80        | 4%            | Lao  | 0      |     |
| Missing   | 329       | 15%           | American Sign Language   | 0      |     |
| Total Consumers   | 2,147     | 1 <b>00</b> % | Other  | 25     | 1   |
| (1) Excluding Hispanic/Latino   |           |               | English/Unspecified  | 2,066  | 96  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race                     |           |               | Total Consumers  | 2,147  | 100 |
| Children Les  | s than    | 18 Yea        | ars Old in Placement   |        |     |
| lost Recent Intake (09/30/2015)   |           |               | Age Groups (09/30/2015)  |        |     |
| Protective  | 190       | 81%           | 0 - 2 Years Old  | 53     | 229 |
| Alternative Response  | 15        | 6%            | 3 - 5 Years Old  | 35     | 15  |
| Voluntary Request   | 1         | *             | 6 - 11 Years Old   | 46     | 19  |
| CRA Referral (Children Requiring Assistance)  | 10        | 4%            | 12 - 17 Years Old  | 102    | 439 |
| Court Referral  | 20        | 8%            | Total Children in Placement                                    | 236    |     |
| Other/Unspecified   | 0         | *             |  |        |     |
| Total Children in Placement   | 236       | 100%          |  |        |     |
|   |           |               |  |        |     |
| Placement Type (09/30/2015)   |           |               | Continuous Time in Placement (09/30/2015)                      |        |     |
| Foster Care - Kinship   | 75        | 32%           | .5 Years or Less   | 71     | 30  |
| Foster Care - Child-Specific  | 19        | 8%            | >.5 Years - 1 Year   | 56     | 24  |
| Foster Care - Unrestricted  | 48        | 20%           | >1 Year - 2 Years  | 60     | 25  |
| Foster Care - Pre-adoptive  | 7         | 3%            | >2 Years - 4 Years   | 41     | 17  |
| Foster Care - Independent Living  | 0         | *             | >4 Years   | 8      | 3   |
| Foster Care - IFC (Contracted)  | 32        | 14%           | Total Children in Placement                                    | 236    | 100 |
| Congregate Care - Group Home  | 23        | 10%           |  |        |     |
| Congregate Care - Continuum   | 0         | *             | Gender (09/30/2015)  |        |     |
| Congregate Care - Residential   | 11        | 5%            | Male   | 123    | 52  |
| Congregate Care - STARR (short-term residential)  | 15        | 6%            | Female   | 113    | 48  |
| Congregate Care - Teen Parenting  | 1         | *             | Unspecified  | 0      |     |
| Non-Referral Location   | 2         | *             | Total Children in Placement                                    | 236    | 100 |
| "On Run" from Placement   | 3         | 1%            |  |        |     |
| Total Children in Placement   | 236       | 100%          | Service Plan Goal (09/30/2015)                                 |        |     |
|   |           |               | Family Reunification   | 115    | 49  |
| Race (09/30/2015)   |           |               | Adoption   | 47     | 20  |
| White (1)   | 158       | 67%           | Guardianship   | 24     | 10  |
|   |           |               | •  |        |     |
| Hispanic/Latino (2)   | 23        | 10%           | APPLA (1)  | 21     | 9   |
| Black (1)   | 9         | 4%            | Permanent Care with Kin  | 5      | 2   |
| Asian (1)   | 0         | *             | Stabilize Intact Family  | 9      | 4   |
| Native American (1)   | 3         | 1%            | Unspecified as of run-date                                     | 15     | 6   |
| Pacific Islander(1)   | 1         | *             | Total Children in Placement                                    |        | 100 |
| Multi-Racial (1) (3)  | 27        | 11%           | (1) Alternative Planned Permanent Living Arrangement           | 200    |     |
| Unable to Determine   | 15        | 6%            |  |        |     |
|   |           |               | Summation of parameters may not avoid 4000/                    | luo 40 |     |
| Total Children in Placement<br>(1) Excluding Hispanic/Latino                                    | 230       | 100%          | Summation of percentages may not equal 100% d<br>rounding-off. | iue 10 |     |
| <ul> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |           |               | * = less than 1% after rounding-off                            |        |     |
| Children Less   | than      | 18 Voor       | -  |        |     |
|   | uidli     | io real       | <u>s Old Not in Placement</u><br>Age Groups (09/30/2015)       |        |     |
| lost Recent Intake (09/30/2015,<br>Protective   | 607       | 020/          |  | 171    | 04  |
| Protective<br>Alternative Response  | 607<br>71 | 82%           | 0 - 2 Years Old  | 174    | 24  |
| Alternative Response  | 71        | 10%           | 3 - 5 Years Old  | 129    | 17  |
| Voluntary Request   | 5         |               | 6 - 11 Years Old   | 251    | 34  |
| CRA Referral (Children Requiring Assistance)  | 15        | 2%            | 12 - 17 Years Old  | 184    | 25  |
| Court Referral  | 40        | 5%<br>*       |  | 0      | 400 |
|   | 0         | *             | Total Children Not in Placement                                | 738    | 100 |
| Other/Unspecified<br>Total Children Not in Placement  | 738       | 1 <b>00</b> % |  |        |     |

| DCF Region: Southern   |         |           | Coastal  |                  |     |
|--|---------|-----------|--|------------------|-----|
| TA Reports (Q1'2016)* <sup>Not unduplicated reports by quarter, only by month</sup>  | 693     |           | Children <18 Pending Response (09/30/2015)           | 196              |     |
| 6 Screened-In for Investigation (Q1'2016)  | 40%     |           | Children Under 18 in Caseload (09/30/2015)           | 913              |     |
| 6 Screened-In for Initial Assessment (Q1/2016)   | 21%     |           | Children Under 18 in Placement (09/30/2015)          | 242              |     |
| · · · · ·  |         |           |  |                  |     |
| nvestigations (Q1'2016) (includes Hotline)   | 201     |           | % of Child Caseload in Placement                     | 27%              |     |
| 6 Supported Investigations (Q1'2016)   | 18%     |           | Clinical Cases (09/30/2015)                          | 574              |     |
| nitial Assessments (Q1'2016)   | 98      |           | Adoption Cases (09/30/2015)                          | 63               |     |
| 6 Concern Found (Q1'2016)  | 43%     |           | Clinical Cases w/Child <18 in Plcme (09/30/201       | 128              |     |
|  |         |           | % Clinical Cases that are Placement Cases            | 22%              |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 44      |           | Adoptions Legalized (Q1'2016)                        | 5                |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 48      |           | Guardianships Legalized (Q1'2016)                    | 4                |     |
|  |         |           |  |                  |     |
| All DCF C.<br>Race (09/30/2015)  | onsum   | iers (A   | dults and Children)<br>Primary Language (09/30/2015) |                  |     |
|  | 4 4 0 0 | C00/      |  | 0                |     |
| White (1)  | 1,189   | 60%       | Spanish  | 9                |     |
| Hispanic/Latino (2)  | 104     | 5%        | Khmer (Cambodian)                                    | 0                |     |
| Black (1)  | 248     | 13%       | Portuguese   | 13               |     |
| Asian (1)  | 75      | 4%        | Haitian Creole                                       | 12               |     |
| Native American (1)  | 7       | *         | Cape Verdean Creole                                  | 2                |     |
| Pacific Islander(1)  | 0       | *         | Vietnamese   | 17               |     |
|  |         | 00/       |  |                  |     |
| Multi-Racial (1) (3)   | 69      | 3%        | Chinese  | 25               | 1   |
| Unable to Determine  | 74      | 4%        | Lao  | 0                |     |
| Missing  | 214     | 11%       | American Sign Language                               | 0                |     |
| Total Consumers  | 1,980   | 100%      | Other  | 35               | 2   |
| (1) Excluding Hispanic/Latino  |         |           | English/Unspecified                                  | 1,867            | 94  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |         |           | Total Consumers                                      | 1,980            | 100 |
| Children Les   | s than  | 18 Ye     | ars Old in Placement                                 |                  |     |
| lost Recent Intake (09/30/2015)  |         |           | Age Groups (09/30/2015)                              |                  |     |
| Protective   | 200     | 83%       | 0 - 2 Years Old                                      | 55               | 23  |
| Alternative Response   | 17      | 7%        | 3 - 5 Years Old                                      | 32               | 13  |
| Voluntary Request  | 11      | 5%        | 6 - 11 Years Old                                     | 57               | 24  |
| CRA Referral (Children Requiring Assistance)   | 9       | 4%        | 12 - 17 Years Old                                    | 98               | 40  |
| Court Referral   | 4       | 2%        | Total Children in Placement                          | 242              | 100 |
| Other/Unspecified  | 1       | *         |  |                  |     |
| Total Children in Placement  | 242     | 100%      |  |                  |     |
|  |         |           |  |                  |     |
| Placement Type (09/30/2015)  | 05      | 050/      | Continuous Time in Placement (09/30/2015)            | 00               | 00  |
| Foster Care - Kinship  | 85      | 35%       | .5 Years or Less                                     | 62               | 26  |
| Foster Care - Child-Specific   | 14      | 6%        | >.5 Years - 1 Year                                   | 53               | 22  |
| Foster Care - Unrestricted   | 52      | 21%       | >1 Year - 2 Years                                    | 68               | 28  |
| Foster Care - Pre-adoptive   | 16      | 7%        | >2 Years - 4 Years                                   | 40               | 17  |
| Foster Care - Independent Living   | 0       | *         | >4 Years   | 19               | 8   |
| Foster Care - IFC (Contracted)   | 28      | 12%       | Total Children in Placement                          | 242              | 100 |
| Congregate Care - Group Home   | 20      | 8%        |  |                  |     |
| Congregate Care - Continuum  | 0       | *         | Gender (09/30/2015)                                  |                  |     |
| Congregate Care - Residential  | 10      | 4%        | Male   | 112              | 46  |
| Congregate Care - STARR (short-term residential)   | 12      | 5%        | Female   | 130              | 54  |
| Congregate Care - Teen Parenting   | 1       | *         | Unspecified  | 0                |     |
| Non-Referral Location  | 1       | *         | Total Children in Placement                          |                  | 100 |
| "On Run" from Placement  | 3       | 1%        |  |                  |     |
| Total Children in Placement  | 242     |           | Service Plan Goal (09/30/2015)                       |                  |     |
|  |         |           | Family Reunification                                 | 101              | 42  |
| ace (09/30/2015)   |         |           | Adoption   | 63               | 26  |
| White (1)  | 161     | 67%       | Guardianship   | 15               | 6   |
|  |         |           | •  |                  |     |
| Hispanic/Latino (2)  | 15      | 6%        | APPLA (1)  | 14               | 6   |
| Black (1)  | 37      | 15%       | Permanent Care with Kin                              | 21               | 9   |
| Asian (1)  | 2       | *         | Stabilize Intact Family                              | 15               | 6   |
| Native American (1)  | 3       | 1%        | Unspecified as of run-date                           | 13               | 5   |
| Pacific Islander(1)  | 0       | *         | Total Children in Placement                          |                  | 100 |
|  | 21      | 9%        | (1) Alternative Planned Permanent Living Arrangement | 2 <del>7</del> 2 |     |
| Multi-Racial (1) (3)   |         |           |  |                  |     |
| Unable to Determine  | 3       | 1%        | Commetion of nor-sub-sus-                            |                  |     |
| Total Children in Placement (1) Excluding Hispanic/Latino  | 242     | 100%      | Summation of percentages may not equal 100% d        | ue to            |     |
| <ul> <li>(1) Exclosing Hispanic/Latino</li> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |         |           | rounding-off.<br>* = less than 1% after rounding-off |                  |     |
|  | than    | 18 Vaa    |  |                  |     |
| lost Recent Intake (09/30/2015)  | uian '  |           | rs Old Not in Placement<br>Age Groups (09/30/2015)   |                  |     |
| Protective   | 501     | 75%       | 0 - 2 Years Old                                      | 123              | 18  |
|  |         |           |  |                  |     |
| Alternative Response   | 120     | 18%       | 3 - 5 Years Old                                      | 114              | 17  |
| Voluntary Request  | 16      | 2%        | 6 - 11 Years Old                                     | 227              | 34  |
| CRA Referral (Children Requiring Assistance)   | 21      | 3%        | 12 - 17 Years Old                                    | 207              | 31  |
| Court Referral   | 13      | 2%        | Unspecified  | 0                |     |
|  | -       |           |  |                  |     |
| Other/Unspecified<br>Total Children Not in Placement   | 0       | *<br>100% | Total Children Not in Placement                      | 671              | 100 |

