

**Attachment D.T.C. 1-1
FY 2009 - 2010 Development Grant Projects**

Applicant/Purpose	Participating Communities	FY 2009 Awarded Funding	FY 2010 Awarded Funding	Total Funding Awarded	Amount Reimbursed to Date	Project Status
Priority One: Development of Regional PSAPS/RECCs						
Amherst : Feasibility, Architectural/Engineering, Construction	Amherst, Hadley, Pelham, Belchertown, East Longmeadow, University of MA Amherst, South Hadley. Wilbraham, Ware	\$ 125,000	\$ 735,000	\$ 860,000	\$ 40,000	Feasibility Study to be completed 2nd quarter CY2010
Devens Fire: Construction, RECC & PSAP Equipment	Devens, Harvard, Lancaster, Shirley, (US Army)	-	\$ 500,000	\$ 500,000	\$ -	MOA with participating communities to be finalized 1st quarter CY2010
Dudley: Feasibility Study	Dudley, Webster	-	\$ 50,000	\$ 50,000	\$ -	RFP to be released 1st quarter CY2010; Feasibility Study to be completed early June 2010
Essex: Construction, Architectural, Engineering, and Equipment Costs to develop a RECC	Beverly, Essex, Gloucester, Hamilton, Ipswich, Manchester By-the-Sea, Methuen, Middleton, Swampscott, Topsfield, Wenham	\$ 4,943,000	\$ 2,038,600	\$ 6,981,600	\$ -	Commitment of 8 Communities Received (Beverly, Methuen, Wenham, Topsfield, Middleton, Essex, Swampscott, Hamilton) Coordinating construction with DCAM; Construction expected to begin Spring 2010; building expected to be completed 9/2010; Expected to go live early CY2011
Gardner: Feasibility Study	Ashburnham, Ashby, Phillipston, Templeton, Winchendon	-	\$ 50,000	\$ 50,000	\$ -	RFR for Feasibility Study has been issued; draft Feasibility Study to be completed May 2010 with feasibility study to be submitted in June 2010
Hingham: Feasibility Study, Construction Costs, Architectural Services, Equipment	Cohasset, Hingham, Hull, Norwell	\$ 1,000,000	\$ 2,140,612	\$ 3,140,612	\$ -	IMA with 2 communities (Hingham, Cohasset) has been executed; Construction scheduled for completion 7/2010; Scheduled opening of RECC 7/2010.
Middlesex Sheriff: Feasibility Study	Stoneham, Reading, Wakefield, & Melrose	\$ 125,000	\$ -	\$ 125,000	\$ 29,759	Initial phase of Feasibility Study is underway (assessment, inventory analysis of existing emer. Comm. Operations); Draft RFP for Phase II of Feasibility Study (analyze findings from Phase I to develop a plan to implement a RECC) scheduled to be reviewed/approved January 2010, with release to vendor community to follow.
Monson: Feasibility Study	Palmer, Hampden	\$ 50,000	\$ -	\$ 50,000	\$ -	Draft RFP for Feasibility Study being reviewed
No. Middlesex Council: Feasibility Study	Billerica, Chelmsford, Dracut, Dunstable, Lowell, Pepperell, Tewksbury, Tyngsborough, Westford	-	\$ 100,000	\$ 100,000	\$ -	RFP for Feasibility Study was issued; contract awarded; Kick-off meeting with their 911 work group was scheduled for January 2010
Plymouth County: Feasibility Study, Materials, Labor, Construction, Equipment	Brockton, Carver, Halifax, Kingston, Middleboro, Plympton, Scituate	\$ 50,000	\$ 1,743,750	\$ 1,793,750	\$ 3,600	Feasibility Study expected to be completed 1st quarter CY2010
Somerville: Feasibility Study	Boston, Cambridge, Chelsea, Everett, Malden, Medford, Melrose, Quincy, Revere, Winthrop	\$ 150,000	\$ -	\$ 150,000	\$ -	RFP for Feasibility Study has been released; evaluation of responses underway
Springfield: Feasibility Study	Springfield, Chicopee, Holyoke, East Longmeadow, Longmeadow, West Springfield	-	\$ 125,000	\$ 125,000	\$ -	Meeting to discuss contract for Feasibility Study was scheduled for 1/20/10;
	Total	6,443,000	\$ 7,482,962	\$ 13,925,962	\$ 73,359	
Priority Two: Expansion of Existing Regional PSAP/RECC						
Berkshire County: Renovations to Comm. Center	Supports 22 Communities	\$ 76,024	\$ -	\$ 76,024	\$ 76,024	Project completed 6/09
Dukes County Sheriff: Architectural and construction costs; Phase II - Renovation & Relocation	Supports 7 communities	\$ 724,023	\$ 276,000	\$ 1,000,023	\$ -	Coordinating construction efforts with DCAM
Rutland: Feasibility Study	Holden, Boylston, West Boylston, Sterling, Lunenburg, Princeton, Lancaster, Barre, Berlin, Fitchburg, Shirley, Hubbardston, Rutland, Oakham	\$ 50,000	\$ 50,000	\$ 100,000	\$ -	Draft FY2009 Feasibility Study for 1st phase to be completed 1st quarter CY2010; FY10 Feasibility Study underway
Groton Police: Construction Costs	Groton, Dunstable	\$ 29,488	\$ 0.00	\$ 29,488	\$ 29,488	Project Completed 6/09
State Police Shelburne Falls: Equipment	Supports 25 communities	\$ -	\$ 150,000	\$ 150,000	\$ -	Contracts for purchase of equipment have been executed
	Total	\$ 879,535	\$ 476,000	\$ 1,355,535	\$ 105,512	
	Total Grant Awards	\$ 7,322,535	\$ 7,958,962	\$ 15,281,497	\$ 178,871	