Att	Executive Office of	ealth of Massachusetts of Public Safety and Secu Grants & Research Resource Guide Applic	5
Section I. Applicat	nt Information		
Applicant Name:			
Applicant Mailing	Address:		
Street	City	/Town	Zip Code
County:	Phone]	Fax
Authorized Signato	ory, Contact Information:		
Name		Title	
Street	City	/Town	Zip Code
Phone	Fax	E-mail	
		Town	Zin Codo
		Town	Zin Codo
	City		
Phone	Fax		
Phone Finance Officer, Co	Fax ontact Information:	E-mail	
Phone Finance Officer, Co Name	Fax ontact Information:	E-mail Title	
Phone Finance Officer, Co Name	Fax ontact Information:	E-mail Title	
Phone Finance Officer, Co Name	Fax ontact Information:	E-mail Title	Zip Code
Phone Finance Officer, Co Name Street	Fax ontact Information: City Fax	E-mail Title	Zip Code
Phone Finance Officer, Co Name Street Phone DUNS Number Currently registered	Fax ontact Information: City Fax	E-mail /Town E-mail	Zip Code Zip Code
Phone Finance Officer, Co Name Street Phone DUNS Number Currently registered	Fax ontact Information: City Fax d in the System for Award N icant Request for Funding: S	E-mail /Town E-mail	Zip Code Zip Code
Phone Finance Officer, Co Name Street Phone DUNS Number Currently registered Appl Authorized Signato	Fax ontact Information: City Fax d in the System for Award N icant Request for Funding: S	E-mail /Town E-mail Management (formerly CC	Zip Code Zip Code

At a minimum, the following bullets should be addressed in this section and on **Pages 3-7. Note: 5page limit**

- 1. Describe your agency's qualifications in developing and implementing similar projects. Include a summary of relevant experience and subject matter expertise as it relates to addressing hate crimes and incidences of bias.
- 2. Provide information about key personnel and institutional resources that will be assigned to this project, and the agency capacity that qualifies the applicant to conduct the proposed activities.
- 3. Explain any preliminary ideas as to how this Guide could be structured, target audience, tentative concept/content, and the like.
- 4. Describe the plan for how to disseminate the Guide, upon completion, to appropriate school personnel and how such information will be used by a school/district, such as by staff, students, families, and law enforcement.
- 5. Include any other relevant information that would be of benefit to securing this grant award.

Beginning on **Page 8** of this template, please list project goals, objectives, timeline, performance measures. **Note: 5-goal limit**

Include your goals, objectives, and timeline for guide development/projected milestones to reach within the 3-month project duration.

Beginning on **Page 13** of this template, please provide a **3-month** budget.

Summarize project costs and include supporting information that will assist to justify all expenses as provide on your **Excel Budget Worksheet-Attachment B.**

Program Goals and Objectives, Activities, Timeline and Performance Measures (Limit: 5)

Goal 1	Objective(s)	Activities	Timeline
Performance Measures			

Goal 2	Objective(s)	Activities	Timeline
	Performance Me	easures	

Goal 3	Objective(s)	Activities	Timeline
	Performance Me	easures	

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Goal 4	Objective(s)	Activities	Timeline
Performance Measures			

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Goal 5	Objective(s)	Activities	Timeline
	Performance Measures		

Applicants may submit an operating budget for up to 3 months. In addition to the Budget Narrative, applicants must complete a Budget Excel Worksheet Form (refer to Attachment B) and submit as directed (hard-copy and electronically). Please list all program costs according to the specified budget category.

1. Personnel – Costs associated with agency personnel. Please include current copies of funded personnel resumes or job descriptions (if position is vacant) as attachments.

Position	Computation	Amount
Total Personnel Costs		\$
NT- mus (f		

Narrative

At a minimum, please include staff name, rank, hourly rate, how many hours will be funded, activities to be completed by staff, and location of staff.

2. Fringe Benefits – Based on federally negotiated rate agreement or established formula by applicant's accountant, comptroller or human resource unit. Costs are limited to the employer's share of life insurance, health insurance, social security, pension, unemployment and workers compensation costs. Include copy of approved or audited rate with the proposal. If applicant does not have a federally approved or audited rate, actual known costs must be itemized by type and include rate computation in this section of the budget forms.

Position	Computation	Amount
	Computation	
Total Fringe Costs		\$

Narrative

If applicant does not have a federally approved or audited fringe rate, please provide a breakdown of actual allowable costs which must be pro-rated for staff time charged to the program.

3. Contracts/Consultants – Applicants are encouraged to promote free and open competition in awarding contracts. For each consultant, enter the name, if known, hourly or daily fee (8-hour day), estimated time on the program and service to be provided. Consultant fees in excess of \$650/day or \$81.25/hour require additional justification and prior approval from EOPSS OGR.

Consultant Name; Services Provided	Computation	Amount
Total Contracts/Consultants		S
Fotal Contracts/Consultants Costs		5

Narrative

Be sure to include activities to be completed. Indicate whether applicant's formal written Procurement Policy or the Federal Acquisition Regulations are followed.

4. Local Travel – Costs associated with travel by employees while conducting official program business. Please note that grant related in-state travel mileage rate costs cannot exceed the state reimbursement rate (currently \$0.45 per mile.) Out-of-state travel is not allowable.

Travel	Computation	Amount
Total Travel Costs		\$

Narrative

At a minimum, please indicate area to be traveled as well as purpose for travel.

5. Equipment – Describe the make and cost of all equipment purchased, including communication equipment, for program use.

Equipment	Computation	Amount
Total Equipment Costs		\$
Total Equipment Costs		Ŷ
Narrative		

6. **Supplies/Other –** List items individually by type (postage, training materials, copying paper, and other expendable items) and show computation. Generally, supplies include any materials that are expendable or consumed during the course of the program. Also, please list any other costs not listed in previous budget categories.

Supplies/Other	Computation	Amount
Total Supplies/Other Costs		\$

Narrative

Submission Process and Checklist

There are **two separate steps** involved in submitting the Application Template and other documents. Please review the following instructions carefully:

Hard Copy Submission

Applicants must submit **one** (1) signed original and **one** (1) copy of the documents listed below. Faxed or emailed proposals will **not** be accepted. Please use binder clips or paper clips (no staples or ring binders). Under no circumstances will late submittals or facsimiles be accepted.

- 1. Attachment A: Application Template, signed in blue ink
- 2. Attachment B: Excel Budget Worksheet (both the Summary and Detail sheets), signed in blue ink
- 3. Attachment C: Contractor Authorized Signatory Listing Form, signed in blue ink

Application Templates and required documents must be received **no later than 4:00 pm EST Friday, March 6, 2020** to:

Office of Grants and Research Ten Park Plaza, Suite 3720 Boston, MA 02116 Attention: Elizabeth Flynn

Electronic (e-mail) Submission

Once complete, applicants are asked to submit one version of the Application Template as a **PDF** -not a scan and a Budget Excel Worksheet electronically to <u>elizabeth.m.flynn@mass.gov</u> no later than 4:00 pm EST, Friday, March 6, 2020.

- 1. Attachment A: Application Template as a PDF (not a scan)
- 2. Attachment B: Excel Budget Worksheet-Summary and Detail sheets (not a PDF and not a scan)