

ADA RAMP RECONSTRUCTION TIMELINE FY17 - FY31			ADA Remediation Contract Amount	Maximum Ramps to be Reconstructed ¹	Collateral Ramps (+20%) ²	Remaining Ramps to be Reconstructed ³	Funding Source ⁴			Ramps Remain [*] 6289	
Prior Years	\$8,832,899.25	District 1 District 2 District 3 District 4 District 5 District 6	\$287,044.25 \$735,736.75 \$1,126,532.50 \$1,928,058.75 \$1,898,422.00 \$2,857,105.00	40 102 156 268 264 397	8 20 31 54 53 79	319 835 653 2238 1298 701	FA- 607014 FA- 607015 FA- 607016 FA- 607018 FA- 607019 FA- 607020	Total Ramps Built 1472	Failed Built 245	Ramps Remain 6044	Sidewalk Recon ⁵ 46100
FY 2016	\$1,075,148.61	District 1 District 2 District 3 District 4 District 5 District 6	\$292,332.98 \$782,815.63 \$0.00 \$0.00 \$0.00 \$0.00	41 109 0 0 0 0	8 22 0 0 0 0	278 726 653 2238 1298 701	CIP- 607035 CIP- 607036	Total Ramps Built 179	Failed Built 149	Ramps Remain 5894	
FY 2017	\$4,836,000.04	District 1 District 2 District 3 District 4 District 5 District 6	\$0.00 \$0.00 \$1,280,004.00 \$1,340,996.00 \$575,000.00 \$1,640,000.04	0 0 178 186 80 228	0 0 36 37 16 46	278 726 475 2052 1218 473	CIP- 607038 CIP- 607039 CIP- 607041 CIP- 607042	Total Ramps Built 806	Failed Built 672	Ramps Remain 5223	
FY 2018	\$750,000.00	District 1 District 2 District 3 District 4 District 5 District 6	\$0.00 \$0.00 \$0.00 \$750,000.00 \$0.00 \$0.00	0 0 0 104 0 0	0 0 0 21 0 0	278 726 475 1948 1218 473	NFA	Total Built 125	Failed Built 104	Ramps Remain 5118	
FY 2019	\$3,610,000.00	District 1 District 2 District 3 District 4 District 5 District 6	\$1,240,284.40 \$939,715.60 \$0.00 \$1,430,000.00 \$0.00 \$0.00	172 131 0 199 0 0	34 26 0 40 0 0	106 595 475 1749 1218 473	CIP- 608225/NFA CIP- 608226 NFA	Total Built 602	Failed Built 501	Ramps Remain 4617	
FY 2020	\$3,000,000.00	District 1 District 2 District 3 District 4 District 5 District 6	\$765,000.00 \$0.00 \$0.00 \$1,450,000.00 \$785,000.00 \$0.00	106 0 0 201 109 0	21 0 0 40 22 0	0 595 475 1548 1109 473	NFA NFA NFA	Total Built 500	Failed Built 417	Ramps Remain 4200	
FY 2021	\$4,871,797.00	District 1 District 2 District 3 District 4 District 5 District 6	\$0.00 \$791,797.00 \$600,000.00 \$1,440,000.00 \$1,440,000.00 \$600,000.00	0 110 83 200 200 83	0 22 17 40 40 17	0 485 392 1348 909 390	NFA NFA CIP- 608605/NFA CIP- 608606/NFA NFA	Total Built 812	Failed Built 677	Ramps Remain 3524	
FY 2022	\$3,500,000	District 1 District 2 District 3 District 4 District 5 District 6	0 \$0.00 \$620,000.00 \$1,000,000.00 \$1,380,000.00 \$500,000.00	0 0 86 139 192 69	0 0 17 28 38 14	0 485 305 1209 718 320	Pending Pending Pending Pending Pending	Total Built 583	Failed Built 486	Ramps Remain 3038	
FY 2023	\$3,500,000	District 1 District 2 District 3 District 4 District 5 District 6	0 \$700,000.00 \$0.00 \$1,000,000.00 \$600,000.00 \$1,200,000.00	0 97 0 139 83 167	0 19 0 28 17 0	0 388 305 1070 634 153	Pending Pending Pending Pending Pending	Total Built 550	Failed Built 486	Ramps Remain 2552	
FY 2024	\$3,500,000	District 1 District 2 District 3 District 4 District 5 District 6	0 \$0.00 \$1,400,000.00 \$1,130,000.00 \$970,000.00 \$0.00	0 0 194 157 135 0	0 0 39 31 27 0	0 388 111 913 500 153	Pending Pending Pending Pending Pending	Total Built 583	Failed Built 486	Ramps Remain 2065	
FY 2025	\$3,500,000	District 1 District 2 District 3 District 4 District 5 District 6	0 \$700,000.00 \$0.00 \$1,095,000.00 \$600,000.00 \$1,105,000.00	0 97 0 152 83 153	0 19 0 30 17 31	0 291 111 761 416 0	Pending Pending Pending Pending Pending	Total Built 583	Failed Built 486	Ramps Remain 1579	
FY 2026	\$2,500,000	District 1 District 2 District 3 District 4 District 5 District 6	0 \$0.00 \$800,000.00 \$1,000,000.00 \$700,000.00 0	0 0 111 139 97 0	0 0 22 28 19 0	0 291 0 622 319 0	Pending Pending Pending Pending Pending	Total Built 417	Failed Built 347	Ramps Remain 1232	