| DCF Region: Southern  |  |              | Fall River   |       |     |
|---|--|--------------|--|-------|-----|
| 1A Reports (Q1'2016)* <sup>Not unduplicated reports by quarter, only by month</sup> | 731  |              | Children <18 Pending Response (09/30/2015)           | 162   |     |
| 6 Screened-In for Investigation (Q1'2016)   | 52%  |              | Children Under 18 in Caseload (09/30/2015)           | 1,699 |     |
| 6 Screened-In for Initial Assessment (Q1/2016)                                      | 11%  |              | Children Under 18 in Placement (09/30/2015)          | 454   |     |
|   |  |              | % of Child Caseload in Placement                     |       |     |
| nvestigations (Q1'2016) (includes Hotline)  | 292  |              |  | 27%   |     |
| 6 Supported Investigations (Q1'2016)  | 26%  |              | Clinical Cases (09/30/2015)                          | 924   |     |
| nitial Assessments (Q1'2016)  | 74   |              | Adoption Cases (09/30/2015)                          | 107   |     |
| 6 Concern Found (Q1'2016)   | 39%  |              | Clinical Cases w/Child <18 in Plcme (09/30/201       | 199   |     |
|   |  |              | % Clinical Cases that are Placement Cases            | 22%   |     |
| Ave. Clinical Cases Opened per Month (July-Sept 2015)                               | 59   |              | Adoptions Legalized (Q1'2016)                        | 1     |     |
| Ave. Clinical Cases Closed Per Month (July-Sept 2015)                               | 71   |              | Guardianships Legalized (Q1'2016)                    | 4     |     |
|   |  |              |  | •     |     |
|   | onsum  | iers (A      | dults and Children)                                  |       |     |
| Race (09/30/2015)   |  |              | Primary Language (09/30/2015)                        |       |     |
| White (1)   | 1,783  | 51%          | Spanish  | 98    | 3   |
| Hispanic/Latino (2)   | 495  | 14%          | Khmer (Cambodian)                                    | 16    |     |
| Black (1)   | 319  | 9%           | Portuguese   | 22    |     |
| Asian (1)   | 43   | 1%           | Haitian Creole                                       | 5     |     |
|   | 6  | *            |  | 11    |     |
| Native American (1)   |  | *            | Cape Verdean Creole                                  |       |     |
| Pacific Islander(1)   | 0  |              | Vietnamese   | 0     |     |
| Multi-Racial (1) (3)  | 147  | 4%           | Chinese  | 0     |     |
| Unable to Determine   | 197  | 6%           | Lao  | 0     |     |
| Missing   | 497  | 14%          | American Sign Language                               | 3     |     |
| Total Consumers   | 3,487  | 1 <b>00%</b> | Other  | 54    | 2   |
| (1) Excluding Hispanic/Latino   |  |              | English/Unspecified                                  | 3,278 | 94  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race         |  |              | Total Consumers                                      | 3,487 |     |
| Children Les  | s than                                       | 18 Ye        | ars Old in Placement                                 |       |     |
| lost Recent Intake (09/30/2015)   | <u>,                                    </u> |              | Age Groups (09/30/2015)                              |       |     |
| Protective  | 433  | 95%          | 0 - 2 Years Old                                      | 131   | 29  |
| Alternative Response  | 5  | 1%           | 3 - 5 Years Old                                      | 86    | 19  |
| Voluntary Request   | 7  | 2%           | 6 - 11 Years Old                                     | 115   | 25  |
| CRA Referral (Children Requiring Assistance)  | 6  | 1%           | 12 - 17 Years Old                                    | 122   | 27  |
| Court Referral  | 1  | *            | Total Children in Placement                          | 454   |     |
| Other/Unspecified   | 2  | *            |  | 404   | 100 |
| Total Children in Placement   | 454  | 100%         |  |       |     |
|   |  |              |  |       |     |
| Placement Type (09/30/2015)   |  |              | Continuous Time in Placement (09/30/2015)            |       |     |
| Foster Care - Kinship   | 172  | 38%          | .5 Years or Less                                     | 109   | 24  |
| Foster Care - Child-Specific  | 7  | 2%           | >.5 Years - 1 Year                                   | 93    | 20  |
| Foster Care - Unrestricted  | 151  | 33%          | >1 Year - 2 Years                                    | 131   | 29  |
| Foster Care - Pre-adoptive  | 17   | 4%           | >2 Years - 4 Years                                   | 71    | 16  |
| Foster Care - Independent Living  | 0  | *            | >4 Years   | 50    | 11  |
| Foster Care - IFC (Contracted)  | 23   | 5%           | Total Children in Placement                          | 454   | 100 |
| Congregate Care - Group Home  | 38   | 8%           |  |       |     |
| Congregate Care - Continuum   | 0  | *            | Gender (09/30/2015)                                  |       |     |
| Congregate Care - Residential   | 19   | 4%           | Male   | 246   | 54  |
| Congregate Care - STARR (short-term residential)                                    | 16   | 4%           | Female   | 208   | 46  |
| Congregate Care - Teen Parenting  | 10   | + /0         | Unspecified  | 200   | 40  |
| Non-Referral Location   | 3  | *            | Total Children in Placement                          | 454   | 100 |
| "On Run" from Placement   | 7  | 2%           | rotal Children III Flacement                         | 434   | 100 |
|   |  |              | Samuing Blan Cool (00/20/2015)                       |       |     |
| Total Children in Placement   | 454  | 100%         | Service Plan Goal (09/30/2015)                       | ~~-   |     |
|   |  |              | Family Reunification                                 | 207   | 46  |
| Race (09/30/2015)   |  |              | Adoption   | 154   | 34  |
| White (1)   | 237  | 52%          | Guardianship   | 43    | 9   |
| Hispanic/Latino (2)   | 65   | 14%          | APPLA (1)  | 22    | 5   |
| Black (1)   | 44   | 10%          | Permanent Care with Kin                              | 5     | 1   |
| Asian (1)   | 3  | *            | Stabilize Intact Family                              | 12    | 3   |
|   |  | *            |  |       |     |
| Native American (1)   | 1  |              | Unspecified as of run-date                           | 11    | 2   |
| Pacific Islander(1)   | 0  | *            | Total Children in Placement                          | 454   | 100 |
| Multi-Racial (1) (3)  | 42   | 9%           | (1) Alternative Planned Permanent Living Arrangement |       |     |
| Unable to Determine   | 62   | 14%          |  |       |     |
| Total Children in Placement   | 454  | 100%         | Summation of percentages may not equal 100% d        | ue to |     |
| (1) Excluding Hispanic/Latino   |  |              | rounding-off.  |       |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race         |  |              | * = less than 1% after rounding-off                  |       |     |
| Children Less   | than 1                                       | 18 Year      | rs Old Not in Placement                              |       |     |
| lost Recent Intake (09/30/2015)   |  |              | Age Groups (09/30/2015)                              |       |     |
| Protective  | 1,072  | 86%          | 0 - 2 Years Old                                      | 282   | 23  |
| Alternative Response  | 126  | 10%          | 3 - 5 Years Old                                      | 250   | 20  |
| •   | 9  | *            | 6 - 11 Years Old                                     | 429   | 34  |
| Voluntary Request   |  |              | 12 - 17 Years Old                                    | 280   | 22  |
| Voluntary Request<br>CRA Referral (Children Requiring Assistance)                   | 21   | 2%           |  | 200   |     |
|   | 21<br>14                                     | 2%<br>1%     | Unspecified  | 200   | ~~~ |
| CRA Referral (Children Requiring Assistance)  |  |              |  |       | 100 |

| DCF Region: Southern   |         |               | New Bedford  |                   |     |
|--|---------|---------------|--|-------------------|-----|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 882     |               | Children <18 Pending Response (09/30/2015)           | 163               |     |
| 6 Screened-In for Investigation (Q1'2016)  | 53%     |               | Children Under 18 in Caseload (09/30/2015)           | 2,462             |     |
| 6 Screened-In for Initial Assessment (Q1/2016)   | 7%      |               | Children Under 18 in Placement (09/30/2015)          | 400               |     |
| . ,  |         |               | 11   |                   |     |
| vestigations (Q1'2016) (includes Hotline)  | 341     |               | % of Child Caseload in Placement                     | 16%               |     |
| 5 Supported Investigations (Q1'2016)   | 21%     |               | Clinical Cases (09/30/2015)                          | 1,247             |     |
| itial Assessments (Q1'2016)  | 51      |               | Adoption Cases (09/30/2015)                          | 112               |     |
| 5 Concern Found (Q1'2016)  | 39%     |               | Clinical Cases w/Child <18 in Plcme (09/30/201)      |                   |     |
|  | 0070    |               | % Clinical Cases that are Placement Cases            | 13%               |     |
|  |         |               |  |                   |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 41      |               | Adoptions Legalized (Q1'2016)                        | 7                 |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 72      |               | Guardianships Legalized (Q1'2016)                    | 2                 |     |
| All DCF C  | onsum   | ers (A        | dults and Children)                                  |                   |     |
| ace (09/30/2015)   | <u></u> |               | Primary Language (09/30/2015)                        |                   |     |
| · · · · · · · · · · · · · · · · · · ·  | 2 200   | 45%           |  | 232               | 5   |
| White (1)  | 2,289   |               | Spanish  |                   | 5   |
| Hispanic/Latino (2)  | 1,207   | 24%           | Khmer (Cambodian)                                    | 0                 |     |
| Black (1)  | 662     | 13%           | Portuguese   | 52                | 1   |
| Asian (1)  | 12      | *             | Haitian Creole                                       | 3                 |     |
| Native American (1)  | 21      | *             | Cape Verdean Creole                                  | 47                |     |
|  |         | *             | •  |                   |     |
| Pacific Islander(1)  | 1       | ^             | Vietnamese   | 0                 |     |
| Multi-Racial (1) (3)   | 196     | 4%            | Chinese  | 0                 |     |
| Unable to Determine  | 162     | 3%            | Lao  | 0                 |     |
| Missing  | 494     | 10%           | American Sign Language                               | 1                 |     |
| Total Consumers  | 5,044   |               | Other  | 52                | 1   |
| (1) Excluding Hispanic/Latino  | 5,044   | 100%          |  |                   |     |
| <ul> <li>(1) Excluding hispanic/Latino</li> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |         |               | English/Unspecified                                  | 4,657             | 92  |
|  |         |               | Total Consumers                                      | 5,044             | 100 |
|  | ss than | 18 Ye         | ars Old in Placement                                 |                   |     |
| lost Recent Intake (09/30/2015)  |         |               | Age Groups (09/30/2015)                              |                   |     |
| Protective   | 374     | 94%           | 0 - 2 Years Old                                      | 91                | 23  |
| Alternative Response   | 8       | 2%            | 3 - 5 Years Old                                      | 77                | 19  |
| Voluntary Request  | 2       | *             | 6 - 11 Years Old                                     | 115               | 29  |
| CRA Referral (Children Requiring Assistance)   | 9       | 2%            | 12 - 17 Years Old                                    | 116               | 29  |
| Court Referral   | 4       | 1%            | Other/Unspecified                                    | 1                 | 20  |
| Other/Unspecified  | 3       | 1 /0          | Total Children in Placement                          | 400               | 100 |
| Total Children in Placement  | 400     | 100%          | rotal Children III Placement                         | 400               | 100 |
|  | 400     | 100 /0        |  |                   |     |
| Placement Type (09/30/2015)  |         |               | Continuous Time in Placement (09/30/2015)            |                   |     |
| Foster Care - Kinship  | 108     | 27%           | .5 Years or Less                                     | 68                | 17  |
| •  |         |               | >.5 Years - 1 Year                                   |                   |     |
| Foster Care - Child-Specific   | 25      | 6%            |  | 72                | 18  |
| Foster Care - Unrestricted   | 87      | 22%           | >1 Year - 2 Years                                    | 122               | 31  |
| Foster Care - Pre-adoptive   | 18      | 5%            | >2 Years - 4 Years                                   | 103               | 26  |
| Foster Care - Independent Living   | 0       | *             | >4 Years   | 35                | 9   |
| Foster Care - IFC (Contracted)   | 76      | 19%           | Total Children in Placement                          | 400               | 100 |
| Congregate Care - Group Home   | 26      | 7%            |  |                   |     |
| Congregate Care - Continuum  | 0       | *             | Gender (09/30/2015)                                  |                   |     |
| Congregate Care - Residential  | 23      | 6%            | Male   | 202               | 51  |
| Congregate Care - STARR (short-term residential)   | 21      | 5%            | Female   | 198               | 50  |
|  |         | 576           | Unspecified  |                   | 50  |
| Congregate Care - Teen Parenting   | 0       |               |  | 0                 | 400 |
| Non-Referral Location  | 9       | 2%            | Total Children in Placement                          | 400               | 100 |
| "On Run" from Placement  | 7       | 2%            |  |                   |     |
| Total Children in Placement  | 400     | 1 <b>00</b> % | Service Plan Goal (09/30/2015)                       |                   |     |
|  |         |               | Family Reunification                                 | 151               | 38  |
| ace (09/30/2015)   |         |               | Adoption   | 158               | 40  |
| White (1)  | 183     | 46%           | Guardianship   | 31                | 8   |
|  |         |               | •  |                   |     |
| Hispanic/Latino (2)  | 91      | 23%           | APPLA (1)  | 21                | 5   |
| Black (1)  | 54      | 14%           | Permanent Care with Kin                              | 9                 | 2   |
| Asian (1)  | 0       | *             | Stabilize Intact Family                              | 19                | 5   |
|  | 4       | 10/           |  | 11                | 3   |
| Native American (1)  |         | 1%            | Unspecified as of run-date                           |                   |     |
| Pacific Islander(1)  | 0       |               | Total Children in Placement                          | 400               | 100 |
| Multi-Racial (1) (3)   | 36      | 9%            | (1) Alternative Planned Permanent Living Arrangement |                   |     |
| Unable to Determine  | 32      | 8%            |  |                   |     |
| Total Children in Placement  |         | 100%          | Summation of percentages may not equal 100% d        | lue to            |     |
| (1) Excluding Hispanic/Latino  |         |               | rounding-off.  |                   |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |         |               | * = less than 1% after rounding-off                  |                   |     |
| Children Less  | than '  | 8 Year        | rs Old Not in Placement                              |                   |     |
| lost Recent Intake (09/30/2015)  |         |               | Age Groups (09/30/2015)                              |                   |     |
| Protective   | 1,782   | 86%           | 0 - 2 Years Old                                      | 456               | 22  |
| Alternative Response   | 200     | 10%           | 3 - 5 Years Old                                      | 430               | 22  |
| •  |         | 10%           |  |                   |     |
| Voluntary Request  | 11      | <b>~</b>      | 6 - 11 Years Old                                     | 673               | 33  |
|  | 62      | 3%            | 12 - 17 Years Old                                    | 506               | 25  |
| CRA Referral (Children Requiring Assistance)   |         |               |  |                   |     |
| Court Referral   | 2       | *             | Unspecified  | 0                 |     |
|  |         | *             | Unspecified<br>Total Children Not in Placement       | 0<br><b>2,062</b> | 100 |

