**Attachment A**

**FY16 Budget**

**Veto Items: Line Item Accounts**

| **Item Number Action Reduce By Reduce To** |
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| Correctional Legal Services0321-2100 Reduce 190,504 1,184,179I am reducing this item to the amount projected to be necessary. |
| Appeals Court0322-0100 Reduce 248,342 12,977,984I am reducing this item to the amount projected to be necessary. |
| Administrative Staff0330-0300 Reduce 3,637,941 232,000,000I am reducing this item to the amount projected to be necessary. |
| Land Court Department0334-0001 Reduce 235,527 3,645,748I am reducing this item to the amount projected to be necessary. |
| Housing Court Department0336-0002 Reduce 291,470 7,826,352I am reducing this item to the amount projected to be necessary. |
| Massachusetts Cultural Council0640-0300 Reduce/Strike Wording 2,374,800 11,785,200I am striking language which earmarks funding for programs not recommended, and I am reducing this item to an amount consistent with my House 1 recommendation. |
| Secretary of Administration and Finance1100-1100 Strike Wording I am striking this language because the required report is unduly burdensome. |
| Mass Development Small Business Loan Reserve1100-6000 Veto 1,100,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Office of Facilities Management1102-3199 Strike Wording I am striking this language because the required report is unduly burdensome. |
| Tax Administration1201-0100 Reduce/Strike Wording 2,000,000 92,872,929I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Sewer Rate Relief Funding1231-1000 Veto 1,100,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Transportation Trust Funds1595-6368 Reduce 3,000,000 365,025,340I am reducing this item to the amount projected to be necessary. |
| CTF Transfer to RTA1595-6370 Reduce 2,000,000 80,000,000I am reducing this item to an amount consistent with my House 1 recommendation. |
| Municipal Regionalization Reserve1599-0026 Reduce/Strike Wording 4,716,000 9,125,000I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| ERIP Reserve Salary Reserve1599-0055 Reduce 5,742,603 37,597,397I am reducing this item to the amount projected to be necessary. |
| ERIP Pension Contribution1599-0057 Reduce 19,656,384 29,092,616I am reducing this item to the amount projected to be necessary. |
| ERIP NonPayroll Costs1599-0063 Reduce 16,851,926 24,254,074I am reducing this item to the amount projected to be necessary. |
| Health Policy Commission Substance Abuse1599-1450 Reduce Earmarking 250,000 350,000I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |
| Maintenance Protocol Reserve1599-1979 Veto 250,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Uniform Law Commission1599-2003 Veto 70,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Health Care Cost Containment Reserve1599-2004 Reduce 250,000 250,000I am reducing this item to the amount projected to be necessary. |
| E.J. Collins Jr. Center1599-4417 Reduce/Strike Wording 500,000 250,000I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Dartmouth/Bristol CC Reserve1599-7104 Reduce Earmarking 1,500,000 5,200,000I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |
| Environmental Affairs Administration2000-0100 Reduce/Strike Wording 100,000 6,211,774I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| State Climatologist2000-1207 Veto 200,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Environmental Protection Administration2200-0100 Reduce/Strike Wording 325,000 29,195,620I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| Recycling and Solid Waste2200-0107 Reduce/Strike Wording 25,000 450,000I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Marine Fisheries2330-0100 Reduce/Strike Wording 225,000 6,162,596I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| State Parks and Recreation2810-0100 Reduce/Strike Wording 3,027,000 43,334,985I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| EEC Assessment3000-1050 Veto 300,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Child Resource and Referral Centers3000-2000 Reduce 300,000 6,375,311I am reducing this item to an amount consistent with my House 1 recommendation. |
| Supportive and TANF Childcare3000-3060 Reduce 1,700,000 219,907,383I am reducing this item to the amount projected to be necessary based on declining caseload.  |
| Birth through Pre School3000-4040 Reduce 2,000,000 10,000,000I am reducing this item because it is not consistent with my House 1 recommendation. |
| Commonwealth Preschool Partnership Initiative3000-6025 Veto 500,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Reach Out and Read3000-7070 Reduce 300,000 700,000I am reducing this item to an amount consistent with my House 1 recommendation. |
