

Attachment D.T.C. 1-2A
FY 2009 Development Grant

Applicant	Participating Communities	FY 2009 Funding Request	FY 2009 Funding	Purpose	Reason for Reductions
Priority One: Development/Expansion of RECCs					
Amherst	Belchertown, Hadley, UMASS Amherst	\$ 150,000	\$ 125,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$7.5 M cap
Barre	none noted	\$ 7,000	\$ -	Feasibility Study	not applicable
Dukes County	N/A	\$ 1,346,967	\$ 724,023	Architectural and construction costs;	Reduction was necessary to allow for funding of other projects under the established \$7.5 M cap
Essex County	Beverly, Methuen, Danvers, Manchester-by-the Sea, Wenham, Swampscott, Marblehead, Topsfield, Middleton, Hamilton, Essex, Ipswich, & N. Andover	\$ 6,803,000	\$ 4,943,000	Construction, Architectural, Engineering, and Equipment Costs to develop a RECC	Reduction of \$70K in legal and insurance fees (outside the scope of the grant), \$90K for SALL/ALI (provided by the 911 Dept); \$500 K for GIS Mapping (provided by 911 Dept.); balance of reduction was necessary to allow funding for other projects under the established \$7.5M cap
Hingham	Cohasset, Hull & Norwell	\$ 1,000,000	\$ 1,000,000	Feasibility Study, Construction Costs, Architectural Services	not applicable
Hubbardston	Rutland	\$ 7,000	\$ -	Feasibility Study	not applicable
Middlesex Sheriff	Stoneham, Reading, Wakefield, & Melrose	\$ 145,000	\$ 125,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$7.5 M cap
Millville	Blackstone, Uxbridge	\$ 50,000	\$ 50,000	Feasibility Study	not applicable
Monson	Palmer, Hampden	\$ 75,000	\$ 50,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$7.5 M cap
Plymouth County	Halifax, Duxbury Fire, Hanover Fire, Abington Fire	\$ 200,000	\$ 50,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$7.5 M cap
Rutland	West Boylston, Hubbardston, Boylston	\$ 170,000	\$ 50,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$7.5 M cap
Somerville	Boston, Cambridge, Chelsea, Everett, Malden, Medford, Melrose, Quincy, Revere, Winthrop	\$ 150,000	\$ 150,000	Feasibility Study	not applicable
Total Requested		\$ 10,103,967	\$ 7,267,023	Total Funded	
Priority two: Development/Expansion of Regional PSAPs					
Berkshire County	N/A	\$ 1,306,560	\$ 76,024	PSAP Renovations and equipment	Reduction was necessary to allow for funding of other projects under the established \$7.5 M cap; Renovations were funded
Groton	N/A	\$ 29,488	\$ 29,488	Construction costs;	not applicable
Total Requested		\$ 1,336,047	\$ 105,512	Total Funded	
Priority 3: Development /Expansion of Regional Secondary PSAPs					
Taunton	Raynham, Dighton	\$ 450,000.00	\$ -	Equipment	not applicable
Total Requested		\$ 450,000.00	\$ -	Total Funded	
Total Grant Requests		\$ 11,890,014	\$ 7,372,535		
Available Funding		\$ 7,500,000	\$ 127,465		