| DCF Region: Southern  |        |         | Plymouth   |        |     |
|---|--------|---------|--|--------|-----|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month    | 714    |         | Children <18 Pending Response (09/30/2015)           | 101    |     |
| % Screened-In for Investigation (Q1'2016)                                   | 48%    |         | Children Under 18 in Caseload (09/30/2015)           | 1,426  |     |
| % Screened-In for Initial Assessment (Q1 2016)                              | 7%     |         | Children Under 18 in Placement (09/30/2015)          | 259    |     |
| nvestigations (Q1'2016) (includes Hotline)                                  | 246    |         | % of Child Caseload in Placement                     | 18%    |     |
| 6 Supported Investigations (Q1'2016)  | 240    |         | Clinical Cases (09/30/2015)                          | 806    |     |
|   |        |         |  |        |     |
| nitial Assessments (Q1'2016)  | 46     |         | Adoption Cases (09/30/2015)                          | 66     |     |
| 6 Concern Found (Q1'2016)   | 57%    |         | Clinical Cases w/Child <18 in Plcme (09/30/201       |        |     |
|   |        |         | % Clinical Cases that are Placement Cases            | 16%    |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)                        | 65     |         | Adoptions Legalized (Q1'2016)                        | 3      |     |
| Ave. Clinical Cases Closed Per Month (July-Sept 2015)                       | 59     |         | Guardianships Legalized (Q1'2016)                    | 0      |     |
|   | onsum  | ers (Ac | lults and Children)                                  |        |     |
| Race (09/30/2015)   |        | <u></u> | Primary Language (09/30/2015)                        |        |     |
| White (1)   | 2,093  | 68%     | Spanish  | 5      |     |
|   | '      |         |  |        |     |
| Hispanic/Latino (2)   | 149    | 5%      | Khmer (Cambodian)                                    | 0      |     |
| Black (1)   | 157    | 5%      | Portuguese   | 9      |     |
| Asian (1)   | 9      | *       | Haitian Creole                                       | 4      |     |
| Native American (1)   | 14     | *       | Cape Verdean Creole                                  | 1      |     |
| Pacific Islander(1)   | 1      | *       | Vietnamese   | 0      |     |
| Multi-Racial (1) (3)  | 134    | 4%      | Chinese  | 3      |     |
|   |        |         |  |        |     |
| Unable to Determine   | 134    | 4%      | Lao<br>Amorican Sign Languaga                        | 0      |     |
| Missing   | 394    | 13%     | American Sign Language                               | 0      |     |
| Total Consumers   | 3,085  | 100%    | Other  | 31     | 1   |
| (1) Excluding Hispanic/Latino   |        |         | English/Unspecified                                  | 3,032  | 98  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |        |         | Total Consumers                                      | 3,085  | 100 |
| Children Les  | s than | 18 Yea  | ars Old in Placement                                 |        |     |
| lost Recent Intake (09/30/2015)   |        |         | Age Groups (09/30/2015)                              |        |     |
| Protective  | 235    | 91%     | 0 - 2 Years Old                                      | 71     | 27  |
| Alternative Response  | 7      | 3%      | 3 - 5 Years Old                                      | 44     | 17  |
| Voluntary Request   | 1      | *       | 6 - 11 Years Old                                     | 61     | 24  |
| CRA Referral (Children Requiring Assistance)                                | 4      | 2%      | 12 - 17 Years Old                                    | 83     | 32  |
| Court Referral  | 12     | 5%      | Total Children in Placement                          | 259    | 100 |
| Other/Unspecified   | 0      | *       |  |        |     |
| Total Children in Placement   | 259    | 100%    |  |        |     |
| Placement Turne (00/20/2015)  |        |         | Continuous Time in Placement (00/20/2015)            |        |     |
| Placement Type (09/30/2015)   |        | 000/    | Continuous Time in Placement (09/30/2015)            | ~~~    | ~7  |
| Foster Care - Kinship   | 93     | 36%     | .5 Years or Less                                     | 69     | 27  |
| Foster Care - Child-Specific  | 15     | 6%      | >.5 Years - 1 Year                                   | 55     | 21  |
| Foster Care - Unrestricted  | 80     | 31%     | >1 Year - 2 Years                                    | 70     | 27  |
| Foster Care - Pre-adoptive  | 4      | 2%      | >2 Years - 4 Years                                   | 48     | 19  |
| Foster Care - Independent Living  | 0      | *       | >4 Years   | 17     | 7   |
| Foster Care - IFC (Contracted)  | 28     | 11%     | Total Children in Placement                          | 259    | 100 |
| Congregate Care - Group Home  | 12     | 5%      |  |        |     |
| Congregate Care - Continuum   | 0      | *       | Gender (09/30/2015)                                  |        |     |
| Congregate Care - Residential   | 10     | 4%      | Male   | 122    | 47  |
| Congregate Care - STARR (short-term residential)                            | 11     | 4%      | Female   | 137    | 53  |
| Congregate Care - Teen Parenting  | 1      | *       | Unspecified  | 0      |     |
| Non-Referral Location   | 4      | 2%      | Total Children in Placement                          | 259    | 100 |
| "On Run" from Placement   | 1      | *       |  | 200    |     |
| Total Children in Placement   | 259    | 100%    | Service Plan Goal (09/30/2015)                       |        |     |
|   | 209    | 100 /0  | · /  | 404    | 47  |
| Paga (00/20/2015)   |        |         | Family Reunification                                 | 121    | 47  |
| Race (09/30/2015)   | 101    | <b></b> | Adoption   | 82     | 32  |
| White (1)   | 194    | 75%     | Guardianship   | 19     | 7   |
| Hispanic/Latino (2)   | 15     | 6%      | APPLA (1)  | 11     | 4   |
| Black (1)   | 16     | 6%      | Permanent Care with Kin                              | 11     | 4   |
| Asian (1)   | 0      | *       | Stabilize Intact Family                              | 12     | 5   |
|   |        | *       |  |        |     |
| Native American (1)   | 2      | *       | Unspecified as of run-date                           | 3      | 1   |
| Pacific Islander(1)   | 0      |         | Total Children in Placement                          | 259    | 100 |
| Multi-Racial (1) (3)  | 20     | 8%      | (1) Alternative Planned Permanent Living Arrangement |        |     |
| Unable to Determine   | 12     | 5%      |  |        |     |
| Total Children in Placement   | 259    | 100%    | Summation of percentages may not equal 100% d        | lue to |     |
| (1) Excluding Hispanic/Latino   |        |         | rounding-off.  |        |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |        |         | * = less than 1% after rounding-off                  |        |     |
| Children Less   | than 1 | 8 Year  | s Old Not in Placement                               |        |     |
| lost Recent Intake (09/30/2015)   |        |         | Age Groups (09/30/2015)                              |        |     |
| Protective  | 927    | 79%     | 0 - 2 Years Old                                      | 211    | 18  |
| Alternative Response  | 187    | 16%     | 3 - 5 Years Old                                      | 219    | 19  |
| Voluntary Request   | 7      | *       | 6 - 11 Years Old                                     | 403    | 35  |
| CRA Referral (Children Requiring Assistance)                                | 13     | 1%      | 12 - 17 Years Old                                    | 334    | 29  |
| Court Referral  | 32     | 3%      | Unspecified  | 0      |     |
|   | 1      | *       | Total Children Not in Placement                      | 1,167  | 100 |
|   |        |         |  | .,     |     |
| Other/Unspecified<br>Total Children Not in Placement                        |        | 100%    |  |        |     |

| DCF Region: Southern   |          |              | Taunton/Attle  | eboro             | )   |
|--|----------|--------------|--|-------------------|-----|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 636      |              | Children <18 Pending Response (09/30/2015)           | 181               |     |
| 6 Screened-In for Investigation (Q1'2016)  | 59%      |              | Children Under 18 in Caseload (09/30/2015)           | 1,431             |     |
| 6 Screened-In for Initial Assessment (Q1'2016)   | 12%      |              | Children Under 18 in Placement (09/30/2015)          | 293               |     |
|  |          |              | % of Child Caseload in Placement                     |                   |     |
| nvestigations (Q1/2016) (includes Hotline)   | 279      |              |  | 20%               |     |
| 6 Supported Investigations (Q1'2016)   | 30%      |              | Clinical Cases (09/30/2015)                          | 800               |     |
| nitial Assessments (Q1'2016)   | 76       |              | Adoption Cases (09/30/2015)                          | 69                |     |
| 6 Concern Found (Q1'2016)  | 32%      |              | Clinical Cases w/Child <18 in Plcme (09/30/201       | 146               |     |
|  |          |              | % Clinical Cases that are Placement Cases            | 18%               |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 55       |              | Adoptions Legalized (Q1'2016)                        | 5                 |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 62       |              | Guardianships Legalized (Q1'2016)                    | 2                 |     |
|  | onsum    | ore (A       | dults and Children)                                  |                   |     |
|  | JIISUIII | ers (AU      |  |                   |     |
| Race (09/30/2015)  |          |              | Primary Language (09/30/2015)                        |                   |     |
| White (1)  | 1,778    | 59%          | Spanish  | 16                |     |
| Hispanic/Latino (2)  | 249      | 8%           | Khmer (Cambodian)                                    | 1                 |     |
| Black (1)  | 219      | 7%           | Portuguese   | 1                 |     |
| Asian (1)  | 27       | *            | Haitian Creole                                       | 3                 |     |
| Native American (1)  | 5        | *            | Cape Verdean Creole                                  | 6                 |     |
| Pacific Islander(1)  | 0        | *            | Vietnamese   | 0                 |     |
|  |          |              |  | -                 |     |
| Multi-Racial (1) (3)   | 101      | 3%           | Chinese  | 0                 |     |
| Unable to Determine  | 311      | 10%          | Lao  | 0                 |     |
| Missing  | 334      | 11%          | American Sign Language                               | 8                 |     |
| Total Consumers  | 3,024    | 1 <b>00%</b> | Other  | 32                | 1   |
| (1) Excluding Hispanic/Latino  |          |              | English/Unspecified                                  | 2,957             | 98  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |          |              | Total Consumers                                      | 3,024             | 100 |
| Children Les   | s than   | 18 Yea       | ars Old in Placement                                 |                   |     |
| lost Recent Intake (09/30/2015)  | <u></u>  |              | Age Groups (09/30/2015)                              |                   |     |
| Protective   | 253      | 86%          | 0 - 2 Years Old                                      | 59                | 20  |
| Alternative Response   | 12       | 4%           | 3 - 5 Years Old                                      | 52                | 18  |
| Voluntary Request  | 6        | 2%           | 6 - 11 Years Old                                     | 70                | 24  |
| CRA Referral (Children Requiring Assistance)   | 15       | 2 %<br>5%    | 12 - 17 Years Old                                    | 112               | 38  |
| Court Referral   | 7        | 2%           | Total Children in Placement                          | 293               | 100 |
|  | 0        | Z /0<br>*    | Total Children III Flacement                         | 295               | 100 |
| Other/Unspecified Total Children in Placement  | -        | 100%         |  |                   |     |
| rotal Children III Placement   | 255      | 100 /6       |  |                   |     |
| Placement Type (09/30/2015)  |          |              | Continuous Time in Placement (09/30/2015)            |                   |     |
| Foster Care - Kinship  | 103      | 35%          | .5 Years or Less                                     | 84                | 29  |
| Foster Care - Child-Specific   | 14       | 5%           | >.5 Years - 1 Year                                   | 72                | 25  |
| Foster Care - Unrestricted   | 64       | 22%          | >1 Year - 2 Years                                    | 72                | 25  |
| Foster Care - Pre-adoptive   | 9        | 3%           | >2 Years - 4 Years                                   | 49                | 17  |
| Foster Care - Independent Living   | 0        | *            | >4 Years   | 16                | 5   |
| Foster Care - IFC (Contracted)   | 37       | 13%          | Total Children in Placement                          | 293               | 100 |
| Congregate Care - Group Home   | 24       | 8%           | rotar children in Flacement                          | 255               | 100 |
| Congregate Care - Continuum  | 1        | *            | Gender (09/30/2015)                                  |                   |     |
|  |          |              |  | 454               | 50  |
| Congregate Care - Residential  | 20       | 7%           | Male   | 154               | 53  |
| Congregate Care - STARR (short-term residential)   | 13       | 4%           | Female   | 139               | 47  |
| Congregate Care - Teen Parenting   | 0        |              | Unspecified  | 0                 | 400 |
| Non-Referral Location  | 4        | 1%           | Total Children in Placement                          | 293               | 100 |
| "On Run" from Placement  | 4        | 1%           | Sources Plan Carl (00/00/0015)                       |                   |     |
| Total Children in Placement  | 293      | 100%         | Service Plan Goal (09/30/2015)                       | 4.40              | 40  |
| (00/00/00/5)   |          |              | Family Reunification                                 | 143               | 49  |
| Race (09/30/2015)  |          |              | Adoption   | 83                | 28  |
| White (1)  | 173      | 59%          | Guardianship   | 14                | 5   |
| Hispanic/Latino (2)  | 37       | 13%          | APPLA (1)  | 11                | 4   |
| Black (1)  | 25       | 9%           | Permanent Care with Kin                              | 9                 | 3   |
| Asian (1)  | 0        | *            | Stabilize Intact Family                              | 18                | 6   |
|  |          | *            |  | -                 |     |
| Native American (1)  | 0        | *            | Unspecified as of run-date                           | 15                | 5   |
| Pacific Islander(1)  | 0        |              | Total Children in Placement                          | 293               | 100 |
| Multi-Racial (1) (3)   | 26       | 9%           | (1) Alternative Planned Permanent Living Arrangement |                   |     |
| Unable to Determine  | 32       | 11%          |  |                   |     |
| Total Children in Placement  | 293      | 100%         | Summation of percentages may not equal 100% d        | lue to            |     |
| <ol> <li>Excluding Hispanic/Latino</li> <li>Hispanic/Latino includes all races</li> <li>Multi-racial – two or more race</li> </ol> |          |              | rounding-off.  |                   |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |          |              | * = less than 1% after rounding-off                  |                   |     |
| Children Less  | than 1   | 8 Year       | s Old Not in Placement                               |                   |     |
| lost Recent Intake (09/30/2015   |          |              | Age Groups (09/30/2015)                              |                   |     |
| Protective   | 866      | 76%          | 0 - 2 Years Old                                      | 246               | 22  |
| Alternative Response   | 188      | 17%          | 3 - 5 Years Old                                      | 200               | 18  |
| Voluntary Request  | 14       | 1%           | 6 - 11 Years Old                                     | 364               | 32  |
|  | 41       | 4%           | 12 - 17 Years Old                                    | 327               | 29  |
| CRA Referral (Children Requiring Assistance)   |          |              |  |                   |     |
| CRA Referral (Children Requiring Assistance)<br>Court Referral   | 28       | 2%           | Unspecified  | 1                 |     |
|  |          |              | Unspecified<br>Total Children Not in Placement       | 1<br><b>1,138</b> | 100 |

| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month                                       | 7 400              |               | Children 19 Dending Response (00/20/2015)  | 1 577              |            |
|--|--------------------|---------------|--|--------------------|------------|
| % Screened-In for Investigation (Q1/2016)  | 7,428<br>52%       |               | Children <18 Pending Response (09/30/2015)<br>Children Under 18 in Caseload (09/30/2015) | 1,577<br>19,266    |            |
| % Screened-In for Initial Assessment (Q1/2016)   | 13%                |               | Children Under 18 in Placement (09/30/2015)  | 3,341              |            |
| nvestigations (Q1'2016) (includes Hotline)   | 2,609              |               | % of Child Caseload in Placement   | 17%                |            |
| % Supported Investigations (Q1'2016)   | 22%                |               | Clinical Cases (09/30/2015)  | 9,724              |            |
| nitial Assessments (Q1'2016)   | 847                |               | Adoption Cases (09/30/2015)  | 769                |            |
| % Concern Found (Q1'2016)  | 47%                |               | Clinical Cases w/Child <18 in Plcme (09/30/2015)   | 1,568              |            |
|  | 405                |               | % Clinical Cases that are Placement Cases  | 16%                |            |
| Ave. Clinical Cases Opened per Month (July-Sept 2015)<br>Ave. Clinical Cases Closed Per Month (July-Sept 2015) | 485<br>575         |               | Adoptions Legalized (Q1'2016)<br>Guardianships Legalized (Q1'2016)                       | 54<br>41           |            |
|  |                    |               |  | - 1                |            |
|  | JF CONSL           | imers (       | Adults and Children)<br>Primary Language (09/30/2015)                                    |                    |            |
| Race (09/30/2015)<br>White (1)   | 16,183             | 42%           | Spanish  | 2,511              | 7%         |
| Hispanic/Latino (2)  | 11,925             | 42 %<br>31%   | Khmer (Cambodian)  | 2,511              |            |
| Black (1)  | 3,195              | 8%            | Portuguese   | 46                 |            |
| Asian (1)  | 281                | *             | Haitian Creole   | 35                 |            |
| Native American (1)  | 59                 | *             | Cape Verdean Creole  | 7                  |            |
| Pacific Islander(1)  | 7                  | *             | Vietnamese   | 47                 |            |
| Multi-Racial (1) (3)   | 997                | 3%            | Chinese  | 10                 |            |
| Unable to Determine  | 1,540              | 4%            | Lao  | 5                  |            |
| Missing  | 4,437              | 11%           | American Sign Language   | 30                 |            |
| Total Consumers  | 38,624             | 100%          | Other  | 614                | 2%         |
| <sup>(1)</sup> Excluding Hispanic/Latino   |                    |               | English/Unspecified  | 35,316             | 919        |
| <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two or                        |                    |               | Total Consumers  | 38,624             | 100%       |
|  | n Less th          | an 18 Y       | ears Old in Placement  |                    |            |
| Most Recent Intake (09/30/2015)<br>Protective  | 3,021              | 90%           | <b>Age Groups (09/30/2015)</b><br>0 - 2 Years Old  | 730                | 22%        |
| Alternative Response   | 105                | 3%            | 3 - 5 Years Old  | 606                | 18%        |
| Voluntary Request  | 73                 | 2%            | 6 - 11 Years Old   | 866                |            |
| CRA Referral (Children Requiring Assistance)   | 79                 | 2%            | 12 - 17 Years Old  | 1,139              | 34%        |
| Court Referral   | 48                 | 1%            | Total Children in Placement  | 3,341              | 100%       |
| Other/Unspecified<br>Total Children in Placement   | 15<br><b>3,341</b> | 100%          |  |                    |            |
|  | - , -              |               |  |                    |            |
| Placement Type (09/30/2015)  |                    |               | Continuous Time in Placement (09/30/2015)  |                    |            |
| Foster Care - Kinship  | 939                | 28%           | .5 Years or Less   | 904                |            |
| Foster Care - Child-Specific<br>Foster Care - Unrestricted   | 223<br>841         | 7%<br>25%     | >.5 Years - 1 Year<br>>1 Year - 2 Years  | 646<br>831         | 19%<br>25% |
| Foster Care - Pre-adoptive   | 244                | 7%            | >2 Years - 4 Years   | 671                | 20%        |
| Foster Care - Independent Living   | 1                  | *             | >4 Years   | 289                | 9%         |
| Foster Care - IFC (Contracted)   | 518                | 16%           | Total Children in Placement  | 3,341              | 100%       |
| Congregate Care - Group Home   | 253                | 8%            |  |                    |            |
| Congregate Care - Continuum  | 7                  | *             | Gender (09/30/2015)  | 4 700              | 500        |
| Congregate Care - Residential<br>Congregate Care - STARR (short-term residential)                              | 95<br>126          | 3%<br>4%      | Male<br>Female   | 1,728<br>1,613     | 52%<br>48% |
| Congregate Care - Teen Parenting   | 136<br>3           | 470           | Unspecified  | 1,013              | 407        |
| Non-Referral Location  | 49                 | 1%            | Total Children in Placement  | 3,341              | 100%       |
| "On Run" from Placement  | 32                 | *             |  |                    |            |
| Total Children in Placement  | 3,341              | 1 <b>00</b> % | Service Plan Goal (09/30/2015)   |                    |            |
|  |                    |               | Family Reunification   | 1,431              | 43%        |
| Race (09/30/2015)  | 4 500              | 400/          | Adoption   | 1,099              | 33%        |
| White (1)  | 1,539              | 46%           | Guardianship   | 215                | 6%         |
| Hispanic/Latino (2)  | 1,087              | 33%           | APPLA (1)  | 166                | 5%         |
| Black (1)  | 298                | 9%<br>*       | Permanent Care with Kin  | 142                |            |
| Asian (1)  | 11                 | *             | Stabilize Intact Family  | 192                |            |
| Native American (1)<br>Pacific Islander(1)   | 6<br>0             | *             | Unspecified as of run-date<br>Total Children in Placement                                | 96<br><b>3,341</b> | 3%         |
| Multi-Racial (1) (3)   | 224                | 7%            | <sup>(1)</sup> Alternative Planned Permanent Living Arrangement                          | 3,341              | 100/       |
| Unable to Determine  | 176                | 5%            | V Alternative Planned Permanent Living Arrangement                                       |                    |            |
| Total Children in Placement  | 3,341              | 100%          | Summation of percentages may not equal 100% due to                                       |                    |            |
| (1) Excluding Hispanic/Latino  | •                  |               | rounding-off.  |                    |            |
| <sup>(2)</sup> Hispanic/Latino includes all races, <sup>(3)</sup> Multi-racial = two or                        | more races         |               | * = less than 1% after rounding-off  |                    |            |
|  | Less that          | n 18 Ye       | ars Old Not in Placement   |                    |            |
| Most Recent Intake (12/31/2014)  |                    |               | Age Groups (12/31/2014)  |                    | _          |
| Protective   | 12,532             | 79%           | 0 - 2 Years Old  | 3,151              | 20%        |
| Alternative Response   | 2,846              | 18%           | 3 - 5 Years Old  | 3,035              | 19%        |
| Voluntary Request<br>CRA Referral (Children Requiring Assistance)  | 170<br>251         | 1%<br>2%      | 6 - 11 Years Old<br>12 - 17 Years Old  | 5,409<br>4,326     | 34%<br>27% |
| Court Referral   | 99                 | ∠ /0<br>*     | Unspecified  | 4,320              | 217        |
| Other/Unspecified  | 27                 | *             | Total Children Not in Placement  | 15,925             | 100%       |
| Total Children Not in Placement  |                    |               |  |                    |            |

| DCF Region: Western  |               |            | Greenfield   |           |          |
|--|---------------|------------|--|-----------|----------|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month   | 650           |            | Children <18 Pending Response (09/30/2015)           | 119       |          |
| % Screened-In for Investigation (Q1'2016)  | 39%           |            | Children Under 18 in Caseload (09/30/2015)           | 1,173     |          |
| 6 Screened-In for Initial Assessment (Q1'2016)   | 15%           |            | Children Under 18 in Placement (09/30/2015)          | 328       |          |
| nvestigations (Q1/2016) (includes Hotline)   | 162           |            | % of Child Caseload in Placement                     | 28%       |          |
| 6 Supported Investigations (Q1/2016)   |               |            |  |           |          |
|  | 14%           |            | Clinical Cases (09/30/2015)                          | 674       |          |
| nitial Assessments (Q1'2016)   | 89            |            | Adoption Cases (09/30/2015)                          | 100       |          |
| 6 Concern Found (Q1'2016)  | 55%           |            | Clinical Cases w/Child <18 in Plcme (09/30/201       | 140       |          |
|  |               |            | % Clinical Cases that are Placement Cases            | 21%       |          |
| Ave. Clinical Cases Opened per Month (July-Sept 2015)  | 32            |            | Adoptions Legalized (Q1'2016)                        | 6         |          |
| Ave. Clinical Cases Closed Per Month (July-Sept 2015)  | 49            |            | Guardianships Legalized (Q1'2016)                    | 5         |          |
|  | onsum         | ers (A     | dults and Children)                                  |           |          |
| Race (09/30/2015)  | <u>onoun</u>  |            | Primary Language (09/30/2015)                        |           |          |
|  | 1 505         | 60%        |  | 50        | 29       |
| White (1)  | 1,525         |            | Spanish  |           | 2        |
| Hispanic/Latino (2)  | 278           | 11%        | Khmer (Cambodian)                                    | 1         |          |
| Black (1)  | 105           | 4%         | Portuguese   | 0         |          |
| Asian (1)  | 11            | *          | Haitian Creole                                       | 1         |          |
| Native American (1)  | 8             | *          | Cape Verdean Creole                                  | 0         |          |
| Pacific Islander(1)  | 0             | *          | Vietnamese   | 3         |          |
| Multi-Racial (1) (3)   | 72            | 3%         | Chinese  | 0         |          |
| Unable to Determine  | 141           | 6%         | Lao  | 0         |          |
| Missing  | 385           | 15%        | American Sign Language                               | 0         |          |
| 5  |               |            |  |           |          |
| Total Consumers<br>(1) Excluding Hispanic/Latino   | 2,525         | 100%       | Other  | 37        | 1        |
| <ul> <li>(1) Excluding Tispanic/Latino</li> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |               |            | English/Unspecified                                  | 2,433     | 96       |
|  |               |            | Total Consumers                                      | 2,525     | 100      |
|  | <u>s than</u> | 18 Yea     | ars Old in Placement                                 |           |          |
| lost Recent Intake (09/30/2015)  |               |            | Age Groups (09/30/2015)                              |           |          |
| Protective   | 283           | 86%        | 0 - 2 Years Old                                      | 59        | 18       |
| Alternative Response   | 22            | 7%         | 3 - 5 Years Old                                      | 74        | 23       |
| Voluntary Request  | 7             | 2%         | 6 - 11 Years Old                                     | 88        | 27       |
| CRA Referral (Children Requiring Assistance)   | 9             | 3%         | 12 - 17 Years Old                                    | 107       | 33       |
| Court Referral   | 2             | *          | Total Children in Placement                          | 328       | 100      |
| Other/Unspecified  | 5             | 2%         |  |           |          |
| Total Children in Placement  | 328           | 100%       |  |           |          |
| Placement Type (09/30/2015)  |               |            | Continuous Time in Placement (09/30/2015)            |           |          |
| Foster Care - Kinship  | 105           | 32%        | .5 Years or Less                                     | 68        | 21       |
| Foster Care - Child-Specific   | 32            | 10%        | >.5 Years - 1 Year                                   | 64        | 20       |
| Foster Care - Unrestricted   | 70            | 21%        | >1 Year - 2 Years                                    | 88        | 20       |
| Foster Care - Pre-adoptive   | 34            | 10%        | >2 Years - 4 Years                                   | 82        | 25       |
| Foster Care - Independent Living   | 0             | *          | >4 Years   | 26        | 8        |
| Foster Care - IFC (Contracted)   | 42            | 13%        | Total Children in Placement                          |           | 100      |
| Congregate Care - Group Home   | 25            | 8%         |  | 020       | 100      |
| Congregate Care - Continuum  | 1             | *          | Gender (09/30/2015)                                  |           |          |
| Congregate Care - Residential  | 5             | 2%         | Male   | 176       | 54       |
| Congregate Care - STARR (short-term residential)   | 10            | 3%         | Female   | 152       | 46       |
|  | 0             | 370        | Unspecified  | 0         | 40       |
| Congregate Care - Teen Parenting<br>Non-Referral Location  | 3             | *          | Total Children in Placement                          |           | 100      |
| "On Run" from Placement  | 3<br>1        | *          | rotal Children III Placement                         | 320       | 100      |
| Total Children in Placement  | •             | 100%       | Service Plan Goal (00/20/2015)                       |           |          |
| Total Children III Flacement   | 320           | 100 /6     | Service Plan Goal (09/30/2015)                       | 07        | 20       |
| 2200 (00/20/2015)  |               |            | Family Reunification                                 | 97<br>129 | 30       |
| Race (09/30/2015)  | 040           | 650/       | Adoption   |           | 39       |
| White (1)  | 213           | 65%        | Guardianship   | 35        | 11       |
| Hispanic/Latino (2)  | 46            | 14%        | APPLA (1)  | 15        | 5        |
| Black (1)  | 12            | 4%         | Permanent Care with Kin                              | 24        | 7        |
| Asian (1)  | 1             | *          | Stabilize Intact Family                              | 13        | 4        |
| Native American (1)  | 1             | *          | Unspecified as of run-date                           | 15        | 5        |
| Pacific Islander(1)  | 0             | *          | Total Children in Placement                          |           | 100      |
| Multi-Racial (1) (3)   | 26            | 8%         | (1) Alternative Planned Permanent Living Arrangement | 010       |          |
| Unable to Determine  | 20            | 9%         |  |           |          |
| Total Children in Placement  |               | 9%<br>100% | Summation of percentages may not equal 100% d        | lue to    |          |
| (1) Excluding Hispanic/Latino  | 520           | 100/0      | rounding-off.  |           |          |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |               |            | * = less than 1% after rounding-off                  |           |          |
| Children Less  | than 1        | 8 702      | s Old Not in Placement                               |           |          |
| lost Recent Intake (09/30/2015   | man           |            | Age Groups (09/30/2015)                              |           |          |
| Protective   | 614           | 73%        | 0 - 2 Years Old                                      | 170       | 20       |
| Alternative Response   | 207           | 24%        | 3 - 5 Years Old                                      | 170       | 20       |
| •  | 207           | ∠4%<br>*   | 3 - 5 Years Old<br>6 - 11 Years Old                  | 290       | 20<br>34 |
| Voluntary Request  |               | 10/        |  |           |          |
| CRA Referral (Children Requiring Assistance)   | 10            | 1%         | 12 - 17 Years Old                                    | 212       | 25       |
| Court Referral   | 8             |            | Unspecified<br>Total Children Not in Placement       | 0<br>845  | 100      |
| Other/Linspecified   | A             |            |  |           |          |
| Other/Unspecified Total Children Not in Placement  | 4<br>945      | 100%       | Total Children Not III Flacement                     | 045       | 100      |

