

FY24 Budget Guidelines Attachment A

Executive Director Salary Chart

Total Units	Base Number of Units	FULL-TIME UNIT-		Increment Factor
		At Lowest Unit Count in Range	At Highest Unit Count in Range	
1 - 29	1	\$ 55,012	\$ 79,382	\$ 870.35
30 - 59	30	\$ 79,384	\$ 82,767	\$ 116.67
60 - 169	60	\$ 82,768	\$ 90,974	\$ 75.28
170 - 399	170	\$ 90,975	\$ 99,994	\$ 39.38
400 - 699	400	\$ 99,995	\$ 115,233	\$ 50.97
700 - 999	700	\$ 115,235	\$ 134,629	\$ 64.86
1000 - 1499	1,000	\$ 134,630	\$ 145,611	\$ 22.01
1500 - 1999	1,500	\$ 145,612	\$ 158,907	\$ 26.64
2000 - 2999	2,000	\$ 158,908	\$ 173,950	\$ 15.06
3000 - 4999	3,000	\$ 173,951	\$ 190,158	\$ 8.11
5000 - 7999	5,000	\$ 190,160	\$ 202,419	\$ 4.09
EOHLC salary cap for single / dual LHA:			\$ 202,419	

PROGRAM FACTOR	
# of Programs	Additional Compensation
1	\$ -
2	\$ 1,500
3	\$ 2,500
4	\$ 3,500
5	\$ 5,500
6	\$ 7,500
7	\$ 10,000
8	\$ 12,500
9	\$ 14,500
10	\$ 16,500

STATE FAMILY FACTOR	
Number of Chapter 200 / 705 Units Managed	Additional Compensation
1 - 49	\$ 1,500.00
50 - 99	\$ 2,500.00
100 - 199	\$ 3,500.00
200 - 399	\$ 4,500.00
400 - 699	\$ 5,500.00
700+	\$ 6,500.00