

Attachment D.T.C. 1-2B
FY 2010 Development Grant

Applicant	Participating Communities	FY2010 Initial Funding Request	FY 2010 Revised Funding Request	FY 2010 Funding	Purpose	Reason for Reduction
Priority One: Development of Regional PSAPS/RECCs						
Adams Police	Adams, Cheshire	\$ 157,449	N/A	\$0.00	Equipment purchase & upgrades	not applicable
Devens Fire	Devens, Harvard, Shirley (US Army)	\$ 1,284,532	N/A	\$ 500,000	Construction, RECC & PSAP Equipment	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
Amherst	Amherst, Hadley, Pelham, Belchertown, East Longmeadow, University of MA Amherst, South Hadley. Wilbraham, Ware	\$ 1,260,000	N/A	\$ 735,000	Feasibility, Architectural/Engineering, Construction	\$500K denied for the purchase of land - outside the scope of the grant; Remaining reduction was necessary to allow for funding of other projects under the established \$8 M cap
Dudley	Dudley, Webster	\$ 50,000	N/A	\$ 50,000	Feasibility Study	not applicable
Gardner	Ashburnham, Ashby, Phillipston, Templeton, Winchendon	\$ 75,000	N/A	\$ 50,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
Springfield	Springfield, Chicopee, Holyoke, East Longmeadow, Longmeadow, West Springfield	\$ 150,000	N/A	\$ 125,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
Essex	Beverly, Essex, Gloucester, Hamilton, Ipswich, Manchester By-the-Sea, Methuen, Middleton, Swampscott, Topsfield, Wenham	\$ 2,397,000	N/A	\$ 2,038,600	Construction	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
No. Middlesex Council	Billerica, Chelmsford, Dracut, Dunstable, Lowell, Pepperell, Tewksbury, Tyngsborough, Westford	\$ 125,000	N/A	\$ 100,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
Hingham	Cohasset, Hingham, Hull, Norwell	\$ 4,558,676	\$ 3,127,829	\$ 2,140,612	Equipment	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
Plymouth County	Brockton, Carver, Halifax, Kingston, Middleboro, Plympton, Scituate	\$ 8,450,000	\$ 2,325,000	\$ 1,743,750	Materials, Labor, Construction, Equipment	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
	Total Requested	\$ 18,507,657		\$ 7,482,962	Total Funded	

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Priority Two: Expansion of Regional PSAP/RECC						
Dukes County Sheriff	Dukes County - 7 towns	\$622,944	N/A	\$ 276,000	Phase II - Renovation & Relocation	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
Rutland	Holden, Boylston, West Boylston, Sterling, Lunenburg, Princeton, Lancaster, Barre, Berlin, Fitchburg, Shirley, (Regional Primary PSAP - Hubbardston, Rutland, Oakham)	\$150,000	N/A	\$ 50,000	Feasibility Study	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
Groton Police	Groton, Dunstable	\$43,870	N/A	\$0.00	Equipment - Telephone, Sec	not applicable
State Police	New Braintree RECC (10 fire departments)	\$2,240,000	N/A	\$0.00	Equipment, Tower, Generator	not applicable
State Police	Shelburne/North Hampton, Hampden, Hampshire, Franklin, Eastern-Berkshire	\$920,000	N/A	\$ 150,000	Equipment	Reduction was necessary to allow for funding of other projects under the established \$8 M cap
	Total Requested	\$3,976,814		\$ 476,000	Total Funded	
Priority 3: Development /Expansion of Regional Secondary PSAPs						
	Total Requested	\$0.00		\$0.00	Total Funded	
	Total Grant Requests	\$22,484,471		\$ 7,958,962		
	Available Funding	\$8,000,000		\$ 8,000,000		
	balance	(\$14,484,471)		\$ 41,038		