| DCF Region: Western   |          |                  | Holyoke   |            |          |
|---|----------|------------------|---|------------|----------|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month     | 755      |                  | Children <18 Pending Response (09/30/2015)                    | 139        |          |
| 6 Screened-In for Investigation (Q1'2016)                                   | 62%      |                  | Children Under 18 in Caseload (09/30/2015)                    | 1,643      |          |
| Screened-In for Initial Assessment (Q1'2016)                                | 3%       |                  | Children Under 18 in Placement (09/30/2015)                   | 296        |          |
| vestigations (Q1'2016) (includes Hotline)                                   | 319      |                  | % of Child Caseload in Placement                              | 18%        |          |
| 5 Supported Investigations (Q1'2016)  | 23%      |                  | Clinical Cases (09/30/2015)                                   | 858        |          |
|   |          |                  |   |            |          |
| itial Assessments (Q1/2016)   | 33       |                  | Adoption Cases (09/30/2015)                                   | 62         |          |
| 6 Concern Found (Q1'2016)   | 42%      |                  | Clinical Cases w/Child <18 in Plcme (09/30/201                |            |          |
|   |          |                  | % Clinical Cases that are Placement Cases                     | 16%        |          |
| ve. Clinical Cases Opened per Month (July-Sept 2015)                        | 36       |                  | Adoptions Legalized (Q1'2016)                                 | 2          |          |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)                        | 51       |                  | Guardianships Legalized (Q1'2016)                             | 1          |          |
| All DCF C   | onsum    | ers (A           | dults and Children)   |            |          |
| Race (09/30/2015)   |          |                  | Primary Language (09/30/2015)                                 |            |          |
| White (1)   | 1,225    | 37%              | Spanish   | 365        | 11       |
| Hispanic/Latino (2)   | 1,405    | 42%              | Khmer (Cambodian)   | 1          |          |
| Black (1)   | 133      | 4%               | Portuguese  | 1          |          |
| Asian (1)   | 23       | *                | Haitian Creole  | 0          |          |
|   |          |                  |   |            |          |
| Native American (1)   | 10       | *                | Cape Verdean Creole   | 0          |          |
| Pacific Islander(1)   | 0        |                  | Vietnamese  | 0          |          |
| Multi-Racial (1) (3)  | 30       | *                | Chinese   | 4          |          |
| Unable to Determine   | 125      | 4%               | Lao   | 0          |          |
| Missing   | 400      | 12%              | American Sign Language  | 0          |          |
| Total Consumers   | 3,351    | 100%             | Other   | 96         | 3        |
| (1) Excluding Hispanic/Latino   | -,       |                  | English/Unspecified   | 2.884      | 86       |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |          |                  | Total Consumers   | 3,351      |          |
| Children Les  | ss than  | 18 Ye            | ars Old in Placement  | ,          |          |
| lost Recent Intake (09/30/2015)   |          |                  | Age Groups (09/30/2015)                                       |            |          |
| Protective  | 276      | 93%              | 0 - 2 Years Old   | 63         | 21       |
| Alternative Response  | 1        | *                | 3 - 5 Years Old   | 63         | 21       |
| Voluntary Request   | 4        | 1%               | 6 - 11 Years Old  | 76         | 26       |
| CRA Referral (Children Requiring Assistance)                                | 6        | 2%               | 12 - 17 Years Old   | 94         | 32       |
| Court Referral  | 7        | 2%               | Total Children in Placement                                   | 296        | 100      |
| Other/Unspecified   | 2        | *                |   |            |          |
| Total Children in Placement   |          | 100%             |   |            |          |
| Placement Type (09/30/2015)   |          |                  | Continuous Time in Placement (09/30/2015)                     |            |          |
|   | 70       | 070/             | .5 Years or Less  | <u></u>    |          |
| Foster Care - Kinship   | 79<br>12 | 27%<br>4%        | <ul> <li>S Years of Less</li> <li>S Years - 1 Year</li> </ul> | 69<br>60   | 23       |
| Foster Care - Child-Specific<br>Foster Care - Unrestricted                  | 99       | 4%<br>33%        | >1 Year - 2 Years   | 80         | 20<br>27 |
|   |          |                  |   |            |          |
| Foster Care - Pre-adoptive<br>Foster Care - Independent Living              | 18       | 6%<br>*          | >2 Years - 4 Years<br>>4 Years                                | 66         | 22       |
| 1 5   | 0        |                  | Total Children in Placement                                   | 21         | 7        |
| Foster Care - IFC (Contracted)  | 37       | 13%              | Total Children in Placement                                   | 296        | 100      |
| Congregate Care - Group Home  | 24       | 8%               | Condex (00/20/2015)   |            |          |
| Congregate Care - Continuum   | 0        |                  | Gender (09/30/2015)   | 404        |          |
| Congregate Care - Residential   | 8        | 3%               | Male  | 164        | 55       |
| Congregate Care - STARR (short-term residential)                            | 15       | 5%               | Female  | 132        | 45       |
| Congregate Care - Teen Parenting  | 0        | *                | Unspecified   | 0          |          |
| Non-Referral Location   | 1        |                  | Total Children in Placement                                   | 296        | 100      |
| "On Run" from Placement   | 3        | 1%               |   |            |          |
| Total Children in Placement   | 296      | 100%             | Service Plan Goal (09/30/2015)                                |            |          |
|   |          |                  | Family Reunification  | 118        | 40       |
| ace (09/30/2015)  |          |                  | Adoption  | 97         | 33       |
| White (1)   | 106      | 36%              | Guardianship  | 21         | 7        |
| Hispanic/Latino (2)   | 150      | 51%              | APPLA (1)   | 14         | 5        |
| Black (1)   | 15       | 5%               | Permanent Care with Kin                                       | 16         | 5        |
| Asian (1)   | 0        | *                | Stabilize Intact Family                                       | 22         | 7        |
|   |          | *                |   |            |          |
| Native American (1)   | 1        | *                | Unspecified as of run-date                                    | 8          | 3        |
| Pacific Islander(1)   | 0        |                  | Total Children in Placement                                   | 296        | 100      |
| Multi-Racial (1) (3)  | 10       | 3%               | (1) Alternative Planned Permanent Living Arrangement          |            |          |
| Unable to Determine   | 14       | 5%               |   |            |          |
| Total Children in Placement   | 296      | 100%             | Summation of percentages may not equal 100% d                 | lue to     |          |
| (1) Excluding Hispanic/Latino   |          |                  | rounding-off.   |            |          |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |          |                  | * = less than 1% after rounding-off                           |            |          |
|   | than 1   | 8 Year           | rs Old Not in Placement                                       |            |          |
| lost Recent Intake (09/30/2015)   | 4        | <b>0</b> • • • • | Age Groups (09/30/2015)                                       | <b>6-6</b> |          |
| Protective  | 1,135    | 84%              | 0 - 2 Years Old   | 278        | 21       |
| Alternative Response  | 162      | 12%              | 3 - 5 Years Old   | 265        | 20       |
| Voluntary Request   | 29       | 2%               | 6 - 11 Years Old  | 463        | 34       |
| CRA Referral (Children Requiring Assistance)                                | 9        | *                | 12 - 17 Years Old   | 341        | 25       |
| Court Referral  | 9        | *                | Unspecified   | 0          |          |
|   |          |                  |   |            | 400      |
| Other/Unspecified Total Children Not in Placement                           | 3        | *<br>100%        | Total Children Not in Placement                               | 1,347      | 100      |

| DCF Region: Western   |         |                | North Centra   |         |     |
|---|---------|----------------|--|---------|-----|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month                        | 801     |                | Children <18 Pending Response (09/30/2015)           | 167     |     |
| % Screened-In for Investigation (Q1'2016)   | 58%     |                | Children Under 18 in Caseload (09/30/2015)           | 2,582   |     |
| % Screened-In for Initial Assessment (Q1'2016)  | 11%     |                | Children Under 18 in Placement (09/30/2015)          | 495     |     |
| nvestigations (Q1'2016) (includes Hotline)  | 329     |                | % of Child Caseload in Placement                     | 19%     |     |
| % Supported Investigations (Q1/2016)  | 29%     |                | Clinical Cases (09/30/2015)                          | 1,262   |     |
|   |         |                |  |         |     |
| nitial Assessments (Q1'2016)  | 68      |                | Adoption Cases (09/30/2015)                          | 123     |     |
| % Concern Found (Q1'2016)   | 56%     |                | Clinical Cases w/Child <18 in Plcme (09/30/201       |         |     |
|   |         |                | % Clinical Cases that are Placement Cases            | 16%     |     |
| Ave. Clinical Cases Opened per Month (July-Sept 2015)   | 58      |                | Adoptions Legalized (Q1'2016)                        | 6       |     |
| Ave. Clinical Cases Closed Per Month (July-Sept 2015)   | 60      |                | Guardianships Legalized (Q1'2016)                    | 7       |     |
| All DCF C   | onsum   | ers (A         | dults and Children)                                  |         |     |
| Race (09/30/2015)   |         |                | Primary Language (09/30/2015)                        |         |     |
| White (1)   | 2,524   | 48%            | Spanish  | 337     | 69  |
| Hispanic/Latino (2)   | 1,437   | 27%            | Khmer (Cambodian)                                    | 1       |     |
|   | '       |                | , ,  |         |     |
| Black (1)   | 288     | 5%             | Portuguese   | 7       |     |
| Asian (1)   | 35      | *              | Haitian Creole                                       | 8       |     |
| Native American (1)   | 6       | *              | Cape Verdean Creole                                  | 0       |     |
| Pacific Islander(1)   | 1       | *              | Vietnamese   | 1       |     |
| Multi-Racial (1) (3)  | 139     | 3%             | Chinese  | 0       |     |
| Unable to Determine   | 170     | 3%             | Lao  | 2       |     |
| Missing   | 663     | 13%            | American Sign Language                               | 0       |     |
| Total Consumers   |         | 100%           | Other  | 65      | 1   |
| (1) Excluding Hispanic/Latino   | 3,203   | 100 /0         | English/Unspecified                                  | 4,842   | 92  |
| <ul> <li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ul> |         |                | Total Consumers                                      |         |     |
|   |         |                |  | 5,263   | 100 |
|   | s than  | 18 Yea         | ars Old in Placement                                 |         |     |
| Most Recent Intake (09/30/2015)   | 100     | 0.40/          | Age Groups (09/30/2015)                              | 400     |     |
| Protective  | 466     | 94%            | 0 - 2 Years Old                                      | 120     | 24  |
| Alternative Response  | 9       | 2%             | 3 - 5 Years Old                                      | 104     | 21  |
| Voluntary Request   | 11      | 2%             | 6 - 11 Years Old                                     | 135     | 27  |
| CRA Referral (Children Requiring Assistance)  | 2       | *              | 12 - 17 Years Old                                    | 136     | 27  |
| Court Referral  | 5       | 1%             | Total Children in Placement                          | 495     | 100 |
| Other/Unspecified   | 2       | *              |  |         |     |
| Total Children in Placement   | 495     | 100%           |  |         |     |
| Placement Type (09/30/2015)   |         |                | Continuous Time in Placement (09/30/2015)            |         |     |
| Foster Care - Kinship   | 182     | 37%            | .5 Years or Less                                     | 136     | 279 |
| Foster Care - Child-Specific  | 22      | 4%             | >.5 Years - 1 Year                                   | 88      | 18  |
| Foster Care - Unrestricted  | 145     | 29%            | >1 Year - 2 Years                                    | 133     | 27  |
| Foster Care - Pre-adoptive  | 48      | 10%            | >2 Years - 4 Years                                   | 111     | 22  |
| Foster Care - Independent Living  | 0       | *              | >4 Years   | 27      | 5   |
| Foster Care - IFC (Contracted)  | 34      | 7%             | Total Children in Placement                          | 495     | 100 |
| Congregate Care - Group Home  | 28      | 6%             |  | 400     | 100 |
| Congregate Care - Continuum   | 1       | *              | Gender (09/30/2015)                                  |         |     |
|   | 7       | 1%             | Male   | 276     | 56  |
| Congregate Care - Residential   | 21      |                | Female   | 210     | 44  |
| Congregate Care - STARR (short-term residential)  |         | 4%             |  |         | 44  |
| Congregate Care - Teen Parenting  | 0       | 4.07           | Unspecified  | 0       | 400 |
| Non-Referral Location "On Run" from Placement   | 5<br>2  | 1%             | Total Children in Placement                          | 495     | 100 |
|   |         |                |  |         |     |
| Total Children in Placement   | 495     | 100%           | Service Plan Goal (09/30/2015)                       |         |     |
|   |         |                | Family Reunification                                 | 240     | 48  |
| Race (09/30/2015)   |         |                | Adoption   | 192     | 39  |
| White (1)   | 237     | 48%            | Guardianship   | 20      | 4   |
| Hispanic/Latino (2)   | 180     | 36%            | APPLA (1)  | 11      | 2   |
| Black (1)   | 26      | 5%             | Permanent Care with Kin                              | 5       | 1   |
|   |         | *              |  |         |     |
| Asian (1)   | 2       | ب              | Stabilize Intact Family                              | 16      | 3   |
| Native American (1)   | 0       | *              | Unspecified as of run-date                           | 11      | 2   |
| Pacific Islander(1)   | 0       | *              | Total Children in Placement                          | 495     | 100 |
| Multi-Racial (1) (3)  | 26      | 5%             | (1) Alternative Planned Permanent Living Arrangement |         |     |
| Unable to Determine   | 24      | 5%             |  |         |     |
| Total Children in Placement   | 495     | 100%           | Summation of percentages may not equal 100% d        | lue to  |     |
| (1) Excluding Hispanic/Latino   |         |                | rounding-off.  |         |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race                     |         |                | * = less than 1% after rounding-off                  |         |     |
| Children Less   | than 1  | 8 Year         | rs Old Not in Placement                              |         |     |
| Most Recent Intake (09/30/2015  | 4 0     |                | Age Groups (09/30/2015)                              |         |     |
| Protective  | 1,652   | 79%            | 0 - 2 Years Old                                      | 380     | 18  |
| Alternative Response  | 370     | 18%            | 3 - 5 Years Old                                      | 407     | 20  |
| Voluntary Request   | 36      | 2%             | 6 - 11 Years Old                                     | 721     | 35  |
|   |         |                |  | = = = 0 | 289 |
| CRA Referral (Children Requiring Assistance)  | 18      | *              | 12 - 17 Years Old                                    | 578     | 20  |
| CRA Referral (Children Requiring Assistance)<br>Court Referral                                  | 11      | *              | Unspecified  | 1       |     |
| CRA Referral (Children Requiring Assistance)  | 11<br>0 | *<br>*<br>100% |  |         | 100 |