FY 2027	\$2,500,000	District 1	0	0	0		Total Built 417	Failed Built 347	Ramps Remain 885	
		District 2	\$900,000.00	125	25	166				Pending
		District 3		0	0	0				
		District 4	\$1,000,000.00	139	28	483				Pending
		District 5	\$600,000.00	83	17	236				Pending
		District 6		0	0	0				
FY 2028	\$2,500,000	District 1	0	0	0		Total Built 417	Failed Built 347	Ramps Remain 538	
		District 2	\$600,000.00	83	17	83				Pending
		District 3		0	0	0				
		District 4	\$1,000,000.00	139	28	345				Pending
		District 5	\$900,000.00	125	25	111				Pending
		District 6		0	0	0				
FY 2029	\$2,000,000	District 1	0	0	0		Total Built 333	Failed Built 278	Ramps Remain 260	
		District 2	\$595,000.00	83	17	0				Pending
		District 3		0	0	0				
		District 4	\$1,000,000.00	139	28	206				Pending
		District 5	\$405,000.00	56	11	55				Pending
		District 6		0	0	0				
FY 2030	\$1,000,000	District 1	0	0	0		Total Built 167	Failed Built 139	Ramps Remain 121	
		District 2		0	0	0				
		District 3		0	0	0				
		District 4	\$605,000.00	84	17	122				Pending
		District 5	\$395,000.00	55	11	0				Pending
		District 6		0	0	0				
FY 2031	\$875,000	District 1	0	0	0		Total Built 146	Failed Built 122	Ramps Remain 0	
		District 2		0	0	0				
		District 3		0	0	0				
		District 4	\$875,000.00	122	24	0				Pending
		District 5		0	0	0				
		District 6		0	0	0				
\$52,350,844.90			\$52,350,844.90							

Notes:

- 1

Maximum Ramps to be Reconstructed: The estimated maximum number of substandard ramps that could be reconstructed with the District's allocated funding, per fiscal year.
- 2

Ancillary Ramps (+20%): We anticipate that approximately 20% additional ramps will be required based on AAD/ADA requirements. We would also like the Contractor to have the opportunity to improve other aspects of the pedestrian access route within the immediate location (e.g. minor sidewalk repairs) to take advantage of mobilization costs.
- 3

Remaining Ramps to be Reconstructed: The total number of District ramps remaining reconstruction based on the initial ADA Scorecard findings, less the number of the anticipated completed ramps during the prior fiscal years.
- 4

Funding Source: Each District, each year is receiving funding from one of the following sources: NFA 100% State, CIP for the current FY, or a funding source to be determined (Pending).
- 5

Sidewalk Reconstruction: The estimated maximum linear footage of sidewalk reconstruction within close proximity to substandard curb ramp reconstruction. Sidewalk reconstruction is being performed at this time to minimize mobilization, costs at a later date.
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Ramps Remaining: The total number of substandard ramps throughout the Commonwealth pending reconstruction. This number is based on the total number of ADA Scorecard failed and missing ramps, less the total number of completed reconstructed ramps by the end of that fiscal year.
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ADA Scorecard Results, per District: Initial ADA Scorecard findings. This number is used to determine the total number of ramps remaining reconstruction, per District and throughout the Commonwealth.