| Unaccompanied Homeless Youth Services4000-0007 Veto 2,000,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. Once the Unaccompanied Homeless Youth Commission finalizes its recommendations, appropriate funding levels will be analyzed relative to Commission findings. I am supporting related funds for the Commission in item 4000-0300. |
| Edward M. Kennedy Community Health Center4000-0014 Veto 100,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Family Resource Centers4000-0051 Reduce 890,480 1,609,520I am reducing this item to the amount projected to be necessary. |
| EOHHS and Medicaid Administration4000-0300 Reduce/Strike Wording 300,000 91,940,452I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| MassHealth Nursing Home Rates4000-0640 Reduce/Strike Wording 5,300,000 297,600,000I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| MassHealth Fee for Service4000-0700 Reduce 7,400,000 2,470,752,092I am reducing this item to the amount projected to be necessary.  |
| Detained Residential4200-0200 Reduce/Strike Wording 500,000 26,687,833I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Transitional Aid to Families w/ Dependent Children4403-2000 Reduce 9,395,093 221,480,089I am reducing this item to the amount projected to be necessary based on declining caseload.  |
| SSI State Supplement4405-2000 Reduce 1,786,791 226,951,608I am reducing this item to the amount projected to be necessary based on declining caseload.  |
| Emergency Aid to the Elderly Disabled4408-1000 Reduce 2,677,285 76,200,527I am reducing this item to the amount projected to be necessary based on declining caseload.  |
| Community Health Centers4510-0110 Reduce/Strike Wording 150,000 1,045,901I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Postpartum Depression Pilot Program4510-0112 Veto 200,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. Funding for these services is included in item 5042-5000. |
| Environmental Health Program4510-0600 Reduce/Strike Wording 103,000 4,247,791I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Academic Detailing Program4510-0716 Veto 500,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Regional Emergency Med. Svcs.4510-0790 Reduce 100,000 731,959I am reducing this item to an amount consistent with my House 1 recommendation. |
| Substance Abuse Treatment4512-0200 Reduce Earmarking 2,240,000 95,999,903I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. I am filing for $27.8 million in new funding for substance abuse services and treatment in the FY15 year-end supplemental bill which prioritizes funding based on recommendations made by my Opioid Addiction Working Group. |
| Gamblers Treatment4512-0225 Reduce 500,000 1,000,000I am reducing this item to an amount consistent with my House 1 recommendation. |
| Dental Health Program4512-0500 Reduce/Strike Wording 300,000 1,736,188I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Family Health Services4513-1000 Reduce/Strike Wording 600,000 5,024,931I am striking language which earmarks funding for programs not recommended, and I am reducing this item to an amount consistent with my House 1 recommendation. |
| Health Promotion and Disease Prevention4513-1111 Reduce/Strike Wording 215,000 3,737,386I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| STOP Stroke Program4513-1121 Veto 500,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Public Health Evaluation Grants4590-0081 Veto 250,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Hospital Operations4590-0915 Strike Wording I am striking this language because the requirement is unduly burdensome. |
| Prostate Cancer Research4590-0925 Reduce 250,000 250,000I am reducing earmarked funding for a program to the amount projected to be necessary. The reduction in the item incorporates the reduction in earmarked funds. |
| Children's Mental Health5042-5000 Reduce/Strike Wording 150,000 86,884,610I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Adult Support Services5046-0000 Reduce/Strike Wording 875,000 374,474,785I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| Regional Libraries Local Aid7000-9401 Reduce/Strike Wording 55,000 9,883,482I am striking language which earmarks funding for a program. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Municipal Libraries Local Aid7000-9501 Reduce/Strike Wording 29,000 9,000,000I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Technology and Automated Resources7000-9506 Reduce/Strike Wording 40,000 2,076,564I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Economic Development Administration7002-0010 Reduce/Strike Wording 100,000 2,620,994I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Massachusetts Technology Collaborative7002-0032 Reduce 500,000 2,500,000I am reducing this item to the amount projected to be necessary. |
| MTC Tech and Innovation Entrepreneurship Program7002-1508 Reduce 750,000 750,000I am reducing this item to the amount projected to be necessary. |