| DCF Region: Western  |                          |                 | Pittsfield  |                   |          |
|--|--------------------------|-----------------|---|-------------------|----------|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 881                      |                 | Children <18 Pending Response (09/30/2015)                                  | 143               |          |
| 6 Screened-In for Investigation (Q1'2016)  | 52%                      |                 | Children Under 18 in Caseload (09/30/2015)                                  | 1,598             |          |
| 6 Screened-In for Initial Assessment (Q1'2016)   | 12%                      |                 | Children Under 18 in Placement (09/30/2015)                                 | 370               |          |
| nvestigations (Q1'2016) (includes Hotline)   | 275                      |                 | % of Child Caseload in Placement  | 23%               |          |
|  | 19%                      |                 |   | 23%<br>869        |          |
| 6 Supported Investigations (Q1'2016)   |                          |                 | Clinical Cases (09/30/2015)   |                   |          |
| nitial Assessments (Q1'2016)   | 88                       |                 | Adoption Cases (09/30/2015)   | 73                |          |
| 6 Concern Found (Q1'2016)  | 43%                      |                 | Clinical Cases w/Child <18 in Plcme (09/30/201                              | 181               |          |
|  |                          |                 | % Clinical Cases that are Placement Cases                                   | 21%               |          |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 50                       |                 | Adoptions Legalized (Q1'2016)   | 8                 |          |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 37                       |                 | Guardianships Legalized (Q1'2016)   | 4                 |          |
| ( , , , ,  | -                        |                 |   |                   |          |
|  | onsum                    | iers (A         | dults and Children)   |                   |          |
| Race (09/30/2015)  |                          |                 | Primary Language (09/30/2015)   |                   |          |
| White (1)  | 2,042                    | 63%             | Spanish   | 54                | 2        |
| Hispanic/Latino (2)  | 243                      | 7%              | Khmer (Cambodian)   | 0                 |          |
| Black (1)  | 214                      | 7%              | Portuguese  | 1                 |          |
| Asian (1)  | 0                        | *               | Haitian Creole  | 0                 |          |
| Native American (1)  | 1                        | *               | Cape Verdean Creole   | 0                 |          |
|  | -                        | *               | •   | -                 |          |
| Pacific Islander(1)  | 0                        |                 | Vietnamese  | 1                 |          |
| Multi-Racial (1) (3)   | 230                      | 7%              | Chinese   | 0                 |          |
| Unable to Determine  | 61                       | 2%              | Lao   | 0                 |          |
| Missing  | 471                      | 14%             | American Sign Language  | 1                 |          |
| Total Consumers  | 3,262                    | 100%            | Other   | 44                | 1        |
| (1) Excluding Hispanic/Latino  | -, -                     |                 | English/Unspecified   | 3,161             | 97       |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |                          |                 | Total Consumers   | 3,262             |          |
| Children Les   | o thor                   | 10 Va           |   | 0,202             |          |
|  | is than                  | 118 19          | ars Old in Placement  |                   |          |
| Iost Recent Intake (09/30/2015)<br>Protective  | 327                      | 88%             | <b>Age Groups (09/30/2015)</b><br>0 - 2 Years Old                           | 75                | 20       |
|  |                          |                 | 3 - 5 Years Old   |                   |          |
| Alternative Response   | 18                       | 5%              |   | 75<br>97          | 20       |
| Voluntary Request  | 11                       | 3%              | 6 - 11 Years Old  |                   | 26       |
| CRA Referral (Children Requiring Assistance)   | 6                        | 2%              | 12 - 17 Years Old   | 123               | 33       |
| Court Referral   | 7                        | 2%              | Total Children in Placement   | 370               | 100      |
| Other/Unspecified  | 1                        | *               |   |                   |          |
| Total Children in Placement  | 370                      | 100%            |   |                   |          |
| Placement Type (09/30/2015)  |                          |                 | Continuous Time in Placement (09/30/2015)                                   |                   |          |
| Foster Care - Kinship  | 115                      | 31%             | .5 Years or Less  | 102               | 28       |
| Foster Care - Child-Specific   | 41                       | 11%             | >.5 Years - 1 Year  | 72                | 19       |
| Foster Care - Unrestricted   | 116                      | 31%             | >1 Year - 2 Years   | 75                | 20       |
| Foster Care - Pre-adoptive   | 9                        | 2%              | >2 Years - 4 Years  | 95                | 26       |
| Foster Care - Independent Living   | 3<br>1                   | Z /0<br>*       | >4 Years  | 26                | 20       |
| Foster Care - IFC (Contracted)   | 28                       | 8%              | Total Children in Placement   | 370               | 100      |
|  |                          |                 | Total Children III Flacement  | 3/0               | 100      |
| Congregate Care - Group Home   | 27                       | 7%              | 0   |                   |          |
| Congregate Care - Continuum  | 0                        |                 | Gender (09/30/2015)   | 400               | -        |
| Congregate Care - Residential  | 14                       | 4%              | Male  | 186               | 50       |
| Congregate Care - STARR (short-term residential)   | 16                       | 4%              | Female  | 184               | 50       |
| Congregate Care - Teen Parenting   | 0                        | *               | Unspecified   | 0                 |          |
| Non-Referral Location  | 3                        | *               | Total Children in Placement   | 370               | 100      |
| "On Run" from Placement  | 0                        | *               |   |                   |          |
| Total Children in Placement  | 370                      | 1 <b>00</b> %   | Service Plan Goal (09/30/2015)  |                   |          |
|  |                          |                 | Family Reunification  | 157               | 42       |
| ace (09/30/2015)   |                          |                 | Adoption  | 111               | 30       |
| White (1)  | 236                      | 64%             | Guardianship  | 36                | 10       |
|  |                          |                 |   |                   |          |
| Hispanic/Latino (2)  | 34                       | 9%              | APPLA (1)   | 24                | 6        |
| Black (1)  | 34                       | 9%              | Permanent Care with Kin   | 20                | 5        |
| Asian (1)  | 0                        | *               | Stabilize Intact Family   | 14                | 4        |
| Native American (1)  | 0                        | *               | Unspecified as of run-date  | 8                 | 2        |
| Pacific Islander(1)  | 0                        | *               | Total Children in Placement   | 370               |          |
| Multi-Racial (1) (3)   | 49                       | 13%             | (1) Alternative Planned Permanent Living Arrangement                        | 5.0               |          |
|  |                          |                 |   |                   |          |
| Unable to Determine  | 17                       | 5%              | Commetion of normalized and the second                                      |                   |          |
| Total Children in Placement (1) Excluding Hispanic/Latino  | 370                      | 100%            | Summation of percentages may not equal 100% d                               | ue to             |          |
|  |                          |                 | rounding-off.<br>* = less than 1% after rounding-off                        |                   |          |
| <ul><li>(1) Exclosing Hispanic/Latino</li><li>(2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li></ul>  |                          | 10.14           |   |                   |          |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  | 11.                      |                 | rs Old Not in Placement   |                   |          |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race Children Less  | than '                   | lo rea          |   |                   |          |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>Children Less<br>Most Recent Intake (09/30/2015)  |                          |                 | Age Groups (09/30/2015)   | 202               | 22       |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>Most Recent Intake (09/30/2015), Protective   | 1,050                    | 86%             | 0 - 2 Years Old   | 283               | 23       |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>Most Recent Intake (09/30/2015), Protective Alternative Response  | 1,050<br>137             |                 | 0 - 2 Years Old<br>3 - 5 Years Old  | 288               | 23       |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br><b>Children Less</b><br><b>Nost Recent Intake (09/30/2015)</b><br>Protective<br>Alternative Response<br>Voluntary Request   | 1,050<br>137<br>12       | 86%<br>11%<br>* | 0 - 2 Years Old<br>3 - 5 Years Old<br>6 - 11 Years Old                      | 288<br>385        | 23<br>31 |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br><b>Children Less</b><br><b>Nost Recent Intake (09/30/2015</b> ),<br>Protective<br>Alternative Response<br>Voluntary Request<br>CRA Referral (Children Requiring Assistance) | 1,050<br>137<br>12<br>12 | 86%<br>11%<br>* | 0 - 2 Years Old<br>3 - 5 Years Old<br>6 - 11 Years Old<br>12 - 17 Years Old | 288<br>385<br>270 |          |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race<br>Most Recent Intake (09/30/2015), Protective Alternative Response Voluntary Request  | 1,050<br>137<br>12       | 86%<br>11%<br>* | 0 - 2 Years Old<br>3 - 5 Years Old<br>6 - 11 Years Old                      | 288<br>385        | 23<br>31 |

| DCF Region: Western   |        |                        | South Centra   | I            |     |
|---|--------|------------------------|--|--------------|-----|
| TA Reports (Q1'2016)* <sup>Not unduplicated reports by quarter, only by month</sup>                         | 822    |                        | Children <18 Pending Response (09/30/2015)           | 241          |     |
| 6 Screened-In for Investigation (Q1'2016)   | 42%    |                        | Children Under 18 in Caseload (09/30/2015)           | 1,922        |     |
| 6 Screened-In for Initial Assessment (Q1'2016)  | 22%    |                        | Children Under 18 in Placement (09/30/2015)          | 364          |     |
| nvestigations (Q1'2016) (includes Hotline)  | 255    |                        | % of Child Caseload in Placement                     | 19%          |     |
| Supported Investigations (Q1/2016)  | 235    |                        | Clinical Cases (09/30/2015)                          | 1,018        |     |
|   |        |                        |  |              |     |
| hitial Assessments (Q1'2016)  | 187    |                        | Adoption Cases (09/30/2015)                          | 81           |     |
| 6 Concern Found (Q1'2016)   | 41%    |                        | Clinical Cases w/Child <18 in Plcme (09/30/201       |              |     |
|   |        |                        | % Clinical Cases that are Placement Cases            | 16%          |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)  | 61     |                        | Adoptions Legalized (Q1'2016)                        | 5            |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)  | 71     |                        | Guardianships Legalized (Q1'2016)                    | 3            |     |
| All DCF C   | onsum  | ers (A                 | dults and Children)                                  |              |     |
| Pace (09/30/2015)   |        |                        | Primary Language (09/30/2015)                        |              |     |
| White (1)   | 2,309  | 57%                    | Spanish  | 148          | 4   |
| Hispanic/Latino (2)   | 691    | 17%                    | Khmer (Cambodian)                                    | 0            |     |
|   |        |                        |  | -            |     |
| Black (1)   | 133    | 3%                     | Portuguese   | 19           |     |
| Asian (1)   | 9      | *                      | Haitian Creole                                       | 3            |     |
| Native American (1)   | 6      | *                      | Cape Verdean Creole                                  | 3            |     |
| Pacific Islander(1)   | 3      | *                      | Vietnamese   | 0            |     |
| Multi-Racial (1) (3)  | 95     | 2%                     | Chinese  | 0            |     |
| Unable to Determine   | 143    | 4%                     | Lao  | 0            |     |
| Missing   | 681    | 17%                    | American Sign Language                               | 8            |     |
| Total Consumers   |        | 100%                   | Other  | 53           | 1   |
| (1) Excluding Hispanic/Latino   | -,070  |                        | English/Unspecified                                  | 3,836        | 94  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race                                 |        |                        | Total Consumers                                      | <b>4,070</b> |     |
| Children Les  | e than | 18 Vo                  | ars Old in Placement                                 | .,           |     |
| lost Recent Intake (09/30/2015)   |        |                        | Age Groups (09/30/2015)                              |              |     |
| Protective  | 329    | 90%                    | 0 - 2 Years Old                                      | 90           | 25  |
| Alternative Response  | 11     | 3%                     | 3 - 5 Years Old                                      | 67           | 18  |
| Voluntary Request   | 7      | 2%                     | 6 - 11 Years Old                                     | 92           | 25  |
| CRA Referral (Children Requiring Assistance)  | 10     | 3%                     | 12 - 17 Years Old                                    | 115          | 32  |
| Court Referral  | 7      | 2%                     | Total Children in Placement                          | 364          |     |
| Other/Unspecified   | 0      | 2 /0                   |  | 004          | 100 |
| Total Children in Placement   | 364    | 100%                   |  |              |     |
|   |        |                        |  |              |     |
| Placement Type (09/30/2015)   |        |                        | Continuous Time in Placement (09/30/2015)            |              |     |
| Foster Care - Kinship   | 115    | 32%                    | .5 Years or Less                                     | 98           | 27  |
| Foster Care - Child-Specific  | 16     | 4%                     | >.5 Years - 1 Year                                   | 83           | 23  |
| Foster Care - Unrestricted  | 94     | 26%                    | >1 Year - 2 Years                                    | 90           | 25  |
| Foster Care - Pre-adoptive  | 42     | 12%                    | >2 Years - 4 Years                                   | 64           | 18  |
| Foster Care - Independent Living  | 0      | *                      | >4 Years   | 29           | 8   |
| Foster Care - IFC (Contracted)  | 27     | 7%                     | Total Children in Placement                          | 364          | 100 |
| Congregate Care - Group Home  | 33     | 9%                     |  |              |     |
| Congregate Care - Continuum   | 0      | *                      | Gender (09/30/2015)                                  |              |     |
| Congregate Care - Residential   | 10     | 3%                     | Male   | 178          | 49  |
| Congregate Care - STARR (short-term residential)  | 14     | 4%                     | Female   | 186          | 51  |
| Congregate Care - Teen Parenting  | 0      | *                      | Unspecified  | 0            |     |
| Non-Referral Location   | 10     | 3%                     | Total Children in Placement                          | 364          | 100 |
| "On Run" from Placement   | 3      | *                      |  |              |     |
| Total Children in Placement   | 364    | 100%                   | Service Plan Goal (09/30/2015)                       |              |     |
|   |        |                        | Family Reunification                                 | 173          | 48  |
| ace (09/30/2015)  |        |                        | Adoption   | 120          | 33  |
| White (1)   | 229    | 63%                    | Guardianship   | 19           | 5   |
| Hispanic/Latino (2)   | 77     | 21%                    | APPLA (1)  | 17           | 5   |
| Black (1)   | 15     | 4%                     | Permanent Care with Kin                              | 7            | 2   |
|   | 13     | - <b>T</b> /U<br>*     |  | 22           |     |
| Asian (1)   |        | *                      | Stabilize Intact Family                              |              | 6   |
| Native American (1)   | 1      |                        | Unspecified as of run-date                           | 6            | 2   |
| Pacific Islander(1)   | 0      | *                      | Total Children in Placement                          | 364          | 100 |
| Multi-Racial (1) (3)  | 21     | 6%                     | (1) Alternative Planned Permanent Living Arrangement |              |     |
| Unable to Determine   | 20     | 5%                     |  |              |     |
| Total Children in Placement   | 364    | 100%                   | Summation of percentages may not equal 100% d        | lue to       |     |
| (1) Excluding Hispanic/Latino<br>(2) Hispanic/Latino includes all races (3) Multi-racial – two or more race |        |                        | rounding-off.  |              |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race                                 | -      |                        | * = less than 1% after rounding-off                  |              |     |
|   | than 1 | 8 Year                 | rs Old Not in Placement                              |              |     |
| lost Recent Intake (09/30/2015  | 4 0    |                        | Age Groups (09/30/2015)                              | <b>a</b> : - |     |
| Protective  | 1,079  | 69%                    | 0 - 2 Years Old                                      | 318          | 20  |
| Alternative Response  | 399    | 26%                    | 3 - 5 Years Old                                      | 259          | 17  |
| Voluntary Request   | 36     | 2%                     | 6 - 11 Years Old                                     | 504          | 32  |
| CRA Referral (Children Requiring Assistance)  | 21     | 1%                     | 12 - 17 Years Old                                    | 477          | 31  |
|   |        |                        | Unspecified  | 0            |     |
| Court Referral  | 21     | 1%                     | 1  |              |     |
| Court Referral<br>Other/Unspecified<br>Total Children Not in Placement                                      | 2      | 1%<br>*<br><b>100%</b> | Total Children Not in Placement                      | 1,558        | 100 |

| DCF Region: Western  |                   |                      | Springfield  |          |           |
|--|-------------------|----------------------|--|----------|-----------|
| 51A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month   | 1,053             |                      | Children <18 Pending Response (09/30/2015)           | 217      | _         |
| Screened-In for Investigation (Q1'2016)  | 58%               |                      | Children Under 18 in Caseload (09/30/2015)           | 3,179    |           |
| Screened-In for Initial Assessment (Q1'2016)   | 15%               |                      | Children Under 18 in Placement (09/30/2015)          | 444      |           |
| vestigations (Q1'2016) (includes Hotline)  | 427               |                      | % of Child Caseload in Placement                     | 14%      |           |
| Supported Investigations (Q1/2016)   | 25%               |                      | Clinical Cases (09/30/2015)                          | 1,414    |           |
|  |                   |                      |  | ,        |           |
| itial Assessments (Q1'2016)  | 130               |                      | Adoption Cases (09/30/2015)                          | 112      |           |
| 6 Concern Found (Q1'2016)  | 45%               |                      | Clinical Cases w/Child <18 in Plcme (09/30/201       |          |           |
|  |                   |                      | % Clinical Cases that are Placement Cases            | 14%      |           |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 78                |                      | Adoptions Legalized (Q1'2016)                        | 2        |           |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 100               |                      | Guardianships Legalized (Q1'2016)                    | 3        |           |
| All DCF C  | onsum             | ners (A              | dults and Children)                                  |          |           |
| ace (09/30/2015)   |                   |                      | Primary Language (09/30/2015)                        |          |           |
| White (1)  | 662               | 11%                  | Spanish  | 722      | 12        |
| Hispanic/Latino (2)  | 3,196             | 53%                  | Khmer (Cambodian)                                    | 0        |           |
|  | '                 |                      |  |          |           |
| Black (1)  | 966               | 16%                  | Portuguese   | 1        |           |
| Asian (1)  | 31                | *                    | Haitian Creole                                       | 0        |           |
| Native American (1)  | 8                 | *                    | Cape Verdean Creole                                  | 3        |           |
| Pacific Islander(1)  | 0                 | *                    | Vietnamese   | 8        |           |
| Multi-Racial (1) (3)   | 89                | 1%                   | Chinese  | 0        |           |
| Unable to Determine  | 306               | 5%                   | Lao  | 0        |           |
| Missing  | 717               | 12%                  | American Sign Language                               | 10       |           |
| 5  |                   |                      |  |          |           |
| Total Consumers  | 5,975             | 100%                 | Other  | 86       | 1         |
| <ol> <li>Excluding Hispanic/Latino</li> <li>Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ol> |                   |                      | English/Unspecified                                  | 5,145    | 86        |
|  |                   |                      | Total Consumers                                      | 5,975    | 100       |
|  | <u>ss than</u>    | <u>18 Ye</u>         | ars Old in Placement                                 |          |           |
| lost Recent Intake (09/30/2015)  |                   |                      | Age Groups (09/30/2015)                              |          |           |
| Protective   | 409               | 92%                  | 0 - 2 Years Old                                      | 84       | 19        |
| Alternative Response   | 10                | 2%                   | 3 - 5 Years Old                                      | 71       | 16        |
| Voluntary Request  | 7                 | 2%                   | 6 - 11 Years Old                                     | 111      | 25        |
| CRA Referral (Children Requiring Assistance)   | 13                | 3%                   | 12 - 17 Years Old                                    | 178      | 40        |
| Court Referral   | 3                 | *                    | Total Children in Placement                          | 444      | 100       |
| Other/Unspecified  | 2                 | *                    |  |          |           |
| Total Children in Placement  | 444               | 100%                 |  |          |           |
| Placement Type (09/30/2015)  |                   |                      | Continuous Time in Placement (09/30/2015)            |          |           |
| Foster Care - Kinship  | 86                | 19%                  | .5 Years or Less                                     | 118      | 27        |
| Foster Care - Child-Specific   | 29                | 7%                   | >.5 Years - 1 Year                                   | 75       | 17        |
| Foster Care - Unrestricted   | 109               | 25%                  | >1 Year - 2 Years                                    | 98       | 22        |
| Foster Care - Pre-adoptive   | 18                | 4%                   | >2 Years - 4 Years                                   | 90       | 20        |
| Foster Care - Independent Living   | 0                 | + /0                 | >4 Years   | 63       | 14        |
| Foster Care - IFC (Contracted)   | 111               | 25%                  | Total Children in Placement                          | 444      |           |
| Congregate Care - Group Home   | 29                | 23 %<br>7%           | Total Children in Flacement                          | 444      | 100       |
| Congregate Care - Continuum  | 29                | 1 /0                 | Gender (09/30/2015)                                  |          |           |
|  |                   | <b>F</b> 0/          |  | 040      | 40        |
| Congregate Care - Residential  | 22                | 5%                   | Male   | 212      | 48        |
| Congregate Care - STARR (short-term residential)   | 17                | 4%                   | Female   | 232      | 52        |
| Congregate Care - Teen Parenting   | 1                 | 00/                  | Unspecified  | 0        | 400       |
| Non-Referral Location  | 8                 | 2%                   | Total Children in Placement                          | 444      | 100       |
| "On Run" from Placement  | 12                | 3%                   | Complete Diam Or -1 (00/00/0017)                     |          |           |
| Total Children in Placement  | 444               | 100%                 | Service Plan Goal (09/30/2015)                       |          | -         |
|  |                   |                      | Family Reunification                                 | 191      | 43        |
| ace (09/30/2015)   |                   |                      | Adoption   | 140      | 32        |
| White (1)  | 63                | 14%                  | Guardianship   | 29       | 7         |
| Hispanic/Latino (2)  | 237               | 53%                  | APPLA (1)  | 29       | 7         |
| Black (1)  | 89                | 20%                  | Permanent Care with Kin                              | 21       | 5         |
| Asian (1)  | 4                 | _0 /0                | Stabilize Intact Family                              | 26       | 6         |
|  |                   | *                    |  |          |           |
| Native American (1)  | 2                 |                      | Unspecified as of run-date                           | 8        | 2         |
| Pacific Islander(1)  | 0                 | *                    | Total Children in Placement                          | 444      | 100       |
| Multi-Racial (1) (3)   | 22                | 5%                   | (1) Alternative Planned Permanent Living Arrangement |          |           |
| Unable to Determine  | 27                | 6%                   |  |          |           |
| Total Children in Placement  | 444               | 100%                 | Summation of percentages may not equal 100% of       | lue to   |           |
| (1) Excluding Hispanic/Latino  |                   |                      | rounding-off.  |          |           |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |                   |                      | * = less than 1% after rounding-off                  |          |           |
| Children Less  | than 1            | 18 Year              | rs Old Not in Placement                              |          |           |
| lost Recent Intake (09/30/2015)  |                   |                      | Age Groups (09/30/2015)                              |          |           |
|  | 2,221             | 81%                  | 0 - 2 Years Old                                      | 543      | 20        |
| Protective   | ,                 | 17%                  | 3 - 5 Years Old                                      | 491      | 18        |
|  | 457               |                      | 6 - 11 Years Old                                     | 922      | 34        |
| Protective<br>Alternative Response   | 457<br>3          | *                    |  |          |           |
| Protective<br>Alternative Response<br>Voluntary Request  | 3                 | *<br>2%              |  |          | 28        |
| Protective<br>Alternative Response<br>Voluntary Request<br>CRA Referral (Children Requiring Assistance)                        | 3<br>49           | *<br>2%<br>*         | 12 - 17 Years Old                                    | 778      | 28        |
| Protective<br>Alternative Response<br>Voluntary Request<br>CRA Referral (Children Requiring Assistance)<br>Court Referral      | 3<br>49<br>0      | *<br>2%<br>*         | 12 - 17 Years Old<br>Unspecified                     | 778<br>1 | 28<br>100 |
| Protective<br>Alternative Response<br>Voluntary Request<br>CRA Referral (Children Requiring Assistance)                        | 3<br>49<br>0<br>5 | 2%<br>*<br>*<br>100% | 12 - 17 Years Old                                    | 778      | 28<br>100 |

| DCF Region: Western  |            |                 | Robert Van W   | vart                  |           |
|--|------------|-----------------|--|-----------------------|-----------|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 1,025      |                 | Children <18 Pending Response (09/30/2015)                         | 188                   |           |
| 6 Screened-In for Investigation (Q1'2016)  | 31%        |                 | Children Under 18 in Caseload (09/30/2015)                         | 2,976                 |           |
| 6 Screened-In for Initial Assessment (Q1/2016)   | 22%        |                 | Children Under 18 in Placement (09/30/2015)                        | 315                   |           |
|  |            |                 | % of Child Caseload in Placement                                   |                       |           |
| vestigations (Q1'2016) (includes Hotline)  | 207        |                 |  | 11%                   |           |
| Supported Investigations (Q1'2016)   | 16%        |                 | Clinical Cases (09/30/2015)  | 1,504                 |           |
| itial Assessments (Q1'2016)  | 175        |                 | Adoption Cases (09/30/2015)  | 82                    |           |
| 5 Concern Found (Q1'2016)  | 56%        |                 | Clinical Cases w/Child <18 in Plcme (09/30/201                     | 163                   |           |
|  |            |                 | % Clinical Cases that are Placement Cases                          | 11%                   |           |
| ve. Clinical Cases Opened per Month (July-Sept 2015)<br>ve. Clinical Cases Closed Per Month (July-Sept 2015)                   | 71<br>98   |                 | Adoptions Legalized (Q1'2016)<br>Guardianships Legalized (Q1'2016) | 10<br>5               |           |
|  |            | ers (Ar         | dults and Children)  |                       |           |
| ace (09/30/2015)   | UIISUIII   | <u> </u>        | Primary Language (09/30/2015)                                      |                       |           |
| White (1)  | 2,389      | 40%             | Spanish  | 291                   | 5         |
| Hispanic/Latino (2)  | 1,873      | 32%             | Khmer (Cambodian)  | 0                     | 0         |
|  | '          |                 |  |                       |           |
| Black (1)  | 530        | 9%              | Portuguese   | 3                     |           |
| Asian (1)  | 30         | *               | Haitian Creole   | 0                     |           |
| Native American (1)  | 7          | *               | Cape Verdean Creole  | 0                     |           |
| Pacific Islander(1)  | 0          | *               | Vietnamese   | 0                     |           |
| Multi-Racial (1) (3)   | 111        | 2%              | Chinese  | 5                     |           |
| Unable to Determine  | 256        | 4%              | Lao  | 0                     |           |
| Missing  | 256<br>708 | 4%<br>12%       | American Sign Language   | 1                     |           |
| 5  |            |                 | 5 5 5  |                       |           |
| Total Consumers  | 5,904      | 100%            | Other  | 75                    | 1         |
| <ol> <li>Excluding Hispanic/Latino</li> <li>Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ol> |            |                 | English/Unspecified Total Consumers                                | 5,529<br><b>5,904</b> | 94<br>100 |
|  | se than    | 18 Vo:          | ars Old in Placement   | 5,904                 | 100       |
| lost Recent Intake (09/30/2015)  | 5 than     | 10 100          | Age Groups (09/30/2015)  |                       |           |
| Protective   | 270        | 86%             | 0 - 2 Years Old  | 62                    | 20        |
| Alternative Response   | 19         | 6%              | 3 - 5 Years Old  | 40                    | 13        |
| Voluntary Request  | .0         | 3%              | 6 - 11 Years Old   | 81                    | 26        |
| CRA Referral (Children Requiring Assistance)   | 11         | 3%              | 12 - 17 Years Old  | 132                   | 42        |
| Court Referral   | 4          | 1%              | Total Children in Placement  |                       | 100       |
| Other/Unspecified  | 2          | *               | rotar officien in riddement  | 515                   | 100       |
| Total Children in Placement  |            | 100%            |  |                       |           |
|  |            |                 | Continuous Time in Placement (00/20/2015)                          |                       |           |
| Placement Type (09/30/2015)  |            |                 | Continuous Time in Placement (09/30/2015)                          | ~ .                   |           |
| Foster Care - Kinship  | 57         | 18%             | .5 Years or Less   | 84                    | 27        |
| Foster Care - Child-Specific   | 20         | 6%              | >.5 Years - 1 Year   | 69                    | 22        |
| Foster Care - Unrestricted   | 55         | 17%             | >1 Year - 2 Years  | 73                    | 23        |
| Foster Care - Pre-adoptive   | 29         | 9%              | >2 Years - 4 Years   | 58                    | 18        |
| Foster Care - Independent Living   | 0          | *               | >4 Years   | 31                    | 10        |
| Foster Care - IFC (Contracted)   | 70         | 22%             | Total Children in Placement  | 315                   | 100       |
| Congregate Care - Group Home   | 45         | 14%             |  |                       |           |
| Congregate Care - Continuum  | 0          | *               | Gender (09/30/2015)  |                       |           |
| Congregate Care - Residential  | 16         | 5%              | Male   | 162                   | 51        |
| Congregate Care - STARR (short-term residential)   | 14         | 4%              | Female   | 153                   | 49        |
| Congregate Care - Teen Parenting   | 0          | *               | Unspecified  | 0                     |           |
| Non-Referral Location  | 1          | *               | Total Children in Placement  | 315                   | 100       |
| "On Run" from Placement  | 8          | 3%              |  |                       |           |
| Total Children in Placement  | 315        | 100%            | Service Plan Goal (09/30/2015)                                     |                       |           |
|  |            |                 | Family Reunification   | 122                   | 39        |
| Pace (09/30/2015)  |            |                 | Adoption   | 98                    | 31        |
| White (1)  | 153        | 49%             | Guardianship   | 19                    | 6         |
| Hispanic/Latino (2)  | 97         | 31%             | APPLA (1)  | 20                    | 6         |
| Black (1)  | 30         | 10%             | Permanent Care with Kin  | 13                    | 4         |
|  |            | 10%             |  |                       |           |
| Asian (1)  | 1          | *               | Stabilize Intact Family  | 34                    | 11        |
| Native American (1)  | 0          | *               | Unspecified as of run-date   | 9                     | 3         |
| Pacific Islander(1)  | 0          | *               | Total Children in Placement  | 315                   | 100       |
| Multi-Racial (1) (3)   | 18         | 6%              | (1) Alternative Planned Permanent Living Arrangement               |                       |           |
| Unable to Determine  | 16         | 5%              |  |                       |           |
| Total Children in Placement  |            | 100%            | Summation of percentages may not equal 100% d                      | lue to                |           |
| (1) Excluding Hispanic/Latino  |            |                 | rounding-off.  |                       |           |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |            |                 | * = less than 1% after rounding-off                                |                       |           |
|  | than 1     | 8 Year          | s Old Not in Placement   |                       |           |
| 1  |            |                 | Age Groups (09/30/2015)  |                       |           |
|  | 1,894      | 71%             | 0 - 2 Years Old  | 508                   | 19        |
| Protective   |            | 27%             | 3 - 5 Years Old  | 502                   | 19        |
|  | 707        | 21 /0           |  |                       | 0.5       |
| Protective   | 707<br>16  | 2170            | 6 - 11 Years Old   | 936                   | 35        |
| Alternative Response   |            | 27 %<br>*<br>1% | 6 - 11 Years Old<br>12 - 17 Years Old                              | 936<br>715            | 35        |
| Protective<br>Alternative Response<br>Voluntary Request  | 16         | *               |  |                       |           |
| Protective<br>Alternative Response<br>Voluntary Request<br>CRA Referral (Children Requiring Assistance)                        | 16<br>35   | *               | 12 - 17 Years Old  | 715                   | 27        |