| Mass Manufacturing Extension Partnership7003-0606 Reduce 500,000 1,500,000I am reducing this item to the amount projected to be necessary. |
| One Stop Career Centers7003-0803 Reduce 125,491 4,400,000I am reducing this item to the amount projected to be necessary. |
| Mass Workforce Professionals Association7003-0808 Veto 75,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Housing Main Administration7004-0099 Reduce/Strike Wording 370,000 8,317,359I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| MA Short Term Housing Transition Program7004-0108 Strike Wording I am striking language that is unduly burdensome. |
| Housing Services Program7004-3036 Reduce 650,000 2,241,992I am reducing this item to the amount projected to be necessary. |
| Massachusetts Rental Vouchers7004-9024 Reduce/Strike Wording 3,000,000 87,931,597I am reducing this item to the amount projected to be necessary. I am also striking language that is unduly burdensome. |
| Secure Jobs Pilot7004-9322 Strike Wording I am striking language for a requirement that is unduly burdensome. |
| Commonwealth Zoological Corporation7007-0952 Reduce 1,000,000 3,900,000I am reducing this item to an amount consistent with my House 1 recommendation. |
| Mass Tech Collaborative - Computer Science7007-1202 Reduce 700,000 1,000,000I am reducing this item to the amount projected to be necessary. |
| MA Office of Travel and Tourism7008-0900 Reduce/Strike Wording 5,170,000 9,420,000I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| ELL in Gateway Cities7009-6400 Veto 1,200,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Department of K-12 Education7010-0005 Reduce/Strike Wording 1,193,000 13,249,522I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Kindergarten Expansion Grants7030-1002 Reduce 17,589,713 1,000,000I am reducing this item to the amount projected to be necessary. |
| Targeted Intervention7061-9408 Reduce/Strike Wording 510,000 7,938,413I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| After-School and Out-of-School7061-9611 Reduce/Strike Wording 170,000 2,140,000I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| Creative Challenge Index7061-9811 Veto 200,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Department of Higher Education7066-0000 Reduce/Strike Wording 1,000,000 3,449,334I am striking language which earmarks funding for a program not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| STEM Starter Academy7066-0036 Reduce 1,250,000 3,500,000I am reducing this item to the amount projected to be necessary. |
| Tufts Veterinary7077-0023 Reduce 1,000,000 4,000,000I am reducing this item to the amount projected to be necessary. |
| University of Massachusetts7100-0200 Reduce 5,250,472 526,556,901I am reducing this item to an amount consistent with my House 1 recommendation. |
| Gallery 51 at the Berkshire Center7113-0101 Veto 75,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| Berkshire Community College7502-0100 Reduce 23,521 10,347,506I am reducing this item to the amount projected to be necessary. |
| Quinsigamond Community College7512-0100 Reduce 216,509 19,561,314I am reducing this item to the amount projected to be necessary. |
| Middlesex Community College7516-0100 Reduce 74,152 21,845,084I am reducing this item to the amount projected to be necessary. |
| Bunker Hill Community College7518-0100 Reduce 103,734 23,950,197I am reducing this item to the amount projected to be necessary. |
| Criminal Justice Information Services8000-0110 Reduce 375,500 1,574,500I am reducing this item to an amount consistent with my House 1 recommendation. |
| Executive Office of Public Safety8000-0600 Reduce/Strike Wording 957,924 2,416,482I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Evidence Based Programming Grants8000-1000 Veto 250,000 0I am vetoing this item because it is not consistent with my House 1 recommendation. |
| State Police Telecommunication8100-0020 Veto 35,000 0I am vetoing this item because funding for this program is supported in item 8100-1001. |
| Department of State Police8100-1001 Reduce/Strike Wording 3,812,000 265,067,501I am striking language which earmarks funding for programs not recommended, and I am reducing this item to the amount projected to be necessary. |
| Department of Public Safety8311-1000 Reduce 100,000 4,202,186I am reducing this item to the amount projected to be necessary. |
| Department of Fire Services8324-0000 Reduce/Strike Wording 190,000 23,230,065I am striking language which earmarks funding for programs not recommended. The reduction in the item incorporates the amount of the stricken earmarked funds. |
| Parole Board Administration8950-0001 Reduce 1,898,150 16,000,000I am reducing this item to the amount projected to be necessary. |