| DCF Region: Western   |        |              | Worcester Ea   | ist    |     |
|---|--------|--------------|--|--------|-----|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month     | 725    |              | Children <18 Pending Response (09/30/2015)           | 180    |     |
|   |        |              | <b>0</b> 1 ( )                                       |        |     |
| Screened-In for Investigation (Q1'2016)                                     | 69%    |              | Children Under 18 in Caseload (09/30/2015)           | 2,515  |     |
| Screened-In for Initial Assessment (Q1'2016)                                | 4%     |              | Children Under 18 in Placement (09/30/2015)          | 426    |     |
| vestigations (Q1'2016) (includes Hotline)                                   | 337    |              | % of Child Caseload in Placement                     | 17%    |     |
| Supported Investigations (Q1'2016)  | 29%    |              | Clinical Cases (09/30/2015)                          | 1,251  |     |
|   | 34     |              |  | ,      |     |
| hitial Assessments (Q1/2016)  |        |              | Adoption Cases (09/30/2015)                          | 68     |     |
| 6 Concern Found (Q1'2016)   | 32%    |              | Clinical Cases w/Child <18 in Plcme (09/30/201       |        |     |
|   |        |              | % Clinical Cases that are Placement Cases            | 18%    |     |
| ve. Clinical Cases Opened per Month (July-Sept 2015)                        | 51     |              | Adoptions Legalized (Q1'2016)                        | 9      |     |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)                        | 65     |              | Guardianships Legalized (Q1'2016)                    | 5      |     |
|   | oncum  | ore (A       | dults and Children)                                  |        |     |
| Pace (09/30/2015)   | onsum  | ers (Ad      | Primary Language (09/30/2015)                        |        |     |
|   |        |              |  |        | _   |
| White (1)   | 2,084  | 42%          | Spanish  | 351    | 7   |
| Hispanic/Latino (2)   | 1,699  | 35%          | Khmer (Cambodian)                                    | 0      |     |
| Black (1)   | 557    | 11%          | Portuguese   | 12     |     |
| Asian (1)   | 73     | 1%           | Haitian Creole                                       | 19     |     |
|   |        | 1 /0         |  |        |     |
| Native American (1)   | 5      | *            | Cape Verdean Creole                                  | 1      |     |
| Pacific Islander(1)   | 1      | *            | Vietnamese   | 18     |     |
| Multi-Racial (1) (3)  | 146    | 3%           | Chinese  | 1      |     |
| Unable to Determine   | 157    | 3%           | Lao  | 3      |     |
|   |        |              |  |        |     |
| Missing   | 188    | 4%           | American Sign Language                               | 9      |     |
| Total Consumers   | 4,910  | 100%         | Other  | 81     | 2   |
| (1) Excluding Hispanic/Latino   |        |              | English/Unspecified                                  | 4,415  | 90  |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |        |              | Total Consumers                                      | 4,910  | 100 |
| Children Les  | s than | 18 Yea       | ars Old in Placement                                 |        |     |
| lost Recent Intake (09/30/2015)   |        |              | Age Groups (09/30/2015)                              |        |     |
| Protective  | 394    | 92%          | 0 - 2 Years Old                                      | 104    | 24  |
| Alternative Response  | 5      | 1%           | 3 - 5 Years Old                                      | 66     | 15  |
| Voluntary Request   | 7      | 2%           | 6 - 11 Years Old                                     | 113    | 27  |
| CRA Referral (Children Requiring Assistance)                                | 13     | 3%           | 12 - 17 Years Old                                    | 143    | 34  |
| Court Referral  | 6      | 1%           | Total Children in Placement                          | 426    |     |
|   |        | 170          | Total Children III Placement                         | 420    | 100 |
| Other/Unspecified   | 1      | 4000/        |  |        |     |
| Total Children in Placement   | 426    | 100%         |  |        |     |
| Placement Type (09/30/2015)   |        |              | Continuous Time in Placement (09/30/2015)            |        |     |
| Foster Care - Kinship   | 122    | 29%          | .5 Years or Less                                     | 127    | 30  |
| •   |        | 23%<br>7%    | >.5 Years - 1 Year                                   | 99     |     |
| Foster Care - Child-Specific  | 31     |              |  |        | 23  |
| Foster Care - Unrestricted  | 75     | 18%          | >1 Year - 2 Years                                    | 102    | 24  |
| Foster Care - Pre-adoptive  | 28     | 7%           | >2 Years - 4 Years                                   | 58     | 14  |
| Foster Care - Independent Living  | 0      | *            | >4 Years   | 40     | 9   |
| Foster Care - IFC (Contracted)  | 106    | 25%          | Total Children in Placement                          | 426    | 100 |
| Congregate Care - Group Home  | 28     | 7%           |  |        |     |
| Congregate Care - Continuum   | 2      | *            | Gender (09/30/2015)                                  |        |     |
| Congregate Care - Residential   | 7      | 2%           | Male   | 219    | 51  |
| Congregate Care - STARR (short-term residential)                            | 15     | 4%           | Female   | 207    | 49  |
|   |        | + /0         |  |        | 43  |
| Congregate Care - Teen Parenting  | 2      | 00/          | Unspecified  | 0      | 400 |
| Non-Referral Location   | 8      | 2%           | Total Children in Placement                          | 426    | 100 |
| "On Run" from Placement   | 2      | *            |  |        |     |
| Total Children in Placement   | 426    | 1 <b>00%</b> | Service Plan Goal (09/30/2015)                       |        |     |
|   |        |              | Family Reunification                                 | 216    | 51  |
| ace (09/30/2015)  |        |              | Adoption   | 117    | 27  |
| White (1)   | 170    | 40%          | Guardianship   | 13     | 21  |
|   |        |              | •  |        |     |
| Hispanic/Latino (2)   | 150    | 35%          | APPLA (1)  | 21     | 5   |
| Black (1)   | 56     | 13%          | Permanent Care with Kin                              | 16     | 4   |
| Asian (1)   | 1      | *            | Stabilize Intact Family                              | 27     | 6   |
|   |        | *            | •  |        |     |
| Native American (1)   | 1      | ^            | Unspecified as of run-date                           | 16     | 4   |
| Pacific Islander(1)   | 0      | *            | Total Children in Placement                          | 426    | 100 |
| Multi-Racial (1) (3)  | 36     | 8%           | (1) Alternative Planned Permanent Living Arrangement |        |     |
| Unable to Determine   | 12     | 3%           |  |        |     |
| Total Children in Placement   |        | 100%         | Summation of percentages may not equal 100% d        | lue to |     |
| (1) Excluding Hispanic/Latino   | .25    | / .          | rounding-off.  |        |     |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race |        |              | * = less than 1% after rounding-off                  |        |     |
| Children Less   | than 1 | 8 Year       | s Old Not in Placement                               |        |     |
| lost Recent Intake (09/30/2015,   |        |              | Age Groups (09/30/2015)                              |        |     |
| Protective  | 1,739  | 83%          | 0 - 2 Years Old                                      | 387    | 19  |
| Alternative Response  | 254    | 12%          | 3 - 5 Years Old                                      | 395    | 19  |
| •   |        | 1∠70<br>*    |  |        |     |
| Voluntary Request   | 18     |              | 6 - 11 Years Old                                     | 731    | 35  |
| CRA Referral (Children Requiring Assistance)                                | 61     | 3%           | 12 - 17 Years Old                                    | 576    | 28  |
| Court Referral  | 11     | *            | Unspecified  | 0      |     |
|   |        |              | Tatal Obilitaria Natin Diasana ant                   | 2 000  | 100 |
| Other/Unspecified<br>Total Children Not in Placement                        | 6      | *<br>100%    | Total Children Not in Placement                      | 2,089  | 100 |

| DCF Region: Western  |        |               | Worcester W  | <u>est</u> |       |
|--|--------|---------------|--|------------|-------|
| 1A Reports (Q1'2016)*Not unduplicated reports by quarter, only by month  | 716    |               | Children <18 Pending Response (09/30/2015)           | 181        |       |
| 6 Screened-In for Investigation (Q1'2016)  | 64%    |               | Children Under 18 in Caseload (09/30/2015)           | 1,661      |       |
| 5 ( )  |        |               |  | ,          |       |
| 6 Screened-In for Initial Assessment (Q1'2016)   | 6%     |               | Children Under 18 in Placement (09/30/2015)          | 301        |       |
| nvestigations (Q1'2016) (includes Hotline)   | 298    |               | % of Child Caseload in Placement                     | 18%        |       |
| 6 Supported Investigations (Q1'2016)   | 24%    |               | Clinical Cases (09/30/2015)                          | 864        |       |
| nitial Assessments (Q1'2016)   | 43     |               | Adoption Cases (09/30/2015)                          | 68         |       |
|  |        |               |  |            |       |
| 6 Concern Found (Q1'2016)  | 35%    |               | Clinical Cases w/Child <18 in Plcme (09/30/201       |            |       |
|  |        |               | % Clinical Cases that are Placement Cases            | 18%        |       |
| ve. Clinical Cases Opened per Month (July-Sept 2015)   | 48     |               | Adoptions Legalized (Q1'2016)                        | 6          |       |
| ve. Clinical Cases Closed Per Month (July-Sept 2015)   | 44     |               | Guardianships Legalized (Q1'2016)                    | 8          |       |
|  |        |               | 1 5 ( )  |            |       |
|  | onsum  | ers (Ad       | dults and Children)                                  |            |       |
| Race (09/30/2015)  |        |               | Primary Language (09/30/2015)                        |            |       |
| White (1)  | 1,411  | 42%           | Spanish  | 190        | 6     |
| Hispanic/Latino (2)  | 1,093  | 33%           | Khmer (Cambodian)                                    | 0          |       |
| ,  | '      |               |  |            |       |
| Black (1)  | 264    | 8%            | Portuguese   | 2          |       |
| Asian (1)  | 69     | 2%            | Haitian Creole                                       | 4          |       |
| Native American (1)  | 8      | *             | Cape Verdean Creole                                  | 0          |       |
| Pacific Islander(1)  | 2      | *             | Vietnamese   | 16         |       |
|  | 85     | 3%            | Chinese  | 0          |       |
| Multi-Racial (1) (3)   |        |               |  |            |       |
| Unable to Determine  | 174    | 5%            | Lao  | 0          |       |
| Missing  | 222    | 7%            | American Sign Language                               | 1          |       |
| Total Consumers  | 3,328  | 1 <b>00</b> % | Other  | 76         | 2     |
| (1) Excluding Hispanic/Latino  |        |               | English/Unspecified                                  | 3,039      | 91    |
| (2) Hispanic/Latino includes all races, (3) Multi-racial = two or more race  |        |               | Total Consumers                                      | 3,328      | 100   |
| Children Lee   |        | 40 Va         |  | 0,020      |       |
|  | s than | 10 10         | ars Old in Placement                                 |            |       |
| lost Recent Intake (09/30/2015)  | ~~-    |               | Age Groups (09/30/2015)                              |            | ~ .   |
| Protective   | 265    | 88%           | 0 - 2 Years Old                                      | 72         | 24    |
| Alternative Response   | 10     | 3%            | 3 - 5 Years Old                                      | 46         | 15    |
| Voluntary Request  | 10     | 3%            | 6 - 11 Years Old                                     | 73         | 24    |
| CRA Referral (Children Requiring Assistance)   | 9      | 3%            | 12 - 17 Years Old                                    | 110        | 37    |
| Court Referral   | 7      | 2%            | Total Children in Placement                          | 301        | 100   |
| Other/Unspecified  | 0      | *             |  |            |       |
| Total Children in Placement  | 301    | 100%          |  |            |       |
|  |        |               |  |            |       |
| Placement Type (09/30/2015)  |        |               | Continuous Time in Placement (09/30/2015)            |            |       |
| Foster Care - Kinship  | 76     | 25%           | .5 Years or Less                                     | 101        | 34    |
| Foster Care - Child-Specific   | 20     | 7%            | >.5 Years - 1 Year                                   | 36         | 12    |
| Foster Care - Unrestricted   | 78     | 26%           | >1 Year - 2 Years                                    | 91         | 30    |
| Foster Care - Pre-adoptive   | 18     | 6%            | >2 Years - 4 Years                                   | 47         | 16    |
| Foster Care - Independent Living   | 0      | *             | >4 Years   | 26         | 9     |
|  |        | 040/          | Total Children in Placement                          |            |       |
| Foster Care - IFC (Contracted)   | 63     | 21%           | Total Children in Placement                          | 301        | 100   |
| Congregate Care - Group Home   | 14     | 5%            |  |            |       |
| Congregate Care - Continuum  | 1      | *             | Gender (09/30/2015)                                  |            |       |
| Congregate Care - Residential  | 6      | 2%            | Male   | 155        | 51    |
| Congregate Care - STARR (short-term residential)   | 14     | 5%            | Female   | 146        | 49    |
| Congregate Care - Teen Parenting   | 0      | *             | Unspecified  | 0          |       |
| Non-Referral Location  | 10     | 3%            | Total Children in Placement                          |            | 100   |
| "On Run" from Placement  | 10     | *             |  | 501        |       |
|  | -      | 4000/         | Somian Blan Cost (00/00/0015)                        |            |       |
| Total Children in Placement  | 301    | 100%          | Service Plan Goal (09/30/2015)                       |            |       |
|  |        |               | Family Reunification                                 | 116        | 39    |
| Race (09/30/2015)  |        |               | Adoption   | 95         | 32    |
| White (1)  | 132    | 44%           | Guardianship   | 22         | 7     |
| Hispanic/Latino (2)  | 116    | 39%           | APPLA (1)  | 15         | 5     |
|  |        |               |  |            |       |
| Black (1)  | 19     | 6%            | Permanent Care with Kin                              | 20         | 7     |
| Asian (1)  | 1      | *             | Stabilize Intact Family                              | 18         | 6     |
| Native American (1)  | 0      | *             | Unspecified as of run-date                           | 15         | 5     |
| Pacific Islander(1)  | 0      | *             | Total Children in Placement                          |            | 100   |
|  |        | E0/           | (1) Alternative Planned Permanent Living Arrangement | 501        | 100   |
| Multi-Racial (1) (3)   | 16     | 5%            | (.).   |            |       |
| Unable to Determine  | 17     | 6%            |  |            |       |
| Total Children in Placement  | 301    | 100%          | Summation of percentages may not equal 100% of       | lue to     |       |
| <ol> <li>Excluding Hispanic/Latino</li> <li>Hispanic/Latino includes all races, (3) Multi-racial = two or more race</li> </ol> |        |               | rounding-off.  |            |       |
| (2) I INSPERIMULATING INGLIGES AN LAGES, (3) MULTIACIAL = LWO OF MORE LAGE   |        |               | * = less than 1% after rounding-off                  |            |       |
| Children Less  | than 1 | 8 Year        | s Old Not in Placement                               |            |       |
| lost Recent Intake (09/30/2015)  |        |               | Age Groups (09/30/2015)                              |            |       |
| Protective   | 1,135  | 83%           | 0 - 2 Years Old                                      | 279        | 21    |
| Alternative Response   | 152    | 11%           | 3 - 5 Years Old                                      | 253        | 19    |
| •  | 132    | 1%            | 6 - 11 Years Old                                     | 452        | 33    |
| Voluntary Request  |        |               |  |            |       |
| CRA Referral (Children Requiring Assistance)   | 36     | 3%            | 12 - 17 Years Old                                    | 376        | 28    |
| Court Referral   | 15     | 1%            | Unspecified  | 0          |       |
|  | -      |               |  |            | - 100 |
| Other/Unspecified Total Children Not in Placement  | 4      | *<br>100%     | Total Children Not in Placement                      | 1,360      | 100   |